

**California Community Colleges
Categorical Apportionments - Part 1
2013-14 Second Principal Apportionment (P2)**

6/12/2014
Exhibit B-2A

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$155,853	\$183,655	\$650,575	\$762,335	\$86,137	\$1,205,968	\$0	\$104,314	\$426,589
Alameda	Ohlone	\$0	\$64,253	\$251,022	\$300,454	\$30,168	\$1,001,343	\$0	\$28,068	\$176,536
Alameda	Peralta	\$32,327	\$277,404	\$1,236,232	\$2,275,406	\$362,619	\$1,961,246	\$0	\$188,621	\$797,244
Alameda Total		\$188,180	\$525,312	\$2,137,829	\$3,338,195	\$478,924	\$4,168,557	\$0	\$321,003	\$1,400,369
Butte	Butte	\$0	\$165,011	\$490,684	\$1,081,042	\$229,058	\$430,065	\$0	\$120,599	\$383,371
Butte Total		\$0	\$165,011	\$490,684	\$1,081,042	\$229,058	\$430,065	\$0	\$120,599	\$383,371
Contra Costa	Contra Costa	\$184,759	\$279,317	\$1,063,025	\$2,216,958	\$245,478	\$2,489,621	\$0	\$152,958	\$653,285
Contra Costa Total		\$184,759	\$279,317	\$1,063,025	\$2,216,958	\$245,478	\$2,489,621	\$0	\$152,958	\$653,285
El Dorado	Lake Tahoe	\$0	\$21,189	\$123,187	\$127,133	\$18,216	\$206,163	\$0	\$24,896	\$116,279
El Dorado Total		\$0	\$21,189	\$123,187	\$127,133	\$18,216	\$206,163	\$0	\$24,896	\$116,279
Fresno	State Center	\$12,469	\$453,903	\$1,385,425	\$2,065,564	\$188,682	\$2,373,283	\$0	\$216,363	\$822,366
Fresno	West Hills	\$0	\$84,831	\$304,667	\$639,160	\$127,102	\$436,230	\$0	\$87,072	\$309,050
Fresno Total		\$12,469	\$538,734	\$1,690,092	\$2,704,724	\$315,784	\$2,809,513	\$0	\$303,435	\$1,131,416
Humboldt	Redwoods	\$0	\$70,648	\$264,093	\$779,053	\$107,479	\$591,487	\$0	\$29,259	\$185,894
Humboldt Total		\$0	\$70,648	\$264,093	\$779,053	\$107,479	\$591,487	\$0	\$29,259	\$185,894
Imperial	Imperial	\$8,123	\$117,825	\$320,911	\$910,506	\$142,202	\$382,202	\$0	\$58,492	\$232,122
Imperial Total		\$8,123	\$117,825	\$320,911	\$910,506	\$142,202	\$382,202	\$0	\$58,492	\$232,122
Kern	Kern	\$98,190	\$313,971	\$995,874	\$1,956,220	\$270,825	\$1,544,978	\$367,183	\$154,457	\$569,840
Kern	West Kern	\$0	\$34,919	\$151,994	\$239,025	\$23,314	\$244,942	\$0	\$33,954	\$138,731
Kern Total		\$98,190	\$348,890	\$1,147,868	\$2,195,245	\$294,139	\$1,789,920	\$367,183	\$188,411	\$708,571
Lassen	Lassen	\$0	\$26,391	\$113,507	\$312,949	\$36,809	\$211,299	\$0	\$33,442	\$140,054
Lassen Total		\$0	\$26,391	\$113,507	\$312,949	\$36,809	\$211,299	\$0	\$33,442	\$140,054
Los Angeles	Antelope Valley	\$0	\$183,057	\$528,289	\$748,721	\$187,822	\$686,723	\$0	\$157,711	\$818,171
Los Angeles	Cerritos	\$503,246	\$277,776	\$782,699	\$795,252	\$61,537	\$1,199,284	\$0	\$105,240	\$516,601
Los Angeles	Citrus	\$0	\$141,046	\$425,211	\$728,144	\$112,914	\$750,200	\$0	\$62,143	\$276,967
Los Angeles	Compton	\$0	\$85,084	\$287,682	\$880,874	\$404,906	\$251,736	\$0	\$121,211	\$466,778
Los Angeles	El Camino	\$0	\$260,047	\$717,047	\$1,305,386	\$148,051	\$1,446,992	\$0	\$107,484	\$532,659
Los Angeles	Glendale	\$0	\$181,692	\$557,677	\$1,442,334	\$36,142	\$922,941	\$0	\$237,472	\$925,843
Los Angeles	Long Beach	\$0	\$322,079	\$925,756	\$1,286,900	\$162,279	\$982,602	\$0	\$162,640	\$315,429
Los Angeles	Los Angeles	\$83,709	\$1,569,592	\$5,004,399	\$9,637,148	\$831,633	\$4,934,839	\$0	\$1,056,147	\$5,296,680
Los Angeles	Mt. San Antonio	\$0	\$361,841	\$1,022,047	\$786,200	\$102,393	\$2,207,697	\$0	\$107,439	\$534,535
Los Angeles	Pasadena Area	\$0	\$133,617	\$764,933	\$939,606	\$74,971	\$744,619	\$0	\$80,870	\$339,367
Los Angeles	Rio Hondo	\$952,810	\$165,605	\$492,969	\$1,242,369	\$106,067	\$625,683	\$0	\$73,839	\$319,255
Los Angeles	Santa Clarita	\$0	\$129,438	\$401,607	\$376,406	\$43,611	\$717,540	\$0	\$37,919	\$305,764
Los Angeles	Santa Monica	\$0	\$279,754	\$809,428	\$1,020,673	\$55,879	\$1,540,342	\$0	\$61,317	\$300,667
Los Angeles Total		\$1,539,765	\$4,090,628	\$12,719,744	\$21,190,013	\$2,328,205	\$17,011,198	\$0	\$2,371,432	\$10,948,716
Marin	Marin	\$0	\$43,518	\$198,231	\$441,286	\$37,254	\$665,696	\$0	\$30,195	\$144,215
Marin Total		\$0	\$43,518	\$198,231	\$441,286	\$37,254	\$665,696	\$0	\$30,195	\$144,215
Mendocino	Mendocino-Lake	\$0	\$40,769	\$171,924	\$351,388	\$39,838	\$268,504	\$0	\$41,324	\$143,152
Mendocino Total		\$0	\$40,769	\$171,924	\$351,388	\$39,838	\$268,504	\$0	\$41,324	\$143,152
Merced	Merced	\$0	\$158,332	\$443,260	\$1,042,196	\$153,529	\$673,337	\$0	\$100,566	\$423,374
Merced Total		\$0	\$158,332	\$443,260	\$1,042,196	\$153,529	\$673,337	\$0	\$100,566	\$423,374
Monterey	Hartnell	\$20,108	\$114,294	\$329,326	\$594,506	\$100,376	\$393,318	\$0	\$56,084	\$236,125
Monterey	Monterey Peninsula	\$0	\$55,887	\$238,135	\$662,633	\$91,413	\$476,686	\$0	\$35,934	\$183,313
Monterey Total		\$20,108	\$170,181	\$567,461	\$1,257,139	\$191,789	\$870,004	\$0	\$92,018	\$419,438
Napa	Napa Valley	\$42,803	\$62,882	\$236,715	\$513,896	\$49,104	\$978,306	\$0	\$42,556	\$172,769
Napa Total		\$42,803	\$62,882	\$236,715	\$513,896	\$49,104	\$978,306	\$0	\$42,556	\$172,769
Orange	Coast	\$0	\$416,489	\$1,419,460	\$2,335,999	\$148,925	\$2,341,998	\$632,817	\$124,701	\$503,689
Orange	North Orange County	\$0	\$359,894	\$1,145,790	\$1,771,071	\$213,448	\$2,572,861	\$0	\$149,733	\$636,126
Orange	Rancho Santiago	\$1,389,973	\$238,965	\$1,080,368	\$1,543,040	\$78,259	\$1,404,771	\$0	\$105,008	\$408,384
Orange	South Orange	\$0	\$211,059	\$781,389	\$1,188,482	\$74,236	\$1,981,137	\$0	\$55,827	\$339,657
Orange Total		\$1,389,973	\$1,226,407	\$4,427,007	\$6,838,592	\$514,868	\$8,300,767	\$632,817	\$435,269	\$1,887,856
Placer	Sierra	\$0	\$188,460	\$577,594	\$580,193	\$100,129	\$720,742	\$0	\$83,531	\$258,908
Placer Total		\$0	\$188,460	\$577,594	\$580,193	\$100,129	\$720,742	\$0	\$83,531	\$258,908
Plumas	Feather River	\$0	\$17,741	\$100,314	\$189,721	\$36,078	\$147,802	\$0	\$8,750	\$56,767
Plumas Total		\$0	\$17,741	\$100,314	\$189,721	\$36,078	\$147,802	\$0	\$8,750	\$56,767
Riverside	Desert	\$0	\$115,589	\$334,070	\$367,293	\$67,512	\$585,965	\$0	\$51,253	\$232,957
Riverside	Mt. San Jacinto	\$0	\$178,811	\$487,143	\$519,714	\$98,856	\$832,067	\$0	\$88,716	\$401,368
Riverside	Palo Verde	\$0	\$22,589	\$122,314	\$323,036	\$38,383	\$140,910	\$0	\$25,513	\$137,002
Riverside	Riverside	\$0	\$844,388	\$1,330,560	\$1,456,326	\$134,900	\$2,205,842	\$0	\$169,975	\$784,905
Riverside Total		\$0	\$1,161,377	\$2,274,087	\$2,666,369	\$339,651	\$3,764,784	\$0	\$335,457	\$1,556,232
Sacramento	Los Rios	\$736,949	\$856,534	\$2,861,802	\$3,367,526	\$436,413	\$3,475,047	\$0	\$463,743	\$1,716,553
Sacramento Total		\$736,949	\$856,534	\$2,861,802	\$3,367,526	\$436,413	\$3,475,047	\$0	\$463,743	\$1,716,553

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San Bernardino	Barstow	\$0	\$52,936	\$167,452	\$359,123	\$71,246	\$163,594	\$0	\$34,540	\$188,058
San Bernardino	Chaffey	\$0	\$211,172	\$570,692	\$793,622	\$72,964	\$1,017,537	\$0	\$87,749	\$362,989
San Bernardino	Copper Mt.	\$0	\$30,929	\$126,592	\$173,648	\$43,611	\$260,464	\$0	\$28,669	\$135,989
San Bernardino	San Bernardino	\$0	\$175,882	\$659,420	\$999,756	\$121,896	\$2,182,603	\$0	\$140,998	\$465,866
San Bernardino	Victor Valley	\$0	\$174,641	\$502,122	\$751,893	\$206,435	\$463,725	\$0	\$109,937	\$370,475
San Bernardino Total		\$0	\$645,560	\$2,026,278	\$3,078,042	\$516,152	\$4,087,923	\$0	\$401,893	\$1,523,377
San Diego	Grossmont-Cuyamaca	\$0	\$269,384	\$859,719	\$1,267,847	\$212,128	\$1,583,044	\$0	\$208,079	\$1,241,414
San Diego	Mira Costa	\$0	\$96,624	\$351,081	\$604,451	\$57,182	\$799,280	\$0	\$53,308	\$373,712
San Diego	Palomar	\$645,236	\$184,511	\$601,175	\$974,035	\$72,301	\$816,442	\$0	\$50,443	\$176,169
San Diego	San Diego	\$374,152	\$376,611	\$1,789,843	\$1,687,427	\$131,869	\$3,085,973	\$0	\$298,695	\$1,284,655
San Diego	Southwestern	\$0	\$261,933	\$684,153	\$1,710,476	\$112,665	\$1,142,607	\$0	\$81,699	\$367,210
San Diego Total		\$1,019,388	\$1,189,063	\$4,285,971	\$6,244,236	\$586,145	\$7,427,346	\$0	\$692,224	\$3,443,160
San Francisco	San Francisco	\$232,547	\$303,908	\$1,028,213	\$1,243,158	\$58,549	\$1,632,465	\$0	\$98,752	\$406,885
San Francisco Total		\$232,547	\$303,908	\$1,028,213	\$1,243,158	\$58,549	\$1,632,465	\$0	\$98,752	\$406,885
San Joaquin	San Joaquin Delta	\$158,074	\$284,855	\$754,114	\$1,281,742	\$204,997	\$984,621	\$0	\$136,040	\$465,117
San Joaquin Total		\$158,074	\$284,855	\$754,114	\$1,281,742	\$204,997	\$984,621	\$0	\$136,040	\$465,117
San Luis Obispo	San Luis Obispo	\$0	\$97,148	\$336,179	\$373,474	\$60,524	\$583,357	\$0	\$43,228	\$210,785
San Luis Obispo Total		\$0	\$97,148	\$336,179	\$373,474	\$60,524	\$583,357	\$0	\$43,228	\$210,785
San Mateo	San Mateo	\$62,150	\$211,665	\$876,031	\$1,340,251	\$82,487	\$1,197,010	\$0	\$77,835	\$439,405
San Mateo Total		\$62,150	\$211,665	\$876,031	\$1,340,251	\$82,487	\$1,197,010	\$0	\$77,835	\$439,405
Santa Barbara	Allan Hancock	\$29,736	\$124,991	\$403,025	\$537,461	\$211,664	\$617,708	\$0	\$71,275	\$337,477
Santa Barbara	Santa Barbara	\$0	\$161,711	\$532,641	\$923,211	\$66,947	\$987,528	\$0	\$36,802	\$166,888
Santa Barbara Total		\$29,736	\$286,702	\$935,666	\$1,460,672	\$278,611	\$1,605,236	\$0	\$108,077	\$504,365
Santa Clara	Foothill-DeAnza	\$1,130,124	\$273,221	\$935,210	\$1,592,739	\$109,312	\$3,310,595	\$0	\$100,168	\$372,537
Santa Clara	Gavilan	\$134,644	\$58,767	\$234,858	\$440,453	\$118,157	\$513,832	\$0	\$49,755	\$323,144
Santa Clara	San Jose-Evergreen	\$17,394	\$208,023	\$706,649	\$1,424,125	\$138,960	\$955,539	\$0	\$151,049	\$424,689
Santa Clara	West Valley-Mission	\$0	\$153,816	\$595,364	\$1,053,838	\$89,681	\$994,160	\$0	\$81,211	\$340,085
Santa Clara Total		\$1,282,162	\$693,827	\$2,472,081	\$4,511,155	\$456,110	\$5,774,126	\$0	\$382,183	\$1,460,455
Santa Cruz	Cabrillo	\$0	\$123,903	\$420,950	\$384,417	\$77,902	\$1,153,200	\$0	\$53,964	\$230,045
Santa Cruz Total		\$0	\$123,903	\$420,950	\$384,417	\$77,902	\$1,153,200	\$0	\$53,964	\$230,045
Shasta	Shasta-Tehama-Trinity	\$5,132	\$104,180	\$350,023	\$886,659	\$88,695	\$450,703	\$0	\$108,195	\$340,683
Shasta Total		\$5,132	\$104,180	\$350,023	\$886,659	\$88,695	\$450,703	\$0	\$108,195	\$340,683
Siskiyou	Siskiyou	\$0	\$32,068	\$141,281	\$331,993	\$43,038	\$219,375	\$0	\$25,950	\$54,309
Siskiyou Total		\$0	\$32,068	\$141,281	\$331,993	\$43,038	\$219,375	\$0	\$25,950	\$54,309
Solano	Solano	\$0	\$114,001	\$369,330	\$380,637	\$47,479	\$449,875	\$0	\$50,920	\$160,090
Solano Total		\$0	\$114,001	\$369,330	\$380,637	\$47,479	\$449,875	\$0	\$50,920	\$160,090
Sonoma	Sonoma	\$83,151	\$194,768	\$657,054	\$551,790	\$44,171	\$1,888,375	\$0	\$74,234	\$465,607
Sonoma Total		\$83,151	\$194,768	\$657,054	\$551,790	\$44,171	\$1,888,375	\$0	\$74,234	\$465,607
Stanislaus	Yosemite	\$0	\$251,318	\$759,701	\$1,403,453	\$139,157	\$1,980,187	\$0	\$121,706	\$481,968
Stanislaus Total		\$0	\$251,318	\$759,701	\$1,403,453	\$139,157	\$1,980,187	\$0	\$121,706	\$481,968
Tulare	Sequoias	\$0	\$150,726	\$442,509	\$859,235	\$127,487	\$847,580	\$0	\$83,954	\$337,505
Tulare Total		\$0	\$150,726	\$442,509	\$859,235	\$127,487	\$847,580	\$0	\$83,954	\$337,505
Ventura	Ventura	\$0	\$342,988	\$1,157,022	\$1,718,702	\$226,319	\$1,821,348	\$0	\$148,937	\$603,565
Ventura Total		\$0	\$342,988	\$1,157,022	\$1,718,702	\$226,319	\$1,821,348	\$0	\$148,937	\$603,565
Yuba	Yuba	\$0	\$126,679	\$443,262	\$1,118,933	\$187,887	\$665,259	\$0	\$120,772	\$413,795
Yuba Total		\$0	\$126,679	\$443,262	\$1,118,933	\$187,887	\$665,259	\$0	\$120,772	\$413,795
Grand Total	Statewide	\$7,093,659	\$15,263,505	\$49,385,000	\$79,272,673	\$9,320,657	\$82,723,000	\$1,000,000	\$7,966,200	\$34,220,457