

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,636.490000	8,256.410	251.643	0.000	0.000	0.000	8,508.053	136.887	8,644.940
Noncredit FTES	2,788.053637	2,788.053637	594.400	-19.370	0.000	0.000	0.000	575.030	0.000	575.030
Noncredit - CDCP FTES	3,282.811061	3,282.811061	320.280	-12.170	0.000	0.000	0.000	308.110	0.000	308.110
Total FTES:			9,171.090	220.103	0.000	0.000	0.000	9,391.193	136.887	9,528.080

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909						
B Basic FTES Revenue Before Workload Reduction			\$40,355,838							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$40,355,838						
1 Credit Base Revenue			\$37,689,068							
2 Noncredit Base Revenue			\$1,631,603							
3 Career Development College NonCr			\$1,035,167							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$45,891,747						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

VII Total Computational Revenue
(sum of II, III, IV, V, & VI)

										\$47,685,032
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VIII District Revenue Source

A1 Property Taxes										\$12,463,613
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$2,827,770
C State General Apportionment										\$23,966,787
D June Estimated EPA										\$6,347,566
Available Revenue										\$45,605,736
E Revenue Shortfall								0.9563952059		\$2,079,296
Total Revenue Plus Shortfall										\$47,685,032

IX Other Allowances and Total Apportionments

A State General Apportionment										\$23,966,787
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$23,966,787

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES	Mult-College District Funding Rate: Total FTES			Total State Approved Centers Revenue			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$4,428,727

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,107,182

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0	\$5,535,909

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,636.490000	10,619.170	305.021	0.000	0.000	0.000	10,924.191	171.799	11,095.990
Noncredit FTES	2,788.053637	2,788.053637	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,619.170	305.021	0.000	0.000	0.000	10,924.191	171.799	11,095.990

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$48,474,654	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$48,474,654
1 Credit Base Revenue	\$48,474,654	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,010,563

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$56,272,756

VIII District Revenue Source

A1 Property Taxes	\$5,570,609
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,275,567
C State General Apportionment	\$38,331,898
D June Estimated EPA	\$7,640,919
Available Revenue	\$53,818,993
E Revenue Shortfall	0.9563951870 \$2,453,763
Total Revenue Plus Shortfall	\$56,272,756

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$847,966
C Current Year Base Revenue + Inflation Adjustment	\$54,858,529

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,331,898
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,331,898

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,414,227
Total Basic Allocation & Restoration	\$1,414,227

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,636.490000	2,336.290	20.145	0.000	0.000	0.000	2,356.435	130.305	2,486.740
Noncredit FTES	2,788.053637	2,788.053637	57.430	-33.500	0.000	0.000	0.000	23.930	0.000	23.930
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,393.720	-13.355	0.000	0.000	0.000	2,380.365	130.305	2,510.670

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$10,822,398	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,822,398
1 Credit Base Revenue	\$10,664,755	
2 Noncredit Base Revenue	\$157,643	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,697,534

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,928,285

VIII District Revenue Source

A1 Property Taxes	\$2,667,048
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$428,871
C State General Apportionment	\$9,129,668
D June Estimated EPA	\$2,051,753
Available Revenue	\$14,277,340
E Revenue Shortfall	0.9563951921 \$650,945
Total Revenue Plus Shortfall	\$14,928,285

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$230,751
C Current Year Base Revenue + Inflation Adjustment	\$14,928,285

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,129,668
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,129,668

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,636.490000	9,929.380	322.454	0.000	0.000	0.000	10,251.834	11.416	10,263.250
Noncredit FTES	2,788.053637	2,788.053637	923.270	-47.890	0.000	0.000	0.000	875.380	0.000	875.380
Noncredit - CDCP FTES	3,282.811061	3,282.811061	25.110	-2.880	0.000	0.000	0.000	22.230	0.000	22.230
Total FTES:			10,877.760	271.684	0.000	0.000	0.000	11,149.444	11.416	11,160.860

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,941,377	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,941,377
1 Credit Base Revenue	\$45,325,883	
2 Noncredit Base Revenue	\$2,534,337	
3 Career Development College NonCr	\$81,157	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$53,477,286

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$55,668,959

VIII District Revenue Source

A1 Property Taxes	\$11,946,350
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,041,335
C State General Apportionment	\$30,806,722
D June Estimated EPA	\$7,447,118
Available Revenue	\$53,241,525
E Revenue Shortfall	0.9563951968
Total Revenue Plus Shortfall	\$55,668,959

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$839,593
C Current Year Base Revenue + Inflation Adjustment	\$54,316,879

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,806,722
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,806,722

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,352,080
Total Basic Allocation & Restoration	\$1,352,080

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			

State Approved Center: Funding Rates

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0		\$5,535,909
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center	
						\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,636.490000	10,659.690	87.120	0.000	0.000	0.000	10,746.810	0.000	10,746.810
Noncredit FTES	2,788.053637	2,788.053637	234.530	-87.130	0.000	0.000	0.000	147.400	0.000	147.400
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,894.220	-0.010	0.000	0.000	0.000	10,894.210	0.000	10,894.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue Before Workload Reduction	\$49,303,395		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$49,303,395	
1 Credit Base Revenue	\$48,659,620		
2 Noncredit Base Revenue	\$643,775		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$54,839,304	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$55,861,289
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VIII District Revenue Source

A1 Property Taxes	\$20,841,073
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,563,564
C State General Apportionment	\$20,761,902
D June Estimated EPA	\$7,258,929
Available Revenue	\$53,425,468
E Revenue Shortfall	0.9563951881
Total Revenue Plus Shortfall	\$55,861,289

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$860,977
C Current Year Base Revenue + Inflation Adjustment	\$55,700,281

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,761,902
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,761,902

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$82,813
E Restoration of 11-12 Workload Reduction	\$78,195
Total Basic Allocation & Restoration	\$161,008

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,636.490000	15,675.992	43.687	0.000	0.000	0.000	15,719.679	39.311	15,758.990
Noncredit FTES	2,788.053637	2,788.053637	137.180	213.360	0.000	0.000	0.000	350.540	0.000	350.540
Noncredit - CDCP FTES	3,282.811061	3,282.811061	209.590	-101.220	0.000	0.000	0.000	108.370	0.000	108.370
Total FTES:			16,022.762	155.827	0.000	0.000	0.000	16,178.589	39.311	16,217.900

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$72,612,125	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,612,125
1 Credit Base Revenue	\$71,558,163	
2 Noncredit Base Revenue	\$376,553	
3 Career Development College NonCr	\$677,409	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$77,040,852

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$78,715,521**

VIII District Revenue Source

A1 Property Taxes	\$8,027,168
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,317,066
C State General Apportionment	\$52,411,094
D June Estimated EPA	\$10,527,818
Available Revenue	\$75,283,146
E Revenue Shortfall	0.9563951943
Total Revenue Plus Shortfall	\$78,715,521

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,209,541
C Current Year Base Revenue + Inflation Adjustment	\$78,250,393

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$465,128
Total Basic Allocation & Restoration	\$465,128

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,411,094
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,411,094

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$4,428,727
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,636.490000	16,010.169	281.073	0.000	0.000	0.000	16,291.242	39.738	16,330.980
Noncredit FTES	2,788.053637	2,788.053637	126.320	-49.180	0.000	0.000	0.000	77.140	0.000	77.140
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,136.489	231.893	0.000	0.000	0.000	16,368.382	39.738	16,408.120

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$73,430,365	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$73,430,365
1 Credit Base Revenue	\$73,083,622	
2 Noncredit Base Revenue	\$346,743	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$80,627,046

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$83,058,966

VIII District Revenue Source

A1 Property Taxes	\$32,104,334
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,966,752
C State General Apportionment	\$28,740,121
D June Estimated EPA	\$10,625,989
Available Revenue	\$79,437,196
E Revenue Shortfall	0.9563951952 \$3,621,770
Total Revenue Plus Shortfall	\$83,058,966

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,265,845
C Current Year Base Revenue + Inflation Adjustment	\$81,892,891

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,740,121
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,740,121

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,166,075
Total Basic Allocation & Restoration	\$1,166,075

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		\$7,196,681
Total Grandfathered or Approved Center							

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,636.490000	11,953.800	679.090	0.000	1,124.772	0.000	13,757.662	307.008	14,064.670
Noncredit FTES	2,788.053637	2,788.053637	313.420	-54.320	0.000	0.000	0.000	259.100	0.000	259.100
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,267.220	624.770	0.000	1,124.772	0.000	14,016.762	307.008	14,323.770

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$55,427,332	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$55,427,332
1 Credit Base Revenue	\$54,567,007	
2 Noncredit Base Revenue	\$860,325	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$62,070,423

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,257,074

VIII District Revenue Source

A1 Property Taxes	\$14,912,847
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,853,940
C State General Apportionment	\$38,986,702
D June Estimated EPA	\$9,396,434
Available Revenue	\$68,149,923
E Revenue Shortfall	0.9563951924 \$3,107,151
Total Revenue Plus Shortfall	\$71,257,074

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$974,506
C Current Year Base Revenue + Inflation Adjustment	\$63,044,929

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,986,702
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,986,702

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,214,997
D Restoration of 09-10 Workload Reduction	\$1,208,721
E Restoration of 11-12 Workload Reduction	\$1,788,427
Total Basic Allocation & Restoration	\$8,212,145

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,134,387
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$5,134,387

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$6,643,091
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,636.490000	10,306.460	350.627	0.000	0.000	0.000	10,657.087	714.013	11,371.100
Noncredit FTES	2,788.053637	2,788.053637	368.730	-65.290	0.000	0.000	0.000	303.440	0.000	303.440
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,675.190	285.337	0.000	0.000	0.000	10,960.527	714.013	11,674.540

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$48,059,335	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$48,059,335
1 Credit Base Revenue	\$47,047,187	
2 Noncredit Base Revenue	\$1,012,148	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,488,062

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,755,774

VIII District Revenue Source

A1 Property Taxes	\$4,478,129
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,026,861
C State General Apportionment	\$36,684,730
D June Estimated EPA	\$7,178,439
Available Revenue	\$52,368,159
E Revenue Shortfall	0.9563951922 \$2,387,615
Total Revenue Plus Shortfall	\$54,755,774

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$824,063
C Current Year Base Revenue + Inflation Adjustment	\$53,312,125

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$40,217
E Restoration of 11-12 Workload Reduction	\$1,403,432
Total Basic Allocation & Restoration	\$1,443,649

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,684,730
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,684,730

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$4,428,727
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,636.490000	29,855.080	486.626	0.000	2,315.954	0.000	32,657.660	0.000	32,657.660
Noncredit FTES	2,788.053637	2,788.053637	247.830	-34.400	0.000	0.000	0.000	213.430	0.000	213.430
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			30,102.910	452.226	0.000	2,315.954	0.000	32,871.090	0.000	32,871.090

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$136,963,502	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$136,963,502
1 Credit Base Revenue	\$136,283,219	
2 Noncredit Base Revenue	\$680,283	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$148,035,319

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$163,257,707

VIII District Revenue Source

A1 Property Taxes	\$97,736,108
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,951,811
C State General Apportionment	\$22,464,813
D June Estimated EPA	\$20,986,155
Available Revenue	\$156,138,887
E Revenue Shortfall	0.9563951979 \$7,118,820
Total Revenue Plus Shortfall	\$163,257,707

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,324,155
C Current Year Base Revenue + Inflation Adjustment	\$150,359,474

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,464,813
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,464,813

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$10,737,902
D Restoration of 09-10 Workload Reduction	\$1,782,976
E Restoration of 11-12 Workload Reduction	\$377,355
Total Basic Allocation & Restoration	\$12,898,233

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$10,571,923
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$10,571,923

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$11,071,817
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,636.490000	5,982.400	51.130	0.000	0.000	0.000	6,033.530	0.000	6,033.530
Noncredit FTES	2,788.053637	2,788.053637	17.600	8.870	0.000	0.000	0.000	26.470	0.000	26.470
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,000.000	60.000	0.000	0.000	0.000	6,060.000	0.000	6,060.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,356,921	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,356,921
1 Credit Base Revenue	\$27,308,610	
2 Noncredit Base Revenue	\$48,311	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$30,678,466

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$31,421,912

VIII District Revenue Source

A1 Property Taxes	\$4,098,332
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,093,163
C State General Apportionment	\$20,568,575
D June Estimated EPA	\$4,291,696
Available Revenue	\$30,051,766
E Revenue Shortfall	0.9563952060
Total Revenue Plus Shortfall	\$31,421,912

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$481,652
C Current Year Base Revenue + Inflation Adjustment	\$31,160,118

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$144,367
E Restoration of 11-12 Workload Reduction	\$117,427
Total Basic Allocation & Restoration	\$261,794

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,568,575
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,568,575

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,636.490000	27,073.670	641.895	0.000	610.245	0.000	28,325.810	0.000	28,325.810
Noncredit FTES	2,788.053637	2,788.053637	92.670	-38.370	0.000	0.000	0.000	54.300	0.000	54.300
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,166.340	603.525	0.000	610.245	0.000	28,380.110	0.000	28,380.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,732,590
B Basic FTES Revenue Before Workload Reduction	\$123,840,943	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$123,840,943
1 Credit Base Revenue	\$123,586,568	
2 Noncredit Base Revenue	\$254,375	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$136,573,533

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,499,329
Total Revenue Adjustments	\$-1,499,329

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$142,916,968

VIII District Revenue Source

A1 Property Taxes	\$69,397,194
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,141,354
C State General Apportionment	\$33,207,060
D June Estimated EPA	\$17,939,494
Available Revenue	\$136,685,102
E Revenue Shortfall	0.9563951986 \$6,231,866
Total Revenue Plus Shortfall	\$142,916,968

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,207,060
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,207,060

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,785,663
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,785,663

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,144,204
C Current Year Base Revenue + Inflation Adjustment	\$138,717,737

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,829,398
D Restoration of 09-10 Workload Reduction	\$1,216,429
E Restoration of 11-12 Workload Reduction	\$1,652,733
Total Basic Allocation & Restoration	\$5,698,560

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	2	3
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$12,732,590
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,636.490000	1,508.076	0.000	0.000	0.000	-12.686	1,495.390	0.000	1,495.390
Noncredit FTES	2,788.053637	2,788.053637	66.560	0.000	0.000	0.000	-29.460	37.100	0.000	37.100
Noncredit - CDCP FTES	3,282.811061	3,282.811061	3.530	0.000	0.000	0.000	-0.130	3.400	0.000	3.400
Total FTES:			1,578.166	0.000	0.000	0.000	-42.276	1,535.890	0.000	1,535.890

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$7,078,216	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,078,216
1 Credit Base Revenue	\$6,884,103	
2 Noncredit Base Revenue	\$182,704	
3 Career Development College NonCr	\$11,409	
E Current Year Decline		-\$141,381
Total Base Revenue Less Decline		\$10,811,971

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$141,381

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,125,319

VIII District Revenue Source

A1 Property Taxes	\$1,000,372
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$247,875
C State General Apportionment	\$7,852,733
D June Estimated EPA	\$1,539,222
Available Revenue	\$10,640,202
E Revenue Shortfall	0.9563952279 \$485,117
Total Revenue Plus Shortfall	\$11,125,319

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$169,782
C Current Year Base Revenue + Inflation Adjustment	\$10,981,753

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,852,733
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,852,733

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							\$3,875,136
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,636.490000	6,717.975	0.000	0.000	0.000	0.000	6,717.975	0.215	6,718.190
Noncredit FTES	2,788.053637	2,788.053637	103.400	56.494	0.000	0.000	0.000	159.894	29.286	189.180
Noncredit - CDCP FTES	3,282.811061	3,282.811061	313.520	49.440	0.000	0.000	0.000	362.960	0.000	362.960
Total FTES:			7,134.895	105.934	0.000	0.000	0.000	7,240.829	29.501	7,270.330

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$31,963,530	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,963,530
1 Credit Base Revenue	\$30,666,383	
2 Noncredit Base Revenue	\$283,829	
3 Career Development College NonCr	\$1,013,318	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$35,285,075

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$36,158,861

VIII District Revenue Source

A1 Property Taxes	\$22,142,170
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,916,179
C State General Apportionment	\$5,678,271
D June Estimated EPA	\$4,845,541
Available Revenue	\$34,582,161
E Revenue Shortfall	0.9563951973 \$1,576,700
Total Revenue Plus Shortfall	\$36,158,861

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$553,976
C Current Year Base Revenue + Inflation Adjustment	\$35,839,051

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,678,271
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,678,271

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$319,810
Total Basic Allocation & Restoration	\$319,810

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,636.490000	18,145.600	317.860	0.000	0.000	0.000	18,463.460	0.000	18,463.460
Noncredit FTES	2,788.053637	2,788.053637	14.400	-7.860	0.000	0.000	0.000	6,540	0.000	6,540
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,160.000	310.000	0.000	0.000	0.000	18,470.000	0.000	18,470.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$82,871,018	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,871,018
1 Credit Base Revenue	\$82,831,491	
2 Noncredit Base Revenue	\$39,527	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$91,728,472

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
Total Revenue Adjustments	\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$95,727,632

VIII District Revenue Source

A1 Property Taxes	\$26,713,534
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,931,215
C State General Apportionment	\$44,484,990
D June Estimated EPA	\$12,423,708
Available Revenue	\$91,553,447
E Revenue Shortfall	0.9563951921
Total Revenue Plus Shortfall	\$95,727,632

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,440,137
C Current Year Base Revenue + Inflation Adjustment	\$93,168,609

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$47,181
E Restoration of 11-12 Workload Reduction	\$1,404,660
Total Basic Allocation & Restoration	\$1,451,841

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,484,990
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,484,990

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	1	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			\$8,857,454
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,636.490000	1,410.580	0.000	0.000	157.990	0.000	1,568.570	0.000	1,568.570
Noncredit FTES	2,788.053637	2,788.053637	23.100	0.000	0.000	31.280	0.000	54.380	0.000	54.380
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,433.680	0.000	0.000	189.270	0.000	1,622.950	0.000	1,622.950

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$6,502,459	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,502,459
1 Credit Base Revenue	\$6,439,050	
2 Noncredit Base Revenue	\$63,409	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,377,595

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,360,254

VIII District Revenue Source

A1 Property Taxes	\$4,946,807
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$644,190
C State General Apportionment	\$3,757,509
D June Estimated EPA	\$1,516,386
Available Revenue	\$10,864,892
E Revenue Shortfall	0.9563951651 \$495,362
Total Revenue Plus Shortfall	\$11,360,254

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$162,928
C Current Year Base Revenue + Inflation Adjustment	\$10,540,523

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,757,509
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,757,509

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$819,731
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$819,731

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$819,795
B 2nd Year	\$8,176
C 3rd Year	\$0
Total	\$827,971

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$3,875,136
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,636.490000	27,552.650	0.000	0.000	0.000	-450.010	27,102.640	0.000	27,102.640
Noncredit FTES	2,788.053637	2,788.053637	201.040	0.000	0.000	0.000	83.650	284.690	0.000	284.690
Noncredit - CDCP FTES	3,282.811061	3,282.811061	18.000	0.000	0.000	0.000	1.730	19.730	0.000	19.730
Total FTES:			27,771.690	0.000	0.000	0.000	-364.630	27,407.060	0.000	27,407.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,411,045
B Basic FTES Revenue Before Workload Reduction	\$127,003,139	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$127,003,139
1 Credit Base Revenue	\$126,393,116	
2 Noncredit Base Revenue	\$551,846	
3 Career Development College NonCr	\$58,177	
E Current Year Decline		\$-1,847,568
Total Base Revenue Less Decline		\$134,566,616

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,847,568

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$138,555,886

VIII District Revenue Source

A1 Property Taxes	\$83,598,530
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$20,070,400
C State General Apportionment	\$12,078,862
D June Estimated EPA	\$16,766,392
Available Revenue	\$132,514,184
E Revenue Shortfall	0.9563951978
Total Revenue Plus Shortfall	\$138,555,886

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,113,144
C Current Year Base Revenue + Inflation Adjustment	\$136,679,760

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,078,862
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,078,862

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,621,190
B 2nd Year	\$0
C 3rd Year	\$1,249,644
Total	\$8,870,834

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	1	0	2
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		\$9,411,045
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,636.490000	4,492.994	168.563	0.000	0.000	0.000	4,661.557	52.243	4,713.800
Noncredit FTES	2,788.053637	2,788.053637	483.630	-69.850	0.000	0.000	0.000	413.780	0.000	413.780
Noncredit - CDCP FTES	3,282.811061	3,282.811061	74.040	-0.050	0.000	0.000	0.000	73.990	0.000	73.990
Total FTES:			5,050.664	98.663	0.000	0.000	0.000	5,149.327	52.243	5,201.570

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$22,076,576	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$22,076,576
1 Credit Base Revenue	\$20,509,730	
2 Noncredit Base Revenue	\$1,327,544	
3 Career Development College NonCr	\$239,302	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$25,951,712

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$26,945,787

VIII District Revenue Source

A1 Property Taxes	\$13,386,114
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,666,000
C State General Apportionment	\$7,141,469
D June Estimated EPA	\$3,577,238
Available Revenue	\$25,770,821
E Revenue Shortfall	0.9563951871
Total Revenue Plus Shortfall	\$26,945,787

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$407,442
C Current Year Base Revenue + Inflation Adjustment	\$26,359,154

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$586,633
Total Basic Allocation & Restoration	\$586,633

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,141,469
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,141,469

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$3,875,136
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,636.490000	12,280.350	204.875	0.000	0.000	0.000	12,485.225	2.485	12,487.710
Noncredit FTES	2,788.053637	2,788.053637	343.280	-53.880	0.000	0.000	0.000	289.400	0.000	289.400
Noncredit - CDCP FTES	3,282.811061	3,282.811061	2,331.080	89.540	0.000	0.000	0.000	2,420.620	0.000	2,420.620
Total FTES:			14,954.710	240.535	0.000	0.000	0.000	15,195.245	2.485	15,197.730

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$64,534,147	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$64,534,147
1 Credit Base Revenue	\$56,057,650	
2 Noncredit Base Revenue	\$942,289	
3 Career Development College NonCr	\$7,534,208	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,070,056

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$72,263,781**

VIII District Revenue Source

A1 Property Taxes	\$9,558,641
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,005,149
C State General Apportionment	\$45,889,946
D June Estimated EPA	\$9,658,997
Available Revenue	\$69,112,733
E Revenue Shortfall	0.9563951961
Total Revenue Plus Shortfall	\$72,263,781

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,100,100
C Current Year Base Revenue + Inflation Adjustment	\$71,170,156

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,093,625
Total Basic Allocation & Restoration	\$1,093,625

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,889,946
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,889,946

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,636.490000	16,928.890	477.233	0.000	0.000	0.000	17,406.123	428.977	17,835.100
Noncredit FTES	2,788.053637	2,788.053637	92.170	11.610	0.000	0.000	0.000	103.780	0.000	103.780
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,021.060	488.843	0.000	0.000	0.000	17,509.903	428.977	17,938.880

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$77,530,425	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$77,530,425
1 Credit Base Revenue	\$77,277,422	
2 Noncredit Base Revenue	\$253,003	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$84,727,106

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$88,302,378

VIII District Revenue Source

A1 Property Taxes	\$28,909,270
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,258,152
C State General Apportionment	\$36,816,314
D June Estimated EPA	\$11,468,234
Available Revenue	\$84,451,970
E Revenue Shortfall	0.9563951947 \$3,850,408
Total Revenue Plus Shortfall	\$88,302,378

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,330,216
C Current Year Base Revenue + Inflation Adjustment	\$86,057,322

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,245,056
Total Basic Allocation & Restoration	\$2,245,056

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,816,314
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,816,314

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$7,196,681
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,636.490000	6,551.337	174.581	0.000	0.000	0.000	6,725.919	190.701	6,916.620
Noncredit FTES	2,788.053637	2,788.053637	10.810	-5.090	0.000	0.000	0.000	5.720	0.000	5.720
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,562.147	169.491	0.000	0.000	0.000	6,731.639	190.701	6,922.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$29,935,382	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$29,935,382
1 Credit Base Revenue	\$29,905,709	
2 Noncredit Base Revenue	\$29,673	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,533,722

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$34,855,455

VIII District Revenue Source

A1 Property Taxes	\$17,726,088
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,552,301
C State General Apportionment	\$9,344,610
D June Estimated EPA	\$4,712,591
Available Revenue	\$33,335,590
E Revenue Shortfall	0.9563952041 \$1,519,865
Total Revenue Plus Shortfall	\$34,855,455

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$526,479
C Current Year Base Revenue + Inflation Adjustment	\$34,060,201

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$795,254
Total Basic Allocation & Restoration	\$795,254

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,344,610
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,344,610

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
			Total Grandfathered or Approved Center Revenue:	Total Grandfathered or Approved Center		\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,636.490000	6,003.160	76.519	0.000	502.531	0.000	6,582.210	0.000	6,582.210
Noncredit FTES	2,788.053637	2,788.053637	39.990	-2.180	0.000	0.000	0.000	37.810	0.000	37.810
Noncredit - CDCP FTES	3,282.811061	3,282.811061	9.590	-4.610	0.000	0.000	0.000	4.980	0.000	4.980
Total FTES:			6,052.740	69.729	0.000	502.531	0.000	6,625.000	0.000	6,625.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,544,142	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,544,142
1 Credit Base Revenue	\$27,403,375	
2 Noncredit Base Revenue	\$109,771	
3 Career Development College NonCr	\$30,996	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$30,865,687

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$34,013,827

VIII District Revenue Source

A1 Property Taxes	\$4,483,296
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,291,519
C State General Apportionment	\$22,125,447
D June Estimated EPA	\$4,630,399
Available Revenue	\$32,530,661
E Revenue Shortfall	0.9563952036
Total Revenue Plus Shortfall	\$34,013,827

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$484,591
C Current Year Base Revenue + Inflation Adjustment	\$31,350,278

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,329,982
D Restoration of 09-10 Workload Reduction	\$333,567
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,663,549

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,125,447
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,125,447

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$292,208
B 2nd Year	\$2,001,759
C 3rd Year	\$0
Total	\$2,293,967

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges	
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>924	>693	>462	>231	<=231				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$3,321,545	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,636.490000	18,454.714	487.954	0.000	0.000	0.000	18,942.668	226.122	19,168.790
Noncredit FTES	2,788.053637	2,788.053637	44.560	-7.320	0.000	0.000	0.000	37.240	0.000	37.240
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,499.274	480.634	0.000	0.000	0.000	18,979.908	226.122	19,206.030

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Basic FTES Revenue Before Workload Reduction	\$84,364,856	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$84,364,856
1 Credit Base Revenue	\$84,242,541	
2 Noncredit Base Revenue	\$122,315	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$98,481,423

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$102,269,568

VIII District Revenue Source

A1 Property Taxes	\$49,918,837
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,423,239
C State General Apportionment	\$27,905,229
D June Estimated EPA	\$13,562,818
Available Revenue	\$97,810,123
E Revenue Shortfall	0.9563951908 \$4,459,445
Total Revenue Plus Shortfall	\$102,269,568

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,546,158
C Current Year Base Revenue + Inflation Adjustment	\$100,027,581

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,241,987
Total Basic Allocation & Restoration	\$2,241,987

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,905,229
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,905,229

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
FTES:						Total Colleges
0	0	0	0	0	1	2
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,107,182		2	\$2,214,364		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	1	0	2	
Grandfathered or Previously Approved Center Revenue:						
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977	\$14,116,567

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,636.490000	1,383.570	0.000	0.000	219.010	0.000	1,602.580	0.000	1,602.580
Noncredit FTES	2,788.053637	2,788.053637	49.640	0.000	0.000	15.060	0.000	64.700	0.000	64.700
Noncredit - CDCP FTES	3,282.811061	3,282.811061	31.350	0.000	0.000	3.660	0.000	35.010	0.000	35.010
Total FTES:			1,464.560	0.000	0.000	237.730	0.000	1,702.290	0.000	1,702.290

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$6,756,664	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,756,664
1 Credit Base Revenue	\$6,519,079	
2 Noncredit Base Revenue	\$136,260	
3 Career Development College NonCr	\$101,325	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,631,800

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,868,160

VIII District Revenue Source

A1 Property Taxes	\$3,446,941
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$752,419
C State General Apportionment	\$5,578,348
D June Estimated EPA	\$1,572,943
Available Revenue	\$11,350,651
E Revenue Shortfall	0.9563951784 \$517,509
Total Revenue Plus Shortfall	\$11,868,160

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,578,348
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,578,348

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,928,032
B 2nd Year	\$11,289
C 3rd Year	\$0
Total	\$1,939,321

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$166,919
C Current Year Base Revenue + Inflation Adjustment	\$10,798,719

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,069,441
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,069,441

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$3,875,136
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,636.490000	1,496.020	-2.700	0.000	0.000	0.000	1,493.320	0.000	1,493.320
Noncredit FTES	2,788.053637	2,788.053637	17.840	4.491	0.000	111.409	0.000	133.740	0.000	133.740
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,513.860	1.790	0.000	111.409	0.000	1,627.060	0.000	1,627.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$7,020,050	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,020,050
1 Credit Base Revenue	\$6,971,080	
2 Noncredit Base Revenue	\$48,970	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,895,186

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,376,855

VIII District Revenue Source

A1 Property Taxes	\$1,448,322
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$369,673
C State General Apportionment	\$7,505,193
D June Estimated EPA	\$1,557,581
Available Revenue	\$10,880,769
E Revenue Shortfall	0.9563951549 \$496,086
Total Revenue Plus Shortfall	\$11,376,855

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$171,054
C Current Year Base Revenue + Inflation Adjustment	\$11,066,240

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$310,615
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$310,615

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,505,193
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,505,193

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,451,971
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,451,971

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,636.490000	19,413.680	366.176	0.000	0.000	0.000	19,779.856	48.274	19,828.130
Noncredit FTES	2,788.053637	2,788.053637	141.570	6.700	0.000	0.000	0.000	148.270	0.000	148.270
Noncredit - CDCP FTES	3,282.811061	3,282.811061	53.360	19.240	0.000	0.000	0.000	72.600	0.000	72.600
Total FTES:			19,608.610	392.116	0.000	0.000	0.000	20,000.726	48.274	20,049.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue Before Workload Reduction	\$89,181,121		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$89,181,121	
1 Credit Base Revenue	\$88,620,054		
2 Noncredit Base Revenue	\$388,604		
3 Career Development College NonCr	\$172,463		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$95,824,212	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$99,108,267

VIII District Revenue Source

A1 Property Taxes	\$11,673,707
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,909,277
C State General Apportionment	\$65,732,470
D June Estimated EPA	\$13,471,216
Available Revenue	\$94,786,670
E Revenue Shortfall	0.9563951915 \$4,321,597
Total Revenue Plus Shortfall	\$99,108,267

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,504,440
C Current Year Base Revenue + Inflation Adjustment	\$97,328,652

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,779,615
Total Basic Allocation & Restoration	\$1,779,615

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,732,470
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,732,470

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
Grandfathered or Previously Approved Center Revenue:					0		\$6,643,091
Total Grandfathered or Approved Center					0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,636.490000	92,496.738	2,318.906	0.000	0.000	0.000	94,815.643	1,817.867	96,633.510
Noncredit FTES	2,788.053637	2,788.053637	1,849.270	74.210	0.000	0.000	0.000	1,923.480	0.000	1,923.480
Noncredit - CDCP FTES	3,282.811061	3,282.811061	2,705.460	195.080	0.000	0.000	0.000	2,900.540	0.000	2,900.540
Total FTES:			97,051.468	2,588.196	0.000	0.000	0.000	99,639.663	1,817.867	101,457.530

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$33,215,451	
B Basic FTES Revenue Before Workload Reduction			\$436,051,827		
C Workload Reduction			\$0		
D Revised Base FTES Revenue				\$436,051,827	
1 Credit Base Revenue			\$422,231,429		
2 Noncredit Base Revenue			\$5,076,168		
3 Career Development College NonCr			\$8,744,230		
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$469,267,278	

V Other Revenues Adjustments

A Revenue Adjustment				\$0
Total Revenue Adjustments				\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$488,233,675

VIII District Revenue Source

A1 Property Taxes				\$169,985,393
A2 Less Property Taxes Excess				\$0
B Student Enrollment Fees				\$21,853,368
C State General Apportionment				\$209,110,029
D June Estimated EPA				\$65,995,551
Available Revenue				\$466,944,341
E Revenue Shortfall		0.9563951954		\$21,289,334
Total Revenue Plus Shortfall				\$488,233,675

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%	
B Inflation Adjustment			\$7,367,496	
C Current Year Base Revenue + Inflation Adjustment				\$476,634,774

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0			
B Basic Allocation Adjustment COLA			\$0	
C Stability Restoration			\$0	
D Restoration of 09-10 Workload Reduction			\$0	
E Restoration of 11-12 Workload Reduction			\$11,598,901	
Total Basic Allocation & Restoration			\$11,598,901	

IX Other Allowances and Total Apportionments

A State General Apportionment				\$209,110,029
B Statewide Average Replacement Cost				\$60,289
Number of Faculty Not Hired				0.00
Full-time Faculty Adjustment				\$0
Net State General Apportionment				\$209,110,029

IV Growth

A Unadjusted Growth Rate	\$0.00%			
B Constrained Growth Rate	0.00%			
C Constrained Growth Cap	\$0			
D Actual Growth	\$0			
E Funded Credit Growth Revenue	\$0			
F Funded Noncredit Growth Revenue	\$0			
G Funded Noncredit CDCP Growth Revenue	\$0			
Total Growth Revenue				\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year				\$0
B 2nd Year				\$0
C 3rd Year				\$0
Total				\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	4	4	9
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$33,215,451
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,636.490000	48,841.150	1,110.857	0.000	0.000	0.000	49,952.006	120.714	50,072.720
Noncredit FTES	2,788.053637	2,788.053637	28.430	-5.920	0.000	0.000	0.000	22.510	0.000	22.510
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			48,869.580	1,104.937	0.000	0.000	0.000	49,974.516	120.714	50,095.230

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Basic FTES Revenue Before Workload Reduction	\$223,029,345	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$223,029,345
1 Credit Base Revenue	\$222,951,306	
2 Noncredit Base Revenue	\$78,039	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$241,851,435

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$250,782,477

VIII District Revenue Source

A1 Property Taxes	\$52,711,317
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,070,009
C State General Apportionment	\$138,711,133
D June Estimated EPA	\$33,354,697
Available Revenue	\$239,847,156
E Revenue Shortfall	0.9563951950 \$10,935,321
Total Revenue Plus Shortfall	\$250,782,477

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$3,797,068
C Current Year Base Revenue + Inflation Adjustment	\$245,648,503

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$5,133,974
Total Basic Allocation & Restoration	\$5,133,974

IX Other Allowances and Total Apportionments

A State General Apportionment	\$138,711,133
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$138,711,133

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	2	1	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		\$18,822,090
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,636.490000	4,462.310	0.000	0.000	0.000	-338.100	4,124.210	0.000	4,124.210
Noncredit FTES	2,788.053637	2,788.053637	208.830	0.000	0.000	0.000	6.710	215.540	0.000	215.540
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,671.140	0.000	0.000	0.000	-331.390	4,339.750	0.000	4,339.750

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$23,443,450	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$23,443,450
1 Credit Base Revenue	\$22,870,220	
2 Noncredit Base Revenue	\$573,230	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,548,890
Total Base Revenue Less Decline		\$25,216,105

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,548,890

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$27,185,206

VIII District Revenue Source

A1 Property Taxes	\$41,703,800
A2 Less Property Taxes Excess	-\$16,888,841
B Student Enrollment Fees	\$1,936,272
C State General Apportionment	\$0
D June Estimated EPA	\$433,975
Available Revenue	\$27,185,206
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$27,185,206

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$396,269
C Current Year Base Revenue + Inflation Adjustment	\$25,612,374

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,523,043
B 2nd Year	\$1,564,916
C 3rd Year	\$250,224
Total	\$3,338,183

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$3,321,545
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,636.490000	2,965.880	0.000	0.000	0.000	-679.350	2,286.530	0.000	2,286.530
Noncredit FTES	2,788.053637	2,788.053637	30.760	0.000	0.000	0.000	6.090	36.850	0.000	36.850
Noncredit - CDCP FTES	3,282.811061	3,282.811061	46.680	0.000	0.000	0.000	-1.590	45.090	0.000	45.090
Total FTES:			3,043.320	0.000	0.000	0.000	-674.850	2,368.470	0.000	2,368.470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Basic FTES Revenue Before Workload Reduction	\$13,774,031	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$13,774,031
1 Credit Base Revenue	\$13,538,723	
2 Noncredit Base Revenue	\$84,435	
3 Career Development College NonCr	\$150,873	
E Current Year Decline		-\$3,138,042
Total Base Revenue Less Decline		\$15,064,715

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,138,042

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$18,488,541

VIII District Revenue Source

A1 Property Taxes	\$6,096,888
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$748,720
C State General Apportionment	\$8,326,455
D June Estimated EPA	\$2,510,289
Available Revenue	\$17,682,352
E Revenue Shortfall	0.9563952072 \$806,189
Total Revenue Plus Shortfall	\$18,488,541

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$237,278
C Current Year Base Revenue + Inflation Adjustment	\$15,301,993

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,326,455
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,326,455

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$140,157
C 3rd Year	\$0
Total	\$140,157

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	2	0	2		\$4,428,726
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,636.490000	8,277.230	294.227	0.000	0.000	0.000	8,571.457	14.593	8,586.050
Noncredit FTES	2,788.053637	2,788.053637	323.590	-13.430	0.000	0.000	0.000	310.160	0.000	310.160
Noncredit - CDCP FTES	3,282.811061	3,282.811061	640.310	-23.650	0.000	0.000	0.000	616.660	0.000	616.660
Total FTES:			9,241.130	257.147	0.000	0.000	0.000	9,498.277	14.593	9,512.870

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue Before Workload Reduction	\$40,741,873		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$40,741,873	
1 Credit Base Revenue	\$37,784,107		
2 Noncredit Base Revenue	\$888,241		
3 Career Development College NonCr	\$2,069,525		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$46,277,782	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$48,253,444
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VIII District Revenue Source

A1 Property Taxes	\$7,884,223
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,947,987
C State General Apportionment	\$29,764,658
D June Estimated EPA	\$6,552,494
Available Revenue	\$46,149,362
E Revenue Shortfall	0.9563951953
Total Revenue Plus Shortfall	\$48,253,444

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$726,561
C Current Year Base Revenue + Inflation Adjustment	\$47,004,343

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,764,658
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,764,658

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$59,167
E Restoration of 11-12 Workload Reduction	\$1,189,934
Total Basic Allocation & Restoration	\$1,249,101

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
0	\$1,107,182	0	0	\$0			

State Approved Center: Funding Rates

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
1	0	0	0	0	1		\$5,535,909
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,636.490000	9,907.086	9.946	0.000	0.000	0.000	9,917.032	45.748	9,962.780
Noncredit FTES	2,788.053637	2,788.053637	740.840	-16.540	0.000	0.000	0.000	724.300	0.000	724.300
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,647.926	-6.594	0.000	0.000	0.000	10,641.332	45.748	10,687.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,347,493	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,347,493
1 Credit Base Revenue	\$45,313,918	
2 Noncredit Base Revenue	\$2,033,575	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,883,402

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$53,713,671

VIII District Revenue Source

A1 Property Taxes	\$77,140,692
A2 Less Property Taxes Excess	-\$36,902,529
B Student Enrollment Fees	\$12,406,800
C State General Apportionment	\$0
D June Estimated EPA	\$1,068,708
Available Revenue	\$53,713,671
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$53,713,671

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$830,269
C Current Year Base Revenue + Inflation Adjustment	\$53,713,671

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,636.490000	6,186.390	0.000	0.000	0.000	-67.460	6,118.930	0.000	6,118.930
Noncredit FTES	2,788.053637	2,788.053637	651.570	0.000	0.000	0.000	-126.380	525.190	0.000	525.190
Noncredit - CDCP FTES	3,282.811061	3,282.811061	44.290	0.000	0.000	0.000	-3.880	40.410	0.000	40.410
Total FTES:			6,882.250	0.000	0.000	0.000	-197.720	6,684.530	0.000	6,684.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$30,171,470	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$30,171,470
1 Credit Base Revenue	\$28,239,790	
2 Noncredit Base Revenue	\$1,788,532	
3 Career Development College NonCr	\$143,148	
E Current Year Decline		-\$677,870
Total Base Revenue Less Decline		\$33,091,940

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$677,870
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$34,299,996
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VIII District Revenue Source

A1 Property Taxes	\$14,237,404
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,341,624
C State General Apportionment	\$11,703,025
D June Estimated EPA	\$4,522,298
Available Revenue	\$32,804,351
E Revenue Shortfall	0.9563951844
Total Revenue Plus Shortfall	\$34,299,996

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$519,708
C Current Year Base Revenue + Inflation Adjustment	\$33,611,648

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,703,025
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,703,025

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,276,386
C 3rd Year	\$0
Total	\$1,276,386

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			Total Grandfathered or Previously Approved Centers
0	0	0	1	0	1		Total Basic Allocation Revenue
Grandfathered or Previously Approved Center Revenue:							\$3,598,340
					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,636.490000	22,708.109	1,306.557	0.000	0.000	0.000	24,014.666	96.784	24,111.450
Noncredit FTES	2,788.053637	2,788.053637	1,934.370	-89.010	0.000	0.000	0.000	1,845.360	0.000	1,845.360
Noncredit - CDCP FTES	3,282.811061	3,282.811061	3,577.060	-792.800	0.000	0.000	0.000	2,784.260	0.000	2,784.260
Total FTES:			28,219.539	424.747	0.000	0.000	0.000	28,644.286	96.784	28,741.070

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$120,529,612	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$120,529,612
1 Credit Base Revenue	\$103,658,548	
2 Noncredit Base Revenue	\$5,309,764	
3 Career Development College NonCr	\$11,561,300	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$126,065,521

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$131,251,814

VIII District Revenue Source

A1 Property Taxes	\$18,148,008
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,378,267
C State General Apportionment	\$81,615,001
D June Estimated EPA	\$17,387,328
Available Revenue	\$125,528,604
E Revenue Shortfall	0.9563951931 \$5,723,210
Total Revenue Plus Shortfall	\$131,251,814

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,979,229
C Current Year Base Revenue + Inflation Adjustment	\$128,044,750

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,615,001
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$81,615,001

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,207,064
Total Basic Allocation & Restoration	\$3,207,064

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,636.490000	9,340.648	234.283	0.000	0.000	0.000	9,574.931	160.859	9,735.790
Noncredit FTES	2,788.053637	2,788.053637	379.710	41.200	0.000	0.000	0.000	420.910	0.000	420.910
Noncredit - CDCP FTES	3,282.811061	3,282.811061	173.240	-7.590	0.000	0.000	0.000	165.650	0.000	165.650
Total FTES:			9,893.598	267.893	0.000	0.000	0.000	10,161.491	160.859	10,322.350

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$44,240,635	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$44,240,635
1 Credit Base Revenue	\$42,638,424	
2 Noncredit Base Revenue	\$1,042,288	
3 Career Development College NonCr	\$559,923	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$49,776,544

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$51,734,237

VIII District Revenue Source

A1 Property Taxes	\$15,945,869
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C State General Apportionment	\$23,687,836
D June Estimated EPA	\$6,904,671
Available Revenue	\$49,478,376
E Revenue Shortfall	0.9563952011 \$2,255,861
Total Revenue Plus Shortfall	\$51,734,237

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$781,492
C Current Year Base Revenue + Inflation Adjustment	\$50,558,036

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,687,836
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,687,836

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,176,201
Total Basic Allocation & Restoration	\$1,176,201

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,636.490000	5,129.630	116.300	0.000	0.000	0.000	5,245.930	0.000	5,245.930
Noncredit FTES	2,788.053637	2,788.053637	268.850	18.130	0.000	0.000	0.000	286.980	0.000	286.980
Noncredit - CDCP FTES	3,282.811061	3,282.811061	20.840	-11.960	0.000	0.000	0.000	8.880	0.000	8.880
Total FTES:			5,419.320	122.470	0.000	0.000	0.000	5,541.790	0.000	5,541.790

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,151,931						
B Basic FTES Revenue Before Workload Reduction			\$24,221,202							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$24,221,202						
1 Credit Base Revenue			\$23,415,864							
2 Noncredit Base Revenue			\$737,982							
3 Career Development College NonCr			\$67,356							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$28,373,133						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

										\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)										\$29,369,100
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VIII District Revenue Source

A1 Property Taxes										\$18,968,095
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$2,124,152
C State General Apportionment										\$3,140,899
D June Estimated EPA										\$3,855,320
Available Revenue										\$28,088,466
E Revenue Shortfall							0.9563951909			\$1,280,634
Total Revenue Plus Shortfall										\$29,369,100

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$445,458							
C Current Year Base Revenue + Inflation Adjustment				\$28,818,591						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$308,160						
E Restoration of 11-12 Workload Reduction				\$242,349						
Total Basic Allocation & Restoration				\$550,509						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$3,140,899
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$3,140,899

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							\$4,151,931
Total Grandfathered or Approved Center							
\$0	\$830,386	\$0	\$0	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,636.490000	26,612.231	679.720	0.000	0.000	0.000	27,291.951	2,540.219	29,832.170
Noncredit FTES	2,788.053637	2,788.053637	2,606.990	-243.650	0.000	0.000	0.000	2,363.340	0.000	2,363.340
Noncredit - CDCP FTES	3,282.811061	3,282.811061	3,143.910	371.710	0.000	0.000	0.000	3,515.620	0.000	3,515.620
Total FTES:			32,363.131	807.780	0.000	0.000	0.000	33,170.911	2,540.219	35,711.130

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$138,797,588	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$138,797,588
1 Credit Base Revenue	\$121,480,180	
2 Noncredit Base Revenue	\$7,156,078	
3 Career Development College NonCr	\$10,161,330	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$147,655,042

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$153,665,686

VIII District Revenue Source

A1 Property Taxes	\$61,844,248
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,003,023
C State General Apportionment	\$53,071,755
D June Estimated EPA	\$20,046,098
Available Revenue	\$146,965,124
E Revenue Shortfall	0.9563951968 \$6,700,562
Total Revenue Plus Shortfall	\$153,665,686

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,318,184
C Current Year Base Revenue + Inflation Adjustment	\$149,973,226

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,692,460
Total Basic Allocation & Restoration	\$3,692,460

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,071,755
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,071,755

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1		\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$8,857,454
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,636.490000	7,762.226	105.283	0.000	0.000	0.000	7,867.509	19.291	7,886.800
Noncredit FTES	2,788.053637	2,788.053637	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,762.226	105.283	0.000	0.000	0.000	7,867.509	19.291	7,886.800

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$35,433,204	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$35,433,204
1 Credit Base Revenue	\$35,433,204	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$39,861,931

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$40,975,908

VIII District Revenue Source

A1 Property Taxes	\$16,341,121
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,086,562
C State General Apportionment	\$13,541,420
D June Estimated EPA	\$5,220,059
Available Revenue	\$39,189,162
E Revenue Shortfall	0.9563952067 \$1,786,746
Total Revenue Plus Shortfall	\$40,975,908

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$625,832
C Current Year Base Revenue + Inflation Adjustment	\$40,487,763

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$488,145
Total Basic Allocation & Restoration	\$488,145

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,541,420
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,541,420

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$4,428,727
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1	Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,636.490000	1,566.140	0.000	0.000	0.000	-208.980	1,357.160	0.000	1,357.160
Noncredit FTES	2,788.053637	2,788.053637	31.970	0.000	0.000	0.000	11.150	43.120	0.000	43.120
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,598.110	0.000	0.000	0.000	-197.830	1,400.280	0.000	1,400.280

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Basic FTES Revenue Before Workload Reduction			\$7,236,912		
C Workload Reduction			\$0		
D Revised Base FTES Revenue				\$7,236,912	
1 Credit Base Revenue			\$7,149,155		
2 Noncredit Base Revenue			\$87,757		
3 Career Development College NonCr			\$0		
E Current Year Decline				-\$937,848	
Total Base Revenue Less Decline				\$10,174,200	

V Other Revenues Adjustments

A Revenue Adjustment					\$0
Total Revenue Adjustments					\$0

VI Stability Adjustment

\$937,848

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,286,508

VIII District Revenue Source

A1 Property Taxes					\$1,046,565
A2 Less Property Taxes Excess					\$0
B Student Enrollment Fees					\$173,480
C State General Apportionment					\$8,001,758
D June Estimated EPA					\$1,572,559
Available Revenue					\$10,794,362
E Revenue Shortfall				0.9563951933	\$492,146
Total Revenue Plus Shortfall					\$11,286,508

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%		
B Inflation Adjustment			\$159,963		
C Current Year Base Revenue + Inflation Adjustment				\$10,334,163	

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0		
B Basic Allocation Adjustment COLA				\$0	
C Stability Restoration				\$0	
D Restoration of 09-10 Workload Reduction				\$0	
E Restoration of 11-12 Workload Reduction				\$0	
Total Basic Allocation & Restoration				\$0	

IX Other Allowances and Total Apportionments

A State General Apportionment					\$8,001,758
B Statewide Average Replacement Cost					\$60,289
Number of Faculty Not Hired					0.00
Full-time Faculty Adjustment					\$0
Net State General Apportionment					\$8,001,758

IV Growth

A Unadjusted Growth Rate			0.00%		
B Constrained Growth Rate			0.00%		
C Constrained Growth Cap			\$0		
D Actual Growth			\$0		
E Funded Credit Growth Revenue			\$0		
F Funded Noncredit Growth Revenue			\$0		
G Funded Noncredit CDCP Growth Revenue			\$0		
Total Growth Revenue				\$0	

X Unrestored Decline as of July 1st of Current Year

A 1st Year					\$0
B 2nd Year					\$823,399
C 3rd Year					\$0
Total					\$823,399

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,636.490000	17,666.460	354.219	0.000	0.000	0.000	18,020.678	10.752	18,031.430
Noncredit FTES	2,788.053637	2,788.053637	330.200	-4.590	0.000	0.000	0.000	325.610	0.000	325.610
Noncredit - CDCP FTES	3,282.811061	3,282.811061	534.140	-9.310	0.000	0.000	0.000	524.830	0.000	524.830
Total FTES:			18,530.800	340.319	0.000	0.000	0.000	18,871.118	10.752	18,881.870

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$83,277,061	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,277,061
1 Credit Base Revenue	\$80,644,299	
2 Noncredit Base Revenue	\$906,385	
3 Career Development College NonCr	\$1,726,377	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$89,920,152

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$92,930,870

VIII District Revenue Source

A1 Property Taxes	\$50,893,466
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,715,666
C State General Apportionment	\$17,352,560
D June Estimated EPA	\$11,916,946
Available Revenue	\$88,878,638
E Revenue Shortfall	0.9563952000 \$4,052,232
Total Revenue Plus Shortfall	\$92,930,870

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,411,746
C Current Year Base Revenue + Inflation Adjustment	\$91,331,898

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,598,972
Total Basic Allocation & Restoration	\$1,598,972

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,352,560
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,352,560

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$6,643,091
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.490000	19,701.531	0.000	0.000	0.000	-946.821	18,754.710	0.000	18,754.710
Noncredit FTES	2,788.053637	2,788.053637	977.980	0.000	0.000	0.000	-910.280	67.700	0.000	67.700
Noncredit - CDCP FTES	3,282.811061	3,282.811061	379.700	0.000	0.000	0.000	-245.910	133.790	0.000	133.790
Total FTES:			21,059.211	0.000	0.000	0.000	-2,103.011	18,956.200	0.000	18,956.200

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue Before Workload Reduction	\$93,845,775		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$93,845,775	
1 Credit Base Revenue	\$89,934,045		
2 Noncredit Base Revenue	\$2,684,514		
3 Career Development College NonCr	\$1,227,216		
E Current Year Decline		-\$7,735,116	
Total Base Revenue Less Decline		\$92,753,750	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$7,735,116

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$102,066,541

VIII District Revenue Source

A1 Property Taxes	\$22,518,226
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,719,164
C State General Apportionment	\$54,027,851
D June Estimated EPA	\$13,350,708
Available Revenue	\$97,615,949
E Revenue Shortfall	0.9563951913 \$4,450,592
Total Revenue Plus Shortfall	\$102,066,541

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,458,111
C Current Year Base Revenue + Inflation Adjustment	\$94,211,861

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,027,851
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,027,851

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$6,643,091
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,636.490000	18,172.080	546.504	0.000	0.000	0.000	18,718.584	124.736	18,843.320
Noncredit FTES	2,788.053637	2,788.053637	91.480	-90.550	0.000	0.000	0.000	0.930	0.000	0.930
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,263.560	455.954	0.000	0.000	0.000	18,719.514	124.736	18,844.250

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Basic FTES Revenue Before Workload Reduction	\$83,203,475	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,203,475
1 Credit Base Revenue	\$82,952,366	
2 Noncredit Base Revenue	\$251,109	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$96,489,655

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$100,285,946

VIII District Revenue Source

A1 Property Taxes	\$23,513,615
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,400,516
C State General Apportionment	\$52,713,526
D June Estimated EPA	\$13,285,340
Available Revenue	\$95,912,997
E Revenue Shortfall	0.9563951962 \$4,372,949
Total Revenue Plus Shortfall	\$100,285,946

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,514,888
C Current Year Base Revenue + Inflation Adjustment	\$98,004,543

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,281,403
Total Basic Allocation & Restoration	\$2,281,403

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,713,526
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,713,526

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	4	4
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$13,286,180
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.490000	21,734.640	314.830	0.000	0.000	0.000	22,049.470	0.650	22,050.120
Noncredit FTES	2,788.053637	2,788.053637	463.740	-53.650	0.000	0.000	0.000	410.090	0.000	410.090
Noncredit - CDCP FTES	3,282.811061	3,282.811061	5,986.660	319.350	0.000	0.000	0.000	6,306.010	0.000	6,306.010
Total FTES:			28,185.040	580.530	0.000	0.000	0.000	28,765.570	0.650	28,766.220

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636
B Basic FTES Revenue Before Workload Reduction	\$119,837,067	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$119,837,067
1 Credit Base Revenue	\$99,214,830	
2 Noncredit Base Revenue	\$1,272,947	
3 Career Development College NonCr	\$19,349,290	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$129,801,703

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$134,198,085

VIII District Revenue Source

A1 Property Taxes	\$42,849,979
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,063,103
C State General Apportionment	\$59,584,481
D June Estimated EPA	\$17,848,841
Available Revenue	\$128,346,404
E Revenue Shortfall	0.9563951974 \$5,851,681
Total Revenue Plus Shortfall	\$134,198,085

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,037,887
C Current Year Base Revenue + Inflation Adjustment	\$131,839,590

IX Other Allowances and Total Apportionments

A State General Apportionment	\$59,584,481
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$59,584,481

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,358,495
Total Basic Allocation & Restoration	\$2,358,495

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	0	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272

State Approved Center: Funding Rates

Total State Approved Centers	Total State Approved Centers Revenue
1	\$1,107,182

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					1	
Grandfathered or Previously Approved Center Revenue:						\$9,964,636
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,636.490000	4,389.270	0.000	0.000	0.000	-383.260	4,006.010	0.000	4,006.010
Noncredit FTES	2,788.053637	2,788.053637	0.390	0.000	0.000	0.000	3.480	3.870	0.000	3.870
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,389.660	0.000	0.000	0.000	-379.780	4,009.880	0.000	4,009.880

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Basic FTES Revenue Before Workload Reduction	\$20,037,321	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,037,321
1 Credit Base Revenue	\$20,036,250	
2 Noncredit Base Revenue	\$1,071	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,767,280
Total Base Revenue Less Decline		\$22,975,563

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,767,280

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$25,131,305

VIII District Revenue Source

A1 Property Taxes	\$8,908,689
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,214,966
C State General Apportionment	\$10,527,501
D June Estimated EPA	\$3,384,303
Available Revenue	\$24,035,459
E Revenue Shortfall	0.9563951812
Total Revenue Plus Shortfall	\$25,131,305

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,527,501
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,527,501

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$660,706
B 2nd Year	\$1,257,572
C 3rd Year	\$0
Total	\$1,918,278

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$361,145
C Current Year Base Revenue + Inflation Adjustment	\$23,336,708

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	1	1	0	2		\$4,705,522
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,636.490000	11,920.849	-83.669	0.000	0.000	0.000	11,837.180	0.000	11,837.180
Noncredit FTES	2,788.053637	2,788.053637	366.890	134.643	0.000	0.000	0.000	501.533	47.627	549.160
Noncredit - CDCP FTES	3,282.811061	3,282.811061	78.090	3.820	0.000	0.000	0.000	81.910	0.000	81.910
Total FTES:			12,365.829	54.794	0.000	0.000	0.000	12,420.623	47.627	12,468.250

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$55,676,082	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$55,676,082
1 Credit Base Revenue	\$54,416,592	
2 Noncredit Base Revenue	\$1,007,098	
3 Career Development College NonCr	\$252,392	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$60,104,809

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$61,048,455

VIII District Revenue Source

A1 Property Taxes	\$5,442,761
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,472,720
C State General Apportionment	\$40,465,169
D June Estimated EPA	\$8,005,799
Available Revenue	\$58,386,449
E Revenue Shortfall	0.9563951946 \$2,662,006
Total Revenue Plus Shortfall	\$61,048,455

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$943,646
C Current Year Base Revenue + Inflation Adjustment	\$61,048,455

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,465,169
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,465,169

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$4,428,727
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,636.490000	25,052.190	662.096	0.000	0.000	0.000	25,714.286	1,009.854	26,724.140
Noncredit FTES	2,788.053637	2,788.053637	66.330	79.210	0.000	0.000	0.000	145,540	0.000	145,540
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,118.520	741.306	0.000	0.000	0.000	25,859.826	1,009.854	26,869.680

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,226
B Basic FTES Revenue Before Workload Reduction	\$114,540,939	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$114,540,939
1 Credit Base Revenue	\$114,358,866	
2 Noncredit Base Revenue	\$182,073	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$125,059,165

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$130,313,238

VIII District Revenue Source

A1 Property Taxes	\$22,714,571
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,837,147
C State General Apportionment	\$75,889,657
D June Estimated EPA	\$17,189,580
Available Revenue	\$124,630,955
E Revenue Shortfall	0.9563951975 \$5,682,283
Total Revenue Plus Shortfall	\$130,313,238

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,963,429
C Current Year Base Revenue + Inflation Adjustment	\$127,022,594

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,290,644
Total Basic Allocation & Restoration	\$3,290,644

IX Other Allowances and Total Apportionments

A State General Apportionment	\$75,889,657
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$75,889,657

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$10,518,226
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,636.490000	13,240.620	360.257	0.000	0.000	0.000	13,600.877	607.613	14,208.490
Noncredit FTES	2,788.053637	2,788.053637	0.000	4.740	0.000	0.000	0.000	4.740	0.000	4.740
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,240.620	364.997	0.000	0.000	0.000	13,605.617	607.613	14,213.230

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$60,441,114	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$60,441,114
1 Credit Base Revenue	\$60,441,114	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$67,637,795

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,383,252

VIII District Revenue Source

A1 Property Taxes	\$12,063,279
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,802,400
C State General Apportionment	\$42,026,944
D June Estimated EPA	\$9,421,581
Available Revenue	\$67,314,204
E Revenue Shortfall	0.9563951947
Total Revenue Plus Shortfall	\$70,383,252

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,061,913
C Current Year Base Revenue + Inflation Adjustment	\$68,699,708

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,683,544
Total Basic Allocation & Restoration	\$1,683,544

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,026,944
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,026,944

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$7,196,681
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,636.490000	31,010.510	962.066	0.000	0.000	0.000	31,972.576	722.244	32,694.820
Noncredit FTES	2,788.053637	2,788.053637	2,040.970	-17.170	0.000	0.000	0.000	2,023.800	0.000	2,023.800
Noncredit - CDCP FTES	3,282.811061	3,282.811061	6,129.330	8.400	0.000	0.000	0.000	6,137.730	0.000	6,137.730
Total FTES:			39,180.810	953.296	0.000	0.000	0.000	40,134.106	722.244	40,856.350

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Basic FTES Revenue Before Workload Reduction	\$166,970,339	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$166,970,339
1 Credit Base Revenue	\$141,557,553	
2 Noncredit Base Revenue	\$5,602,377	
3 Career Development College NonCr	\$19,810,409	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$183,578,066

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$190,900,559**

VIII District Revenue Source

A1 Property Taxes	\$72,119,984
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,466,000
C State General Apportionment	\$73,599,350
D June Estimated EPA	\$25,391,043
Available Revenue	\$182,576,377
E Revenue Shortfall	0.9563951932
Total Revenue Plus Shortfall	\$190,900,559

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,882,176
C Current Year Base Revenue + Inflation Adjustment	\$186,460,242

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$4,440,317
Total Basic Allocation & Restoration	\$4,440,317

IX Other Allowances and Total Apportionments

A State General Apportionment	\$73,599,350
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$73,599,350

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	5		\$16,607,727
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,636.490000	23,188.040	0.000	0.000	0.000	-4,368.280	18,819.760	0.000	18,819.760
Noncredit FTES	2,788.053637	2,788.053637	2,660.350	0.000	0.000	0.000	28.350	2,688.700	0.000	2,688.700
Noncredit - CDCP FTES	3,282.811061	3,282.811061	7,073.910	0.000	0.000	0.000	-1,015.870	6,058.040	0.000	6,058.040
Total FTES:			32,922.300	0.000	0.000	0.000	-5,355.800	27,566.500	0.000	27,566.500

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,455,796
B Basic FTES Revenue Before Workload Reduction	\$137,539,893	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$137,539,893
1 Credit Base Revenue	\$107,373,990	
2 Noncredit Base Revenue	\$7,302,548	
3 Career Development College NonCr	\$22,863,355	
E Current Year Decline		\$-23,509,369
Total Base Revenue Less Decline		\$126,486,320

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$23,509,369

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$152,350,621

VIII District Revenue Source

A1 Property Taxes	\$48,248,499
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,115,718
C State General Apportionment	\$68,074,606
D June Estimated EPA	\$20,268,579
Available Revenue	\$145,707,402
E Revenue Shortfall	0.9563951958 \$6,643,219
Total Revenue Plus Shortfall	\$152,350,621

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,991,540
C Current Year Base Revenue + Inflation Adjustment	\$128,477,860

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,074,606
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,074,606

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$4,682,182
C 3rd Year	\$0
Total	\$4,682,182

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:							\$12,455,796
Total Grandfathered or Approved Center							
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,636.490000	15,084.655	196.481	0.000	0.000	0.000	15,281.136	37.484	15,318.620
Noncredit FTES	2,788.053637	2,788.053637	136.070	20.120	0.000	0.000	0.000	156.190	0.000	156.190
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,220.725	216.601	0.000	0.000	0.000	15,437.326	37.484	15,474.810

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$69,232,316	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$69,232,316
1 Credit Base Revenue	\$68,858,810	
2 Noncredit Base Revenue	\$373,506	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$74,768,225

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$76,909,167**

VIII District Revenue Source

A1 Property Taxes	\$24,130,976
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,855,898
C State General Apportionment	\$35,231,217
D June Estimated EPA	\$10,337,467
Available Revenue	\$73,555,558
E Revenue Shortfall	0.9563951980
Total Revenue Plus Shortfall	\$76,909,167

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,173,861
C Current Year Base Revenue + Inflation Adjustment	\$75,942,086

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$967,081
Total Basic Allocation & Restoration	\$967,081

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,231,217
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,231,217

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers	Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,636.490000	13,438.120	0.000	0.000	0.000	-481.630	12,956.490	0.000	12,956.490
Noncredit FTES	2,788.053637	2,788.053637	99.270	0.000	0.000	0.000	10.970	110.240	0.000	110.240
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,537.390	0.000	0.000	0.000	-470.660	13,066.730	0.000	13,066.730

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Basic FTES Revenue Before Workload Reduction	\$61,864,003	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$61,864,003
1 Credit Base Revenue	\$61,591,511	
2 Noncredit Base Revenue	\$272,492	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,202,489
Total Base Revenue Less Decline		\$66,304,604

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,202,489

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$69,582,655

VIII District Revenue Source

A1 Property Taxes	\$69,491,417
A2 Less Property Taxes Excess	-\$5,469,250
B Student Enrollment Fees	\$4,253,815
C State General Apportionment	\$0
D June Estimated EPA	\$1,306,673
Available Revenue	\$69,582,655
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$69,582,655

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,662,569
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,662,569

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,041,517
C Current Year Base Revenue + Inflation Adjustment	\$67,346,121

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	2	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$6,643,090
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,636.490000	7,774.230	0.000	0.000	415.810	0.000	8,190.040	0.000	8,190.040
Noncredit FTES	2,788.053637	2,788.053637	57.170	0.000	0.000	15.380	0.000	72.550	0.000	72.550
Noncredit - CDCP FTES	3,282.811061	3,282.811061	114.770	0.000	0.000	22.640	0.000	137.410	0.000	137.410
Total FTES:			7,946.170	0.000	0.000	453.830	0.000	8,400.000	0.000	8,400.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$36,015,873	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$36,015,873
1 Credit Base Revenue	\$35,488,000	
2 Noncredit Base Revenue	\$156,929	
3 Career Development College NonCr	\$370,944	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$40,444,600

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$43,124,683

VIII District Revenue Source

A1 Property Taxes	\$26,994,567
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,033,465
C State General Apportionment	\$4,684,571
D June Estimated EPA	\$5,531,637
Available Revenue	\$41,244,240
E Revenue Shortfall	0.9563952041 \$1,880,443
Total Revenue Plus Shortfall	\$43,124,683

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$634,980
C Current Year Base Revenue + Inflation Adjustment	\$41,079,580

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,045,103
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,045,103

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,684,571
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,684,571

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,133,649
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$3,133,649

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			Total Grandfathered or Previously Approved Centers
0	0	0	0	0			Total Basic Allocation Revenue
Grandfathered or Previously Approved Center Revenue:							\$4,428,727
					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,636.490000	19,438.990	0.000	0.000	0.000	-334.440	19,104.550	0.000	19,104.550
Noncredit FTES	2,788.053637	2,788.053637	116.460	0.000	0.000	0.000	-61.070	55,390	0.000	55,390
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,555.450	0.000	0.000	0.000	-395.510	19,159.940	0.000	19,159.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Basic FTES Revenue Before Workload Reduction	\$89,055,268	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$89,055,268
1 Credit Base Revenue	\$88,735,590	
2 Noncredit Base Revenue	\$319,678	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,720,895
Total Base Revenue Less Decline		\$97,299,008

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,720,895

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$100,574,515

VIII District Revenue Source

A1 Property Taxes	\$105,474,829
A2 Less Property Taxes Excess	-\$15,508,908
B Student Enrollment Fees	\$8,692,600
C State General Apportionment	\$0
D June Estimated EPA	\$1,915,994
Available Revenue	\$100,574,515
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$100,574,515

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,528,012
C Current Year Base Revenue + Inflation Adjustment	\$98,827,020

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,849,412
C 3rd Year	\$0
Total	\$1,849,412

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	3	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$9,964,635
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,636.490000	13,369.080	0.000	0.000	0.000	-464.270	12,904.810	0.000	12,904.810
Noncredit FTES	2,788.053637	2,788.053637	513.960	0.000	0.000	0.000	-291.670	222.290	0.000	222.290
Noncredit - CDCP FTES	3,282.811061	3,282.811061	472.640	0.000	0.000	0.000	51.900	524.540	0.000	524.540
Total FTES:			14,355.680	0.000	0.000	0.000	-704.040	13,651.640	0.000	13,651.640

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$63,965,915	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,965,915
1 Credit Base Revenue	\$61,027,512	
2 Noncredit Base Revenue	\$1,410,799	
3 Career Development College NonCr	\$1,527,604	
E Current Year Decline		-\$2,795,399
Total Base Revenue Less Decline		\$67,813,607

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,795,399

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,717,567

VIII District Revenue Source

A1 Property Taxes	\$24,186,365
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,115,125
C State General Apportionment	\$27,288,729
D June Estimated EPA	\$9,000,118
Available Revenue	\$68,590,337
E Revenue Shortfall	0.9563952023 \$3,127,230
Total Revenue Plus Shortfall	\$71,717,567

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,065,352
C Current Year Base Revenue + Inflation Adjustment	\$68,878,959

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,288,729
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,288,729

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$6,643,091
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,636.490000	13,649.510	399.025	0.000	15.605	0.000	14,064.140	740.000	14,804.140
Noncredit FTES	2,788.053637	2,788.053637	223.220	28.610	0.000	0.000	0.000	251.830	0.000	251.830
Noncredit - CDCP FTES	3,282.811061	3,282.811061	113.280	-15.280	0.000	0.000	0.000	98.000	0.000	98.000
Total FTES:			13,986.010	412.355	0.000	15.605	0.000	14,413.970	740.000	15,153.970

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,286,484	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,286,484
1 Credit Base Revenue	\$62,307,626	
2 Noncredit Base Revenue	\$612,729	
3 Career Development College NonCr	\$366,129	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$68,822,393

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$71,854,939
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VIII District Revenue Source

A1 Property Taxes	\$13,708,441
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,448,000
C State General Apportionment	\$38,451,317
D June Estimated EPA	\$9,113,960
Available Revenue	\$68,721,718
E Revenue Shortfall	0.9563951897
Total Revenue Plus Shortfall	\$71,854,939

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,080,512
C Current Year Base Revenue + Inflation Adjustment	\$69,902,905

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,451,317
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,451,317

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$72,353
D Restoration of 09-10 Workload Reduction	\$762,877
E Restoration of 11-12 Workload Reduction	\$1,116,804
Total Basic Allocation & Restoration	\$1,952,034

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$71,235
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$71,235

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total	Total State Approved Centers			
			1	\$1,107,182			
			1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total		
>924	>693	>462	>231	<=231	Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,636.490000	19,980.687	532.650	0.000	0.000	0.000	20,513.337	457.403	20,970.740
Noncredit FTES	2,788.053637	2,788.053637	580.710	4.420	0.000	0.000	0.000	585.130	0.000	585.130
Noncredit - CDCP FTES	3,282.811061	3,282.811061	159.100	12.110	0.000	0.000	0.000	171.210	0.000	171.210
Total FTES:			20,720.497	549.180	0.000	0.000	0.000	21,269.677	457.403	21,727.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$94,795,632	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$94,795,632
1 Credit Base Revenue	\$92,687,386	
2 Noncredit Base Revenue	\$1,594,024	
3 Career Development College NonCr	\$514,222	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$101,438,723

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$105,553,016

VIII District Revenue Source

A1 Property Taxes	\$13,930,327
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,364,580
C State General Apportionment	\$60,610,285
D June Estimated EPA	\$13,045,205
Available Revenue	\$100,950,397
E Revenue Shortfall	0.9563951920 \$4,602,619
Total Revenue Plus Shortfall	\$105,553,016

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,610,285
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$60,610,285

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,592,588
C Current Year Base Revenue + Inflation Adjustment	\$103,031,311

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,521,705
Total Basic Allocation & Restoration	\$2,521,705

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							\$6,643,091
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,636.490000	8,065.579	56.239	0.000	0.000	0.000	8,121.818	635.122	8,756.940
Noncredit FTES	2,788.053637	2,788.053637	326.091	247.079	0.000	0.000	0.000	573.170	0.000	573.170
Noncredit - CDCP FTES	3,282.811061	3,282.811061	68.430	17.880	0.000	0.000	0.000	86.310	0.000	86.310
Total FTES:			8,460.100	321.198	0.000	0.000	0.000	8,781.298	635.122	9,416.420

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$37,934,233	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$37,934,233
1 Credit Base Revenue	\$36,817,956	
2 Noncredit Base Revenue	\$895,107	
3 Career Development College NonCr	\$221,170	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$43,470,142

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,160,943

VIII District Revenue Source

A1 Property Taxes	\$9,388,869
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,104,294
C State General Apportionment	\$25,605,778
D June Estimated EPA	\$6,092,768
Available Revenue	\$43,191,709
E Revenue Shortfall	0.9563951975 \$1,969,234
Total Revenue Plus Shortfall	\$45,160,943

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$682,481
C Current Year Base Revenue + Inflation Adjustment	\$44,152,623

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,008,320
Total Basic Allocation & Restoration	\$1,008,320

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,605,778
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,605,778

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
			1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$5,535,909
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.490000	7,072.504	0.000	0.000	0.000	-263.404	6,809.100	0.000	6,809.100
Noncredit FTES	2,788.053637	2,788.053637	198.000	0.000	0.000	0.000	-31.390	166.610	0.000	166.610
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	28.680	28.680	0.000	28.680
Total FTES:			7,270.504	0.000	0.000	0.000	-266.114	7,004.390	0.000	7,004.390

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$32,828,247	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$32,828,247
1 Credit Base Revenue	\$32,284,745	
2 Noncredit Base Revenue	\$543,502	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,214,638
Total Base Revenue Less Decline		\$34,935,154

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,214,638

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$36,717,344

VIII District Revenue Source

A1 Property Taxes	\$11,326,954
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,165,800
C State General Apportionment	\$16,734,290
D June Estimated EPA	\$4,889,247
Available Revenue	\$35,116,291
E Revenue Shortfall	0.9563951848
Total Revenue Plus Shortfall	\$36,717,344

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$548,777
C Current Year Base Revenue + Inflation Adjustment	\$35,483,931

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$16,734,290
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$16,734,290

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.490000	14,237.510	0.000	0.000	0.000	-144.080	14,093.430	0.000	14,093.430
Noncredit FTES	2,788.053637	2,788.053637	345.050	0.000	0.000	0.000	-1.420	343.630	0.000	343.630
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,582.560	0.000	0.000	0.000	-145.500	14,437.060	0.000	14,437.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307	
B Basic FTES Revenue Before Workload Reduction	\$65,938,891		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$65,938,891	
1 Credit Base Revenue	\$64,991,743		
2 Noncredit Base Revenue	\$947,148		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$671,985	
Total Base Revenue Less Decline		\$70,941,213	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$671,985
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$72,737,525
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VIII District Revenue Source

A1 Property Taxes	\$56,895,502
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,482,153
C State General Apportionment	\$0
D June Estimated EPA	\$6,188,164
Available Revenue	\$69,565,819
E Revenue Shortfall	0.9563951894
Total Revenue Plus Shortfall	\$72,737,525

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,113,940
C Current Year Base Revenue + Inflation Adjustment	\$72,055,153

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	1	1		\$5,674,307
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,636.490000	2,169.100	8.948	0.000	6.252	0.000	2,184.300	0.000	2,184.300
Noncredit FTES	2,788.053637	2,788.053637	288.020	-14.880	0.000	0.000	0.000	273.140	0.000	273.140
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,457.120	-5.932	0.000	6.252	0.000	2,457.440	0.000	2,457.440

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue Before Workload Reduction	\$10,692,165		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$10,692,165	
1 Credit Base Revenue	\$9,901,562		
2 Noncredit Base Revenue	\$790,603		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$14,567,301	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,824,996

VIII District Revenue Source

A1 Property Taxes	\$3,436,056
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$969,581
C State General Apportionment	\$7,812,296
D June Estimated EPA	\$1,960,622
Available Revenue	\$14,178,555
E Revenue Shortfall	0.9563951990 \$646,441
Total Revenue Plus Shortfall	\$14,824,996

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$228,707
C Current Year Base Revenue + Inflation Adjustment	\$14,796,008

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$28,988
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$28,988

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,812,296
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,812,296

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$473,457
C 3rd Year	\$209,691
Total	\$683,148

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$3,875,136
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,636.490000	6,993.030	0.144	0.000	1,508.196	0.000	8,501.370	0.000	8,501.370
Noncredit FTES	2,788.053637	2,788.053637	0.100	0.700	0.000	0.000	0.000	0.800	0.000	0.800
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,993.130	0.844	0.000	1,508.196	0.000	8,502.170	0.000	8,502.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$31,922,233	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,922,233
1 Credit Base Revenue	\$31,921,959	
2 Noncredit Base Revenue	\$274	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,458,142

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,041,595

VIII District Revenue Source

A1 Property Taxes	\$10,450,561
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,595,991
C State General Apportionment	\$23,166,216
D June Estimated EPA	\$5,864,797
Available Revenue	\$43,077,565
E Revenue Shortfall	0.9563951943
Total Revenue Plus Shortfall	\$45,041,595

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$588,093
C Current Year Base Revenue + Inflation Adjustment	\$38,046,235

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,166,216
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,166,216

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,992,739
D Restoration of 09-10 Workload Reduction	\$2,621
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$6,995,360

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,884,650
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,884,650

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,636.490000	15,886.340	644.938	0.000	649.652	0.000	17,180.930	0.000	17,180.930
Noncredit FTES	2,788.053637	2,788.053637	2,228.390	-275.750	0.000	0.000	0.000	1,952.640	0.000	1,952.640
Noncredit - CDCP FTES	3,282.811061	3,282.811061	444.020	180.420	0.000	0.000	0.000	624.440	0.000	624.440
Total FTES:			18,558.750	549.608	0.000	649.652	0.000	19,758.010	0.000	19,758.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Basic FTES Revenue Before Workload Reduction	\$80,070,304	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$80,070,304
1 Credit Base Revenue	\$72,518,364	
2 Noncredit Base Revenue	\$6,116,837	
3 Career Development College NonCr	\$1,435,103	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$88,097,372

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,306,337

VIII District Revenue Source

A1 Property Taxes	\$40,667,012
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,379,953
C State General Apportionment	\$30,661,459
D June Estimated EPA	\$12,442,099
Available Revenue	\$91,150,523
E Revenue Shortfall	0.9563951975 \$4,155,814
Total Revenue Plus Shortfall	\$95,306,337

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,383,129
C Current Year Base Revenue + Inflation Adjustment	\$89,480,501

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,012,107
D Restoration of 09-10 Workload Reduction	\$1,022,236
E Restoration of 11-12 Workload Reduction	\$1,791,493
Total Basic Allocation & Restoration	\$5,825,836

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,661,459
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,661,459

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,965,548
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,965,548

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		\$8,027,068

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,636.490000	25,995.550	0.000	0.000	0.000	-2,932.110	23,063.440	0.000	23,063.440
Noncredit FTES	2,788.053637	2,788.053637	1,650.410	0.000	0.000	0.000	64.260	1,714.670	0.000	1,714.670
Noncredit - CDCP FTES	3,282.811061	3,282.811061	157.270	0.000	0.000	0.000	5.140	162.410	0.000	162.410
Total FTES:			27,803.230	0.000	0.000	0.000	-2,862.710	24,940.520	0.000	24,940.520

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$126,991,027	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$126,991,027
1 Credit Base Revenue	\$121,952,414	
2 Noncredit Base Revenue	\$4,530,306	
3 Career Development College NonCr	\$508,307	
E Current Year Decline		-\$13,398,673
Total Base Revenue Less Decline		\$121,342,626

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$13,398,673

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$136,856,738

VIII District Revenue Source

A1 Property Taxes	\$160,363,307
A2 Less Property Taxes Excess	-\$42,953,053
B Student Enrollment Fees	\$16,952,432
C State General Apportionment	\$0
D June Estimated EPA	\$2,494,052
Available Revenue	\$136,856,738
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$136,856,738

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,908,331
C Current Year Base Revenue + Inflation Adjustment	\$123,250,957

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$137,361
B 2nd Year	\$2,274,866
C 3rd Year	\$0
Total	\$2,412,227

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,750,272
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,636.490000	25,189.986	360.513	0.000	0.000	0.000	25,550.499	62.891	25,613.390
Noncredit FTES	2,788.053637	2,788.053637	445.100	-126.890	0.000	0.000	0.000	318.210	0.000	318.210
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	140.380	0.000	0.000	0.000	140.380	0.000	140.380
Total FTES:			25,635.086	374.003	0.000	0.000	0.000	26,009.089	62.891	26,071.980

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Basic FTES Revenue Before Workload Reduction	\$116,209,663	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$116,209,663
1 Credit Base Revenue	\$114,987,882	
2 Noncredit Base Revenue	\$1,221,781	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$127,281,481

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$131,058,380

VIII District Revenue Source

A1 Property Taxes	\$30,902,698
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,329,563
C State General Apportionment	\$70,461,484
D June Estimated EPA	\$17,649,860
Available Revenue	\$125,343,605
E Revenue Shortfall	0.9563951958 \$5,714,775
Total Revenue Plus Shortfall	\$131,058,380

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,998,319
C Current Year Base Revenue + Inflation Adjustment	\$129,279,800

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,778,580
Total Basic Allocation & Restoration	\$1,778,580

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,461,484
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$70,461,484

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
			Total State Approved Centers		Total State Approved Centers Revenue		
3	\$1,107,182		3		\$3,321,546		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$11,071,818
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,636.490000	24,519.692	275.889	0.000	0.000	0.000	24,795.581	60.949	24,856.530
Noncredit FTES	2,788.053637	2,788.053637	253.740	-0.420	0.000	0.000	0.000	253.320	0.000	253.320
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,773.432	275.469	0.000	0.000	0.000	25,048.901	60.949	25,109.850

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$112,624,611	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$112,624,611
1 Credit Base Revenue	\$111,928,105	
2 Noncredit Base Revenue	\$696,506	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$123,696,428

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$126,916,449

VIII District Revenue Source

A1 Property Taxes	\$50,387,157
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,501,084
C State General Apportionment	\$43,162,089
D June Estimated EPA	\$16,331,952
Available Revenue	\$121,382,282
E Revenue Shortfall	0.9563951951 \$5,534,167
Total Revenue Plus Shortfall	\$126,916,449

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,942,034
C Current Year Base Revenue + Inflation Adjustment	\$125,638,462

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,277,987
Total Basic Allocation & Restoration	\$1,277,987

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,162,089
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,162,089

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$11,071,817
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,636.490000	8,924.531	25.045	0.000	0.000	0.000	8,949.576	22.184	8,971.760
Noncredit FTES	2,788.053637	2,788.053637	93.850	22.070	0.000	0.000	0.000	115.920	0.000	115.920
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,018.381	47.115	0.000	0.000	0.000	9,065.496	22.184	9,087.680

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$40,996,537	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,996,537
1 Credit Base Revenue	\$40,738,923	
2 Noncredit Base Revenue	\$257,614	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,425,264

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$46,316,095

VIII District Revenue Source

A1 Property Taxes	\$8,041,997
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,830,160
C State General Apportionment	\$27,270,819
D June Estimated EPA	\$6,153,515
Available Revenue	\$44,296,491
E Revenue Shortfall	0.9563952013 \$2,019,604
Total Revenue Plus Shortfall	\$46,316,095

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$713,177
C Current Year Base Revenue + Inflation Adjustment	\$46,138,441

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$177,654
Total Basic Allocation & Restoration	\$177,654

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,270,819
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,270,819

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$4,428,727
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,636.490000	4,428.488	140.162	0.000	0.000	0.000	4,568.650	294.210	4,862.860
Noncredit FTES	2,788.053637	2,788.053637	368.520	-31.090	0.000	0.000	0.000	337.430	0.000	337.430
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,797.008	109.072	0.000	0.000	0.000	4,906.080	294.210	5,200.290

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Basic FTES Revenue Before Workload Reduction	\$21,226,844	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$21,226,844
1 Credit Base Revenue	\$20,215,272	
2 Noncredit Base Revenue	\$1,011,572	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$28,146,729

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$29,151,812

VIII District Revenue Source

A1 Property Taxes	\$4,195,063
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,075,564
C State General Apportionment	\$18,637,072
D June Estimated EPA	\$3,972,954
Available Revenue	\$27,880,653
E Revenue Shortfall	0.9563951977 \$1,271,159
Total Revenue Plus Shortfall	\$29,151,812

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$441,904
C Current Year Base Revenue + Inflation Adjustment	\$28,588,633

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,637,072
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,637,072

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$563,179
Total Basic Allocation & Restoration	\$563,179

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	2	0	0	0	0	2
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	1	0	1		\$6,919,885
			Total Grandfathered or Approved Center Revenue:		Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,636.490000	2,464.438	5.905	0.000	0.000	0.000	2,470.343	10.247	2,480.590
Noncredit FTES	2,788.053637	2,788.053637	69.310	-9.820	0.000	0.000	0.000	59.490	0.000	59.490
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,533.748	-3.915	0.000	0.000	0.000	2,529.833	10.247	2,540.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$15,710,246	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$15,710,246
1 Credit Base Revenue	\$15,519,993	
2 Noncredit Base Revenue	\$190,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$19,585,382

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$19,892,872

VIII District Revenue Source

A1 Property Taxes	\$11,789,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$840,472
C State General Apportionment	\$3,699,758
D June Estimated EPA	\$2,696,027
Available Revenue	\$19,025,447
E Revenue Shortfall	0.9563951852 \$867,425
Total Revenue Plus Shortfall	\$19,892,872

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$307,490
C Current Year Base Revenue + Inflation Adjustment	\$19,892,872

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,699,758
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,699,758

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,636.490000	15,002.350	0.000	0.000	120.840	0.000	15,123.190	0.000	15,123.190
Noncredit FTES	2,788.053637	2,788.053637	636.750	0.000	0.000	139.340	0.000	776.090	0.000	776.090
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,639.100	0.000	0.000	260.180	0.000	15,899.280	0.000	15,899.280

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$70,230,956	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$70,230,956
1 Credit Base Revenue	\$68,483,104	
2 Noncredit Base Revenue	\$1,747,852	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$77,427,637

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$79,592,012**

VIII District Revenue Source

A1 Property Taxes	\$74,178,750
A2 Less Property Taxes Excess	-\$4,082,583
B Student Enrollment Fees	\$7,905,917
C State General Apportionment	\$0
D June Estimated EPA	\$1,589,928
Available Revenue	\$79,592,012
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$79,592,012

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,215,614
C Current Year Base Revenue + Inflation Adjustment	\$78,643,251

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$948,761
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$948,761

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,350,681
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,350,681

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,636.490000	15,958.410	442.345	0.000	0.000	0.000	16,400.755	15.995	16,416.750
Noncredit FTES	2,788.053637	2,788.053637	104.630	4.390	0.000	0.000	0.000	109.020	0.000	109.020
Noncredit - CDCP FTES	3,282.811061	3,282.811061	92.350	23.490	0.000	0.000	0.000	115.840	0.000	115.840
Total FTES:			16,155.390	470.225	0.000	0.000	0.000	16,625.615	15.995	16,641.610

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$73,433,037	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$73,433,037
1 Credit Base Revenue	\$72,847,351	
2 Noncredit Base Revenue	\$287,205	
3 Career Development College NonCr	\$298,481	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$80,629,718

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$84,035,888

VIII District Revenue Source

A1 Property Taxes	\$32,168,161
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,214,000
C State General Apportionment	\$32,694,093
D June Estimated EPA	\$11,295,266
Available Revenue	\$80,371,520
E Revenue Shortfall	0.9563952011 \$3,664,368
Total Revenue Plus Shortfall	\$84,035,888

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,265,887
C Current Year Base Revenue + Inflation Adjustment	\$81,895,605

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,694,093
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,694,093

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,140,283
Total Basic Allocation & Restoration	\$2,140,283

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,636.490000	7,440.230	107.970	0.000	0.000	0.000	7,548.200	0.000	7,548.200
Noncredit FTES	2,788.053637	2,788.053637	110.610	-33.810	0.000	0.000	0.000	76.800	0.000	76.800
Noncredit - CDCP FTES	3,282.811061	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,550.840	74.160	0.000	0.000	0.000	7,625.000	0.000	7,625.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$34,266,968	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$34,266,968
1 Credit Base Revenue	\$33,963,348	
2 Noncredit Base Revenue	\$303,620	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$41,463,649

V Other Revenues Adjustments

A Revenue Adjustment	\$1,124,565
Total Revenue Adjustments	\$1,124,565

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$43,645,532

VIII District Revenue Source

A1 Property Taxes	\$20,897,095
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,354,734
C State General Apportionment	\$13,506,152
D June Estimated EPA	\$5,984,396
Available Revenue	\$41,742,377
E Revenue Shortfall	0.9563951930 \$1,903,155
Total Revenue Plus Shortfall	\$43,645,532

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$650,979
C Current Year Base Revenue + Inflation Adjustment	\$42,114,628

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,107,182
B Basic Allocation Adjustment COLA	\$17,383
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$67,254
E Restoration of 11-12 Workload Reduction	\$339,085
Total Basic Allocation & Restoration	\$423,722

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,506,152
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,506,152

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	2	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	1		\$8,303,863
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$553,591	\$0	\$0	\$553,591		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,636.490000	1,034,938.825	18,625.757	0.000	7,646.857	-12,074.881	1,049,136.558	12,127.902	1,061,264.460
Noncredit FTES	2,788.053637	2,788.053637	29,828.961	-638.724	0.000	312.469	-1,237.010	28,265.696	76.914	28,342.610
Noncredit - CDCP FTES	3,282.811061	3,282.811061	35,579.530	447.760	0.000	26.300	-1,179.930	34,873.660	0.000	34,873.660
Total FTES:			1,100,347.316	18,434.794	0.000	7,985.626	-14,491.821	1,112,275.914	12,204.816	1,124,480.730

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$506,120,453
B Basic FTES Revenue Before Workload Reduction	\$4,935,555,264	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$4,935,555,264
1 Credit Base Revenue	\$4,738,680,575	
2 Noncredit Base Revenue	\$81,879,244	
3 Career Development College NonCr	\$114,995,445	
E Current Year Decline		-\$63,307,443
Total Base Revenue Less Decline		\$5,378,368,274

V Other Revenues Adjustments

A Revenue Adjustment	\$2,981,548
Total Revenue Adjustments	\$2,981,548

VI Stability Adjustment

\$63,307,443

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$5,652,550,996

VIII District Revenue Source

A1 Property Taxes	\$2,195,934,149
A2 Less Property Taxes Excess	-\$121,805,164
B Student Enrollment Fees	\$409,917,084
C State General Apportionment	\$2,253,702,000
D June Estimated EPA	\$688,710,000
Available Revenue	\$5,426,458,069
E Revenue Shortfall	0.9600016122
Total Revenue Plus Shortfall	\$5,652,550,996

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,253,702,000
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,253,702,000

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$49,994,611
B 2nd Year	\$16,363,571
C 3rd Year	\$1,709,559
Total	\$68,067,741

II Inflation Adjustment

A Statewide Inflation Adjustment	
B Inflation Adjustment	\$84,455,746
C Current Year Base Revenue + Inflation Adjustment	\$5,462,824,020

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$3,321,546
B Basic Allocation Adjustment COLA	\$52,149
C Stability Restoration	\$36,412,117
D Restoration of 09-10 Workload Reduction	\$7,079,415
E Restoration of 11-12 Workload Reduction	\$78,967,890
Total Basic Allocation & Restoration	\$122,511,571

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
8	19	25	11	4	27	31	114
Revenue:							Total Colleges Rev.
\$44,287,272	\$84,145,813	\$83,038,625	\$6,089,501	\$17,714,908	\$104,628,672	\$102,967,895	\$442,872,686
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
33	\$1,107,182		33	\$36,537,006			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$509,441,999
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
23	1	2	9	1	36		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$25,465,186	\$830,386	\$1,107,182	\$2,491,155	\$138,398	\$30,032,307		

