

**California Community Colleges
2013-14 First Principal Apportionment (P1) - County Payment Schedule**

02/20/2014
Exhibit B-4

County	District	Certified Apportionment	Total Paid Thru Jan. 2014	February Payment	March Payment	April Payment	May Payment	Total Paid Thru May 2014
Alameda	Chabot-Las Positas	\$37,173,187	\$20,353,073	\$5,081,650	\$475,760	\$476,453	\$476,450	\$26,863,386
Alameda	Ohlone	\$17,863,745	\$8,239,083	\$4,046,220	\$182,511	\$182,847	\$182,850	\$12,833,511
Alameda	Peralta	\$63,388,771	\$35,700,908	\$6,728,081	\$2,268,983	\$2,269,817	\$2,269,810	\$49,237,599
Alameda Total		\$118,425,703	\$64,293,064	\$15,855,951	\$2,927,254	\$2,929,117	\$2,929,110	\$88,934,496
Butte	Butte	\$45,178,376	\$28,929,093	\$4,530,253	\$1,277,464	\$1,277,923	\$1,277,924	\$37,292,657
Butte Total		\$45,178,376	\$28,929,093	\$4,530,253	\$1,277,464	\$1,277,923	\$1,277,924	\$37,292,657
Contra Costa	Contra Costa	\$46,208,045	\$23,052,058	\$6,573,218	\$0	\$0	\$0	\$29,625,276
Contra Costa Total		\$46,208,045	\$23,052,058	\$6,573,218	\$0	\$0	\$0	\$29,625,276
El Dorado	Lake Tahoe	\$6,903,941	\$3,629,366	\$1,025,934	\$211,090	\$211,189	\$211,187	\$5,288,766
El Dorado Total		\$6,903,941	\$3,629,366	\$1,025,934	\$211,090	\$211,189	\$211,187	\$5,288,766
Fresno	State Center	\$83,358,610	\$48,868,622	\$7,350,120	\$2,902,590	\$2,903,679	\$2,903,675	\$64,928,686
Fresno	West Hills	\$21,942,237	\$13,019,468	\$1,744,953	\$927,130	\$927,368	\$927,373	\$17,546,292
Fresno Total		\$105,300,847	\$61,888,090	\$9,095,073	\$3,829,720	\$3,831,047	\$3,831,048	\$82,474,978
Humboldt	Redwoods	\$13,622,081	\$7,837,075	\$1,256,394	\$385,012	\$385,220	\$385,221	\$10,248,922
Humboldt Total		\$13,622,081	\$7,837,075	\$1,256,394	\$385,012	\$385,220	\$385,221	\$10,248,922
Imperial	Imperial	\$25,295,639	\$15,626,761	\$1,287,362	\$1,087,323	\$1,087,599	\$1,087,607	\$20,176,652
Imperial Total		\$25,295,639	\$15,626,761	\$1,287,362	\$1,087,323	\$1,087,599	\$1,087,607	\$20,176,652
Kern	Kern	\$37,222,274	\$22,176,160	\$2,345,666	\$144,331	\$145,182	\$145,179	\$24,956,518
Kern	West Kern	\$4,654,525	\$2,570,647	\$474,308	\$55,911	\$55,911	\$55,912	\$3,212,689
Kern Total		\$41,876,799	\$24,746,807	\$2,819,974	\$200,242	\$201,093	\$201,091	\$28,169,207
Lassen	Lassen	\$9,037,426	\$5,561,040	\$537,733	\$398,127	\$398,219	\$398,224	\$7,293,343
Lassen Total		\$9,037,426	\$5,561,040	\$537,733	\$398,127	\$398,219	\$398,224	\$7,293,343
Los Angeles	Antelope Valley	\$43,885,962	\$26,256,449	\$3,361,735	\$1,900,524	\$1,900,993	\$1,900,990	\$35,320,691
Los Angeles	Cerritos	\$58,962,718	\$34,492,025	\$5,000,054	\$2,537,291	\$2,537,941	\$2,537,940	\$47,105,251
Los Angeles	Citrus	\$41,326,838	\$24,394,838	\$3,495,351	\$1,736,560	\$1,737,014	\$1,737,014	\$33,100,777
Los Angeles	Compton	\$24,668,903	\$14,593,100	\$2,172,853	\$1,046,251	\$1,046,512	\$1,046,512	\$19,905,228
Los Angeles	El Camino	\$52,019,011	\$31,393,985	\$3,375,175	\$1,475,770	\$1,476,563	\$1,476,562	\$39,198,055
Los Angeles	Glendale	\$52,874,446	\$32,348,582	\$3,051,804	\$2,226,472	\$2,227,072	\$2,227,071	\$42,081,001
Los Angeles	Long Beach	\$72,282,909	\$41,452,351	\$6,932,340	\$3,042,848	\$3,043,671	\$3,043,673	\$57,514,883
Los Angeles	Los Angeles	\$255,605,642	\$153,637,169	\$16,792,235	\$6,826,973	\$6,831,026	\$6,831,024	\$190,918,427
Los Angeles	Mt. San Antonio	\$91,925,392	\$54,683,738	\$6,822,779	\$3,716,618	\$3,717,708	\$3,717,710	\$72,658,553
Los Angeles	Pasadena Area	\$60,982,402	\$38,144,873	\$2,808,332	\$1,985,373	\$1,986,224	\$1,986,219	\$46,911,021
Los Angeles	Rio Hondo	\$47,124,127	\$29,609,915	\$2,130,470	\$2,036,792	\$2,037,297	\$2,037,297	\$37,851,771
Los Angeles	Santa Clarita	\$41,896,436	\$26,562,077	\$1,203,162	\$1,403,990	\$1,404,588	\$1,404,583	\$31,978,400
Los Angeles	Santa Monica	\$67,654,147	\$38,190,937	\$6,977,119	\$2,494,754	\$2,495,632	\$2,495,633	\$52,654,075
Los Angeles Total		\$911,208,933	\$545,760,039	\$64,123,409	\$32,430,216	\$32,442,241	\$32,442,228	\$707,198,133
Marin	Marin	\$2,740,402	\$1,317,806	\$562,636	\$211,711	\$211,709	\$211,711	\$2,515,573
Marin Total		\$2,740,402	\$1,317,806	\$562,636	\$211,711	\$211,709	\$211,711	\$2,515,573
Mendocino	Mendocino-Lake	\$10,421,213	\$6,036,156	\$939,851	\$308,836	\$308,987	\$308,990	\$7,902,820
Mendocino Total		\$10,421,213	\$6,036,156	\$939,851	\$308,836	\$308,987	\$308,990	\$7,902,820
Merced	Merced	\$35,157,737	\$20,453,732	\$3,296,385	\$1,418,967	\$1,419,367	\$1,419,369	\$28,007,820
Merced Total		\$35,157,737	\$20,453,732	\$3,296,385	\$1,418,967	\$1,419,367	\$1,419,369	\$28,007,820
Monterey	Hartnell	\$12,288,653	\$6,935,853	\$1,127,908	\$21,777	\$22,063	\$22,062	\$8,129,663
Monterey	Monterey Peninsula	\$14,952,389	\$9,012,997	\$877,805	\$247,382	\$247,664	\$247,664	\$10,633,512
Monterey Total		\$27,241,042	\$15,948,850	\$2,005,713	\$269,159	\$269,727	\$269,726	\$18,763,175
Napa	Napa Valley	\$5,886,167	\$3,905,894	\$0	\$0	\$0	\$0	\$3,905,894
Napa Total		\$5,886,167	\$3,905,894	\$0	\$0	\$0	\$0	\$3,905,894
Orange	Coast	\$34,853,832	\$8,146,284	\$9,290,765	\$0	\$0	\$0	\$17,437,049
Orange	North Orange County	\$67,513,819	\$33,268,715	\$12,060,747	\$996,623	\$997,897	\$997,895	\$48,321,877
Orange	Rancho Santiago	\$73,874,454	\$39,687,939	\$10,036,780	\$2,063,133	\$2,064,245	\$2,064,243	\$55,916,340
Orange	South Orange	\$8,038,609	\$3,325,850	\$2,120,601	\$642,480	\$642,479	\$642,479	\$7,373,889
Orange Total		\$184,280,714	\$84,428,788	\$33,508,893	\$3,702,236	\$3,704,621	\$3,704,617	\$129,049,155
Placer	Sierra	\$4,320,563	\$3,027,099	\$0	\$258,256	\$345,067	\$345,073	\$3,975,495
Placer Total		\$4,320,563	\$3,027,099	\$0	\$258,256	\$345,067	\$345,073	\$3,975,495
Plumas	Feather River	\$4,845,041	\$2,769,843	\$435,184	\$73,958	\$74,052	\$74,052	\$3,427,089
Plumas Total		\$4,845,041	\$2,769,843	\$435,184	\$73,958	\$74,052	\$74,052	\$3,427,089
Riverside	Desert	\$8,689,942	\$3,192,591	\$1,508,509	\$0	\$0	\$0	\$4,701,100
Riverside	Mt. San Jacinto	\$26,501,771	\$14,742,499	\$2,455,144	\$792,412	\$792,836	\$792,841	\$19,575,732
Riverside	Palo Verde	\$9,357,100	\$5,797,954	\$475,374	\$437,081	\$437,171	\$437,171	\$7,584,751
Riverside	Riverside	\$85,851,153	\$48,707,915	\$8,571,611	\$3,282,569	\$3,283,655	\$3,283,650	\$67,129,400
Riverside Total		\$130,399,966	\$72,440,959	\$13,010,638	\$4,512,062	\$4,513,662	\$4,513,662	\$98,990,983
Sacramento	Los Rios	\$163,814,026	\$97,669,472	\$12,849,338	\$5,897,463	\$5,899,546	\$5,899,538	\$128,215,357
Sacramento Total		\$163,814,026	\$97,669,472	\$12,849,338	\$5,897,463	\$5,899,546	\$5,899,538	\$128,215,357

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County	District	Certified Apportionment	Total Paid Thru Jan. 2014	February Payment	March Payment	April Payment	May Payment	Total Paid Thru May 2014
San Bernardino	Barstow	\$11,044,397	\$6,426,297	\$1,061,180	\$447,640	\$447,763	\$447,761	\$8,830,641
San Bernardino	Chaffey	\$44,296,820	\$24,172,645	\$5,423,720	\$1,563,420	\$1,564,009	\$1,564,012	\$34,287,806
San Bernardino	Copper Mt.	\$9,459,698	\$5,475,072	\$872,815	\$444,208	\$444,301	\$444,302	\$7,680,698
San Bernardino	San Bernardino	\$48,375,472	\$28,934,898	\$3,358,638	\$1,938,487	\$1,939,075	\$1,939,069	\$38,110,167
San Bernardino	Victor Valley	\$31,726,352	\$20,088,501	\$1,279,578	\$1,214,510	\$1,214,892	\$1,214,895	\$25,012,376
San Bernardino Total		\$144,902,739	\$85,097,413	\$11,995,931	\$5,608,265	\$5,610,040	\$5,610,039	\$113,921,688
San Diego	Grossmont-Cuyamaca	\$46,112,083	\$24,953,333	\$6,005,913	\$1,171,731	\$1,172,464	\$1,172,461	\$34,475,902
San Diego	Miracosta	\$4,085,366	\$1,511,616	\$1,278,104	\$318,352	\$318,353	\$318,350	\$3,744,775
San Diego	Palomar	\$25,291,089	\$9,796,975	\$5,284,666	\$0	\$0	\$0	\$15,081,641
San Diego	San Diego	\$92,111,252	\$48,204,861	\$13,619,301	\$1,924,774	\$1,926,358	\$1,926,355	\$67,601,649
San Diego	Southwestern	\$48,438,589	\$27,751,071	\$4,841,634	\$1,669,818	\$1,670,460	\$1,670,458	\$37,603,441
San Diego Total		\$216,038,379	\$112,217,856	\$31,029,618	\$5,084,675	\$5,087,635	\$5,087,624	\$158,507,408
San Francisco	San Francisco	\$79,302,840	\$50,596,198	\$2,304,231	\$2,090,666	\$2,091,925	\$2,091,926	\$59,174,946
San Francisco Total		\$79,302,840	\$50,596,198	\$2,304,231	\$2,090,666	\$2,091,925	\$2,091,926	\$59,174,946
San Joaquin	San Joaquin Delta	\$41,984,552	\$25,947,784	\$2,249,213	\$1,171,853	\$1,172,486	\$1,172,491	\$31,713,827
San Joaquin Total		\$41,984,552	\$25,947,784	\$2,249,213	\$1,171,853	\$1,172,486	\$1,172,491	\$31,713,827
San Luis Obispo	San Luis Obispo	\$7,543,922	\$2,894,711	\$24,128	\$123,681	\$0	\$0	\$3,042,520
San Luis Obispo Total		\$7,543,922	\$2,894,711	\$24,128	\$123,681	\$0	\$0	\$3,042,520
San Mateo	San Mateo	\$7,229,662	\$3,333,016	\$1,579,243	\$575,158	\$575,159	\$575,159	\$6,637,735
San Mateo Total		\$7,229,662	\$3,333,016	\$1,579,243	\$575,158	\$575,159	\$575,159	\$6,637,735
Santa Barbara	Allan Hancock	\$28,385,759	\$16,384,497	\$2,721,479	\$907,697	\$908,094	\$908,096	\$21,829,863
Santa Barbara	Santa Barbara	\$33,517,101	\$19,198,010	\$3,390,576	\$606,643	\$607,236	\$607,237	\$24,409,702
Santa Barbara Total		\$61,902,860	\$35,582,507	\$6,112,055	\$1,514,340	\$1,515,330	\$1,515,333	\$46,239,565
Santa Clara	Foothill-DeAnza	\$26,174,804	\$15,671,355	\$0	\$0	\$0	\$0	\$15,671,355
Santa Clara	Gavilan	\$10,534,019	\$4,052,270	\$3,056,053	\$57,205	\$57,430	\$57,427	\$7,280,385
Santa Clara	San Jose-Evergreen	\$6,524,208	\$3,103,150	\$1,336,275	\$516,775	\$516,777	\$516,774	\$5,989,751
Santa Clara	West Valley-Mission	\$5,649,488	\$2,654,013	\$1,197,903	\$446,113	\$446,110	\$446,116	\$5,190,255
Santa Clara Total		\$48,882,519	\$25,480,788	\$5,590,231	\$1,020,093	\$1,020,317	\$1,020,317	\$34,131,746
Santa Cruz	Cabrillo	\$25,582,211	\$15,054,490	\$2,189,546	\$428,841	\$429,302	\$429,304	\$18,531,483
Santa Cruz Total		\$25,582,211	\$15,054,490	\$2,189,546	\$428,841	\$429,302	\$429,304	\$18,531,483
Shasta	Shasta-Tehama-Trinity	\$19,568,464	\$11,307,531	\$1,487,734	\$602,180	\$602,486	\$602,483	\$14,602,414
Shasta Total		\$19,568,464	\$11,307,531	\$1,487,734	\$602,180	\$602,486	\$602,483	\$14,602,414
Siskiyou	Siskiyou	\$9,780,569	\$5,342,015	\$1,271,729	\$348,754	\$348,872	\$348,874	\$7,660,244
Siskiyou Total		\$9,780,569	\$5,342,015	\$1,271,729	\$348,754	\$348,872	\$348,874	\$7,660,244
Solano	Solano	\$26,095,296	\$12,939,208	\$4,444,258	\$840,030	\$840,402	\$840,404	\$19,904,302
Solano Total		\$26,095,296	\$12,939,208	\$4,444,258	\$840,030	\$840,402	\$840,404	\$19,904,302
Sonoma	Sonoma	\$38,921,593	\$17,747,100	\$8,332,500	\$385,697	\$386,487	\$386,487	\$27,238,271
Sonoma Total		\$38,921,593	\$17,747,100	\$8,332,500	\$385,697	\$386,487	\$386,487	\$27,238,271
Stanislaus	Yosemite	\$41,126,787	\$23,082,652	\$4,487,973	\$897,630	\$898,324	\$898,328	\$30,264,907
Stanislaus Total		\$41,126,787	\$23,082,652	\$4,487,973	\$897,630	\$898,324	\$898,328	\$30,264,907
Tulare	Sequoias	\$29,915,107	\$17,274,257	\$2,790,844	\$1,124,806	\$1,125,177	\$1,125,183	\$23,440,267
Tulare Total		\$29,915,107	\$17,274,257	\$2,790,844	\$1,124,806	\$1,125,177	\$1,125,183	\$23,440,267
Ventura	Ventura	\$54,064,037	\$29,572,831	\$6,518,884	\$731,313	\$732,366	\$732,365	\$38,287,759
Ventura Total		\$54,064,037	\$29,572,831	\$6,518,884	\$731,313	\$732,366	\$732,365	\$38,287,759
Yuba	Yuba	\$18,168,768	\$10,376,656	\$1,716,211	\$223,884	\$224,246	\$224,246	\$12,765,243
Yuba Total		\$18,168,768	\$10,376,656	\$1,716,211	\$223,884	\$224,246	\$224,246	\$12,765,243
Grand Total	Statewide	\$2,763,174,966	\$1,573,169,005	\$267,838,268	\$82,170,962	\$82,170,940	\$82,170,941	\$2,087,520,116