

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825048	4,636.492854	8,256.410	251.643	0.000	0.000	0.000	8,508.053	136.887	8,644.940
Noncredit FTES	2,744.957800	2,788.053637	594.400	-19.370	0.000	0.000	0.000	575.030	0.000	575.030
Noncredit - CDCP FTES	3,232.067600	3,282.811061	320.280	-12.170	0.000	0.000	0.000	308.110	0.000	308.110
<b>Total FTES:</b>			9,171.090	220.103	0.000	0.000	0.000	9,391.193	136.887	9,528.080

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$40,355,838			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$40,355,838	
1 Credit Base Revenue		\$37,689,068			
2 Noncredit Base Revenue		\$1,631,603			
3 Career Development College NonCr		\$1,035,167			
E Current Year Decline				\$0	
<b>Total Base Revenue Less Decline</b>				\$45,891,747	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**  
(sum of II, III, IV, V, & VI)

\$47,685,032

**VIII District Revenue Source**

A1 Property Taxes	\$12,463,613
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,827,770
C State General Apportionment	\$23,966,787
D Estimated EPA	\$6,347,566
<b>Available Revenue</b>	\$45,605,736
E Revenue Shortfall	0.9563952059
<b>Total Revenue Plus Shortfall</b>	\$47,685,032

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$23,966,787
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$23,966,787

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$720,500
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$46,612,247

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,072,785
<b>Total Basic Allocation &amp; Restoration</b>	\$1,072,785

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	<b>Total Colleges</b>
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	<b>Total Colleges Rev.</b>
			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$5,535,909
			<b>Total Grandfathered or Approved Center</b>				
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,636.492854	10,619.170	305.021	0.000	0.000	0.000	10,924.191	171.799	11,095.990
Noncredit FTES	2,744.957800	2,788.053637	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,619.170	305.021	0.000	0.000	0.000	10,924.191	171.799	11,095.990

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$48,474,654	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$48,474,654
1 Credit Base Revenue	\$48,474,654	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$54,010,563

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$56,272,756

**VIII District Revenue Source**

A1 Property Taxes	\$5,570,609
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,275,567
C State General Apportionment	\$38,331,898
D Estimated EPA	\$7,640,919
<b>Available Revenue</b>	\$53,818,993
E Revenue Shortfall	0.9563951870
<b>Total Revenue Plus Shortfall</b>	\$56,272,756

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$847,966
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$54,858,529

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,414,227
<b>Total Basic Allocation &amp; Restoration</b>	\$1,414,227

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,331,898
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$38,331,898

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			<b>Total State Approved Centers</b>	<b>Total State Approved Centers</b>			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
1	0	0	0	0	1		\$5,535,909
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824989	4,636.492854	2,336.290	20.145	0.000	0.000	0.000	2,356.435	130.305	2,486.740
Noncredit FTES	2,744.957800	2,788.053637	57.430	-33.500	0.000	0.000	0.000	23.930	0.000	23.930
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,393.720	-13.355	0.000	0.000	0.000	2,380.365	130.305	2,510.670

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$10,822,398	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,822,398
1 Credit Base Revenue	\$10,664,755	
2 Noncredit Base Revenue	\$157,643	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$14,697,534

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$14,928,285

**VIII District Revenue Source**

A1 Property Taxes	\$2,667,048
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$428,871
C State General Apportionment	\$9,129,668
D Estimated EPA	\$2,051,753
<b>Available Revenue</b>	\$14,277,340
E Revenue Shortfall	0.9563951921 \$650,945
<b>Total Revenue Plus Shortfall</b>	\$14,928,285

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$230,751
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$14,928,285

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,129,668
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,129,668

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0		\$3,875,136	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825096	4,636.492854	9,929.380	322.454	0.000	0.000	0.000	10,251.834	11.416	10,263.250
Noncredit FTES	2,744.957800	2,788.053637	923.270	-47.890	0.000	0.000	0.000	875.380	0.000	875.380
Noncredit - CDCP FTES	3,232.067600	3,282.811061	25.110	-2.880	0.000	0.000	0.000	22.230	0.000	22.230
<b>Total FTES:</b>			10,877.760	271.684	0.000	0.000	0.000	11,149.444	11.416	11,160.860

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$47,941,377	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,941,377
1 Credit Base Revenue	\$45,325,883	
2 Noncredit Base Revenue	\$2,534,337	
3 Career Development College NonCr	\$81,157	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$53,477,286</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$55,668,959**

**VIII District Revenue Source**

A1 Property Taxes	\$11,946,350
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,041,335
C State General Apportionment	\$30,806,722
D Estimated EPA	\$7,447,118
<b>Available Revenue</b>	<b>\$53,241,525</b>
E Revenue Shortfall	0.9563951968
<b>Total Revenue Plus Shortfall</b>	<b>\$55,668,959</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$839,593
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$54,316,879</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,352,080
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,352,080</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,806,722
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$30,806,722</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0			\$5,535,909
<b>Grandfathered or Previously Approved Center Revenue:</b>			<b>Total Grandfathered or Approved Center</b>				
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825056	4,636.492854	10,659.690	87.120	0.000	0.000	0.000	10,746.810	0.000	10,746.810
Noncredit FTES	2,744.957800	2,788.053637	234.530	-87.130	0.000	0.000	0.000	147.400	0.000	147.400
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,894.220	-0.010	0.000	0.000	0.000	10,894.210	0.000	10,894.210

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$49,303,395		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$49,303,395	
1 Credit Base Revenue	\$48,659,620		
2 Noncredit Base Revenue	\$643,775		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$54,839,304	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$55,861,289

**VIII District Revenue Source**

A1 Property Taxes	\$20,841,073
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,563,564
C State General Apportionment	\$20,761,902
D Estimated EPA	\$7,258,929
<b>Available Revenue</b>	\$53,425,468
E Revenue Shortfall	0.9563951881
<b>Total Revenue Plus Shortfall</b>	\$55,861,289

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$860,977
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$55,700,281

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$20,761,902
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$20,761,902

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$82,813
E Restoration of 11-12 Workload Reduction	\$78,195
<b>Total Basic Allocation &amp; Restoration</b>	\$161,008

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			<b>Total State Approved Centers</b>	<b>Total State Approved Centers</b>			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0			\$5,535,909
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,636.492854	15,675.992	43.687	0.000	0.000	0.000	15,719.679	39.311	15,758.990
Noncredit FTES	2,744.957800	2,788.053637	137.180	213.360	0.000	0.000	0.000	350.540	0.000	350.540
Noncredit - CDCP FTES	3,232.067600	3,282.811061	209.590	-101.220	0.000	0.000	0.000	108.370	0.000	108.370
<b>Total FTES:</b>			16,022.762	155.827	0.000	0.000	0.000	16,178.589	39.311	16,217.900

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$72,612,125	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,612,125
1 Credit Base Revenue	\$71,558,163	
2 Noncredit Base Revenue	\$376,553	
3 Career Development College NonCr	\$677,409	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$77,040,852</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$78,715,521**

**VIII District Revenue Source**

A1 Property Taxes	\$8,027,168
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,317,066
C State General Apportionment	\$52,411,094
D Estimated EPA	\$10,527,818
<b>Available Revenue</b>	<b>\$75,283,146</b>
E Revenue Shortfall	0.9563951943
<b>Total Revenue Plus Shortfall</b>	<b>\$78,715,521</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,209,541
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$78,250,393</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$465,128
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$465,128</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$52,411,094
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$52,411,094</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES	Multi-College District Funding Rate: Total FTES						
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	1	0	0	0	0	<b>Total Colleges</b>
							1
<b>Revenue:</b>	\$0	\$4,428,727	\$0	\$0	\$0	\$0	<b>Total Colleges Rev.</b>
							\$4,428,727
<b>State Approved Center: Funding Rates</b>	<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>				
0	\$1,107,182	0	\$0				
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0			
<b>Grandfathered or Previously Approved Center Revenue:</b>	<b>Total Grandfathered or Approved Center</b>						
\$0	\$0	\$0	\$0	\$0			\$4,428,727

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,636.492854	16,010.169	281.073	0.000	0.000	0.000	16,291.242	39.738	16,330.980
Noncredit FTES	2,744.957800	2,788.053637	126.320	-49.180	0.000	0.000	0.000	77.140	0.000	77.140
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			16,136.489	231.893	0.000	0.000	0.000	16,368.382	39.738	16,408.120

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$7,196,681						
B Basic FTES Revenue			\$73,430,365							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$73,430,365						
1 Credit Base Revenue			\$73,083,622							
2 Noncredit Base Revenue			\$346,743							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$80,627,046						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

										\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)										\$83,058,966
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**VIII District Revenue Source**

A1 Property Taxes										\$32,104,334
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$7,966,752
C State General Apportionment										\$28,740,121
D Estimated EPA										\$10,625,989
<b>Available Revenue</b>										\$79,437,196
E Revenue Shortfall							0.9563951952			\$3,621,770
<b>Total Revenue Plus Shortfall</b>										\$83,058,966

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$1,265,845							
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$81,892,891						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$1,166,075						
<b>Total Basic Allocation &amp; Restoration</b>				\$1,166,075						

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$28,740,121
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$28,740,121

**IV Growth**

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	0	0	1	1	2
<b>Revenue:</b>	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>					<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
> 938	> 703	> 469	> 234	<= 100	0		\$7,196,681
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>	\$0	\$0	\$0	\$0	\$0		
					<b>Total Grandfathered or Approved Center</b>		
					\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825137	4,636.492854	11,953.800	679.090	0.000	1,124.772	0.000	13,757.662	307.008	14,064.670
Noncredit FTES	2,744.957800	2,788.053637	313.420	-54.320	0.000	0.000	0.000	259.100	0.000	259.100
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			12,267.220	624.770	0.000	1,124.772	0.000	14,016.762	307.008	14,323.770

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue	\$55,427,332	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$55,427,332
1 Credit Base Revenue	\$54,567,007	
2 Noncredit Base Revenue	\$860,325	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$62,070,423

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$71,257,074

**VIII District Revenue Source**

A1 Property Taxes	\$14,912,847
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,853,940
C State General Apportionment	\$38,986,702
D Estimated EPA	\$9,396,434
<b>Available Revenue</b>	\$68,149,923
E Revenue Shortfall	0.9563951924
<b>Total Revenue Plus Shortfall</b>	\$71,257,074

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$974,506
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$63,044,929

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,986,702
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$38,986,702

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,214,997
D Restoration of 09-10 Workload Reduction	\$1,208,721
E Restoration of 11-12 Workload Reduction	\$1,788,427
<b>Total Basic Allocation &amp; Restoration</b>	\$8,212,145

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$5,134,387
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$5,134,387

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
2	\$1,107,182		2	\$2,214,364			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0			
<b>Grandfathered or Previously Approved Center Revenue:</b>			<b>Total Grandfathered or Approved Center</b>				\$6,643,091
\$0	\$0	\$0	\$0	\$0			\$0



**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,636.492854	10,306.460	350.627	0.000	0.000	0.000	10,657.087	714.013	11,371.100
Noncredit FTES	2,744.957800	2,788.053637	368.730	-65.290	0.000	0.000	0.000	303.440	0.000	303.440
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,675.190	285.337	0.000	0.000	0.000	10,960.527	714.013	11,674.540

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$48,059,335	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$48,059,335
1 Credit Base Revenue	\$47,047,187	
2 Noncredit Base Revenue	\$1,012,148	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$52,488,062

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$54,755,774

**VIII District Revenue Source**

A1 Property Taxes	\$4,478,129
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,026,861
C State General Apportionment	\$36,684,730
D Estimated EPA	\$7,178,439
<b>Available Revenue</b>	\$52,368,159
E Revenue Shortfall	0.9563951922 \$2,387,615
<b>Total Revenue Plus Shortfall</b>	\$54,755,774

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$824,063
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$53,312,125

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$40,217
E Restoration of 11-12 Workload Reduction	\$1,403,432
<b>Total Basic Allocation &amp; Restoration</b>	\$1,443,649

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$36,684,730
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$36,684,730

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$4,428,727
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,636.492854	29,855.080	486.626	0.000	2,315.954	0.000	32,657.660	0.000	32,657.660
Noncredit FTES	2,744.957800	2,788.053637	247.830	-34.400	0.000	0.000	0.000	213.430	0.000	213.430
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			30,102.910	452.226	0.000	2,315.954	0.000	32,871.090	0.000	32,871.090

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$11,071,817						
B Basic FTES Revenue			\$136,963,502							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$136,963,502						
1 Credit Base Revenue			\$136,283,219							
2 Noncredit Base Revenue			\$680,283							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$148,035,319						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$163,257,707

**VIII District Revenue Source**

A1 Property Taxes										\$97,736,108
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$14,951,811
C State General Apportionment										\$22,464,813
D Estimated EPA										\$20,986,155
<b>Available Revenue</b>										\$156,138,887
E Revenue Shortfall								0.9563951979		\$7,118,820
<b>Total Revenue Plus Shortfall</b>										\$163,257,707

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$2,324,155							
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$150,359,474						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$10,737,902						
D Restoration of 09-10 Workload Reduction				\$1,782,976						
E Restoration of 11-12 Workload Reduction				\$377,355						
<b>Total Basic Allocation &amp; Restoration</b>				\$12,898,233						

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$22,464,813
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$22,464,813

**IV Growth**

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$10,571,923
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$10,571,923

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>							<b>Total Colleges</b>
0	0	0	0	0	2	1	3
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182		0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$11,071,817
<b>Total Grandfathered or Approved Center</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825154	4,636.492854	5,982.400	51.130	0.000	0.000	0.000	6,033.530	0.000	6,033.530
Noncredit FTES	2,744.957800	2,788.053637	17.600	8.870	0.000	0.000	0.000	26.470	0.000	26.470
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,000.000	60.000	0.000	0.000	0.000	6,060.000	0.000	6,060.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545	
B Basic FTES Revenue	\$27,356,921		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$27,356,921	
1 Credit Base Revenue	\$27,308,610		
2 Noncredit Base Revenue	\$48,311		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$30,678,466	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$31,421,912

**VIII District Revenue Source**

A1 Property Taxes	\$4,098,332
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,093,163
C State General Apportionment	\$20,568,575
D Estimated EPA	\$4,291,696
<b>Available Revenue</b>	\$30,051,766
E Revenue Shortfall	0.9563952060
<b>Total Revenue Plus Shortfall</b>	\$31,421,912

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$20,568,575
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$20,568,575

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$481,652
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$31,160,118

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$144,367
E Restoration of 11-12 Workload Reduction	\$117,427
<b>Total Basic Allocation &amp; Restoration</b>	\$261,794

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES	Multi-College District Funding Rate: Total FTES						
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	1	0	0	0	<b>Total Colleges</b>
	0	0	1	0	0	0	1
<b>Revenue:</b>	\$0	\$0	\$3,321,545	\$0	\$0	\$0	<b>Total Colleges Rev.</b>
	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>	<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>				
0	\$1,107,182	0	\$0				
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						<b>Total Grandfathered or Approved Center</b>	
0	0	0	0	0			
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>	\$3,321,545
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,636.492854	27,073.670	641.895	0.000	610.245	0.000	28,325.810	0.000	28,325.810
Noncredit FTES	2,744.957800	2,788.053637	92.670	-38.370	0.000	0.000	0.000	54.300	0.000	54.300
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			27,166.340	603.525	0.000	610.245	0.000	28,380.110	0.000	28,380.110

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$12,732,590						
B Basic FTES Revenue			\$123,840,943							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$123,840,943						
1 Credit Base Revenue			\$123,586,568							
2 Noncredit Base Revenue			\$254,375							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$136,573,533						

**V Other Revenues Adjustments**

A Revenue Adjustment										-\$1,499,329
<b>Total Revenue Adjustments</b>										-\$1,499,329

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$142,916,968

**VIII District Revenue Source**

A1 Property Taxes										\$69,397,194
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$16,141,354
C State General Apportionment										\$33,207,060
D Estimated EPA										\$17,939,494
<b>Available Revenue</b>										\$136,685,102
E Revenue Shortfall								0.9563951986		\$6,231,866
<b>Total Revenue Plus Shortfall</b>										\$142,916,968

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$33,207,060
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$33,207,060

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$2,785,663
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$2,785,663

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment				\$2,144,204						
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$138,717,737						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$2,829,398						
D Restoration of 09-10 Workload Reduction				\$1,216,429						
E Restoration of 11-12 Workload Reduction				\$1,652,733						
<b>Total Basic Allocation &amp; Restoration</b>				\$5,698,560						

**IV Growth**

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES						
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375			
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545			
<b>FTES:</b>	0	0	0	0	1	2	<b>Total Colleges</b>		
							3		
<b>Revenue:</b>	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	<b>Total Colleges Rev.</b>		
							\$10,518,226		
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>					
2	\$1,107,182		2	\$2,214,364					
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>									
> 938	> 703	> 469	> 234	<= 100					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>		
0	0	0	0	0			\$12,732,590		
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>				
\$0	\$0	\$0	\$0	\$0	\$0				

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825315	4,636.492854	1,508.076	0.000	0.000	0.000	-12.686	1,495.390	0.000	1,495.390
Noncredit FTES	2,744.957800	2,788.053637	66.560	0.000	0.000	0.000	-29.460	37.100	0.000	37.100
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3.530	0.000	0.000	0.000	-0.130	3.400	0.000	3.400
<b>Total FTES:</b>			1,578.166	0.000	0.000	0.000	-42.276	1,535.890	0.000	1,535.890

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$7,078,216	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,078,216
1 Credit Base Revenue	\$6,884,103	
2 Noncredit Base Revenue	\$182,704	
3 Career Development College NonCr	\$11,409	
E Current Year Decline		-\$139,196
<b>Total Base Revenue Less Decline</b>		\$10,814,156

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$141,381

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$11,125,319

**VIII District Revenue Source**

A1 Property Taxes	\$1,000,372
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$247,875
C State General Apportionment	\$7,852,733
D Estimated EPA	\$1,539,222
<b>Available Revenue</b>	\$10,640,202
E Revenue Shortfall	0.9563952279
<b>Total Revenue Plus Shortfall</b>	\$11,125,319

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$169,782
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,983,938

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,852,733
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$7,852,733

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0			\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825109	4,636.492854	6,717.975	0.000	0.000	0.000	0.000	6,717.975	0.215	6,718.190
Noncredit FTES	2,744.957800	2,788.053637	103.400	56.494	0.000	0.000	0.000	159.894	29.286	189.180
Noncredit - CDCP FTES	3,232.067600	3,282.811061	313.520	49.440	0.000	0.000	0.000	362.960	0.000	362.960
<b>Total FTES:</b>			7,134.895	105.934	0.000	0.000	0.000	7,240.829	29.501	7,270.330

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$31,963,530	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,963,530
1 Credit Base Revenue	\$30,666,383	
2 Noncredit Base Revenue	\$283,829	
3 Career Development College NonCr	\$1,013,318	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$35,285,075</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$36,158,861**

**VIII District Revenue Source**

A1 Property Taxes	\$22,142,170
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,916,179
C State General Apportionment	\$5,678,271
D Estimated EPA	\$4,845,541
<b>Available Revenue</b>	<b>\$34,582,161</b>
E Revenue Shortfall	0.9563951973
<b>Total Revenue Plus Shortfall</b>	<b>\$36,158,861</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$553,976
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$35,839,051</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$5,678,271
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$5,678,271</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$319,810
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$319,810</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$3,321,545
<b>Grandfathered or Previously Approved Center Revenue:</b>				<b>Total Grandfathered or Approved Center</b>			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,636.492854	18,145.600	317.860	0.000	0.000	0.000	18,463.460	0.000	18,463.460
Noncredit FTES	2,744.957800	2,788.053637	14.400	-7.860	0.000	0.000	0.000	6.540	0.000	6.540
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,160.000	310.000	0.000	0.000	0.000	18,470.000	0.000	18,470.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Basic FTES Revenue	\$82,871,018	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,871,018
1 Credit Base Revenue	\$82,831,491	
2 Noncredit Base Revenue	\$39,527	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$91,728,472

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,107,182
<b>Total Revenue Adjustments</b>	\$1,107,182

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$95,727,632

**VIII District Revenue Source**

A1 Property Taxes	\$26,713,534
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,931,215
C State General Apportionment	\$44,484,990
D Estimated EPA	\$12,423,708
<b>Available Revenue</b>	\$91,553,447
E Revenue Shortfall	0.9563951921
<b>Total Revenue Plus Shortfall</b>	\$95,727,632

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,440,137
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$93,168,609

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$47,181
E Restoration of 11-12 Workload Reduction	\$1,404,660
<b>Total Basic Allocation &amp; Restoration</b>	\$1,451,841

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$44,484,990
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$44,484,990

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	1	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	0	0
Grandfathered or Previously Approved Center Revenue:						\$8,857,454	
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825369	4,636.492854	1,410.580	0.000	0.000	157.990	0.000	1,568.570	0.000	1,568.570
Noncredit FTES	2,744.957800	2,788.053637	23.100	0.000	0.000	31.280	0.000	54.380	0.000	54.380
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,433.680	0.000	0.000	189.270	0.000	1,622.950	0.000	1,622.950

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$6,502,459	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,502,459
1 Credit Base Revenue	\$6,439,050	
2 Noncredit Base Revenue	\$63,409	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$10,377,595

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$11,360,254

**VIII District Revenue Source**

A1 Property Taxes	\$4,946,807
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$644,190
C State General Apportionment	\$3,757,509
D Estimated EPA	\$1,516,386
<b>Available Revenue</b>	\$10,864,892
E Revenue Shortfall	0.9563951651 \$495,362
<b>Total Revenue Plus Shortfall</b>	\$11,360,254

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$162,928
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,540,523

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,757,509
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$3,757,509

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$819,731
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$819,731

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$819,795
B 2nd Year	\$8,176
C 3rd Year	\$0
<b>Total</b>	\$827,971

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182		0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0			
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		\$3,875,136
\$0	\$0	\$0	\$0	\$0	\$0		





**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,636.492854	4,492.994	168.563	0.000	0.000	0.000	4,661.557	52.243	4,713.800
Noncredit FTES	2,744.957800	2,788.053637	483.630	-69.850	0.000	0.000	0.000	413.780	0.000	413.780
Noncredit - CDCP FTES	3,232.067600	3,282.811061	74.040	-0.050	0.000	0.000	0.000	73.990	0.000	73.990
<b>Total FTES:</b>			5,050.664	98.663	0.000	0.000	0.000	5,149.327	52.243	5,201.570

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue	\$22,076,576		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$22,076,576	
1 Credit Base Revenue	\$20,509,730		
2 Noncredit Base Revenue	\$1,327,544		
3 Career Development College NonCr	\$239,302		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$25,951,712	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$26,945,787

**VIII District Revenue Source**

A1 Property Taxes	\$13,386,114
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,666,000
C State General Apportionment	\$7,141,469
D Estimated EPA	\$3,577,238
<b>Available Revenue</b>	\$25,770,821
E Revenue Shortfall	0.9563951871
<b>Total Revenue Plus Shortfall</b>	\$26,945,787

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$407,442
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$26,359,154

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$586,633
<b>Total Basic Allocation &amp; Restoration</b>	\$586,633

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,141,469
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$7,141,469

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$3,875,136
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825096	4,636.492854	12,280.350	204.875	0.000	0.000	0.000	12,485.225	2.485	12,487.710
Noncredit FTES	2,744.957800	2,788.053637	343.280	-53.880	0.000	0.000	0.000	289.400	0.000	289.400
Noncredit - CDCP FTES	3,232.067600	3,282.811061	2,331.080	89.540	0.000	0.000	0.000	2,420.620	0.000	2,420.620
<b>Total FTES:</b>			14,954.710	240.535	0.000	0.000	0.000	15,195.245	2.485	15,197.730

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$64,534,147	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$64,534,147
1 Credit Base Revenue	\$56,057,650	
2 Noncredit Base Revenue	\$942,289	
3 Career Development College NonCr	\$7,534,208	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$70,070,056</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$72,263,781**

**VIII District Revenue Source**

A1 Property Taxes	\$9,558,641
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,005,149
C State General Apportionment	\$45,889,946
D Estimated EPA	\$9,658,997
<b>Available Revenue</b>	<b>\$69,112,733</b>
E Revenue Shortfall	0.9563951961
<b>Total Revenue Plus Shortfall</b>	<b>\$72,263,781</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,100,100
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$71,170,156</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,093,625
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,093,625</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,889,946
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$45,889,946</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	1	0	0	0	0	<b>Total Colleges</b>
	0	1	0	0	0	0	1
<b>Revenue:</b>	\$0	\$4,428,727	\$0	\$0	\$0	\$0	<b>Total Colleges Rev.</b>
	\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$4,428,727
<b>State Approved Center: Funding Rates</b>	<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>				
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						<b>Total Grandfathered or Approved Center</b>	
1	0	0	0	0	1		\$5,535,909
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,636.492854	16,928.890	477.233	0.000	0.000	0.000	17,406.123	428.977	17,835.100
Noncredit FTES	2,744.957800	2,788.053637	92.170	11.610	0.000	0.000	0.000	103.780	0.000	103.780
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,021.060	488.843	0.000	0.000	0.000	17,509.903	428.977	17,938.880

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$77,530,425	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$77,530,425
1 Credit Base Revenue	\$77,277,422	
2 Noncredit Base Revenue	\$253,003	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$84,727,106</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$88,302,378**

**VIII District Revenue Source**

A1 Property Taxes	\$28,909,270
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,258,152
C State General Apportionment	\$36,816,314
D Estimated EPA	\$11,468,234
<b>Available Revenue</b>	<b>\$84,451,970</b>
E Revenue Shortfall	0.9563951947
<b>Total Revenue Plus Shortfall</b>	<b>\$88,302,378</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,330,216
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$86,057,322</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,245,056
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,245,056</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$36,816,314
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$36,816,314</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825173	4,636.492854	6,551.337	174.581	0.000	0.000	0.000	6,725.919	190.701	6,916.620
Noncredit FTES	2,744.957800	2,788.053637	10.810	-5.090	0.000	0.000	0.000	5.720	0.000	5.720
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,562.147	169.491	0.000	0.000	0.000	6,731.639	190.701	6,922.340

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Basic FTES Revenue	\$29,935,382	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$29,935,382
1 Credit Base Revenue	\$29,905,709	
2 Noncredit Base Revenue	\$29,673	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$33,533,722

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$34,855,455

**VIII District Revenue Source**

A1 Property Taxes	\$17,726,088
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,552,301
C State General Apportionment	\$9,344,610
D Estimated EPA	\$4,712,591
<b>Available Revenue</b>	\$33,335,590
E Revenue Shortfall	0.9563952041
<b>Total Revenue Plus Shortfall</b>	\$34,855,455

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$526,479
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$34,060,201

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$795,254
<b>Total Basic Allocation &amp; Restoration</b>	\$795,254

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,344,610
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,344,610

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	1	0	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$276,795	\$0	\$276,795		\$3,598,340
<b>Total Grandfathered or Approved Center</b>							

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825025	4,636.492854	6,003.160	76.519	0.000	502.531	0.000	6,582.210	0.000	6,582.210
Noncredit FTES	2,744.957800	2,788.053637	39.990	-2.180	0.000	0.000	0.000	37.810	0.000	37.810
Noncredit - CDCP FTES	3,232.067600	3,282.811061	9.590	-4.610	0.000	0.000	0.000	4.980	0.000	4.980
<b>Total FTES:</b>			6,052.740	69.729	0.000	502.531	0.000	6,625.000	0.000	6,625.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$27,544,142	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,544,142
1 Credit Base Revenue	\$27,403,375	
2 Noncredit Base Revenue	\$109,771	
3 Career Development College NonCr	\$30,996	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$30,865,687

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$34,013,827

**VIII District Revenue Source**

A1 Property Taxes	\$4,483,296
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,291,519
C State General Apportionment	\$22,125,447
D Estimated EPA	\$4,630,399
<b>Available Revenue</b>	\$32,530,661
E Revenue Shortfall	0.9563952036 \$1,483,166
<b>Total Revenue Plus Shortfall</b>	\$34,013,827

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$484,591
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$31,350,278

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,125,447
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$22,125,447

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,329,982
D Restoration of 09-10 Workload Reduction	\$333,567
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$2,663,549

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$292,208
B 2nd Year	\$2,001,759
C 3rd Year	\$0
<b>Total</b>	\$2,293,967

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182		0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$3,321,545
<b>Grandfathered or Previously Approved Center Revenue:</b>							<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	4,636.492854	18,454.714	487.954	0.000	0.000	0.000	18,942.668	226.122	19,168.790
Noncredit FTES	2,744.957800	2,788.053637	44.560	-7.320	0.000	0.000	0.000	37.240	0.000	37.240
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,499.274	480.634	0.000	0.000	0.000	18,979.908	226.122	19,206.030

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$14,116,567
B Basic FTES Revenue	\$84,364,856	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$84,364,856
1 Credit Base Revenue	\$84,242,541	
2 Noncredit Base Revenue	\$122,315	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$98,481,423</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$102,269,568

**VIII District Revenue Source**

A1 Property Taxes	\$49,918,837
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,423,239
C State General Apportionment	\$27,905,229
D Estimated EPA	\$13,562,818
<b>Available Revenue</b>	<b>\$97,810,123</b>
E Revenue Shortfall	0.9563951908 \$4,459,445
<b>Total Revenue Plus Shortfall</b>	<b>\$102,269,568</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,546,158
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$100,027,581</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,241,987
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,241,987</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$27,905,229
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$27,905,229</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	0	0	1	2	<b>Total Colleges</b>
							3
<b>Revenue:</b>	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	<b>Total Colleges Rev.</b>
							\$10,518,226
<b>State Approved Center: Funding Rates</b>	<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>				
2	\$1,107,182	2	\$2,214,364				
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						<b>Total Grandfathered or Approved Center</b>	
1	0	1	0	2			\$14,116,567
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,711.781117	4,636.492854	1,383.570	0.000	0.000	219.010	0.000	1,602.580	0.000	1,602.580
Noncredit FTES	2,744.957800	2,788.053637	49.640	0.000	0.000	15.060	0.000	64.700	0.000	64.700
Noncredit - CDCP FTES	3,232.067600	3,282.811061	31.350	0.000	0.000	3.660	0.000	35.010	0.000	35.010
<b>Total FTES:</b>			1,464.560	0.000	0.000	237.730	0.000	1,702.290	0.000	1,702.290

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$6,756,664	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,756,664
1 Credit Base Revenue	\$6,519,079	
2 Noncredit Base Revenue	\$136,260	
3 Career Development College NonCr	\$101,325	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$10,631,800</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$11,868,160**

**VIII District Revenue Source**

A1 Property Taxes	\$3,446,941
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$752,419
C State General Apportionment	\$5,578,348
D Estimated EPA	\$1,572,943
<b>Available Revenue</b>	<b>\$11,350,651</b>
E Revenue Shortfall	0.9563951784
<b>Total Revenue Plus Shortfall</b>	<b>\$11,868,160</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$5,578,348
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$5,578,348</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,928,032
B 2nd Year	\$11,289
C 3rd Year	\$0
<b>Total</b>	<b>\$1,939,321</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$166,919
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$10,798,719</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,069,441
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,069,441</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	Total Colleges Rev.
			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$3,875,136
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			



**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,659.749604	4,636.492854	1,496.020	-2.700	0.000	0.000	0.000	1,493.320	0.000	1,493.320
Noncredit FTES	2,744.957800	2,788.053637	17.840	4.491	0.000	111.409	0.000	133.740	0.000	133.740
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,513.860	1.790	0.000	111.409	0.000	1,627.060	0.000	1,627.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$7,020,050	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,020,050
1 Credit Base Revenue	\$6,971,080	
2 Noncredit Base Revenue	\$48,970	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$10,895,186

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$11,376,855

**VIII District Revenue Source**

A1 Property Taxes	\$1,448,322
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$369,673
C State General Apportionment	\$7,505,193
D Estimated EPA	\$1,557,581
<b>Available Revenue</b>	\$10,880,769
E Revenue Shortfall	0.9563951549 \$496,086
<b>Total Revenue Plus Shortfall</b>	\$11,376,855

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$171,054
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$11,066,240

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,505,193
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$7,505,193

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$310,615
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$310,615

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,451,971
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$1,451,971

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		\$3,875,136
<b>Grandfathered or Previously Approved Center Revenue:</b>							<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,636.492854	19,413.680	366.176	0.000	0.000	0.000	19,779.856	48.274	19,828.130
Noncredit FTES	2,744.957800	2,788.053637	141.570	6.700	0.000	0.000	0.000	148.270	0.000	148.270
Noncredit - CDCP FTES	3,232.067600	3,282.811061	53.360	19.240	0.000	0.000	0.000	72.600	0.000	72.600
<b>Total FTES:</b>			19,608.610	392.116	0.000	0.000	0.000	20,000.726	48.274	20,049.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue	\$89,181,121		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$89,181,121	
1 Credit Base Revenue	\$88,620,054		
2 Noncredit Base Revenue	\$388,604		
3 Career Development College NonCr	\$172,463		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$95,824,212	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$99,108,267

**VIII District Revenue Source**

A1 Property Taxes	\$11,673,707
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,909,277
C State General Apportionment	\$65,732,470
D Estimated EPA	\$13,471,216
<b>Available Revenue</b>	\$94,786,670
E Revenue Shortfall	0.9563951915 \$4,321,597
<b>Total Revenue Plus Shortfall</b>	\$99,108,267

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,504,440
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$97,328,652

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,779,615
<b>Total Basic Allocation &amp; Restoration</b>	\$1,779,615

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$65,732,470
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$65,732,470

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$6,643,091
\$0	\$0	\$0	\$0	\$0	<b>Total Grandfathered or Approved Center</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,636.492854	92,496.738	2,318.906	0.000	0.000	0.000	94,815.643	1,817.867	96,633.510
Noncredit FTES	2,744.957800	2,788.053637	1,849.270	74.210	0.000	0.000	0.000	1,923.480	0.000	1,923.480
Noncredit - CDCP FTES	3,232.067600	3,282.811061	2,705.460	195.080	0.000	0.000	0.000	2,900.540	0.000	2,900.540
<b>Total FTES:</b>			97,051.468	2,588.196	0.000	0.000	0.000	99,639.663	1,817.867	101,457.530

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$33,215,451						
B Basic FTES Revenue			\$436,051,827							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$436,051,827						
1 Credit Base Revenue			\$422,231,429							
2 Noncredit Base Revenue			\$5,076,168							
3 Career Development College NonCr			\$8,744,230							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$469,267,278						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$488,233,675

**VIII District Revenue Source**

A1 Property Taxes										\$169,985,393
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$21,853,368
C State General Apportionment										\$209,110,029
D Estimated EPA										\$65,995,551
<b>Available Revenue</b>										\$466,944,341
E Revenue Shortfall								0.9563951954		\$21,289,334
<b>Total Revenue Plus Shortfall</b>										\$488,233,675

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$209,110,029
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$209,110,029

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment				\$7,367,496						
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$476,634,774						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$11,598,901						
<b>Total Basic Allocation &amp; Restoration</b>				\$11,598,901						

**IV Growth**

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	0	0	1	4	4
							9
<b>Revenue:</b>	\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180
							\$33,215,451
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>			<b>Total State Approved Centers Revenue</b>	
0	\$1,107,182		0			\$0	
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						<b>Total Grandfathered or Previously Approved Centers</b>	
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>	\$0	\$0	\$0	\$0	\$0		\$33,215,451
						<b>Total Grandfathered or Approved Center</b>	
							\$0

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,636.492854	48,841.150	1,110.857	0.000	0.000	0.000	49,952.006	120.714	50,072.720
Noncredit FTES	2,744.957800	2,788.053637	28.430	-5.920	0.000	0.000	0.000	22.510	0.000	22.510
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			48,869.580	1,104.937	0.000	0.000	0.000	49,974.516	120.714	50,095.230

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$18,822,090
B Basic FTES Revenue	\$223,029,345	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$223,029,345
1 Credit Base Revenue	\$222,951,306	
2 Noncredit Base Revenue	\$78,039	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$241,851,435

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$250,782,477

**VIII District Revenue Source**

A1 Property Taxes	\$52,711,317
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,070,009
C State General Apportionment	\$138,711,133
D Estimated EPA	\$33,354,697
<b>Available Revenue</b>	\$239,847,156
E Revenue Shortfall	0.9563951950
<b>Total Revenue Plus Shortfall</b>	\$250,782,477

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$3,797,068
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$245,648,503

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$5,133,974
<b>Total Basic Allocation &amp; Restoration</b>	\$5,133,974

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$138,711,133
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$138,711,133

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	2	1	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
2	\$1,107,182		2	\$2,214,364			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$18,822,090
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,125.197487	4,636.492854	4,462.310	0.000	0.000	0.000	-338.100	4,124.210	0.000	4,124.210
Noncredit FTES	2,744.957800	2,788.053637	208.830	0.000	0.000	0.000	6.710	215.540	0.000	215.540
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			4,671.140	0.000	0.000	0.000	-331.390	4,339.750	0.000	4,339.750

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$23,443,450	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$23,443,450
1 Credit Base Revenue	\$22,870,220	
2 Noncredit Base Revenue	\$573,230	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,524,948
<b>Total Base Revenue Less Decline</b>		<b>\$25,240,047</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,548,890

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$27,185,206

**VIII District Revenue Source**

A1 Property Taxes	\$41,703,800
A2 Less Property Taxes Excess	-\$16,888,841
B Student Enrollment Fees	\$1,936,272
C State General Apportionment	\$0
D Estimated EPA	\$433,975
<b>Available Revenue</b>	<b>\$27,185,206</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$27,185,206</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$396,269
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$25,636,316</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,523,043
B 2nd Year	\$1,564,916
C 3rd Year	\$250,224
<b>Total</b>	<b>\$3,338,183</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,321,545
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825059	4,636.492854	2,965.880	0.000	0.000	0.000	-679.350	2,286.530	0.000	2,286.530
Noncredit FTES	2,744.957800	2,788.053637	30.760	0.000	0.000	0.000	6.090	36.850	0.000	36.850
Noncredit - CDCP FTES	3,232.067600	3,282.811061	46.680	0.000	0.000	0.000	-1.590	45.090	0.000	45.090
<b>Total FTES:</b>			<b>3,043.320</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-674.850</b>	<b>2,368.470</b>	<b>0.000</b>	<b>2,368.470</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,726
B Basic FTES Revenue	\$13,774,031	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$13,774,031
1 Credit Base Revenue	\$13,538,723	
2 Noncredit Base Revenue	\$84,435	
3 Career Development College NonCr	\$150,873	
E Current Year Decline		-\$3,089,536
<b>Total Base Revenue Less Decline</b>		<b>\$15,113,221</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$3,138,042

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$18,488,541

**VIII District Revenue Source**

A1 Property Taxes	\$6,096,888
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$748,720
C State General Apportionment	\$8,326,455
D Estimated EPA	\$2,510,289
<b>Available Revenue</b>	<b>\$17,682,352</b>
E Revenue Shortfall	0.9563952072 \$806,189
<b>Total Revenue Plus Shortfall</b>	<b>\$18,488,541</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$237,278
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$15,350,499</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,326,455
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,326,455</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$140,157
C 3rd Year	\$0
<b>Total</b>	<b>\$140,157</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	2	0	2		\$4,428,726
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,636.492854	8,277.230	294.227	0.000	0.000	0.000	8,571.457	14.593	8,586.050
Noncredit FTES	2,744.957800	2,788.053637	323.590	-13.430	0.000	0.000	0.000	310.160	0.000	310.160
Noncredit - CDCP FTES	3,232.067600	3,282.811061	640.310	-23.650	0.000	0.000	0.000	616.660	0.000	616.660
<b>Total FTES:</b>			9,241.130	257.147	0.000	0.000	0.000	9,498.277	14.593	9,512.870

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$5,535,909						
B Basic FTES Revenue			\$40,741,873							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$40,741,873						
1 Credit Base Revenue			\$37,784,107							
2 Noncredit Base Revenue			\$888,241							
3 Career Development College NonCr			\$2,069,525							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$46,277,782						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

										\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)										\$48,253,444
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**VIII District Revenue Source**

A1 Property Taxes										\$7,884,223
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$1,947,987
C State General Apportionment										\$29,764,658
D Estimated EPA										\$6,552,494
<b>Available Revenue</b>										\$46,149,362
E Revenue Shortfall								0.9563951953		\$2,104,082
<b>Total Revenue Plus Shortfall</b>										\$48,253,444

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$726,561							
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$47,004,343						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0									
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$59,167						
E Restoration of 11-12 Workload Reduction				\$1,189,934						
<b>Total Basic Allocation &amp; Restoration</b>				\$1,249,101						

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$29,764,658
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$29,764,658

**IV Growth**

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			<b>Total State Approved Centers</b>	<b>Total State Approved Centers</b>	<b>Revenue</b>		
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
1	0	0	0	0	1		\$5,535,909
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,573.889479	4,636.492854	9,907.086	9.946	0.000	0.000	0.000	9,917.032	45.748	9,962.780
Noncredit FTES	2,744.957800	2,788.053637	740.840	-16.540	0.000	0.000	0.000	724.300	0.000	724.300
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,647.926	-6.594	0.000	0.000	0.000	10,641.332	45.748	10,687.080

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$47,347,493	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,347,493
1 Credit Base Revenue	\$45,313,918	
2 Noncredit Base Revenue	\$2,033,575	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$52,883,402

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$53,713,671

**VIII District Revenue Source**

A1 Property Taxes	\$77,140,692
A2 Less Property Taxes Excess	-\$36,902,529
B Student Enrollment Fees	\$12,406,800
C State General Apportionment	\$0
D Estimated EPA	\$1,068,708
<b>Available Revenue</b>	\$53,713,671
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	\$53,713,671

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$830,269
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$53,713,671

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0			
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$5,535,909
<b>Total Grandfathered or Approved Center</b>							
\$0	\$0	\$0	\$0	\$0			



**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825145	4,636.492854	6,186.390	0.000	0.000	0.000	-67.460	6,118.930	0.000	6,118.930
Noncredit FTES	2,744.957800	2,788.053637	651.570	0.000	0.000	0.000	-126.380	525.190	0.000	525.190
Noncredit - CDCP FTES	3,232.067600	3,282.811061	44.290	0.000	0.000	0.000	-3.880	40.410	0.000	40.410
<b>Total FTES:</b>			6,882.250	0.000	0.000	0.000	-197.720	6,684.530	0.000	6,684.530

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Basic FTES Revenue	\$30,171,470	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$30,171,470
1 Credit Base Revenue	\$28,239,790	
2 Noncredit Base Revenue	\$1,788,532	
3 Career Development College NonCr	\$143,148	
E Current Year Decline		-\$667,392
<b>Total Base Revenue Less Decline</b>		<b>\$33,102,418</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$677,870

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$34,299,996

**VIII District Revenue Source**

A1 Property Taxes	\$14,237,404
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,341,624
C State General Apportionment	\$11,703,025
D Estimated EPA	\$4,522,298
<b>Available Revenue</b>	<b>\$32,804,351</b>
E Revenue Shortfall	0.9563951844
<b>Total Revenue Plus Shortfall</b>	<b>\$34,299,996</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$519,708
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$33,622,126</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,703,025
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$11,703,025</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,276,386
C 3rd Year	\$0
<b>Total</b>	<b>\$1,276,386</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	1	0	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$3,598,340
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,636.492854	22,708.109	1,306.557	0.000	0.000	0.000	24,014.666	96.784	24,111.450
Noncredit FTES	2,744.957800	2,788.053637	1,934.370	-89.010	0.000	0.000	0.000	1,845.360	0.000	1,845.360
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3,577.060	-792.800	0.000	0.000	0.000	2,784.260	0.000	2,784.260
<b>Total FTES:</b>			28,219.539	424.747	0.000	0.000	0.000	28,644.286	96.784	28,741.070

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$5,535,909						
B Basic FTES Revenue			\$120,529,612							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$120,529,612						
1 Credit Base Revenue			\$103,658,548							
2 Noncredit Base Revenue			\$5,309,764							
3 Career Development College NonCr			\$11,561,300							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$126,065,521						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$131,251,814

**VIII District Revenue Source**

A1 Property Taxes										\$18,148,008
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$8,378,267
C State General Apportionment										\$81,615,001
D Estimated EPA										\$17,387,328
<b>Available Revenue</b>										\$125,528,604
E Revenue Shortfall								0.9563951931		\$5,723,210
<b>Total Revenue Plus Shortfall</b>										\$131,251,814

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment				\$1,979,229						
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$128,044,750						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$3,207,064						
<b>Total Basic Allocation &amp; Restoration</b>				\$3,207,064						

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$81,615,001
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$81,615,001

**IV Growth**

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES	Multi-College District Funding Rate: Total FTES					Total Colleges	
	> 18,749	> 9,375	<= 9,375	Rural	> 18,749		> 9,375
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	1	0	0	0	0	0	1
<b>Revenue:</b>	\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$5,535,909
<b>State Approved Center: Funding Rates</b>				<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
	0	\$1,107,182	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>						\$5,535,909	
	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825077	4,636.492854	9,340.648	234.283	0.000	0.000	0.000	9,574.931	160.859	9,735.790
Noncredit FTES	2,744.957800	2,788.053637	379.710	41.200	0.000	0.000	0.000	420.910	0.000	420.910
Noncredit - CDCP FTES	3,232.067600	3,282.811061	173.240	-7.590	0.000	0.000	0.000	165.650	0.000	165.650
<b>Total FTES:</b>			9,893.598	267.893	0.000	0.000	0.000	10,161.491	160.859	10,322.350

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$44,240,635	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$44,240,635
1 Credit Base Revenue	\$42,638,424	
2 Noncredit Base Revenue	\$1,042,288	
3 Career Development College NonCr	\$559,923	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$49,776,544

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$51,734,237

**VIII District Revenue Source**

A1 Property Taxes	\$15,945,869
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C State General Apportionment	\$23,687,836
D Estimated EPA	\$6,904,671
<b>Available Revenue</b>	\$49,478,376
E Revenue Shortfall	0.9563952011 \$2,255,861
<b>Total Revenue Plus Shortfall</b>	\$51,734,237

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$781,492
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$50,558,036

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,176,201
<b>Total Basic Allocation &amp; Restoration</b>	\$1,176,201

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$23,687,836
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$23,687,836

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
Grandfathered or Previously Approved Center Revenue:					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825143	4,636.492854	5,129.630	116.300	0.000	0.000	0.000	5,245.930	0.000	5,245.930
Noncredit FTES	2,744.957800	2,788.053637	268.850	18.130	0.000	0.000	0.000	286.980	0.000	286.980
Noncredit - CDCP FTES	3,232.067600	3,282.811061	20.840	-11.960	0.000	0.000	0.000	8.880	0.000	8.880
<b>Total FTES:</b>			5,419.320	122.470	0.000	0.000	0.000	5,541.790	0.000	5,541.790

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,151,931
B Basic FTES Revenue	\$24,221,202	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$24,221,202
1 Credit Base Revenue	\$23,415,864	
2 Noncredit Base Revenue	\$737,982	
3 Career Development College NonCr	\$67,356	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$28,373,133</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$29,369,100**

**VIII District Revenue Source**

A1 Property Taxes	\$18,968,095
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,124,152
C State General Apportionment	\$3,140,899
D Estimated EPA	\$3,855,320
<b>Available Revenue</b>	<b>\$28,088,466</b>
E Revenue Shortfall	0.9563951909
<b>Total Revenue Plus Shortfall</b>	<b>\$29,369,100</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$445,458
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$28,818,591</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$308,160
E Restoration of 11-12 Workload Reduction	\$242,349
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$550,509</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,140,899
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$3,140,899</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	1	0	0	0	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$4,151,931
\$0	\$830,386	\$0	\$0	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,636.492854	26,612.231	679.720	0.000	0.000	0.000	27,291.951	2,540.219	29,832.170
Noncredit FTES	2,744.957800	2,788.053637	2,606.990	-243.650	0.000	0.000	0.000	2,363.340	0.000	2,363.340
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3,143.910	371.710	0.000	0.000	0.000	3,515.620	0.000	3,515.620
<b>Total FTES:</b>			32,363.131	807.780	0.000	0.000	0.000	33,170.911	2,540.219	35,711.130

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Basic FTES Revenue	\$138,797,588	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$138,797,588
1 Credit Base Revenue	\$121,480,180	
2 Noncredit Base Revenue	\$7,156,078	
3 Career Development College NonCr	\$10,161,330	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$147,655,042

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$153,665,686

**VIII District Revenue Source**

A1 Property Taxes	\$61,844,248
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,003,023
C State General Apportionment	\$53,071,755
D Estimated EPA	\$20,046,098
<b>Available Revenue</b>	\$146,965,124
E Revenue Shortfall	0.9563951968 \$6,700,562
<b>Total Revenue Plus Shortfall</b>	\$153,665,686

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,318,184
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$149,973,226

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,692,460
<b>Total Basic Allocation &amp; Restoration</b>	\$3,692,460

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$53,071,755
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$53,071,755

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$8,857,454
<b>Total Grandfathered or Approved Center</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825076	4,636.492854	7,762.226	105.283	0.000	0.000	0.000	7,867.509	19.291	7,886.800
Noncredit FTES	2,744.957800	2,788.053637	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,762.226	105.283	0.000	0.000	0.000	7,867.509	19.291	7,886.800

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$35,433,204	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$35,433,204
1 Credit Base Revenue	\$35,433,204	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$39,861,931</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$40,975,908

**VIII District Revenue Source**

A1 Property Taxes	\$16,341,121
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,086,562
C State General Apportionment	\$13,541,420
D Estimated EPA	\$5,220,059
<b>Available Revenue</b>	<b>\$39,189,162</b>
E Revenue Shortfall	0.9563952067 \$1,786,746
<b>Total Revenue Plus Shortfall</b>	<b>\$40,975,908</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$625,832
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$40,487,763</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$488,145
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$488,145</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,541,420
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$13,541,420</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES	Multi-College District Funding Rate: Total FTES						
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	1	0	0	0	<b>Total Colleges</b>
	0	0	1	0	0	0	1
<b>Revenue:</b>	\$0	\$0	\$3,321,545	\$0	\$0	\$0	<b>Total Colleges Rev.</b>
	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>	<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>				
0	\$1,107,182	0	\$0				
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
							\$4,428,727
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>	1	0	0	0	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824984	4,636.492854	1,566.140	0.000	0.000	0.000	-208.980	1,357.160	0.000	1,357.160
Noncredit FTES	2,744.957800	2,788.053637	31.970	0.000	0.000	0.000	11.150	43.120	0.000	43.120
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,598.110	0.000	0.000	0.000	-197.830	1,400.280	0.000	1,400.280

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$7,236,912	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,236,912
1 Credit Base Revenue	\$7,149,155	
2 Noncredit Base Revenue	\$87,757	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$923,351
<b>Total Base Revenue Less Decline</b>		<b>\$10,188,697</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$937,848

**VII Total Computational Revenue**

\$11,286,508

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$1,046,565
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$173,480
C State General Apportionment	\$8,001,758
D Estimated EPA	\$1,572,559
<b>Available Revenue</b>	<b>\$10,794,362</b>
E Revenue Shortfall	0.9563951933 \$492,146
<b>Total Revenue Plus Shortfall</b>	<b>\$11,286,508</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,001,758
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,001,758</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$823,399
C 3rd Year	\$0
<b>Total</b>	<b>\$823,399</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$159,963
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$10,348,660</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	1	1	0	0	0
<b>Revenue:</b>	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,107,182		0		\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$3,875,136
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825120	4,636.492854	17,666.460	354.219	0.000	0.000	0.000	18,020.678	10.752	18,031.430
Noncredit FTES	2,744.957800	2,788.053637	330.200	-4.590	0.000	0.000	0.000	325.610	0.000	325.610
Noncredit - CDCP FTES	3,232.067600	3,282.811061	534.140	-9.310	0.000	0.000	0.000	524.830	0.000	524.830
<b>Total FTES:</b>			18,530.800	340.319	0.000	0.000	0.000	18,871.118	10.752	18,881.870

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$6,643,091						
B Basic FTES Revenue			\$83,277,061							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$83,277,061						
1 Credit Base Revenue			\$80,644,299							
2 Noncredit Base Revenue			\$906,385							
3 Career Development College NonCr			\$1,726,377							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$89,920,152						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$92,930,870

**VIII District Revenue Source**

A1 Property Taxes										\$50,893,466
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$8,715,666
C State General Apportionment										\$17,352,560
D Estimated EPA										\$11,916,946
<b>Available Revenue</b>										\$88,878,638
E Revenue Shortfall								0.9563952000		\$4,052,232
<b>Total Revenue Plus Shortfall</b>										\$92,930,870

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment				\$1,411,746						
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$91,331,898						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$1,598,972						
<b>Total Basic Allocation &amp; Restoration</b>				\$1,598,972						

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$17,352,560
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$17,352,560

**IV Growth**

A Unadjusted Growth Rate			\$0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0			
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$6,643,091
\$0	\$0	\$0	\$0	\$0	<b>Total Grandfathered or Approved Center</b>		



**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	4,636.492854	19,701.531	0.000	0.000	0.000	-946.821	18,754.710	0.000	18,754.710
Noncredit FTES	2,744.957800	2,788.053637	977.980	0.000	0.000	0.000	-910.280	67.700	0.000	67.700
Noncredit - CDCP FTES	3,232.067600	3,282.811061	379.700	0.000	0.000	0.000	-245.910	133.790	0.000	133.790
<b>Total FTES:</b>			21,059.211	0.000	0.000	0.000	-2,103.011	18,956.200	0.000	18,956.200

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue	\$93,845,775		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$93,845,775	
1 Credit Base Revenue	\$89,934,045		
2 Noncredit Base Revenue	\$2,684,514		
3 Career Development College NonCr	\$1,227,216		
E Current Year Decline		-\$7,615,552	
<b>Total Base Revenue Less Decline</b>		\$92,873,314	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$7,735,116

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$102,066,541

**VIII District Revenue Source**

A1 Property Taxes	\$22,518,226
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,719,164
C State General Apportionment	\$54,027,851
D Estimated EPA	\$13,350,708
<b>Available Revenue</b>	\$97,615,949
E Revenue Shortfall	0.9563951913 \$4,450,592
<b>Total Revenue Plus Shortfall</b>	\$102,066,541

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,458,111
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$94,331,425

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$54,027,851
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$54,027,851

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
1	0	0	0	0	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		Total Grandfathered or Approved Center
							\$6,643,091

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.492854	18,172.080	546.504	0.000	0.000	0.000	18,718.584	124.736	18,843.320
Noncredit FTES	2,744.957800	2,788.053637	91.480	-90.550	0.000	0.000	0.000	0.930	0.000	0.930
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,263.560	455.954	0.000	0.000	0.000	18,719.514	124.736	18,844.250

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,286,180
B Basic FTES Revenue	\$83,203,475	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,203,475
1 Credit Base Revenue	\$82,952,366	
2 Noncredit Base Revenue	\$251,109	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$96,489,655

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$100,285,946

**VIII District Revenue Source**

A1 Property Taxes	\$23,513,615
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,400,516
C State General Apportionment	\$52,713,526
D Estimated EPA	\$13,285,340
<b>Available Revenue</b>	\$95,912,997
E Revenue Shortfall	0.9563951962 \$4,372,949
<b>Total Revenue Plus Shortfall</b>	\$100,285,946

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,514,888
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$98,004,543

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,281,403
<b>Total Basic Allocation &amp; Restoration</b>	\$2,281,403

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$52,713,526
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$52,713,526

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	4	4
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$13,286,180	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825090	4,636.492854	21,734.640	314.830	0.000	0.000	0.000	22,049.470	0.650	22,050.120
Noncredit FTES	2,744.957800	2,788.053637	463.740	-53.650	0.000	0.000	0.000	410.090	0.000	410.090
Noncredit - CDCP FTES	3,232.067600	3,282.811061	5,986.660	319.350	0.000	0.000	0.000	6,306.010	0.000	6,306.010
<b>Total FTES:</b>			28,185.040	580.530	0.000	0.000	0.000	28,765.570	0.650	28,766.220

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,636	
B Basic FTES Revenue	\$119,837,067		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$119,837,067	
1 Credit Base Revenue	\$99,214,830		
2 Noncredit Base Revenue	\$1,272,947		
3 Career Development College NonCr	\$19,349,290		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$129,801,703	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$134,198,085

**VIII District Revenue Source**

A1 Property Taxes	\$42,849,979
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,063,103
C State General Apportionment	\$59,584,481
D Estimated EPA	\$17,848,841
<b>Available Revenue</b>	\$128,346,404
E Revenue Shortfall	0.9563951974 \$5,851,681
<b>Total Revenue Plus Shortfall</b>	\$134,198,085

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$59,584,481
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$59,584,481

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,037,887
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$131,839,590

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,358,495
<b>Total Basic Allocation &amp; Restoration</b>	\$2,358,495

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	0	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1	\$9,964,636	
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,636.492854	4,389.270	0.000	0.000	0.000	-383.260	4,006.010	0.000	4,006.010
Noncredit FTES	2,744.957800	2,788.053637	0.390	0.000	0.000	0.000	3.480	3.870	0.000	3.870
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			4,389.660	0.000	0.000	0.000	-379.780	4,009.880	0.000	4,009.880

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,705,522
B Basic FTES Revenue	\$20,037,321	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,037,321
1 Credit Base Revenue	\$20,036,250	
2 Noncredit Base Revenue	\$1,071	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,739,963
<b>Total Base Revenue Less Decline</b>		<b>\$23,002,880</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,767,280

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$25,131,305

**VIII District Revenue Source**

A1 Property Taxes	\$8,908,689
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,214,966
C State General Apportionment	\$10,527,501
D Estimated EPA	\$3,384,303
<b>Available Revenue</b>	<b>\$24,035,459</b>
E Revenue Shortfall	0.9563951812
<b>Total Revenue Plus Shortfall</b>	<b>\$25,131,305</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$361,145
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$23,364,025</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,527,501
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,527,501</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$660,706
B 2nd Year	\$1,257,572
C 3rd Year	\$0
<b>Total</b>	<b>\$1,918,278</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	1	1	0	0	0
<b>Revenue:</b>	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>				<b>Total Grandfathered or Previously Approved Centers</b>			
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>				<b>Total Grandfathered or Previously Approved Centers</b>			
0	0	1	1	0	2		
<b>Grandfathered or Previously Approved Center Revenue:</b>				<b>Total Grandfathered or Approved Center</b>			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		\$4,705,522

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,636.492854	11,920.849	-83.669	0.000	0.000	0.000	11,837.180	0.000	11,837.180
Noncredit FTES	2,744.957800	2,788.053637	366.890	134.643	0.000	0.000	0.000	501.533	47.627	549.160
Noncredit - CDCP FTES	3,232.067600	3,282.811061	78.090	3.820	0.000	0.000	0.000	81.910	0.000	81.910
<b>Total FTES:</b>			12,365.829	54.794	0.000	0.000	0.000	12,420.623	47.627	12,468.250

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$55,676,082	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$55,676,082
1 Credit Base Revenue	\$54,416,592	
2 Noncredit Base Revenue	\$1,007,098	
3 Career Development College NonCr	\$252,392	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$60,104,809

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$61,048,455

**VIII District Revenue Source**

A1 Property Taxes	\$5,442,761
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,472,720
C State General Apportionment	\$40,465,169
D Estimated EPA	\$8,005,799
<b>Available Revenue</b>	\$58,386,449
E Revenue Shortfall	0.9563951946
<b>Total Revenue Plus Shortfall</b>	\$61,048,455

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$40,465,169
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$40,465,169

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$943,646
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$61,048,455

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0			\$4,428,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,636.492854	25,052.190	662.096	0.000	0.000	0.000	25,714.286	1,009.854	26,724.140
Noncredit FTES	2,744.957800	2,788.053637	66.330	79.210	0.000	0.000	0.000	145,540	0.000	145,540
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			25,118.520	741.306	0.000	0.000	0.000	25,859.826	1,009.854	26,869.680

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$10,518,226	
B Basic FTES Revenue		\$114,540,939			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$114,540,939	
1 Credit Base Revenue		\$114,358,866			
2 Noncredit Base Revenue		\$182,073			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
<b>Total Base Revenue Less Decline</b>				\$125,059,165	

**V Other Revenues Adjustments**

A Revenue Adjustment		\$0
<b>Total Revenue Adjustments</b>		\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$130,313,238

**VIII District Revenue Source**

A1 Property Taxes	\$22,714,571
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,837,147
C State General Apportionment	\$75,889,657
D Estimated EPA	\$17,189,580
<b>Available Revenue</b>	\$124,630,955
E Revenue Shortfall	0.9563951975 \$5,682,283
<b>Total Revenue Plus Shortfall</b>	\$130,313,238

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,963,429
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$127,022,594

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,290,644
<b>Total Basic Allocation &amp; Restoration</b>	\$3,290,644

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$75,889,657
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$75,889,657

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	0	0	1	2	3
<b>Revenue:</b>	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$10,518,226
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0	<b>Total Grandfathered or Approved Center</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,636.492854	13,240.620	360.257	0.000	0.000	0.000	13,600.877	607.613	14,208.490
Noncredit FTES	2,744.957800	2,788.053637	0.000	4.740	0.000	0.000	0.000	4,740	0.000	4,740
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			13,240.620	364.997	0.000	0.000	0.000	13,605.617	607.613	14,213.230

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$60,441,114	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$60,441,114
1 Credit Base Revenue	\$60,441,114	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$67,637,795</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$70,383,252**

**VIII District Revenue Source**

A1 Property Taxes	\$12,063,279
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,802,400
C State General Apportionment	\$42,026,944
D Estimated EPA	\$9,421,581
<b>Available Revenue</b>	<b>\$67,314,204</b>
E Revenue Shortfall	0.9563951947
<b>Total Revenue Plus Shortfall</b>	<b>\$70,383,252</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,061,913
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$68,699,708</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,683,544
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,683,544</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$42,026,944
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$42,026,944</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	Total Colleges Rev.
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Basic Allocation Revenue</b>		
0	0	0	0	0	\$7,196,681		
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		





**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,630.576286	4,636.492854	23,188.040	0.000	0.000	0.000	-4,368.280	18,819.760	0.000	18,819.760
Noncredit FTES	2,744.957800	2,788.053637	2,660.350	0.000	0.000	0.000	28.350	2,688.700	0.000	2,688.700
Noncredit - CDCP FTES	3,232.067600	3,282.811061	7,073.910	0.000	0.000	0.000	-1,015.870	6,058.040	0.000	6,058.040
<b>Total FTES:</b>			32,922.300	0.000	0.000	0.000	-5,355.800	27,566.500	0.000	27,566.500

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$12,455,796
B Basic FTES Revenue	\$137,539,893	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$137,539,893
1 Credit Base Revenue	\$107,373,990	
2 Noncredit Base Revenue	\$7,302,548	
3 Career Development College NonCr	\$22,863,355	
E Current Year Decline		\$-23,145,977
<b>Total Base Revenue Less Decline</b>		\$126,849,712

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$23,509,369

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$152,350,621

**VIII District Revenue Source**

A1 Property Taxes	\$48,248,499
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,115,718
C State General Apportionment	\$68,074,606
D Estimated EPA	\$20,268,579
<b>Available Revenue</b>	\$145,707,402
E Revenue Shortfall	0.9563951958 \$6,643,219
<b>Total Revenue Plus Shortfall</b>	\$152,350,621

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,991,540
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$128,841,252

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$68,074,606
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$68,074,606

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$4,682,182
C 3rd Year	\$0
<b>Total</b>	\$4,682,182

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$12,455,796
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,636.492854	15,084.655	196.481	0.000	0.000	0.000	15,281.136	37.484	15,318.620
Noncredit FTES	2,744.957800	2,788.053637	136.070	20.120	0.000	0.000	0.000	156.190	0.000	156.190
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,220.725	216.601	0.000	0.000	0.000	15,437.326	37.484	15,474.810

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$5,535,909						
B Basic FTES Revenue			\$69,232,316							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$69,232,316						
1 Credit Base Revenue			\$68,858,810							
2 Noncredit Base Revenue			\$373,506							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$74,768,225						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$76,909,167

**VIII District Revenue Source**

A1 Property Taxes										\$24,130,976
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$3,855,898
C State General Apportionment										\$35,231,217
D Estimated EPA										\$10,337,467
<b>Available Revenue</b>										\$73,555,558
E Revenue Shortfall								0.9563951980		\$3,353,609
<b>Total Revenue Plus Shortfall</b>										\$76,909,167

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$1,173,861							
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$75,942,086						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0									
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$967,081						
<b>Total Basic Allocation &amp; Restoration</b>				\$967,081						

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$35,231,217
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$35,231,217

**IV Growth**

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	1	0	0	0	0	<b>Total Colleges</b>
							1
<b>Revenue:</b>	\$0	\$4,428,727	\$0	\$0	\$0	\$0	<b>Total Colleges Rev.</b>
							\$4,428,727
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
1	0	0	0	0	1		\$5,535,909
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.342834	4,636.492854	13,438.120	0.000	0.000	0.000	-481.630	12,956.490	0.000	12,956.490
Noncredit FTES	2,744.957800	2,788.053637	99.270	0.000	0.000	0.000	10.970	110.240	0.000	110.240
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			13,537.390	0.000	0.000	0.000	-470.660	13,066.730	0.000	13,066.730

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,090
B Basic FTES Revenue	\$61,864,003	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$61,864,003
1 Credit Base Revenue	\$61,591,511	
2 Noncredit Base Revenue	\$272,492	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,168,444
<b>Total Base Revenue Less Decline</b>		<b>\$66,338,649</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$2,202,489

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$69,582,655

**VIII District Revenue Source**

A1 Property Taxes	\$69,491,417
A2 Less Property Taxes Excess	-\$5,469,250
B Student Enrollment Fees	\$4,253,815
C State General Apportionment	\$0
D Estimated EPA	\$1,306,673
<b>Available Revenue</b>	<b>\$69,582,655</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$69,582,655</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,041,517
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$67,380,166</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,662,569
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$1,662,569</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	2	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$6,643,090	
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825069	4,636.492854	7,774.230	0.000	0.000	415.810	0.000	8,190.040	0.000	8,190.040
Noncredit FTES	2,744.957800	2,788.053637	57.170	0.000	0.000	15.380	0.000	72.550	0.000	72.550
Noncredit - CDCP FTES	3,232.067600	3,282.811061	114.770	0.000	0.000	22.640	0.000	137.410	0.000	137.410
<b>Total FTES:</b>			7,946.170	0.000	0.000	453.830	0.000	8,400.000	0.000	8,400.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$36,015,873	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$36,015,873
1 Credit Base Revenue	\$35,488,000	
2 Noncredit Base Revenue	\$156,929	
3 Career Development College NonCr	\$370,944	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$40,444,600</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$43,124,683**

**VIII District Revenue Source**

A1 Property Taxes	\$26,994,567
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,033,465
C State General Apportionment	\$4,684,571
D Estimated EPA	\$5,531,637
<b>Available Revenue</b>	<b>\$41,244,240</b>
E Revenue Shortfall	0.9563952041
<b>Total Revenue Plus Shortfall</b>	<b>\$43,124,683</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$4,684,571
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$4,684,571</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$3,133,649
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$3,133,649</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$634,980
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$41,079,580</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,045,103
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,045,103</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$4,428,727
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,636.492854	19,438.990	0.000	0.000	0.000	-334.440	19,104.550	0.000	19,104.550
Noncredit FTES	2,744.957800	2,788.053637	116.460	0.000	0.000	0.000	-61.070	55,390	0.000	55,390
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,555.450	0.000	0.000	0.000	-395.510	19,159.940	0.000	19,159.940

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,635
B Basic FTES Revenue	\$89,055,268	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$89,055,268
1 Credit Base Revenue	\$88,735,590	
2 Noncredit Base Revenue	\$319,678	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,694,295
<b>Total Base Revenue Less Decline</b>		<b>\$97,325,608</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,720,895

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$100,574,515

**VIII District Revenue Source**

A1 Property Taxes	\$105,474,829
A2 Less Property Taxes Excess	-\$15,508,908
B Student Enrollment Fees	\$8,692,600
C State General Apportionment	\$0
D Estimated EPA	\$1,915,994
<b>Available Revenue</b>	<b>\$100,574,515</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$100,574,515</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,528,012
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$98,853,620</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,849,412
C 3rd Year	\$0
<b>Total</b>	<b>\$1,849,412</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>							<b>Total Colleges</b>
0	0	0	0	0	0	3	3
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$9,964,635
<b>Grandfathered or Previously Approved Center Revenue:</b>				<b>Total Grandfathered or Approved Center</b>			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,636.492854	13,369.080	0.000	0.000	0.000	-464.270	12,904.810	0.000	12,904.810
Noncredit FTES	2,744.957800	2,788.053637	513.960	0.000	0.000	0.000	-291.670	222.290	0.000	222.290
Noncredit - CDCP FTES	3,232.067600	3,282.811061	472.640	0.000	0.000	0.000	51.900	524.540	0.000	524.540
<b>Total FTES:</b>			14,355.680	0.000	0.000	0.000	-704.040	13,651.640	0.000	13,651.640

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue	\$63,965,915	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,965,915
1 Credit Base Revenue	\$61,027,512	
2 Noncredit Base Revenue	\$1,410,799	
3 Career Development College NonCr	\$1,527,604	
E Current Year Decline		-\$2,752,190
<b>Total Base Revenue Less Decline</b>		<b>\$67,856,816</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$2,795,399

**VII Total Computational Revenue**

\$71,717,567

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$24,186,365
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,115,125
C State General Apportionment	\$27,288,729
D Estimated EPA	\$9,000,118
<b>Available Revenue</b>	<b>\$68,590,337</b>
E Revenue Shortfall	0.9563952023
<b>Total Revenue Plus Shortfall</b>	<b>\$71,717,567</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$27,288,729
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$27,288,729</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,065,352
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$68,922,168</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$6,643,091
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Approved Center			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	13,649.510	399.025	0.000	15.605	0.000	14,064.140	740.000	14,804.140
Noncredit FTES	2,744.957800	2,788.053637	223.220	28.610	0.000	0.000	0.000	251.830	0.000	251.830
Noncredit - CDCP FTES	3,232.067600	3,282.811061	113.280	-15.280	0.000	0.000	0.000	98.000	0.000	98.000
<b>Total FTES:</b>			13,986.010	412.355	0.000	15.605	0.000	14,413.970	740.000	15,153.970

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$63,286,484	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,286,484
1 Credit Base Revenue	\$62,307,626	
2 Noncredit Base Revenue	\$612,729	
3 Career Development College NonCr	\$366,129	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$68,822,393</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$71,854,939**

**VIII District Revenue Source**

A1 Property Taxes	\$13,708,441
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,448,000
C State General Apportionment	\$38,451,317
D Estimated EPA	\$9,113,960
<b>Available Revenue</b>	<b>\$68,721,718</b>
E Revenue Shortfall	0.9563951897
<b>Total Revenue Plus Shortfall</b>	<b>\$71,854,939</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,451,317
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$38,451,317</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$71,235
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$71,235</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,080,512
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$69,902,905</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$72,353
D Restoration of 09-10 Workload Reduction	\$762,877
E Restoration of 11-12 Workload Reduction	\$1,116,804
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,952,034</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0			\$5,535,909
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,638.848745	4,636.492854	19,980.687	532.650	0.000	0.000	0.000	20,513.337	457.403	20,970.740
Noncredit FTES	2,744.957800	2,788.053637	580.710	4.420	0.000	0.000	0.000	585.130	0.000	585.130
Noncredit - CDCP FTES	3,232.067600	3,282.811061	159.100	12.110	0.000	0.000	0.000	171.210	0.000	171.210
<b>Total FTES:</b>			20,720.497	549.180	0.000	0.000	0.000	21,269.677	457.403	21,727.080

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$6,643,091			
B Basic FTES Revenue			\$94,795,632				
C Workload Reduction			\$0				
D Revised Base FTES Revenue				\$94,795,632			
1 Credit Base Revenue			\$92,687,386				
2 Noncredit Base Revenue			\$1,594,024				
3 Career Development College NonCr			\$514,222				
E Current Year Decline				\$0			
<b>Total Base Revenue Less Decline</b>				\$101,438,723			

**V Other Revenues Adjustments**

A Revenue Adjustment							\$0
<b>Total Revenue Adjustments</b>							\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$105,553,016

**VIII District Revenue Source**

A1 Property Taxes							\$13,930,327
A2 Less Property Taxes Excess							\$0
B Student Enrollment Fees							\$13,364,580
C State General Apportionment							\$60,610,285
D Estimated EPA							\$13,045,205
<b>Available Revenue</b>							\$100,950,397
E Revenue Shortfall						0.9563951920	\$4,602,619
<b>Total Revenue Plus Shortfall</b>							\$105,553,016

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%				
B Inflation Adjustment				\$1,592,588			
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$103,031,311			

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$0				
B Basic Allocation Adjustment COLA				\$0			
C Stability Restoration				\$0			
D Restoration of 09-10 Workload Reduction				\$0			
E Restoration of 11-12 Workload Reduction				\$2,521,705			
<b>Total Basic Allocation &amp; Restoration</b>				\$2,521,705			

**IX Other Allowances and Total Apportionments**

A State General Apportionment							\$60,610,285
B Statewide Average Replacement Cost							\$60,289
Number of Faculty Not Hired							0.00
Full-time Faculty Adjustment							\$0
<b>Net State General Apportionment</b>							\$60,610,285

**IV Growth**

A Unadjusted Growth Rate			0.00%				
B Constrained Growth Rate			0.00%				
C Constrained Growth Cap			\$0				
D Actual Growth			\$0				
E Funded Credit Growth Revenue			\$0				
F Funded Noncredit Growth Revenue			\$0				
G Funded Noncredit CDCP Growth Revenue			\$0				
<b>Total Growth Revenue</b>				\$0			

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year							\$0
B 2nd Year							\$0
C 3rd Year							\$0
<b>Total</b>							\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0			
<b>Grandfathered or Previously Approved Center Revenue:</b>							\$6,643,091
\$0	\$0	\$0	\$0	\$0	<b>Total Grandfathered or Approved Center</b>		



**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,636.492854	8,065.579	56.239	0.000	0.000	0.000	8,121.818	635.122	8,756.940
Noncredit FTES	2,744.957800	2,788.053637	326.091	247.079	0.000	0.000	0.000	573.170	0.000	573.170
Noncredit - CDCP FTES	3,232.067600	3,282.811061	68.430	17.880	0.000	0.000	0.000	86.310	0.000	86.310
<b>Total FTES:</b>			8,460.100	321.198	0.000	0.000	0.000	8,781.298	635.122	9,416.420

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$5,535,909						
B Basic FTES Revenue			\$37,934,233							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$37,934,233						
1 Credit Base Revenue			\$36,817,956							
2 Noncredit Base Revenue			\$895,107							
3 Career Development College NonCr			\$221,170							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$43,470,142						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$45,160,943

**VIII District Revenue Source**

A1 Property Taxes										\$9,388,869
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$2,104,294
C State General Apportionment										\$25,605,778
D Estimated EPA										\$6,092,768
<b>Available Revenue</b>										\$43,191,709
E Revenue Shortfall								0.9563951975		\$1,969,234
<b>Total Revenue Plus Shortfall</b>										\$45,160,943

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$682,481							
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$44,152,623						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0									
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$1,008,320						
<b>Total Basic Allocation &amp; Restoration</b>				\$1,008,320						

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$25,605,778
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$25,605,778

**IV Growth**

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0			\$5,535,909
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	<b>Total Grandfathered or Approved Center</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,636.492854	7,072.504	0.000	0.000	0.000	-263.404	6,809.100	0.000	6,809.100
Noncredit FTES	2,744.957800	2,788.053637	198.000	0.000	0.000	0.000	-31.390	166.610	0.000	166.610
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	28.680	28.680	0.000	28.680
<b>Total FTES:</b>			7,270.504	0.000	0.000	0.000	-266.114	7,004.390	0.000	7,004.390

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$32,828,247	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$32,828,247
1 Credit Base Revenue	\$32,284,745	
2 Noncredit Base Revenue	\$543,502	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,195,863
<b>Total Base Revenue Less Decline</b>		<b>\$34,953,929</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,214,638

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$36,717,344

**VIII District Revenue Source**

A1 Property Taxes	\$11,326,954
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,165,800
C State General Apportionment	\$16,734,290
D Estimated EPA	\$4,889,247
<b>Available Revenue</b>	<b>\$35,116,291</b>
E Revenue Shortfall	0.9563951848
<b>Total Revenue Plus Shortfall</b>	<b>\$36,717,344</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$548,777
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$35,502,706</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$16,734,290
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$16,734,290</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES	Multi-College District Funding Rate: Total FTES						
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	1	0	0	0	<b>Total Colleges</b>
	0	0	1	0	0	0	1
<b>Revenue:</b>	\$0	\$0	\$3,321,545	\$0	\$0	\$0	<b>Total Colleges Rev.</b>
	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>	<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>				
0	\$1,107,182	0	\$0				
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>	<b>Total Grandfathered or Previously Approved Centers</b>					<b>Total Basic Allocation Revenue</b>	
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		\$3,321,545	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>	<b>Total Grandfathered or Approved Center</b>						
0	0	0	0	0			
<b>Grandfathered or Previously Approved Center Revenue:</b>	<b>Total Grandfathered or Approved Center</b>						
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,636.492854	14,237.510	0.000	0.000	0.000	-144.080	14,093.430	0.000	14,093.430
Noncredit FTES	2,744.957800	2,788.053637	345.050	0.000	0.000	0.000	-1.420	343.630	0.000	343.630
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,582.560	0.000	0.000	0.000	-145.500	14,437.060	0.000	14,437.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,674,307
B Basic FTES Revenue	\$65,938,891	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$65,938,891
1 Credit Base Revenue	\$64,991,743	
2 Noncredit Base Revenue	\$947,148	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$661,598
<b>Total Base Revenue Less Decline</b>		<b>\$70,951,600</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

	\$671,985
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$72,737,525
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**VIII District Revenue Source**

A1 Property Taxes	\$56,895,502
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,482,153
C State General Apportionment	\$0
D Estimated EPA	\$6,188,164
<b>Available Revenue</b>	<b>\$69,565,819</b>
E Revenue Shortfall	0.9563951894
<b>Total Revenue Plus Shortfall</b>	<b>\$72,737,525</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,113,940
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$72,065,540</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	1	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$138,398	\$138,398		\$5,674,307
<b>Total Grandfathered or Approved Center</b>							

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825177	4,636.492854	2,169.100	8.948	0.000	6.252	0.000	2,184.300	0.000	2,184.300
Noncredit FTES	2,744.957800	2,788.053637	288.020	-14.880	0.000	0.000	0.000	273.140	0.000	273.140
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,457.120	-5.932	0.000	6.252	0.000	2,457.440	0.000	2,457.440

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,875,136						
B Basic FTES Revenue			\$10,692,165							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$10,692,165						
1 Credit Base Revenue			\$9,901,562							
2 Noncredit Base Revenue			\$790,603							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$14,567,301						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

										\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)										\$14,824,996
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**VIII District Revenue Source**

A1 Property Taxes										\$3,436,056
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$969,581
C State General Apportionment										\$7,812,296
D Estimated EPA										\$1,960,622
<b>Available Revenue</b>										\$14,178,555
E Revenue Shortfall								0.9563951990		\$646,441
<b>Total Revenue Plus Shortfall</b>										\$14,824,996

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$7,812,296
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$7,812,296

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$473,457
C 3rd Year										\$209,691
<b>Total</b>										\$683,148

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	1	1	0	0	0
<b>Revenue:</b>	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,107,182		0		\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0			\$3,875,136
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825119	4,636.492854	6,993.030	0.144	0.000	1,508.196	0.000	8,501.370	0.000	8,501.370
Noncredit FTES	2,744.957800	2,788.053637	0.100	0.700	0.000	0.000	0.000	0.800	0.000	0.800
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,993.130	0.844	0.000	1,508.196	0.000	8,502.170	0.000	8,502.170

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$31,922,233	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,922,233
1 Credit Base Revenue	\$31,921,959	
2 Noncredit Base Revenue	\$274	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$37,458,142

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$45,041,595

**VIII District Revenue Source**

A1 Property Taxes	\$10,450,561
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,595,991
C State General Apportionment	\$23,166,216
D Estimated EPA	\$5,864,797
<b>Available Revenue</b>	\$43,077,565
E Revenue Shortfall	0.9563951943
<b>Total Revenue Plus Shortfall</b>	\$45,041,595

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$588,093
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$38,046,235

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,992,739
D Restoration of 09-10 Workload Reduction	\$2,621
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$6,995,360

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$23,166,216
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$23,166,216

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$6,884,650
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$6,884,650

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
2	\$1,107,182		2	\$2,214,364			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		\$5,535,909
<b>Grandfathered or Previously Approved Center Revenue:</b>							<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825126	4,636.492854	15,886.340	644.938	0.000	649.652	0.000	17,180.930	0.000	17,180.930
Noncredit FTES	2,744.957800	2,788.053637	2,228.390	-275.750	0.000	0.000	0.000	1,952.640	0.000	1,952.640
Noncredit - CDCP FTES	3,232.067600	3,282.811061	444.020	180.420	0.000	0.000	0.000	624.440	0.000	624.440
<b>Total FTES:</b>			18,558.750	549.608	0.000	649.652	0.000	19,758.010	0.000	19,758.010

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,027,068
B Basic FTES Revenue	\$80,070,304	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$80,070,304
1 Credit Base Revenue	\$72,518,364	
2 Noncredit Base Revenue	\$6,116,837	
3 Career Development College NonCr	\$1,435,103	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$88,097,372</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$95,306,337**

**VIII District Revenue Source**

A1 Property Taxes	\$40,667,012
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,379,953
C State General Apportionment	\$30,661,459
D Estimated EPA	\$12,442,099
<b>Available Revenue</b>	<b>\$91,150,523</b>
E Revenue Shortfall	0.9563951975 \$4,155,814
<b>Total Revenue Plus Shortfall</b>	<b>\$95,306,337</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,661,459
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$30,661,459</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,965,548
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$2,965,548</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,383,129
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$89,480,501</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,012,107
D Restoration of 09-10 Workload Reduction	\$1,022,236
E Restoration of 11-12 Workload Reduction	\$1,791,493
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$5,825,836</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,107,182		1	\$1,107,182			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	1	0	2			\$8,027,068
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,691.280392	4,636.492854	25,995.550	0.000	0.000	0.000	-2,932.110	23,063.440	0.000	23,063.440
Noncredit FTES	2,744.957800	2,788.053637	1,650.410	0.000	0.000	0.000	64.260	1,714.670	0.000	1,714.670
Noncredit - CDCP FTES	3,232.067600	3,282.811061	157.270	0.000	0.000	0.000	5.140	162.410	0.000	162.410
<b>Total FTES:</b>			27,803.230	0.000	0.000	0.000	-2,862.710	24,940.520	0.000	24,940.520

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,750,272
B Basic FTES Revenue	\$126,991,027	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$126,991,027
1 Credit Base Revenue	\$121,952,414	
2 Noncredit Base Revenue	\$4,530,306	
3 Career Development College NonCr	\$508,307	
E Current Year Decline		\$-13,191,565
<b>Total Base Revenue Less Decline</b>		\$121,549,734

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$13,398,673

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$136,856,738

**VIII District Revenue Source**

A1 Property Taxes	\$160,363,307
A2 Less Property Taxes Excess	-\$42,953,053
B Student Enrollment Fees	\$16,952,432
C State General Apportionment	\$0
D Estimated EPA	\$2,494,052
<b>Available Revenue</b>	\$136,856,738
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	\$136,856,738

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,908,331
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$123,458,065

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$137,361
B 2nd Year	\$2,274,866
C 3rd Year	\$0
<b>Total</b>	\$2,412,227

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$7,750,272
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		<b>Total Grandfathered or Approved Center</b>

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,636.492854	14,525.750	345.550	0.000	0.000	0.000	14,871.300	0.000	14,871.300
Noncredit FTES	2,744.957800	2,788.053637	184.650	-16.970	0.000	0.000	0.000	167.680	0.000	167.680
Noncredit - CDCP FTES	3,232.067600	3,282.811061	34.600	-1.580	0.000	0.000	0.000	33.020	0.000	33.020
<b>Total FTES:</b>			14,745.000	327.000	0.000	0.000	0.000	15,072.000	0.000	15,072.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$5,535,909						
B Basic FTES Revenue			\$66,926,193							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$66,926,193						
1 Credit Base Revenue			\$66,307,507							
2 Noncredit Base Revenue			\$506,856							
3 Career Development College NonCr			\$111,830							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$72,462,102						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$2,249,130
<b>Total Revenue Adjustments</b>										\$2,249,130

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$77,398,528

**VIII District Revenue Source**

A1 Property Taxes										\$18,406,729
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$4,108,597
C State General Apportionment										\$41,137,298
D Estimated EPA										\$10,370,956
<b>Available Revenue</b>										\$74,023,580
E Revenue Shortfall								0.9563951914		\$3,374,948
<b>Total Revenue Plus Shortfall</b>										\$77,398,528

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$41,137,298
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$41,137,298

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment				\$1,137,655						
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$73,599,757						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$2,214,364							
B Basic Allocation Adjustment COLA				\$34,766						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$829						
E Restoration of 11-12 Workload Reduction				\$1,548,812						
<b>Total Basic Allocation &amp; Restoration</b>				\$1,584,407						

**IV Growth**

A Unadjusted Growth Rate			\$0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			<b>Total State Approved Centers</b>	<b>Total State Approved Centers</b>	<b>Revenue</b>		
3	\$1,107,182	3	\$3,321,546				
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0			\$7,750,273
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825090	4,636.492854	25,189.986	360.513	0.000	0.000	0.000	25,550.499	62.891	25,613.390
Noncredit FTES	2,744.957800	2,788.053637	445.100	-126.890	0.000	0.000	0.000	318.210	0.000	318.210
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	140.380	0.000	0.000	0.000	140.380	0.000	140.380
<b>Total FTES:</b>			25,635.086	374.003	0.000	0.000	0.000	26,009.089	62.891	26,071.980

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,818
B Basic FTES Revenue	\$116,209,663	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$116,209,663
1 Credit Base Revenue	\$114,987,882	
2 Noncredit Base Revenue	\$1,221,781	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$127,281,481

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$131,058,380

**VIII District Revenue Source**

A1 Property Taxes	\$30,902,698
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,329,563
C State General Apportionment	\$70,461,484
D Estimated EPA	\$17,649,860
<b>Available Revenue</b>	\$125,343,605
E Revenue Shortfall	0.9563951958 \$5,714,775
<b>Total Revenue Plus Shortfall</b>	\$131,058,380

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,998,319
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$129,279,800

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,778,580
<b>Total Basic Allocation &amp; Restoration</b>	\$1,778,580

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$70,461,484
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$70,461,484

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
			3	\$3,321,546			
			<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>				
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
			Number of Grandfathered or Previously Approved Centers: @ Total FTES				
			0	0	0	0	\$11,071,818
			<b>Grandfathered or Previously Approved Center Revenue:</b>				
			<b>Total Grandfathered or Approved Center</b>				
			\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	4,636.492854	24,519.692	275.889	0.000	0.000	0.000	24,795.581	60.949	24,856.530
Noncredit FTES	2,744.957800	2,788.053637	253.740	-0.420	0.000	0.000	0.000	253.320	0.000	253.320
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			24,773.432	275.469	0.000	0.000	0.000	25,048.901	60.949	25,109.850

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$11,071,817						
B Basic FTES Revenue			\$112,624,611							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$112,624,611						
1 Credit Base Revenue			\$111,928,105							
2 Noncredit Base Revenue			\$696,506							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$123,696,428						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

										\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)										\$126,916,449
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**VIII District Revenue Source**

A1 Property Taxes										\$50,387,157
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$11,501,084
C State General Apportionment										\$43,162,089
D Estimated EPA										\$16,331,952
<b>Available Revenue</b>										\$121,382,282
E Revenue Shortfall								0.9563951951		\$5,534,167
<b>Total Revenue Plus Shortfall</b>										\$126,916,449

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$1,942,034							
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$125,638,462						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$1,277,987						
<b>Total Basic Allocation &amp; Restoration</b>				\$1,277,987						

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$43,162,089
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$43,162,089

**IV Growth**

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>							<b>Total Colleges</b>
0	0	0	0	0	2	1	3
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182		0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$11,071,817
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	4,636.492854	8,924.531	25.045	0.000	0.000	0.000	8,949.576	22.184	8,971.760
Noncredit FTES	2,744.957800	2,788.053637	93.850	22.070	0.000	0.000	0.000	115.920	0.000	115.920
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			9,018.381	47.115	0.000	0.000	0.000	9,065.496	22.184	9,087.680

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,428,727			
B Basic FTES Revenue		\$40,996,537					
C Workload Reduction		\$0					
D Revised Base FTES Revenue				\$40,996,537			
1 Credit Base Revenue		\$40,738,923					
2 Noncredit Base Revenue		\$257,614					
3 Career Development College NonCr		\$0					
E Current Year Decline				\$0			
<b>Total Base Revenue Less Decline</b>				\$45,425,264			

**V Other Revenues Adjustments**

A Revenue Adjustment							\$0
<b>Total Revenue Adjustments</b>							\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$46,316,095

**VIII District Revenue Source**

A1 Property Taxes							\$8,041,997
A2 Less Property Taxes Excess							\$0
B Student Enrollment Fees							\$2,830,160
C State General Apportionment							\$27,270,819
D Estimated EPA							\$6,153,515
<b>Available Revenue</b>							\$44,296,491
E Revenue Shortfall						0.9563952013	\$2,019,604
<b>Total Revenue Plus Shortfall</b>							\$46,316,095

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%				
B Inflation Adjustment			\$713,177				
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$46,138,441			

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0						
B Basic Allocation Adjustment COLA				\$0			
C Stability Restoration				\$0			
D Restoration of 09-10 Workload Reduction				\$0			
E Restoration of 11-12 Workload Reduction				\$177,654			
<b>Total Basic Allocation &amp; Restoration</b>				\$177,654			

**IX Other Allowances and Total Apportionments**

A State General Apportionment							\$27,270,819
B Statewide Average Replacement Cost							\$60,289
Number of Faculty Not Hired							0.00
Full-time Faculty Adjustment							\$0
<b>Net State General Apportionment</b>							\$27,270,819

**IV Growth**

A Unadjusted Growth Rate			0.00%				
B Constrained Growth Rate			0.00%				
C Constrained Growth Cap			\$0				
D Actual Growth			\$0				
E Funded Credit Growth Revenue			\$0				
F Funded Noncredit Growth Revenue			\$0				
G Funded Noncredit CDCP Growth Revenue			\$0				
<b>Total Growth Revenue</b>				\$0			

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year							\$0
B 2nd Year							\$0
C 3rd Year							\$0
<b>Total</b>							\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$4,428,727
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825086	4,636.492854	4,428.488	140.162	0.000	0.000	0.000	4,568.650	294.210	4,862.860
Noncredit FTES	2,744.957800	2,788.053637	368.520	-31.090	0.000	0.000	0.000	337.430	0.000	337.430
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			4,797.008	109.072	0.000	0.000	0.000	4,906.080	294.210	5,200.290

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,919,885
B Basic FTES Revenue	\$21,226,844	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$21,226,844
1 Credit Base Revenue	\$20,215,272	
2 Noncredit Base Revenue	\$1,011,572	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$28,146,729</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$29,151,812**

**VIII District Revenue Source**

A1 Property Taxes	\$4,195,063
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,075,564
C State General Apportionment	\$18,637,072
D Estimated EPA	\$3,972,954
<b>Available Revenue</b>	<b>\$27,880,653</b>
E Revenue Shortfall	0.9563951977
<b>Total Revenue Plus Shortfall</b>	<b>\$29,151,812</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$441,904
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$28,588,633</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$563,179
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$563,179</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$18,637,072
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$18,637,072</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	2	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	1	0	1		\$6,919,885
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$276,795	\$0	Total Grandfathered or Approved Center		
					\$276,795		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,297.579809	4,636.492854	2,464.438	5.905	0.000	0.000	0.000	2,470.343	10.247	2,480.590
Noncredit FTES	2,744.957800	2,788.053637	69.310	-9.820	0.000	0.000	0.000	59.490	0.000	59.490
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,533.748	-3.915	0.000	0.000	0.000	2,529.833	10.247	2,540.080

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,875,136						
B Basic FTES Revenue			\$15,710,246							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$15,710,246						
1 Credit Base Revenue			\$15,519,993							
2 Noncredit Base Revenue			\$190,253							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
<b>Total Base Revenue Less Decline</b>				\$19,585,382						

**V Other Revenues Adjustments**

A Revenue Adjustment										\$0
<b>Total Revenue Adjustments</b>										\$0

**VI Stability Adjustment**

										\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)										\$19,892,872
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**VIII District Revenue Source**

A1 Property Taxes										\$11,789,190
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$840,472
C State General Apportionment										\$3,699,758
D Estimated EPA										\$2,696,027
<b>Available Revenue</b>										\$19,025,447
E Revenue Shortfall								0.9563951852		\$867,425
<b>Total Revenue Plus Shortfall</b>										\$19,892,872

**II Inflation Adjustment**

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment				\$307,490						
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$19,892,872						

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$0						
<b>Total Basic Allocation &amp; Restoration</b>				\$0						

**IX Other Allowances and Total Apportionments**

A State General Apportionment										\$3,699,758
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
<b>Net State General Apportionment</b>										\$3,699,758

**IV Growth**

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
<b>Total Growth Revenue</b>				\$0						

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
<b>Total</b>										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
<b>FTES:</b>	0	0	1	1	0	0	0
<b>Revenue:</b>	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,107,182		0		\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0			\$3,875,136
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,636.492854	15,002.350	0.000	0.000	120.840	0.000	15,123.190	0.000	15,123.190
Noncredit FTES	2,744.957800	2,788.053637	636.750	0.000	0.000	139.340	0.000	776.090	0.000	776.090
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,639.100	0.000	0.000	260.180	0.000	15,899.280	0.000	15,899.280

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681	
B Basic FTES Revenue	\$70,230,956		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$70,230,956	
1 Credit Base Revenue	\$68,483,104		
2 Noncredit Base Revenue	\$1,747,852		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$77,427,637	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$79,592,012

**VIII District Revenue Source**

A1 Property Taxes	\$74,178,750
A2 Less Property Taxes Excess	-\$4,082,583
B Student Enrollment Fees	\$7,905,917
C State General Apportionment	\$0
D Estimated EPA	\$1,589,928
<b>Available Revenue</b>	\$79,592,012
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	\$79,592,012

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,215,614
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$78,643,251

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$948,761
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$948,761

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,350,681
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$2,350,681

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,107,182	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$7,196,681
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,636.492854	15,958.410	442.345	0.000	0.000	0.000	16,400.755	15.995	16,416.750
Noncredit FTES	2,744.957800	2,788.053637	104.630	4.390	0.000	0.000	0.000	109.020	0.000	109.020
Noncredit - CDCP FTES	3,232.067600	3,282.811061	92.350	23.490	0.000	0.000	0.000	115.840	0.000	115.840
<b>Total FTES:</b>			16,155.390	470.225	0.000	0.000	0.000	16,625.615	15.995	16,641.610

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$73,433,037	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$73,433,037
1 Credit Base Revenue	\$72,847,351	
2 Noncredit Base Revenue	\$287,205	
3 Career Development College NonCr	\$298,481	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$80,629,718</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$84,035,888
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**VIII District Revenue Source**

A1 Property Taxes	\$32,168,161
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,214,000
C State General Apportionment	\$32,694,093
D Estimated EPA	\$11,295,266
<b>Available Revenue</b>	<b>\$80,371,520</b>
E Revenue Shortfall	0.9563952011
<b>Total Revenue Plus Shortfall</b>	<b>\$84,035,888</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,265,887
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$81,895,605</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,140,283
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,140,283</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$32,694,093
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$32,694,093</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Center			
0	0	0	0	0			\$7,196,681
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,636.492854	7,440.230	107.970	0.000	0.000	0.000	7,548.200	0.000	7,548.200
Noncredit FTES	2,744.957800	2,788.053637	110.610	-33.810	0.000	0.000	0.000	76.800	0.000	76.800
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,550.840	74.160	0.000	0.000	0.000	7,625.000	0.000	7,625.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$34,266,968	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$34,266,968
1 Credit Base Revenue	\$33,963,348	
2 Noncredit Base Revenue	\$303,620	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$41,463,649

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,124,565
<b>Total Revenue Adjustments</b>	\$1,124,565

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$43,645,532

**VIII District Revenue Source**

A1 Property Taxes	\$20,897,095
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,354,734
C State General Apportionment	\$13,506,152
D Estimated EPA	\$5,984,396
<b>Available Revenue</b>	\$41,742,377
E Revenue Shortfall	0.9563951930
<b>Total Revenue Plus Shortfall</b>	\$43,645,532

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$650,979
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$42,114,628

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,107,182
B Basic Allocation Adjustment COLA	\$17,383
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$67,254
E Restoration of 11-12 Workload Reduction	\$339,085
<b>Total Basic Allocation &amp; Restoration</b>	\$423,722

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,506,152
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$13,506,152

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	2	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1	\$8,303,863	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$553,591	\$0	\$0	\$553,591		



**CALIFORNIA COMMUNITY COLLEGES  
2013-14 FIRST PRINCIPAL APPORTIONMENT  
STATEWIDE TOTAL**

March 2014 Revision

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,636.492854	1,034,938.825	18,625.757	0.000	7,646.857	-12,074.881	1,049,136.558	12,127.902	1,061,264.460
Noncredit FTES	2,744.957800	2,788.053637	29,828.961	-638.724	0.000	312.469	-1,237.010	28,265.696	76.914	28,342.610
Noncredit - CDCP FTES	3,232.067600	3,282.811061	35,579.530	447.760	0.000	26.300	-1,179.930	34,873.660	0.000	34,873.660
<b>Total FTES:</b>			1,100,347.316	18,434.794	0.000	7,985.626	-14,491.821	1,112,275.914	12,204.816	1,124,480.730

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$506,120,453	
B Basic FTES Revenue	\$4,935,555,264		
C Workload Reduction		\$0	
D Revised Base FTES Revenue		\$4,935,555,264	
1 Credit Base Revenue	\$4,738,680,575		
2 Noncredit Base Revenue	\$81,879,244		
3 Career Development College NonCr	\$114,995,445		
E Current Year Decline		-\$62,328,880	
<b>Total Base Revenue Less Decline</b>		\$5,379,346,837	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$2,981,548
<b>Total Revenue Adjustments</b>	\$2,981,548

**VI Stability Adjustment**

\$63,307,443

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$5,652,550,996

**VIII District Revenue Source**

A1 Property Taxes	\$2,195,934,149
A2 Less Property Taxes Excess	-\$121,805,164
B Student Enrollment Fees	\$409,917,084
C State General Apportionment	\$2,253,702,000
D Estimated EPA	\$688,710,000
<b>Available Revenue</b>	\$5,426,458,069
E Revenue Shortfall	0.9600016122
<b>Total Revenue Plus Shortfall</b>	\$5,652,550,996

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,253,702,000
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$2,253,702,000

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$49,994,611
B 2nd Year	\$16,363,571
C 3rd Year	\$1,709,559
<b>Total</b>	\$68,067,741

**II Inflation Adjustment**

A Statewide Inflation Adjustment		
B Inflation Adjustment	\$84,455,746	
<b>C Current Year Base Revenue + Inflation Adjustment</b>		\$5,463,802,583

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$3,321,546	
B Basic Allocation Adjustment COLA		\$52,149
C Stability Restoration		\$36,412,117
D Restoration of 09-10 Workload Reduction		\$7,079,415
E Restoration of 11-12 Workload Reduction		\$78,967,890
<b>Total Basic Allocation &amp; Restoration</b>		\$122,511,571

**IV Growth**

A Unadjusted Growth Rate	0.00%	
B Constrained Growth Rate	0.00%	
C Constrained Growth Cap	\$0	
D Actual Growth	\$0	
E Funded Credit Growth Revenue	\$0	
F Funded Noncredit Growth Revenue	\$0	
G Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
8	19	25	11	4	27	31	114
Revenue:							Total Colleges Rev.
\$44,287,272	\$84,145,813	\$83,038,625	\$6,089,501	\$17,714,908	\$104,628,672	\$102,967,895	\$442,872,686
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
33	\$1,107,182		33	\$36,537,006			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
23	1	2	9	1	36		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$25,465,186	\$830,386	\$1,107,182	\$2,491,155	\$138,398	\$30,032,307		\$509,441,999

