

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825151	4,636.492854	8,259.710	246.459	0.000	0.000	0.000	8,506.168	118.392	8,624.560
Noncredit FTES	2,744.957800	2,788.053637	594.400	-23.810	0.000	0.000	0.000	570.590	0.000	570.590
Noncredit - CDCP FTES	3,232.067600	3,282.811061	320.280	-14.380	0.000	0.000	0.000	305.900	0.000	305.900
Total FTES:			9,174.390	208.269	0.000	0.000	0.000	9,382.658	118.392	9,501.050

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue			\$40,370,901		
C Workload Reduction			\$0		
D Revised Base FTES Revenue				\$40,370,901	
1 Credit Base Revenue			\$37,704,131		
2 Noncredit Base Revenue			\$1,631,603		
3 Career Development College NonCr			\$1,035,167		
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$45,906,810	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$47,656,659

VIII District Revenue Source

A1 Property Taxes		\$12,690,283
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,593,227
C State General Apportionment		\$24,341,860
D Estimated EPA		\$7,212,471
Available Revenue		\$46,837,841
E Revenue Shortfall	0.9828183928	\$818,818
Total Revenue Plus Shortfall		\$47,656,659

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$720,737
C Current Year Base Revenue + Inflation Adjustment		\$46,627,547

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0	
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$1,029,112
Total Basic Allocation & Restoration		\$1,029,112

IV Growth

A Unadjusted Growth Rate	0.00%	
B Constrained Growth Rate	0.00%	
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

IX Other Allowances and Total Apportionments

A State General Apportionment		\$24,341,860
B Statewide Average Replacement Cost		\$60,289
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$24,341,860

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825092	4,636.492854	10,619.170	298.055	0.000	0.000	0.000	10,917.225	178.425	11,095.650
Noncredit FTES	2,744.957800	2,788.053637	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,619.170	298.055	0.000	0.000	0.000	10,917.225	178.425	11,095.650

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$48,474,654		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$48,474,654	
1 Credit Base Revenue	\$48,474,654		
2 Noncredit Base Revenue	\$0		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$54,010,563	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$56,240,460

VIII District Revenue Source

A1 Property Taxes	\$5,459,629
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,275,567
C State General Apportionment	\$38,901,799
D Estimated EPA	\$8,637,163
Available Revenue	\$55,274,158
E Revenue Shortfall	0.9828183837
Total Revenue Plus Shortfall	\$56,240,460

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$847,966
C Current Year Base Revenue + Inflation Adjustment	\$54,858,529

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,381,931
Total Basic Allocation & Restoration	\$1,381,931

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,901,799
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,901,799

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
	0	1	0	0	0	0	1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center	
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824989	4,636.492854	2,336.290	10.842	0.000	0.000	0.000	2,347.132	124.528	2,471.660
Noncredit FTES	2,744.957800	2,788.053637	57.430	-18.030	0.000	0.000	0.000	39.400	0.000	39.400
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,393.720	-7.188	0.000	0.000	0.000	2,386.532	124.528	2,511.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$10,822,398	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,822,398
1 Credit Base Revenue	\$10,664,755	
2 Noncredit Base Revenue	\$157,643	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,697,534

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,928,285

VIII District Revenue Source

A1 Property Taxes	\$2,949,187
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$419,686
C State General Apportionment	\$8,980,797
D Estimated EPA	\$2,322,123
Available Revenue	\$14,671,793
E Revenue Shortfall	0.9828183880 \$256,492
Total Revenue Plus Shortfall	\$14,928,285

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$230,751
C Current Year Base Revenue + Inflation Adjustment	\$14,928,285

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,980,797
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,980,797

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,875,136	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825096	4,636.492854	9,929.233	191.407	0.000	0.000	0.000	10,120.640	0.000	10,120.640
Noncredit FTES	2,744.957800	2,788.053637	923.270	29.110	0.000	0.000	0.000	952.380	0.000	952.380
Noncredit - CDCP FTES	3,232.067600	3,282.811061	25.110	-2.460	0.000	0.000	0.000	22.650	0.000	22.650
Total FTES:			10,877.613	218.057	0.000	0.000	0.000	11,095.670	0.000	11,095.670

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$47,940,707	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,940,707
1 Credit Base Revenue	\$45,325,213	
2 Noncredit Base Revenue	\$2,534,337	
3 Career Development College NonCr	\$81,157	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$53,476,616

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$55,276,739

VIII District Revenue Source

A1 Property Taxes	\$12,808,002
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,370,256
C State General Apportionment	\$29,841,026
D Estimated EPA	\$8,307,712
Available Revenue	\$54,326,996
E Revenue Shortfall	0.9828183967
Total Revenue Plus Shortfall	\$55,276,739

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$839,583
C Current Year Base Revenue + Inflation Adjustment	\$54,316,199

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$960,540
Total Basic Allocation & Restoration	\$960,540

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,841,026
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,841,026

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
	0	1	0	0	0	0	1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center	
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	10,652.170	0.000	0.000	0.000	-566.460	10,085.710	0.000	10,085.710
Noncredit FTES	2,744.957800	2,788.053637	234.530	0.000	0.000	0.000	-87.130	147.400	0.000	147.400
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,886.700	0.000	0.000	0.000	-653.590	10,233.110	0.000	10,233.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$49,269,068		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$49,269,068	
1 Credit Base Revenue	\$48,625,293		
2 Noncredit Base Revenue	\$643,775		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$2,824,959	
Total Base Revenue Less Decline		\$51,980,018	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,869,311

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$55,665,415

VIII District Revenue Source

A1 Property Taxes	\$19,953,415
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,650,636
C State General Apportionment	\$21,939,950
D Estimated EPA	\$8,164,993
Available Revenue	\$54,708,994
E Revenue Shortfall	0.9828183981 \$956,421
Total Revenue Plus Shortfall	\$55,665,415

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$816,086
C Current Year Base Revenue + Inflation Adjustment	\$52,796,104

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,939,950
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,939,950

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
	0	1	0	0	0	0	1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825071	4,636.492854	15,680.700	452.739	0.000	0.000	0.000	16,133.439	403.741	16,537.180
Noncredit FTES	2,744.957800	2,788.053637	137.180	-19.110	0.000	0.000	0.000	118.070	0.000	118.070
Noncredit - CDCP FTES	3,232.067600	3,282.811061	209.590	-56.960	0.000	0.000	0.000	152.630	0.000	152.630
Total FTES:			16,027.470	376.669	0.000	0.000	0.000	16,404.139	403.741	16,807.880

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727	
B Basic FTES Revenue	\$72,633,614		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$72,633,614	
1 Credit Base Revenue	\$71,579,652		
2 Noncredit Base Revenue	\$376,553		
3 Career Development College NonCr	\$677,409		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$77,062,341	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,131,071

VIII District Revenue Source

A1 Property Taxes	\$12,037,355
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,132,440
C State General Apportionment	\$50,420,798
D Estimated EPA	\$12,163,697
Available Revenue	\$78,754,290
E Revenue Shortfall	0.9828183877
Total Revenue Plus Shortfall	\$80,131,071

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,209,879
C Current Year Base Revenue + Inflation Adjustment	\$78,272,220

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,858,851
Total Basic Allocation & Restoration	\$1,858,851

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,420,798
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,420,798

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,636.492854	16,016.175	178.685	0.000	0.000	0.000	16,194.860	0.000	16,194.860
Noncredit FTES	2,744.957800	2,788.053637	126.320	-24.360	0.000	0.000	0.000	101.960	0.000	101.960
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,142.495	154.325	0.000	0.000	0.000	16,296.820	0.000	16,296.820

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$73,457,782	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$73,457,782
1 Credit Base Revenue	\$73,111,039	
2 Noncredit Base Revenue	\$346,743	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$80,654,463

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$82,681,291

VIII District Revenue Source

A1 Property Taxes	\$30,693,644
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,994,758
C State General Apportionment	\$30,618,598
D Estimated EPA	\$11,953,693
Available Revenue	\$81,260,693
E Revenue Shortfall	0.9828183863 \$1,420,598
Total Revenue Plus Shortfall	\$82,681,291

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,266,275
C Current Year Base Revenue + Inflation Adjustment	\$81,920,738

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$760,553
Total Basic Allocation & Restoration	\$760,553

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,618,598
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,618,598

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	1	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	Total Colleges Rev.
							\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Basic Allocation Revenue		
0	0	0	0	0	\$7,196,681		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825077	4,636.492854	11,953.800	670.289	0.000	1,124.772	0.000	13,748.861	325.779	14,074.640
Noncredit FTES	2,744.957800	2,788.053637	313.420	-54.320	0.000	0.000	0.000	259.100	0.000	259.100
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,267.220	615.969	0.000	1,124.772	0.000	14,007.961	325.779	14,333.740

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091						
B Basic FTES Revenue			\$55,427,331							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$55,427,331						
1 Credit Base Revenue			\$54,567,006							
2 Noncredit Base Revenue			\$860,325							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$62,070,422						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,216,270

VIII District Revenue Source

A1 Property Taxes										\$26,034,680
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$4,897,084
C State General Apportionment										\$28,446,409
D Estimated EPA										\$10,614,487
Available Revenue										\$69,992,660
E Revenue Shortfall								0.9828183924		\$1,223,610
Total Revenue Plus Shortfall										\$71,216,270

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$974,506							
C Current Year Base Revenue + Inflation Adjustment				\$63,044,928						

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0									
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$5,214,997						
D Restoration of 09-10 Workload Reduction				\$1,208,721						
E Restoration of 11-12 Workload Reduction				\$1,747,624						
Total Basic Allocation & Restoration				\$8,171,342						

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$28,446,409
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$28,446,409

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$5,134,387
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$5,134,387

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Basic Allocation Revenue		\$6,643,091
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,636.492854	10,306.460	322.519	0.000	0.000	0.000	10,628.978	379.592	11,008.570
Noncredit FTES	2,744.957800	2,788.053637	368.730	-30.030	0.000	0.000	0.000	338.700	0.000	338.700
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,675.190	292.489	0.000	0.000	0.000	10,967.678	379.592	11,347.270

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727	
B Basic FTES Revenue	\$48,059,335		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$48,059,335	
1 Credit Base Revenue	\$47,047,187		
2 Noncredit Base Revenue	\$1,012,148		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$52,488,062	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,723,755

VIII District Revenue Source

A1 Property Taxes	\$4,322,029
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,529,751
C State General Apportionment	\$36,898,106
D Estimated EPA	\$8,033,627
Available Revenue	\$53,783,513
E Revenue Shortfall	0.9828183940 \$940,242
Total Revenue Plus Shortfall	\$54,723,755

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$824,063
C Current Year Base Revenue + Inflation Adjustment	\$53,312,125

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$40,217
E Restoration of 11-12 Workload Reduction	\$1,371,413
Total Basic Allocation & Restoration	\$1,411,630

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,898,106
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,898,106

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
	0	1	0	0	0	0	1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,636.492854	29,855.080	224.436	0.000	2,315.954	0.000	32,395.470	0.000	32,395.470
Noncredit FTES	2,744.957800	2,788.053637	247.830	-27.290	0.000	0.000	0.000	220.540	0.000	220.540
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			30,102.910	197.146	0.000	2,315.954	0.000	32,616.010	0.000	32,616.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue	\$136,963,502	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$136,963,502
1 Credit Base Revenue	\$136,283,219	
2 Noncredit Base Revenue	\$680,283	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$148,035,319

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$162,061,888**

VIII District Revenue Source

A1 Property Taxes	\$101,254,691
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,077,941
C State General Apportionment	\$19,419,768
D Estimated EPA	\$23,525,004
Available Revenue	\$159,277,404
E Revenue Shortfall	0.9828183910 \$2,784,484
Total Revenue Plus Shortfall	\$162,061,888

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,324,155
C Current Year Base Revenue + Inflation Adjustment	\$150,359,474

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$10,737,902
D Restoration of 09-10 Workload Reduction	\$964,512
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$11,702,414

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,419,768
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,419,768

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$10,571,923
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$10,571,923

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$11,071,817
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825035	4,636.492854	5,982.400	48.640	0.000	0.000	0.000	6,031.040	0.000	6,031.040
Noncredit FTES	2,744.957800	2,788.053637	17.600	11.360	0.000	0.000	0.000	28.960	0.000	28.960
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,000.000	60.000	0.000	0.000	0.000	6,060.000	0.000	6,060.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545	
B Basic FTES Revenue	\$27,356,920		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$27,356,920	
1 Credit Base Revenue	\$27,308,609		
2 Noncredit Base Revenue	\$48,311		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$30,678,465	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$31,417,308

VIII District Revenue Source

A1 Property Taxes	\$3,807,498
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$908,691
C State General Apportionment	\$21,278,368
D Estimated EPA	\$4,882,951
Available Revenue	\$30,877,508
E Revenue Shortfall	0.9828183879 \$539,800
Total Revenue Plus Shortfall	\$31,417,308

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$481,652
C Current Year Base Revenue + Inflation Adjustment	\$31,160,117

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$144,367
E Restoration of 11-12 Workload Reduction	\$112,824
Total Basic Allocation & Restoration	\$257,191

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,278,368
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,278,368

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	0	0	0	1
Revenue:	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates	0	\$1,107,182	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0	\$0	\$3,321,545
					Total Grandfathered or Approved Center		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,636.492854	27,073.670	0.000	0.000	0.000	-101.020	26,972.650	0.000	26,972.650
Noncredit FTES	2,744.957800	2,788.053637	92.670	0.000	0.000	0.000	-20.060	72.610	0.000	72.610
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,166.340	0.000	0.000	0.000	-121.080	27,045.260	0.000	27,045.260

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,732,590
B Basic FTES Revenue	\$123,840,943	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$123,840,943
1 Credit Base Revenue	\$123,586,568	
2 Noncredit Base Revenue	\$254,375	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-516,203
Total Base Revenue Less Decline		\$136,057,330

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,499,329
Total Revenue Adjustments	\$-1,499,329

VI Stability Adjustment

	\$524,307
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$137,218,408
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VIII District Revenue Source

A1 Property Taxes	\$73,535,533
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,142,247
C State General Apportionment	\$25,804,572
D Estimated EPA	\$19,378,423
Available Revenue	\$134,860,775
E Revenue Shortfall	0.9828183912
Total Revenue Plus Shortfall	\$137,218,408

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,136,100
C Current Year Base Revenue + Inflation Adjustment	\$138,193,430

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,804,572
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,804,572

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,785,663
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,785,663

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	2	Total Colleges
							3
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	Total Colleges Rev.
							\$10,518,226
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	\$12,732,590
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825158	4,636.492854	1,508.076	0.000	0.000	0.000	-100.746	1,407.330	0.000	1,407.330
Noncredit FTES	2,744.957800	2,788.053637	66.560	0.000	0.000	0.000	5.070	71.630	0.000	71.630
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3.530	0.000	0.000	0.000	-2.670	0.860	0.000	0.860
Total FTES:			1,578.166	0.000	0.000	0.000	-98.346	1,479.820	0.000	1,479.820

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$7,078,216	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,078,216
1 Credit Base Revenue	\$6,884,103	
2 Noncredit Base Revenue	\$182,704	
3 Career Development College NonCr	\$11,409	
E Current Year Decline		-\$454,601
Total Base Revenue Less Decline		\$10,498,751

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$461,738

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$11,125,319

VIII District Revenue Source

A1 Property Taxes	\$1,127,832
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$211,363
C State General Apportionment	\$7,848,178
D Estimated EPA	\$1,746,795
Available Revenue	\$10,934,168
E Revenue Shortfall	0.9828183803
Total Revenue Plus Shortfall	\$11,125,319

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$164,830
C Current Year Base Revenue + Inflation Adjustment	\$10,663,581

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,848,178
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,848,178

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825048	4,636.492854	6,720.670	56.020	0.000	0.000	0.000	6,776.690	74.780	6,851.470
Noncredit FTES	2,744.957800	2,788.053637	103.400	125.890	0.000	0.000	0.000	229.290	0.000	229.290
Noncredit - CDCP FTES	3,232.067600	3,282.811061	313.520	69.930	0.000	0.000	0.000	383.450	0.000	383.450
Total FTES:			7,137.590	251.840	0.000	0.000	0.000	7,389.430	74.780	7,464.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$31,975,828	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,975,828
1 Credit Base Revenue	\$30,678,681	
2 Noncredit Base Revenue	\$283,829	
3 Career Development College NonCr	\$1,013,318	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$35,297,373

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$36,691,834

VIII District Revenue Source

A1 Property Taxes	\$25,277,038
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,827,120
C State General Apportionment	\$3,377,100
D Estimated EPA	\$5,580,151
Available Revenue	\$36,061,409
E Revenue Shortfall	0.9828183843 \$630,425
Total Revenue Plus Shortfall	\$36,691,834

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,377,100
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,377,100

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$554,169
C Current Year Base Revenue + Inflation Adjustment	\$35,851,542

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$840,292
Total Basic Allocation & Restoration	\$840,292

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825120	4,636.492854	18,145.600	317.180	0.000	0.000	0.000	18,462.780	0.000	18,462.780
Noncredit FTES	2,744.957800	2,788.053637	14.400	-7.180	0.000	0.000	0.000	7.220	0.000	7.220
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,160.000	310.000	0.000	0.000	0.000	18,470.000	0.000	18,470.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue	\$82,871,018	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,871,018
1 Credit Base Revenue	\$82,831,491	
2 Noncredit Base Revenue	\$39,527	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$91,728,472

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
Total Revenue Adjustments	\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,726,375

VIII District Revenue Source

A1 Property Taxes	\$24,793,776
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,634,472
C State General Apportionment	\$47,554,151
D Estimated EPA	\$14,099,243
Available Revenue	\$94,081,642
E Revenue Shortfall	0.9828183925
Total Revenue Plus Shortfall	\$95,726,375

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,440,137
C Current Year Base Revenue + Inflation Adjustment	\$93,168,609

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$47,181
E Restoration of 11-12 Workload Reduction	\$1,403,403
Total Basic Allocation & Restoration	\$1,450,584

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,554,151
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,554,151

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	1	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			\$8,857,454
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,636.492854	1,410.580	0.000	0.000	114.950	0.000	1,525.530	0.000	1,525.530
Noncredit FTES	2,744.957800	2,788.053637	23.100	0.000	0.000	49.160	0.000	72.260	0.000	72.260
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,433.680	0.000	0.000	164.110	0.000	1,597.790	0.000	1,597.790

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue	\$6,502,460		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$6,502,460	
1 Credit Base Revenue	\$6,439,051		
2 Noncredit Base Revenue	\$63,409		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$10,377,596	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,210,550

VIII District Revenue Source

A1 Property Taxes	\$5,019,558
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$664,361
C State General Apportionment	\$3,646,082
D Estimated EPA	\$1,687,934
Available Revenue	\$11,017,935
E Revenue Shortfall	0.9828184166 \$192,615
Total Revenue Plus Shortfall	\$11,210,550

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$162,928
C Current Year Base Revenue + Inflation Adjustment	\$10,540,524

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,646,082
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,646,082

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$670,026
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$670,026

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$819,795
B 2nd Year	\$8,176
C 3rd Year	\$0
Total	\$827,971

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers			
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers Revenue			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0			\$3,875,136

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,587.330656	4,636.492854	27,552.650	0.000	0.000	0.000	-686.980	26,865.670	0.000	26,865.670
Noncredit FTES	2,744.957800	2,788.053637	201.040	0.000	0.000	0.000	74.020	275.060	0.000	275.060
Noncredit - CDCP FTES	3,232.067600	3,282.811061	18.000	0.000	0.000	0.000	1.280	19.280	0.000	19.280
Total FTES:			27,771.690	0.000	0.000	0.000	-611.680	27,160.010	0.000	27,160.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,411,045
B Basic FTES Revenue	\$127,003,139	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$127,003,139
1 Credit Base Revenue	\$126,393,116	
2 Noncredit Base Revenue	\$551,846	
3 Career Development College NonCr	\$58,177	
E Current Year Decline		-\$2,928,625
Total Base Revenue Less Decline		\$133,485,559

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,974,604

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$138,555,886

VIII District Revenue Source

A1 Property Taxes	\$78,046,243
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$20,972,000
C State General Apportionment	\$18,337,550
D Estimated EPA	\$18,819,480
Available Revenue	\$136,175,273
E Revenue Shortfall	0.9828183914
Total Revenue Plus Shortfall	\$138,555,886

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,095,723
C Current Year Base Revenue + Inflation Adjustment	\$135,581,282

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,337,550
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,337,550

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,621,190
B 2nd Year	\$0
C 3rd Year	\$1,249,644
Total	\$8,870,834

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	1	1	0	Total Colleges
	0	0	0	1	1	0	Total Colleges Rev.
Revenue:	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		\$9,411,045
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	4,494.798	124.707	0.000	0.000	0.000	4,619.505	181.975	4,801.480
Noncredit FTES	2,744.957800	2,788.053637	483.630	39.460	0.000	0.000	0.000	523.090	0.000	523.090
Noncredit - CDCP FTES	3,232.067600	3,282.811061	74.040	-38.220	0.000	0.000	0.000	35.820	0.000	35.820
Total FTES:			5,052.468	125.947	0.000	0.000	0.000	5,178.415	181.975	5,360.390

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$22,084,812	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$22,084,812
1 Credit Base Revenue	\$20,517,966	
2 Noncredit Base Revenue	\$1,327,544	
3 Career Development College NonCr	\$239,302	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$25,959,948

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$26,930,271

VIII District Revenue Source

A1 Property Taxes	\$14,563,566
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,666,000
C State General Apportionment	\$6,194,415
D Estimated EPA	\$4,043,585
Available Revenue	\$26,467,566
E Revenue Shortfall	0.9828184053 \$462,705
Total Revenue Plus Shortfall	\$26,930,271

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$407,571
C Current Year Base Revenue + Inflation Adjustment	\$26,367,519

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$562,752
Total Basic Allocation & Restoration	\$562,752

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,194,415
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,194,415

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:							
					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825084	4,636.492854	12,280.350	193.520	0.000	0.000	0.000	12,473.870	0.000	12,473.870
Noncredit FTES	2,744.957800	2,788.053637	343.280	-52.550	0.000	0.000	0.000	290.730	0.000	290.730
Noncredit - CDCP FTES	3,232.067600	3,282.811061	2,331.080	103.280	0.000	0.000	0.000	2,434.360	0.000	2,434.360
Total FTES:			14,954.710	244.250	0.000	0.000	0.000	15,198.960	0.000	15,198.960

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$64,534,147	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$64,534,147
1 Credit Base Revenue	\$56,057,650	
2 Noncredit Base Revenue	\$942,289	
3 Career Development College NonCr	\$7,534,208	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,070,056

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$72,259,947

VIII District Revenue Source

A1 Property Taxes	\$10,885,090
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,026,494
C State General Apportionment	\$45,185,953
D Estimated EPA	\$10,920,868
Available Revenue	\$71,018,405
E Revenue Shortfall	0.9828183932 \$1,241,542
Total Revenue Plus Shortfall	\$72,259,947

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,100,100
C Current Year Base Revenue + Inflation Adjustment	\$71,170,156

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,089,791
Total Basic Allocation & Restoration	\$1,089,791

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,185,953
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,185,953

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	16,928.890	461.279	0.000	0.000	0.000	17,390.169	357.981	17,748.150
Noncredit FTES	2,744.957800	2,788.053637	92.170	19.540	0.000	0.000	0.000	111.710	0.000	111.710
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,021.060	480.819	0.000	0.000	0.000	17,501.879	357.981	17,859.860

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$77,530,425	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$77,530,425
1 Credit Base Revenue	\$77,277,422	
2 Noncredit Base Revenue	\$253,003	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$84,727,106

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$88,250,517

VIII District Revenue Source

A1 Property Taxes	\$30,095,374
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,342,234
C State General Apportionment	\$36,347,129
D Estimated EPA	\$12,949,494
Available Revenue	\$86,734,231
E Revenue Shortfall	0.9828183895
Total Revenue Plus Shortfall	\$88,250,517

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,330,216
C Current Year Base Revenue + Inflation Adjustment	\$86,057,322

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,193,195
Total Basic Allocation & Restoration	\$2,193,195

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,347,129
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,347,129

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$7,196,681
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825173	4,636.492854	6,553.783	167.599	0.000	0.000	0.000	6,721.382	133.968	6,855.350
Noncredit FTES	2,744.957800	2,788.053637	10.810	-5.090	0.000	0.000	0.000	5.720	0.000	5.720
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,564.593	162.509	0.000	0.000	0.000	6,727.102	133.968	6,861.070

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue	\$29,946,548	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$29,946,548
1 Credit Base Revenue	\$29,916,875	
2 Noncredit Base Revenue	\$29,673	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,544,888

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$34,834,423

VIII District Revenue Source

A1 Property Taxes	\$17,729,612
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,621,887
C State General Apportionment	\$9,568,697
D Estimated EPA	\$5,315,716
Available Revenue	\$34,235,912
E Revenue Shortfall	0.9828184034 \$598,511
Total Revenue Plus Shortfall	\$34,834,423

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$526,655
C Current Year Base Revenue + Inflation Adjustment	\$34,071,543

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$762,880
Total Basic Allocation & Restoration	\$762,880

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,568,697
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,568,697

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	1	0	1		\$3,598,340
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$276,795	\$0	Total Grandfathered or Approved Center		
					\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825025	4,636.492854	6,003.160	74.629	0.000	502.531	0.000	6,580.320	0.000	6,580.320
Noncredit FTES	2,744.957800	2,788.053637	39.990	-3.900	0.000	0.000	0.000	36.090	0.000	36.090
Noncredit - CDCP FTES	3,232.067600	3,282.811061	9.590	-1.000	0.000	0.000	0.000	8.590	0.000	8.590
Total FTES:			6,052.740	69.729	0.000	502.531	0.000	6,625.000	0.000	6,625.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$27,544,142	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,544,142
1 Credit Base Revenue	\$27,403,375	
2 Noncredit Base Revenue	\$109,771	
3 Career Development College NonCr	\$30,996	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$30,865,687

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$34,012,120

VIII District Revenue Source

A1 Property Taxes	\$5,131,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,202,870
C State General Apportionment	\$21,842,451
D Estimated EPA	\$5,251,171
Available Revenue	\$33,427,737
E Revenue Shortfall	0.9828183894 \$584,383
Total Revenue Plus Shortfall	\$34,012,120

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$484,591
C Current Year Base Revenue + Inflation Adjustment	\$31,350,278

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,329,982
D Restoration of 09-10 Workload Reduction	\$331,860
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,661,842

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,842,451
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,842,451

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$292,208
B 2nd Year	\$2,001,759
C 3rd Year	\$0
Total	\$2,293,967

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$3,321,545
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	4,636.492854	18,461.610	246.320	0.000	0.000	0.000	18,707.930	0.000	18,707.930
Noncredit FTES	2,744.957800	2,788.053637	44.560	-6.380	0.000	0.000	0.000	38.180	0.000	38.180
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,506.170	239.940	0.000	0.000	0.000	18,746.110	0.000	18,746.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Basic FTES Revenue	\$84,396,334	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$84,396,334
1 Credit Base Revenue	\$84,274,019	
2 Noncredit Base Revenue	\$122,315	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$98,512,901

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$101,183,828

VIII District Revenue Source

A1 Property Taxes	\$46,392,213
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,157,225
C State General Apportionment	\$31,686,737
D Estimated EPA	\$15,209,152
Available Revenue	\$99,445,327
E Revenue Shortfall	0.9828183907 \$1,738,501
Total Revenue Plus Shortfall	\$101,183,828

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,546,653
C Current Year Base Revenue + Inflation Adjustment	\$100,059,554

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,124,274
Total Basic Allocation & Restoration	\$1,124,274

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,686,737
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,686,737

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	2	Total Colleges
							3
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	Total Colleges Rev.
							\$10,518,226
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		\$14,116,567
Grandfathered or Previously Approved Center Revenue:	Total Grandfathered or Approved Center						
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,711.781117	4,636.492854	1,383.570	0.000	0.000	224.310	0.000	1,607.880	0.000	1,607.880
Noncredit FTES	2,744.957800	2,788.053637	49.640	0.000	0.000	5.330	0.000	54.970	0.000	54.970
Noncredit - CDCP FTES	3,232.067600	3,282.811061	31.350	0.000	0.000	1.270	0.000	32.620	0.000	32.620
Total FTES:			1,464.560	0.000	0.000	230.910	0.000	1,695.470	0.000	1,695.470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$6,756,664	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,756,664
1 Credit Base Revenue	\$6,519,079	
2 Noncredit Base Revenue	\$136,260	
3 Career Development College NonCr	\$101,325	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,631,800

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,857,760

VIII District Revenue Source

A1 Property Taxes	\$3,491,505
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$729,137
C State General Apportionment	\$5,652,230
D Estimated EPA	\$1,781,153
Available Revenue	\$11,654,025
E Revenue Shortfall	0.9828184244 \$203,735
Total Revenue Plus Shortfall	\$11,857,760

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$166,919
C Current Year Base Revenue + Inflation Adjustment	\$10,798,719

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,652,230
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,652,230

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,059,041
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,059,041

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,928,032
B 2nd Year	\$11,289
C 3rd Year	\$0
Total	\$1,939,321

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$3,875,136
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		
					\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,618.380770	4,636.492854	1,496.020	0.000	0.000	52.510	0.000	1,548.530	0.000	1,548.530
Noncredit FTES	2,744.957800	2,788.053637	17.840	0.000	0.000	60.670	0.000	78.510	0.000	78.510
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,513.860	0.000	0.000	113.180	0.000	1,627.040	0.000	1,627.040

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$6,958,160	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,958,160
1 Credit Base Revenue	\$6,909,190	
2 Noncredit Base Revenue	\$48,970	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,833,296

V Other Revenues Adjustments

A Revenue Adjustment	\$-162,047
Total Revenue Adjustments	\$-162,047

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,253,945

VIII District Revenue Source

A1 Property Taxes	\$1,357,092
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$419,995
C State General Apportionment	\$7,549,507
D Estimated EPA	\$1,733,990
Available Revenue	\$11,060,584
E Revenue Shortfall	0.9828183806 \$193,361
Total Revenue Plus Shortfall	\$11,253,945

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$170,083
C Current Year Base Revenue + Inflation Adjustment	\$11,003,379

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$412,613
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$412,613

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,549,507
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,549,507

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,451,971
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,451,971

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,636.492854	19,322.110	355.580	0.000	0.000	0.000	19,677.690	0.000	19,677.690
Noncredit FTES	2,744.957800	2,788.053637	141.570	-14.250	0.000	0.000	0.000	127.320	0.000	127.320
Noncredit - CDCP FTES	3,232.067600	3,282.811061	53.360	50.630	0.000	0.000	0.000	103.990	0.000	103.990
Total FTES:			19,517.040	391.960	0.000	0.000	0.000	19,909.000	0.000	19,909.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue	\$88,763,120		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$88,763,120	
1 Credit Base Revenue	\$88,202,053		
2 Noncredit Base Revenue	\$388,604		
3 Career Development College NonCr	\$172,463		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$95,406,211	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$98,679,212

VIII District Revenue Source

A1 Property Taxes	\$14,258,294
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,435,589
C State General Apportionment	\$63,206,026
D Estimated EPA	\$15,083,835
Available Revenue	\$96,983,744
E Revenue Shortfall	0.9828183873
Total Revenue Plus Shortfall	\$98,679,212

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,497,878
C Current Year Base Revenue + Inflation Adjustment	\$96,904,089

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$197,229
E Restoration of 11-12 Workload Reduction	\$1,577,894
Total Basic Allocation & Restoration	\$1,775,123

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,206,026
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,206,026

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		\$6,643,091
				Total Grandfathered or Approved Center			
				\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,636.492854	92,532.412	2,127.367	0.000	0.000	0.000	94,659.780	1,937.330	96,597.110
Noncredit FTES	2,744.957800	2,788.053637	1,849.270	89.770	0.000	0.000	0.000	1,939.040	0.000	1,939.040
Noncredit - CDCP FTES	3,232.067600	3,282.811061	2,705.460	308.550	0.000	0.000	0.000	3,014.010	0.000	3,014.010
Total FTES:			97,087.142	2,525.687	0.000	0.000	0.000	99,612.830	1,937.330	101,550.160

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$33,215,451
B Basic FTES Revenue		\$436,214,676		
C Workload Reduction		\$0		
D Revised Base FTES Revenue				\$436,214,676
1 Credit Base Revenue		\$422,394,278		
2 Noncredit Base Revenue		\$5,076,168		
3 Career Development College NonCr		\$8,744,230		
E Current Year Decline				\$0
Total Base Revenue Less Decline				\$469,430,127

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$487,926,898

VIII District Revenue Source

A1 Property Taxes		\$157,011,923
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$22,221,987
C State General Apportionment		\$225,772,840
D Estimated EPA		\$74,536,779
Available Revenue		\$479,543,529
E Revenue Shortfall	0.9828183914	\$8,383,369
Total Revenue Plus Shortfall		\$487,926,898

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$7,370,053
C Current Year Base Revenue + Inflation Adjustment		\$476,800,180

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0	
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$11,126,718
Total Basic Allocation & Restoration		\$11,126,718

IX Other Allowances and Total Apportionments

A State General Apportionment		\$225,772,840
B Statewide Average Replacement Cost		\$60,289
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$225,772,840

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	4	4
							9
Revenue:	\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180
							\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Basic Allocation Revenue		
0	0	0	0	0	\$33,215,451		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,636.492854	48,859.395	1,230.899	0.000	0.000	0.000	50,090.294	118.786	50,209.080
Noncredit FTES	2,744.957800	2,788.053637	28.430	-5.920	0.000	0.000	0.000	22.510	0.000	22.510
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			48,887.825	1,224.979	0.000	0.000	0.000	50,112.804	118.786	50,231.590

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Basic FTES Revenue	\$223,112,631	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$223,112,631
1 Credit Base Revenue	\$223,034,592	
2 Noncredit Base Revenue	\$78,039	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$241,934,721

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$251,423,646

VIII District Revenue Source

A1 Property Taxes	\$49,156,135
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,498,512
C State General Apportionment	\$145,528,908
D Estimated EPA	\$37,920,228
Available Revenue	\$247,103,783
E Revenue Shortfall	0.9828183901 \$4,319,863
Total Revenue Plus Shortfall	\$251,423,646

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$3,798,375
C Current Year Base Revenue + Inflation Adjustment	\$245,733,096

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$5,690,550
Total Basic Allocation & Restoration	\$5,690,550

IX Other Allowances and Total Apportionments

A State General Apportionment	\$145,528,908
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$145,528,908

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	2	1	4
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
			2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		\$18,822,090
Grandfathered or Previously Approved Center Revenue:							
				Total Grandfathered or Approved Center			
				\$1,107,182			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,125.197487	4,636.492854	4,462.310	0.000	0.000	0.000	-316.650	4,145.660	0.000	4,145.660
Noncredit FTES	2,744.957800	2,788.053637	208.830	0.000	0.000	0.000	21.970	230.800	0.000	230.800
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,671.140	0.000	0.000	0.000	-294.680	4,376.460	0.000	4,376.460

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$23,443,450	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$23,443,450
1 Credit Base Revenue	\$22,870,220	
2 Noncredit Base Revenue	\$573,230	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,385,144
Total Base Revenue Less Decline		\$25,379,851

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,406,891

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$27,185,206

VIII District Revenue Source

A1 Property Taxes	\$41,887,999
A2 Less Property Taxes Excess	-\$17,286,687
B Student Enrollment Fees	\$2,146,248
C State General Apportionment	\$0
D Estimated EPA	\$437,646
Available Revenue	\$27,185,206
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$27,185,206

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$398,464
C Current Year Base Revenue + Inflation Adjustment	\$25,778,315

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,523,043
B 2nd Year	\$1,564,916
C 3rd Year	\$250,224
Total	\$3,338,183

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		\$3,321,545
Total Grandfathered or Approved Center							

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825059	4,636.492854	2,965.880	0.000	0.000	0.000	-703.000	2,262.880	0.000	2,262.880
Noncredit FTES	2,744.957800	2,788.053637	30.760	0.000	0.000	0.000	7.970	38.730	0.000	38.730
Noncredit - CDCP FTES	3,232.067600	3,282.811061	46.680	0.000	0.000	0.000	-3.090	43.590	0.000	43.590
Total FTES:			3,043.320	0.000	0.000	0.000	-698.120	2,345.200	0.000	2,345.200

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Basic FTES Revenue	\$13,774,031	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$13,774,031
1 Credit Base Revenue	\$13,538,723	
2 Noncredit Base Revenue	\$84,435	
3 Career Development College NonCr	\$150,873	
E Current Year Decline		-\$3,197,181
Total Base Revenue Less Decline		\$15,005,576

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,247,377

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$18,488,541

VIII District Revenue Source

A1 Property Taxes	\$5,957,178
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$705,600
C State General Apportionment	\$8,661,913
D Estimated EPA	\$2,846,187
Available Revenue	\$18,170,878
E Revenue Shortfall	0.9828183846
Total Revenue Plus Shortfall	\$18,488,541

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$235,588
C Current Year Base Revenue + Inflation Adjustment	\$15,241,164

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,661,913
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,661,913

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$140,157
C 3rd Year	\$0
Total	\$140,157

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	2	0	2		\$4,428,726
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,636.492854	8,277.230	464.146	0.000	0.000	0.000	8,741.376	180.704	8,922.080
Noncredit FTES	2,744.957800	2,788.053637	323.590	-305.740	0.000	0.000	0.000	17.850	0.000	17.850
Noncredit - CDCP FTES	3,232.067600	3,282.811061	640.310	-23.650	0.000	0.000	0.000	616.660	0.000	616.660
Total FTES:			9,241.130	134.756	0.000	0.000	0.000	9,375.886	180.704	9,556.590

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$40,741,873	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,741,873
1 Credit Base Revenue	\$37,784,107	
2 Noncredit Base Revenue	\$888,241	
3 Career Development College NonCr	\$2,069,525	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$46,277,782

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$48,226,296**

VIII District Revenue Source

A1 Property Taxes	\$7,897,320
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,948,460
C State General Apportionment	\$30,145,073
D Estimated EPA	\$7,406,838
Available Revenue	\$47,397,691
E Revenue Shortfall	0.9828183983 \$828,605
Total Revenue Plus Shortfall	\$48,226,296

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$726,561
C Current Year Base Revenue + Inflation Adjustment	\$47,004,343

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$59,167
E Restoration of 11-12 Workload Reduction	\$1,162,786
Total Basic Allocation & Restoration	\$1,221,953

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,145,073
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,145,073

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
							1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
							\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,573.889378	4,636.492854	9,907.087	0.000	0.000	0.000	-203.387	9,703.700	0.000	9,703.700
Noncredit FTES	2,744.957800	2,788.053637	740.840	0.000	0.000	0.000	48.800	789.640	0.000	789.640
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,647.927	0.000	0.000	0.000	-154.587	10,493.340	0.000	10,493.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$47,347,493	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,347,493
1 Credit Base Revenue	\$45,313,918	
2 Noncredit Base Revenue	\$2,033,575	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$794,470
Total Base Revenue Less Decline		\$52,088,932

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$806,943

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$53,713,671

VIII District Revenue Source

A1 Property Taxes	\$78,049,887
A2 Less Property Taxes Excess	-\$37,792,350
B Student Enrollment Fees	\$12,406,800
C State General Apportionment	\$0
D Estimated EPA	\$1,049,334
Available Revenue	\$53,713,671
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$53,713,671

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$817,796
C Current Year Base Revenue + Inflation Adjustment	\$52,906,728

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
	0	1	0	0	0	0	1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825043	4,636.492854	6,186.390	0.000	0.000	0.000	-78.240	6,108.150	0.000	6,108.150
Noncredit FTES	2,744.957800	2,788.053637	651.570	0.000	0.000	0.000	-205.770	445.800	0.000	445.800
Noncredit - CDCP FTES	3,232.067600	3,282.811061	44.290	0.000	0.000	0.000	61.700	105.990	0.000	105.990
Total FTES:			6,882.250	0.000	0.000	0.000	-222.310	6,659.940	0.000	6,659.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue	\$30,171,468	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$30,171,468
1 Credit Base Revenue	\$28,239,788	
2 Noncredit Base Revenue	\$1,788,532	
3 Career Development College NonCr	\$143,148	
E Current Year Decline		-\$722,564
Total Base Revenue Less Decline		\$33,047,244

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$733,908

VII Total Computational Revenue

\$34,299,994

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$14,237,404
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,433,797
C State General Apportionment	\$11,939,230
D Estimated EPA	\$5,100,234
Available Revenue	\$33,710,665
E Revenue Shortfall	0.9828183935 \$589,329
Total Revenue Plus Shortfall	\$34,299,994

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$518,842
C Current Year Base Revenue + Inflation Adjustment	\$33,566,086

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,939,230
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,939,230

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,276,386
C 3rd Year	\$0
Total	\$1,276,386

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	1	0	1		\$3,598,340
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$276,795	\$0	Total Grandfathered or Approved Center		
						\$276,795	

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,636.492854	22,717.974	663.457	0.000	0.000	0.000	23,381.431	683.619	24,065.050
Noncredit FTES	2,744.957800	2,788.053637	1,934.370	731.070	0.000	0.000	0.000	2,665.440	0.000	2,665.440
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3,577.060	-620.770	0.000	0.000	0.000	2,956.290	0.000	2,956.290
Total FTES:			28,229.404	773.757	0.000	0.000	0.000	29,003.161	683.619	29,686.780

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$120,574,640	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$120,574,640
1 Credit Base Revenue	\$103,703,576	
2 Noncredit Base Revenue	\$5,309,764	
3 Career Development College NonCr	\$11,561,300	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$126,110,549

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$131,166,990

VIII District Revenue Source

A1 Property Taxes	\$21,260,878
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,822,620
C State General Apportionment	\$80,088,378
D Estimated EPA	\$19,741,454
Available Revenue	\$128,913,330
E Revenue Shortfall	0.9828183905 \$2,253,660
Total Revenue Plus Shortfall	\$131,166,990

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,979,936
C Current Year Base Revenue + Inflation Adjustment	\$128,090,485

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,076,505
Total Basic Allocation & Restoration	\$3,076,505

IX Other Allowances and Total Apportionments

A State General Apportionment	\$80,088,378
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$80,088,378

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825142	4,636.492854	9,344.265	214.156	0.000	0.000	0.000	9,558.421	641.369	10,199.790
Noncredit FTES	2,744.957800	2,788.053637	379.710	17.180	0.000	0.000	0.000	396.890	0.000	396.890
Noncredit - CDCP FTES	3,232.067600	3,282.811061	173.240	26.650	0.000	0.000	0.000	199.890	0.000	199.890
Total FTES:			9,897.215	257.986	0.000	0.000	0.000	10,155.201	641.369	10,796.570

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$44,257,149	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$44,257,149
1 Credit Base Revenue	\$42,654,938	
2 Noncredit Base Revenue	\$1,042,288	
3 Career Development College NonCr	\$559,923	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$49,793,058

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$51,703,127

VIII District Revenue Source

A1 Property Taxes	\$17,088,058
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,968,997
C State General Apportionment	\$22,957,757
D Estimated EPA	\$7,799,972
Available Revenue	\$50,814,784
E Revenue Shortfall	0.9828183894 \$888,343
Total Revenue Plus Shortfall	\$51,703,127

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,957,757
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,957,757

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$781,751
C Current Year Base Revenue + Inflation Adjustment	\$50,574,809

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,128,318
Total Basic Allocation & Restoration	\$1,128,318

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,636.492854	5,129.630	223.100	0.000	0.000	0.000	5,352.730	0.000	5,352.730
Noncredit FTES	2,744.957800	2,788.053637	268.850	-89.500	0.000	0.000	0.000	179.350	0.000	179.350
Noncredit - CDCP FTES	3,232.067600	3,282.811061	20.840	-11.320	0.000	0.000	0.000	9.520	0.000	9.520
Total FTES:			5,419.320	122.280	0.000	0.000	0.000	5,541.600	0.000	5,541.600

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,151,931						
B Basic FTES Revenue			\$24,221,202							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$24,221,202						
1 Credit Base Revenue			\$23,415,864							
2 Noncredit Base Revenue			\$737,982							
3 Career Development College NonCr			\$67,356							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$28,373,133						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$29,566,300

VIII District Revenue Source

A1 Property Taxes										\$19,206,163
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$2,156,000
C State General Apportionment										\$3,309,080
D Estimated EPA										\$4,387,060
Available Revenue										\$29,058,303
E Revenue Shortfall								0.9828183777		\$507,997
Total Revenue Plus Shortfall										\$29,566,300

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$445,458							
C Current Year Base Revenue + Inflation Adjustment				\$28,818,591						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$308,160						
E Restoration of 11-12 Workload Reduction				\$439,549						
Total Basic Allocation & Restoration				\$747,709						

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$3,309,080
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$3,309,080

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	0	0	0	Total Colleges
	0	0	1	0	0	0	1
Revenue:	\$0	\$0	\$3,321,545	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers			
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:	\$0	\$830,386	\$0	\$0	\$0	\$830,386	
	\$0	\$830,386	\$0	\$0	\$0	\$830,386	

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.492854	26,623.588	648.589	0.000	0.000	0.000	27,272.177	2,096.523	29,368.700
Noncredit FTES	2,744.957800	2,788.053637	2,606.990	-11.340	0.000	0.000	0.000	2,595.650	0.000	2,595.650
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3,143.910	172.590	0.000	0.000	0.000	3,316.500	0.000	3,316.500
Total FTES:			32,374.488	809.839	0.000	0.000	0.000	33,184.327	2,096.523	35,280.850

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue	\$138,849,430	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$138,849,430
1 Credit Base Revenue	\$121,532,022	
2 Noncredit Base Revenue	\$7,156,078	
3 Career Development College NonCr	\$10,161,330	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$147,706,884

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$153,568,024**

VIII District Revenue Source

A1 Property Taxes	\$62,606,072
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,076,030
C State General Apportionment	\$53,601,367
D Estimated EPA	\$22,646,009
Available Revenue	\$150,929,478
E Revenue Shortfall	0.9828183893
Total Revenue Plus Shortfall	\$153,568,024

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,318,998
C Current Year Base Revenue + Inflation Adjustment	\$150,025,882

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,542,142
Total Basic Allocation & Restoration	\$3,542,142

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,601,367
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,601,367

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	0	Total Colleges
	0	0	0	0	2	0	Total Colleges Rev.
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		\$8,857,454
Total Grandfathered or Approved Center							

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825076	4,636.492854	7,764.950	123.600	0.000	0.000	0.000	7,888.550	0.000	7,888.550
Noncredit FTES	2,744.957800	2,788.053637	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,764.950	123.600	0.000	0.000	0.000	7,888.550	0.000	7,888.550

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727	
B Basic FTES Revenue	\$35,445,638		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$35,445,638	
1 Credit Base Revenue	\$35,445,638		
2 Noncredit Base Revenue	\$0		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$39,874,365	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$41,073,464

VIII District Revenue Source

A1 Property Taxes	\$16,386,881
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,263,122
C State General Apportionment	\$13,826,202
D Estimated EPA	\$5,891,551
Available Revenue	\$40,367,756
E Revenue Shortfall	0.9828183958 \$705,708
Total Revenue Plus Shortfall	\$41,073,464

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$626,028
C Current Year Base Revenue + Inflation Adjustment	\$40,500,393

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$573,071
Total Basic Allocation & Restoration	\$573,071

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,826,202
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,826,202

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824984	4,636.492854	1,566.140	0.000	0.000	0.000	-190.020	1,376.120	0.000	1,376.120
Noncredit FTES	2,744.957800	2,788.053637	31.970	0.000	0.000	0.000	-5.810	26.160	0.000	26.160
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,598.110	0.000	0.000	0.000	-195.830	1,402.280	0.000	1,402.280

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$7,236,912	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,236,912
1 Credit Base Revenue	\$7,149,155	
2 Noncredit Base Revenue	\$87,757	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$883,356
Total Base Revenue Less Decline		\$10,228,692

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$897,225

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$11,286,507

VIII District Revenue Source

A1 Property Taxes	\$1,068,701
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$215,158
C State General Apportionment	\$8,036,741
D Estimated EPA	\$1,771,987
Available Revenue	\$11,092,587
E Revenue Shortfall	0.9828184220 \$193,920
Total Revenue Plus Shortfall	\$11,286,507

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$160,590
C Current Year Base Revenue + Inflation Adjustment	\$10,389,282

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,036,741
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,036,741

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$823,399
C 3rd Year	\$0
Total	\$823,399

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0		\$3,875,136	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,636.492854	17,666.460	373.260	0.000	0.000	0.000	18,039.720	0.000	18,039.720
Noncredit FTES	2,744.957800	2,788.053637	330.200	-1.540	0.000	0.000	0.000	328.660	0.000	328.660
Noncredit - CDCP FTES	3,232.067600	3,282.811061	534.140	-12.310	0.000	0.000	0.000	521.830	0.000	521.830
Total FTES:			18,530.800	359.410	0.000	0.000	0.000	18,890.210	0.000	18,890.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue	\$83,277,062		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$83,277,062	
1 Credit Base Revenue	\$80,644,300		
2 Noncredit Base Revenue	\$906,385		
3 Career Development College NonCr	\$1,726,377		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$89,920,153	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$93,017,811

VIII District Revenue Source

A1 Property Taxes	\$54,104,394
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,388,900
C State General Apportionment	\$14,541,386
D Estimated EPA	\$13,384,935
Available Revenue	\$91,419,615
E Revenue Shortfall	0.9828183873
Total Revenue Plus Shortfall	\$93,017,811

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,411,746
C Current Year Base Revenue + Inflation Adjustment	\$91,331,899

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,685,912
Total Basic Allocation & Restoration	\$1,685,912

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,541,386
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,541,386

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,636.492854	19,709.210	541.920	0.000	0.000	0.000	20,251.130	0.000	20,251.130
Noncredit FTES	2,744.957800	2,788.053637	977.980	83.920	0.000	0.000	0.000	1,061.900	0.000	1,061.900
Noncredit - CDCP FTES	3,232.067600	3,282.811061	379.700	-351.350	0.000	0.000	0.000	28.350	0.000	28.350
Total FTES:			21,066.890	274.490	0.000	0.000	0.000	21,341.380	0.000	21,341.380

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue	\$93,880,825		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$93,880,825	
1 Credit Base Revenue	\$89,969,095		
2 Noncredit Base Revenue	\$2,684,514		
3 Career Development College NonCr	\$1,227,216		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$100,523,916	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$103,695,308

VIII District Revenue Source

A1 Property Taxes	\$20,527,812
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,180,837
C State General Apportionment	\$57,917,771
D Estimated EPA	\$15,287,236
Available Revenue	\$101,913,656
E Revenue Shortfall	0.9828183933 \$1,781,652
Total Revenue Plus Shortfall	\$103,695,308

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,917,771
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,917,771

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,578,225
C Current Year Base Revenue + Inflation Adjustment	\$102,102,141

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,593,167
Total Basic Allocation & Restoration	\$1,593,167

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		\$6,643,091
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.492854	18,099.080	0.000	0.000	0.000	-186.470	17,912.610	0.000	17,912.610
Noncredit FTES	2,744.957800	2,788.053637	91.480	0.000	0.000	0.000	-77.090	14.390	0.000	14.390
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,190.560	0.000	0.000	0.000	-263.560	17,927.000	0.000	17,927.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Basic FTES Revenue	\$82,870,243	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,870,243
1 Credit Base Revenue	\$82,619,134	
2 Noncredit Base Revenue	\$251,109	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,062,811
Total Base Revenue Less Decline		\$95,093,612

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,079,497

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$97,666,079

VIII District Revenue Source

A1 Property Taxes	\$24,912,143
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,537,147
C State General Apportionment	\$49,113,456
D Estimated EPA	\$14,425,273
Available Revenue	\$95,988,019
E Revenue Shortfall	0.9828183949 \$1,678,060
Total Revenue Plus Shortfall	\$97,666,079

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,492,970
C Current Year Base Revenue + Inflation Adjustment	\$96,586,582

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,113,456
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,113,456

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	0	4	Total Colleges
	0	0	0	0	0	4	4
Revenue:	\$0	\$0	\$0	\$0	\$0	\$13,286,180	Total Colleges Rev.
	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$13,286,180
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,636.492854	21,734.640	703.485	0.000	0.000	0.000	22,438.125	49.415	22,487.540
Noncredit FTES	2,744.957800	2,788.053637	463.740	-215.790	0.000	0.000	0.000	247.950	0.000	247.950
Noncredit - CDCP FTES	3,232.067600	3,282.811061	5,986.660	229.990	0.000	0.000	0.000	6,216.650	0.000	6,216.650
Total FTES:			28,185.040	717.685	0.000	0.000	0.000	28,902.725	49.415	28,952.140

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636
B Basic FTES Revenue	\$119,837,067	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$119,837,067
1 Credit Base Revenue	\$99,214,830	
2 Noncredit Base Revenue	\$1,272,947	
3 Career Development College NonCr	\$19,349,290	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$129,801,703

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$135,254,671

VIII District Revenue Source

A1 Property Taxes	\$44,709,056
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,676,721
C State General Apportionment	\$60,125,956
D Estimated EPA	\$20,419,045
Available Revenue	\$132,930,778
E Revenue Shortfall	0.9828183901 \$2,323,893
Total Revenue Plus Shortfall	\$135,254,671

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,037,887
C Current Year Base Revenue + Inflation Adjustment	\$131,839,590

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,415,081
Total Basic Allocation & Restoration	\$3,415,081

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,125,956
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$60,125,956

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	0	1	2
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES				1			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			\$9,964,636
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,636.492854	4,382.270	0.000	0.000	0.000	-626.560	3,755.710	0.000	3,755.710
Noncredit FTES	2,744.957800	2,788.053637	0.390	0.000	0.000	0.000	5.110	5.500	0.000	5.500
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,382.660	0.000	0.000	0.000	-621.450	3,761.210	0.000	3,761.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Basic FTES Revenue	\$20,005,367	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,005,367
1 Credit Base Revenue	\$20,004,296	
2 Noncredit Base Revenue	\$1,071	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,846,110
Total Base Revenue Less Decline		\$21,864,779

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,890,794

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$25,098,850

VIII District Revenue Source

A1 Property Taxes	\$8,853,761
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,221,774
C State General Apportionment	\$10,770,514
D Estimated EPA	\$3,821,562
Available Revenue	\$24,667,611
E Revenue Shortfall	0.9828183761
Total Revenue Plus Shortfall	\$25,098,850

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$343,277
C Current Year Base Revenue + Inflation Adjustment	\$22,208,056

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,770,514
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,770,514

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$692,660
B 2nd Year	\$1,257,572
C 3rd Year	\$0
Total	\$1,950,232

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	1	1	0	2		\$4,705,522
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,636.492854	11,925.404	179.975	0.000	0.000	0.000	12,105.380	-28.640	12,076.740
Noncredit FTES	2,744.957800	2,788.053637	366.890	130.363	0.000	0.000	0.000	497.253	47.627	544.880
Noncredit - CDCP FTES	3,232.067600	3,282.811061	78.090	-21.700	0.000	0.000	0.000	56.390	0.000	56.390
Total FTES:			12,370.384	288.638	0.000	0.000	0.000	12,659.022	18.988	12,678.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$55,696,874	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$55,696,874
1 Credit Base Revenue	\$54,437,384	
2 Noncredit Base Revenue	\$1,007,098	
3 Career Development College NonCr	\$252,392	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$60,125,601

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$62,196,250

VIII District Revenue Source

A1 Property Taxes	\$5,390,283
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,684,800
C State General Apportionment	\$42,687,688
D Estimated EPA	\$9,364,847
Available Revenue	\$61,127,618
E Revenue Shortfall	0.9828183854
Total Revenue Plus Shortfall	\$62,196,250

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$943,972
C Current Year Base Revenue + Inflation Adjustment	\$61,069,573

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,687,688
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,687,688

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,126,677
Total Basic Allocation & Restoration	\$1,126,677

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		\$4,428,727
Total Grandfathered or Approved Center							

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825110	4,636.492854	25,052.190	641.028	0.000	0.000	0.000	25,693.218	647.142	26,340.360
Noncredit FTES	2,744.957800	2,788.053637	66.330	86.590	0.000	0.000	0.000	152.920	0.000	152.920
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,118.520	727.618	0.000	0.000	0.000	25,846.138	647.142	26,493.280

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$10,518,226	
B Basic FTES Revenue		\$114,540,939			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$114,540,939	
1 Credit Base Revenue		\$114,358,866			
2 Noncredit Base Revenue		\$182,073			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$125,059,165	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$130,236,132

VIII District Revenue Source

A1 Property Taxes		\$24,726,365
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,614,711
C State General Apportionment		\$75,191,697
D Estimated EPA		\$19,465,693
Available Revenue		\$127,998,466
E Revenue Shortfall	0.9828183933	\$2,237,666
Total Revenue Plus Shortfall		\$130,236,132

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%	
B Inflation Adjustment		\$1,963,429	
C Current Year Base Revenue + Inflation Adjustment			\$127,022,594

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0	
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$3,213,538
Total Basic Allocation & Restoration		\$3,213,538

IX Other Allowances and Total Apportionments

A State General Apportionment		\$75,191,697
B Statewide Average Replacement Cost		\$60,289
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$75,191,697

IV Growth

A Unadjusted Growth Rate		0.00%	
B Constrained Growth Rate		0.00%	
C Constrained Growth Cap		\$0	
D Actual Growth		\$0	
E Funded Credit Growth Revenue		\$0	
F Funded Noncredit Growth Revenue		\$0	
G Funded Noncredit CDCP Growth Revenue		\$0	
Total Growth Revenue			\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	2	3
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100	0		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$10,518,226
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,636.492854	13,240.620	351.662	0.000	0.000	0.000	13,592.282	903.828	14,496.110
Noncredit FTES	2,744.957800	2,788.053637	0.000	4.190	0.000	0.000	0.000	4.190	0.000	4.190
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,240.620	355.852	0.000	0.000	0.000	13,596.472	903.828	14,500.300

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$60,441,114	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$60,441,114
1 Credit Base Revenue	\$60,441,114	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$67,637,795

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,341,866

VIII District Revenue Source

A1 Property Taxes	\$15,809,946
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,813,180
C State General Apportionment	\$38,862,137
D Estimated EPA	\$10,648,017
Available Revenue	\$69,133,280
E Revenue Shortfall	0.9828183973 \$1,208,586
Total Revenue Plus Shortfall	\$70,341,866

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,061,913
C Current Year Base Revenue + Inflation Adjustment	\$68,699,708

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,642,158
Total Basic Allocation & Restoration	\$1,642,158

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,862,137
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,862,137

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$7,196,681		
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,636.492854	31,024.167	718.151	0.000	0.000	0.000	31,742.318	1,858.612	33,600.930
Noncredit FTES	2,744.957800	2,788.053637	2,040.970	144.590	0.000	0.000	0.000	2,185.560	0.000	2,185.560
Noncredit - CDCP FTES	3,232.067600	3,282.811061	6,129.330	160.450	0.000	0.000	0.000	6,289.780	0.000	6,289.780
Total FTES:			39,194.467	1,023.191	0.000	0.000	0.000	40,217.658	1,858.612	42,076.270

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$16,607,727	
B Basic FTES Revenue		\$167,032,682			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$167,032,682	
1 Credit Base Revenue		\$141,619,896			
2 Noncredit Base Revenue		\$5,602,377			
3 Career Development College NonCr		\$19,810,409			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$183,640,409	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$190,783,119

VIII District Revenue Source

A1 Property Taxes	\$85,410,421
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,604,221
C State General Apportionment	\$62,652,609
D Estimated EPA	\$28,837,907
Available Revenue	\$187,505,158
E Revenue Shortfall	0.9828183907 \$3,277,961
Total Revenue Plus Shortfall	\$190,783,119

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,883,154
C Current Year Base Revenue + Inflation Adjustment	\$186,523,563

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$4,259,556
Total Basic Allocation & Restoration	\$4,259,556

IX Other Allowances and Total Apportionments

A State General Apportionment	\$62,652,609
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$62,652,609

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	1	Total Colleges
							3
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	Total Colleges Rev.
							\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES					5		
5	0	0	0	0	5		\$16,607,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,691.475611	4,636.492854	22,887.040	0.000	0.000	0.000	-5,311.270	17,575.770	0.000	17,575.770
Noncredit FTES	2,744.957800	2,788.053637	2,660.350	0.000	0.000	0.000	-235.780	2,424.570	0.000	2,424.570
Noncredit - CDCP FTES	3,232.067600	3,282.811061	7,073.910	0.000	0.000	0.000	-982.260	6,091.650	0.000	6,091.650
Total FTES:			32,621.300	0.000	0.000	0.000	-6,529.310	26,091.990	0.000	26,091.990

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$12,455,796	
B Basic FTES Revenue		\$137,539,893			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$137,539,893	
1 Credit Base Revenue		\$107,373,990			
2 Noncredit Base Revenue		\$7,302,548			
3 Career Development College NonCr		\$22,863,355			
E Current Year Decline				\$-28,066,955	
Total Base Revenue Less Decline				\$121,928,734	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$28,507,606

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$152,350,621

VIII District Revenue Source

A1 Property Taxes		\$50,303,939
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,734,395
C State General Apportionment		\$66,868,714
D Estimated EPA		\$22,825,944
Available Revenue		\$149,732,992
E Revenue Shortfall	0.9828183897	\$2,617,629
Total Revenue Plus Shortfall		\$152,350,621

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,914,281
C Current Year Base Revenue + Inflation Adjustment		\$123,843,015

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0	
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$0
Total Basic Allocation & Restoration		\$0

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

IX Other Allowances and Total Apportionments

A State General Apportionment		\$66,868,714
B Statewide Average Replacement Cost		\$60,289
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$66,868,714

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$6,056,194
C 3rd Year		\$0
Total		\$6,056,194

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$12,455,796
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825084	4,636.492854	15,090.320	238.850	0.000	0.000	0.000	15,329.170	0.000	15,329.170
Noncredit FTES	2,744.957800	2,788.053637	136.070	6.650	0.000	0.000	0.000	142.720	0.000	142.720
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,226.390	245.500	0.000	0.000	0.000	15,471.890	0.000	15,471.890

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$69,258,178	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$69,258,178
1 Credit Base Revenue	\$68,884,672	
2 Noncredit Base Revenue	\$373,506	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$74,794,087

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$77,094,321**

VIII District Revenue Source

A1 Property Taxes	\$23,916,580
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,775,174
C State General Apportionment	\$36,343,122
D Estimated EPA	\$11,734,841
Available Revenue	\$75,769,717
E Revenue Shortfall	0.9828183972
Total Revenue Plus Shortfall	\$77,094,321

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,174,267
C Current Year Base Revenue + Inflation Adjustment	\$75,968,354

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,125,967
Total Basic Allocation & Restoration	\$1,125,967

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,343,122
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,343,122

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
	0	1	0	0	0	0	1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center	
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.342834	4,636.492854	13,438.120	0.000	0.000	0.000	-666.420	12,771.700	0.000	12,771.700
Noncredit FTES	2,744.957800	2,788.053637	99.270	0.000	0.000	0.000	10.970	110.240	0.000	110.240
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,537.390	0.000	0.000	0.000	-655.450	12,881.940	0.000	12,881.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Basic FTES Revenue	\$61,864,003	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$61,864,003
1 Credit Base Revenue	\$61,591,511	
2 Noncredit Base Revenue	\$272,492	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$3,011,979
Total Base Revenue Less Decline		\$65,495,114

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,059,267

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$69,582,654

VIII District Revenue Source

A1 Property Taxes	\$70,940,679
A2 Less Property Taxes Excess	-\$7,374,724
B Student Enrollment Fees	\$4,728,505
C State General Apportionment	\$0
D Estimated EPA	\$1,288,194
Available Revenue	\$69,582,654
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$69,582,654

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,028,273
C Current Year Base Revenue + Inflation Adjustment	\$66,523,387

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,662,569
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,662,569

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	2	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,643,090	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825069	4,636.492854	7,774.230	0.000	0.000	418.030	0.000	8,192.260	0.000	8,192.260
Noncredit FTES	2,744.957800	2,788.053637	57.170	0.000	0.000	13.160	0.000	70.330	0.000	70.330
Noncredit - CDCP FTES	3,232.067600	3,282.811061	114.770	0.000	0.000	22.640	0.000	137.410	0.000	137.410
Total FTES:			7,946.170	0.000	0.000	453.830	0.000	8,400.000	0.000	8,400.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$36,015,873	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$36,015,873
1 Credit Base Revenue	\$35,488,000	
2 Noncredit Base Revenue	\$156,929	
3 Career Development College NonCr	\$370,944	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$40,444,600

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$43,128,787

VIII District Revenue Source

A1 Property Taxes	\$28,579,482
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,066,644
C State General Apportionment	\$3,489,683
D Estimated EPA	\$6,251,956
Available Revenue	\$42,387,765
E Revenue Shortfall	0.9828183900 \$741,022
Total Revenue Plus Shortfall	\$43,128,787

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$634,980
C Current Year Base Revenue + Inflation Adjustment	\$41,079,580

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,049,207
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,049,207

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,489,683
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,489,683

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,133,649
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$3,133,649

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,636.492854	19,139.990	0.000	0.000	0.000	-296.690	18,843.300	0.000	18,843.300
Noncredit FTES	2,744.957800	2,788.053637	116.460	0.000	0.000	0.000	-58.200	58.260	0.000	58.260
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,256.450	0.000	0.000	0.000	-354.890	18,901.560	0.000	18,901.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Basic FTES Revenue	\$87,690,385	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$87,690,385
1 Credit Base Revenue	\$87,370,707	
2 Noncredit Base Revenue	\$319,678	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,514,095
Total Base Revenue Less Decline		\$96,140,925

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,537,866

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$99,188,204

VIII District Revenue Source

A1 Property Taxes	\$106,110,665
A2 Less Property Taxes Excess	-\$17,671,915
B Student Enrollment Fees	\$8,859,298
C State General Apportionment	\$0
D Estimated EPA	\$1,890,156
Available Revenue	\$99,188,204
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$99,188,204

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,509,413
C Current Year Base Revenue + Inflation Adjustment	\$97,650,338

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,031,974
B 2nd Year	\$2,182,320
C 3rd Year	\$0
Total	\$3,214,294

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	0	3	Total Colleges
	0	0	0	0	0	3	Total Colleges Rev.
Revenue:	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$9,964,635
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825128	4,636.492854	13,363.080	0.000	0.000	0.000	-677.590	12,685.490	0.000	12,685.490
Noncredit FTES	2,744.957800	2,788.053637	513.960	0.000	0.000	0.000	-348.870	165.090	0.000	165.090
Noncredit - CDCP FTES	3,232.067600	3,282.811061	472.640	0.000	0.000	0.000	5.290	477.930	0.000	477.930
Total FTES:			14,349.680	0.000	0.000	0.000	-1,021.170	13,328.510	0.000	13,328.510

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue	\$63,938,526	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,938,526
1 Credit Base Revenue	\$61,000,123	
2 Noncredit Base Revenue	\$1,410,799	
3 Career Development College NonCr	\$1,527,604	
E Current Year Decline		-\$4,033,615
Total Base Revenue Less Decline		\$66,548,002

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$4,096,943

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,689,749

VIII District Revenue Source

A1 Property Taxes	\$24,547,994
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,379,278
C State General Apportionment	\$27,397,795
D Estimated EPA	\$10,132,937
Available Revenue	\$70,458,004
E Revenue Shortfall	0.9828183943
Total Revenue Plus Shortfall	\$71,689,749

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,397,795
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,397,795

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,044,804
C Current Year Base Revenue + Inflation Adjustment	\$67,592,806

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$6,643,091
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	13,649.510	503.600	0.000	0.000	0.000	14,153.110	740.000	14,893.110
Noncredit FTES	2,744.957800	2,788.053637	223.220	51.450	0.000	0.000	0.000	274.670	0.000	274.670
Noncredit - CDCP FTES	3,232.067600	3,282.811061	113.280	-26.720	0.000	0.000	0.000	86.560	0.000	86.560
Total FTES:			13,986.010	528.330	0.000	0.000	0.000	14,514.340	740.000	15,254.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$63,286,484	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,286,484
1 Credit Base Revenue	\$62,307,626	
2 Noncredit Base Revenue	\$612,729	
3 Career Development College NonCr	\$366,129	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$68,822,393

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$72,293,571**

VIII District Revenue Source

A1 Property Taxes	\$12,527,066
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,546,000
C State General Apportionment	\$40,615,437
D Estimated EPA	\$10,362,948
Available Revenue	\$71,051,451
E Revenue Shortfall	0.9828183893
Total Revenue Plus Shortfall	\$72,293,571

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,080,512
C Current Year Base Revenue + Inflation Adjustment	\$69,902,905

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$762,877
E Restoration of 11-12 Workload Reduction	\$1,627,789
Total Basic Allocation & Restoration	\$2,390,666

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,615,437
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,615,437

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,637.048805	4,636.492854	19,988.443	521.858	0.000	0.000	0.000	20,510.301	260.849	20,771.150
Noncredit FTES	2,744.957800	2,788.053637	580.710	2.090	0.000	0.000	0.000	582.800	0.000	582.800
Noncredit - CDCP FTES	3,232.067600	3,282.811061	159.100	-1,940	0.000	0.000	0.000	157.160	0.000	157.160
Total FTES:			20,728.253	522.008	0.000	0.000	0.000	21,250.261	260.849	21,511.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue	\$94,795,632	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$94,795,632
1 Credit Base Revenue	\$92,687,386	
2 Noncredit Base Revenue	\$1,594,024	
3 Career Development College NonCr	\$514,222	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$101,438,723

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$105,450,359

VIII District Revenue Source

A1 Property Taxes	\$15,405,682
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,762,877
C State General Apportionment	\$60,635,221
D Estimated EPA	\$14,834,772
Available Revenue	\$103,638,552
E Revenue Shortfall	0.9828183894
Total Revenue Plus Shortfall	\$105,450,359

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,592,588
C Current Year Base Revenue + Inflation Adjustment	\$103,031,311

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,419,048
Total Basic Allocation & Restoration	\$2,419,048

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,635,221
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$60,635,221

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$6,643,091
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,636.492854	8,065.579	172.413	0.000	0.000	0.000	8,237.992	306.748	8,544.740
Noncredit FTES	2,744.957800	2,788.053637	331.249	50.971	0.000	0.000	0.000	382.220	0.000	382.220
Noncredit - CDCP FTES	3,232.067600	3,282.811061	68.430	7.850	0.000	0.000	0.000	76.280	0.000	76.280
Total FTES:			8,465.258	231.234	0.000	0.000	0.000	8,696.492	306.748	9,003.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$37,948,390	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$37,948,390
1 Credit Base Revenue	\$36,817,956	
2 Noncredit Base Revenue	\$909,264	
3 Career Development College NonCr	\$221,170	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$43,484,299

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$45,134,274**

VIII District Revenue Source

A1 Property Taxes	\$9,537,832
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,111,121
C State General Apportionment	\$25,823,921
D Estimated EPA	\$6,885,921
Available Revenue	\$44,358,795
E Revenue Shortfall	0.9828184008 \$775,479
Total Revenue Plus Shortfall	\$45,134,274

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$682,703
C Current Year Base Revenue + Inflation Adjustment	\$44,167,002

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$967,272
Total Basic Allocation & Restoration	\$967,272

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,823,921
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,823,921

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825137	4,636.492854	7,075.189	0.000	0.000	0.000	-529.089	6,546.100	0.000	6,546.100
Noncredit FTES	2,744.957800	2,788.053637	198.000	0.000	0.000	0.000	-14.820	183.180	0.000	183.180
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	50.250	50.250	0.000	50.250
Total FTES:			7,273.189	0.000	0.000	0.000	-493.659	6,779.530	0.000	6,779.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$32,840,504	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$32,840,504
1 Credit Base Revenue	\$32,297,002	
2 Noncredit Base Revenue	\$543,502	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,293,470
Total Base Revenue Less Decline		\$33,868,579

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,329,477

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$36,729,793

VIII District Revenue Source

A1 Property Taxes	\$13,038,074
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,118,714
C State General Apportionment	\$15,402,372
D Estimated EPA	\$5,539,556
Available Revenue	\$36,098,716
E Revenue Shortfall	0.9828183894
Total Revenue Plus Shortfall	\$36,729,793

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$531,737
C Current Year Base Revenue + Inflation Adjustment	\$34,400,316

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,402,372
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,402,372

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	0	0	0	Total Colleges
	0	0	1	0	0	0	1
Revenue:	\$0	\$0	\$3,321,545	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$3,321,545
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,636.492854	14,237.510	0.000	0.000	0.000	-74.030	14,163.480	0.000	14,163.480
Noncredit FTES	2,744.957800	2,788.053637	345.050	0.000	0.000	0.000	-1.500	343.550	0.000	343.550
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,582.560	0.000	0.000	0.000	-75.530	14,507.030	0.000	14,507.030

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307	
B Basic FTES Revenue	\$65,938,891		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$65,938,891	
1 Credit Base Revenue	\$64,991,743		
2 Noncredit Base Revenue	\$947,148		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$342,051	
Total Base Revenue Less Decline		\$71,271,147	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$347,421

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$72,737,525

VIII District Revenue Source

A1 Property Taxes	\$57,785,104
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,690,310
C State General Apportionment	\$0
D Estimated EPA	\$7,012,363
Available Revenue	\$71,487,777
E Revenue Shortfall	0.9828183871
Total Revenue Plus Shortfall	\$72,737,525

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,118,957
C Current Year Base Revenue + Inflation Adjustment	\$72,390,104

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							\$5,674,307
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825182	4,636.492854	2,145.100	0.000	0.000	0.000	-183.480	1,961.620	0.000	1,961.620
Noncredit FTES	2,744.957800	2,788.053637	288.020	0.000	0.000	0.000	99.020	387.040	0.000	387.040
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,433.120	0.000	0.000	0.000	-84.460	2,348.660	0.000	2,348.660

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$10,582,609	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,582,609
1 Credit Base Revenue	\$9,792,006	
2 Noncredit Base Revenue	\$790,603	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$565,748
Total Base Revenue Less Decline		\$13,891,997

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$574,630

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,684,731

VIII District Revenue Source

A1 Property Taxes	\$3,483,867
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,010,340
C State General Apportionment	\$7,749,610
D Estimated EPA	\$2,188,607
Available Revenue	\$14,432,424
E Revenue Shortfall	0.9828184119 \$252,307
Total Revenue Plus Shortfall	\$14,684,731

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$218,104
C Current Year Base Revenue + Inflation Adjustment	\$14,110,101

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,749,610
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,749,610

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$473,457
C 3rd Year	\$319,247
Total	\$792,704

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825159	4,636.492854	6,966.030	0.000	0.000	1,534.220	0.000	8,500.250	0.000	8,500.250
Noncredit FTES	2,744.957800	2,788.053637	0.100	0.000	0.000	0.300	0.000	0.400	0.000	0.400
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,966.130	0.000	0.000	1,534.520	0.000	8,500.650	0.000	8,500.650

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$31,798,983	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,798,983
1 Credit Base Revenue	\$31,798,709	
2 Noncredit Base Revenue	\$274	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,334,892

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$45,035,286

VIII District Revenue Source

A1 Property Taxes	\$11,050,713
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,451,307
C State General Apportionment	\$23,103,908
D Estimated EPA	\$6,655,579
Available Revenue	\$44,261,507
E Revenue Shortfall	0.9828183838
Total Revenue Plus Shortfall	\$45,035,286

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$586,158
C Current Year Base Revenue + Inflation Adjustment	\$37,921,050

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,114,236
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,114,236

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,103,908
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,103,908

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,007,900
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,007,900

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							\$5,535,909
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825132	4,636.492854	15,612.340	527.738	0.000	923.652	0.000	17,063.730	0.000	17,063.730
Noncredit FTES	2,744.957800	2,788.053637	2,228.390	-14.740	0.000	0.000	0.000	2,213.650	0.000	2,213.650
Noncredit - CDCP FTES	3,232.067600	3,282.811061	444.020	115.390	0.000	0.000	0.000	559.410	0.000	559.410
Total FTES:			18,284.750	628.388	0.000	923.652	0.000	19,836.790	0.000	19,836.790

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$8,027,068			
B Basic FTES Revenue			\$78,819,542				
C Workload Reduction			\$0				
D Revised Base FTES Revenue				\$78,819,542			
1 Credit Base Revenue			\$71,267,602				
2 Noncredit Base Revenue			\$6,116,837				
3 Career Development College NonCr			\$1,435,103				
E Current Year Decline				\$0			
Total Base Revenue Less Decline				\$86,846,610			

V Other Revenues Adjustments

A Revenue Adjustment							\$0
Total Revenue Adjustments							\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,277,169

VIII District Revenue Source

A1 Property Taxes							\$42,699,396
A2 Less Property Taxes Excess							\$0
B Student Enrollment Fees							\$8,437,890
C State General Apportionment							\$28,604,109
D Estimated EPA							\$13,898,759
Available Revenue							\$93,640,154
E Revenue Shortfall						0.9828183917	\$1,637,015
Total Revenue Plus Shortfall							\$95,277,169

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%				
B Inflation Adjustment			\$1,363,492				
C Current Year Base Revenue + Inflation Adjustment				\$88,210,102			

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0				
B Basic Allocation Adjustment COLA				\$0			
C Stability Restoration				\$4,282,506			
D Restoration of 09-10 Workload Reduction				\$1,022,236			
E Restoration of 11-12 Workload Reduction				\$1,762,325			
Total Basic Allocation & Restoration				\$7,067,067			

IX Other Allowances and Total Apportionments

A State General Apportionment							\$28,604,109
B Statewide Average Replacement Cost							\$60,289
Number of Faculty Not Hired							0.00
Full-time Faculty Adjustment							\$0
Net State General Apportionment							\$28,604,109

IV Growth

A Unadjusted Growth Rate			0.00%				
B Constrained Growth Rate			0.00%				
C Constrained Growth Cap			\$0				
D Actual Growth			\$0				
E Funded Credit Growth Revenue			\$0				
F Funded Noncredit Growth Revenue			\$0				
G Funded Noncredit CDCP Growth Revenue			\$0				
Total Growth Revenue				\$0			

X Unrestored Decline as of July 1st of Current Year

A 1st Year							\$4,216,310
B 2nd Year							\$0
C 3rd Year							\$0
Total							\$4,216,310

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges	
1	0	0	0	0	0	0	1	
Revenue:							Total Colleges Rev.	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182		1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 938	> 703	> 469	> 234	<= 100				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1	0	1	0	2			\$8,027,068	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center					
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,693.021209	4,636.492854	25,642.550	0.000	0.000	0.000	-2,734.650	22,907.900	0.000	22,907.900
Noncredit FTES	2,744.957800	2,788.053637	1,650.410	0.000	0.000	0.000	147.960	1,798.370	0.000	1,798.370
Noncredit - CDCP FTES	3,232.067600	3,282.811061	157.270	0.000	0.000	0.000	1.360	158.630	0.000	158.630
Total FTES:			27,450.230	0.000	0.000	0.000	-2,585.330	24,864.900	0.000	24,864.900

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue	\$125,379,644	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$125,379,644
1 Credit Base Revenue	\$120,341,031	
2 Noncredit Base Revenue	\$4,530,306	
3 Career Development College NonCr	\$508,307	
E Current Year Decline		-\$12,072,659
Total Base Revenue Less Decline		\$121,057,257

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$12,262,200

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$135,220,056

VIII District Revenue Source

A1 Property Taxes	\$163,862,333
A2 Less Property Taxes Excess	-\$48,235,968
B Student Enrollment Fees	\$17,107,201
C State General Apportionment	\$0
D Estimated EPA	\$2,486,490
Available Revenue	\$135,220,056
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$135,220,056

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,900,599
C Current Year Base Revenue + Inflation Adjustment	\$122,957,856

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,748,744
B 2nd Year	\$2,274,866
C 3rd Year	\$0
Total	\$4,023,610

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	0	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
							\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,750,272
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825096	4,636.492854	14,525.750	99.910	0.000	0.000	0.000	14,625.660	0.000	14,625.660
Noncredit FTES	2,744.957800	2,788.053637	184.650	239.940	0.000	0.000	0.000	424.590	0.000	424.590
Noncredit - CDCP FTES	3,232.067600	3,282.811061	34.600	-12.850	0.000	0.000	0.000	21.750	0.000	21.750
Total FTES:			14,745.000	327.000	0.000	0.000	0.000	15,072.000	0.000	15,072.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$66,926,194	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$66,926,194
1 Credit Base Revenue	\$66,307,508	
2 Noncredit Base Revenue	\$506,856	
3 Career Development College NonCr	\$111,830	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$72,462,103

V Other Revenues Adjustments

A Revenue Adjustment	\$2,249,130
Total Revenue Adjustments	\$2,249,130

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$76,938,902

VIII District Revenue Source

A1 Property Taxes	\$19,138,854
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,238,865
C State General Apportionment	\$40,603,498
D Estimated EPA	\$11,635,751
Available Revenue	\$75,616,968
E Revenue Shortfall	0.9828183927
Total Revenue Plus Shortfall	\$76,938,902

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,137,655
C Current Year Base Revenue + Inflation Adjustment	\$73,599,758

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,214,364
B Basic Allocation Adjustment COLA	\$34,766
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$829
E Restoration of 11-12 Workload Reduction	\$1,089,185
Total Basic Allocation & Restoration	\$1,124,780

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,603,498
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,603,498

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
	0	1	0	0	0	0	1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0		\$7,750,273	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825119	4,636.492854	25,199.492	627.944	0.000	0.000	0.000	25,827.436	222.564	26,050.000
Noncredit FTES	2,744.957800	2,788.053637	445.100	-154.730	0.000	0.000	0.000	290.370	0.000	290.370
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	147.640	0.000	0.000	0.000	147.640	0.000	147.640
Total FTES:			25,644.592	620.854	0.000	0.000	0.000	26,265.446	222.564	26,488.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Basic FTES Revenue	\$116,253,055	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$116,253,055
1 Credit Base Revenue	\$115,031,274	
2 Noncredit Base Revenue	\$1,221,781	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$127,324,873

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$132,288,609

VIII District Revenue Source

A1 Property Taxes	\$32,023,541
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,433,813
C State General Apportionment	\$71,415,073
D Estimated EPA	\$20,143,251
Available Revenue	\$130,015,678
E Revenue Shortfall	0.9828183921
Total Revenue Plus Shortfall	\$132,288,609

IX Other Allowances and Total Apportionments

A State General Apportionment	\$71,415,073
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$71,415,073

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,999,001
C Current Year Base Revenue + Inflation Adjustment	\$129,323,874

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,964,735
Total Basic Allocation & Restoration	\$2,964,735

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	0	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
							\$7,750,272
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			\$11,071,818
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825119	4,636.492854	24,528.904	620.074	0.000	0.000	0.000	25,148.978	58.552	25,207.530
Noncredit FTES	2,744.957800	2,788.053637	253.740	-0.640	0.000	0.000	0.000	253.100	0.000	253.100
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,782.644	619.434	0.000	0.000	0.000	25,402.078	58.552	25,460.630

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$11,071,817	
B Basic FTES Revenue		\$112,666,662			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$112,666,662	
1 Credit Base Revenue		\$111,970,156			
2 Noncredit Base Revenue		\$696,506			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$123,738,479	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$128,554,357

VIII District Revenue Source

A1 Property Taxes		\$51,476,120
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$12,082,042
C State General Apportionment		\$44,145,853
D Estimated EPA		\$18,641,571
Available Revenue		\$126,345,586
E Revenue Shortfall	0.9828183886	\$2,208,771
Total Revenue Plus Shortfall		\$128,554,357

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,942,694
C Current Year Base Revenue + Inflation Adjustment		\$125,681,173

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0	
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$2,873,184
Total Basic Allocation & Restoration		\$2,873,184

IX Other Allowances and Total Apportionments

A State General Apportionment		\$44,145,853
B Statewide Average Replacement Cost		\$60,289
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$44,145,853

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	1	Total Colleges
							3
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	Total Colleges Rev.
							\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$11,071,817
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	4,636.492854	8,927.884	231.829	0.000	0.000	0.000	9,159.713	219.217	9,378.930
Noncredit FTES	2,744.957800	2,788.053637	93.850	-10.440	0.000	0.000	0.000	83.410	0.000	83.410
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,021.734	221.389	0.000	0.000	0.000	9,243.123	219.217	9,462.340

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727						
B Basic FTES Revenue			\$41,011,843							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$41,011,843						
1 Credit Base Revenue			\$40,754,229							
2 Noncredit Base Revenue			\$257,614							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$45,440,570						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$47,199,751

VIII District Revenue Source

A1 Property Taxes										\$9,304,443
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$1,882,230
C State General Apportionment										\$27,948,972
D Estimated EPA										\$7,253,138
Available Revenue										\$46,388,783
E Revenue Shortfall								0.9828183840		\$810,968
Total Revenue Plus Shortfall										\$47,199,751

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$713,417							
C Current Year Base Revenue + Inflation Adjustment				\$46,153,987						

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0									
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$1,045,764						
Total Basic Allocation & Restoration				\$1,045,764						

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$27,948,972
B Statewide Average Replacement Cost										\$60,289
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$27,948,972

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
							1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
							\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
	0	\$1,107,182	0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
							\$4,428,727
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
	\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,636.492854	4,430.220	142.511	0.000	0.000	0.000	4,572.731	301.999	4,874.730
Noncredit FTES	2,744.957800	2,788.053637	368.520	-43.220	0.000	0.000	0.000	325.300	0.000	325.300
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,798.740	99.291	0.000	0.000	0.000	4,898.031	301.999	5,200.030

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Basic FTES Revenue	\$21,234,751	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$21,234,751
1 Credit Base Revenue	\$20,223,179	
2 Noncredit Base Revenue	\$1,011,572	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$28,154,636

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$29,136,917

VIII District Revenue Source

A1 Property Taxes	\$4,417,967
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$981,887
C State General Apportionment	\$18,730,188
D Estimated EPA	\$4,506,256
Available Revenue	\$28,636,298
E Revenue Shortfall	0.9828183952 \$500,619
Total Revenue Plus Shortfall	\$29,136,917

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$442,028
C Current Year Base Revenue + Inflation Adjustment	\$28,596,664

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$540,253
Total Basic Allocation & Restoration	\$540,253

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,730,188
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,730,188

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	2	0	0	0	0	2
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,919,885	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,297.579827	4,636.492854	2,464.438	3.151	0.000	0.000	0.000	2,467.589	8.421	2,476.010
Noncredit FTES	2,744.957800	2,788.053637	69.310	-5.240	0.000	0.000	0.000	64.070	0.000	64.070
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,533.748	-2.089	0.000	0.000	0.000	2,531.659	8.421	2,540.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$15,710,246	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$15,710,246
1 Credit Base Revenue	\$15,519,993	
2 Noncredit Base Revenue	\$190,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$19,585,382

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$19,892,872

VIII District Revenue Source

A1 Property Taxes	\$10,193,361
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$765,830
C State General Apportionment	\$5,530,577
D Estimated EPA	\$3,061,312
Available Revenue	\$19,551,080
E Revenue Shortfall	0.9828183683 \$341,792
Total Revenue Plus Shortfall	\$19,892,872

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$307,490
C Current Year Base Revenue + Inflation Adjustment	\$19,892,872

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,530,577
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,530,577

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
Grandfathered or Previously Approved Center Revenue:					0		\$3,875,136
					Total Grandfathered or Approved Center		
					\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	15,002.350	0.000	0.000	0.000	-1,169.340	13,833.010	0.000	13,833.010
Noncredit FTES	2,744.957800	2,788.053637	636.750	0.000	0.000	0.000	-154.500	482.250	0.000	482.250
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,639.100	0.000	0.000	0.000	-1,323.840	14,315.260	0.000	14,315.260

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681	
B Basic FTES Revenue	\$70,230,956		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$70,230,956	
1 Credit Base Revenue	\$68,483,104		
2 Noncredit Base Revenue	\$1,747,852		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$-5,761,929	
Total Base Revenue Less Decline		\$71,665,708	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$5,852,391

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$78,643,251

VIII District Revenue Source

A1 Property Taxes	\$81,998,903
A2 Less Property Taxes Excess	-\$12,648,016
B Student Enrollment Fees	\$7,860,838
C State General Apportionment	\$0
D Estimated EPA	\$1,431,526
Available Revenue	\$78,643,251
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$78,643,251

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,125,152
C Current Year Base Revenue + Inflation Adjustment	\$72,790,860

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,350,681
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,350,681

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,636.492854	15,958.410	404.098	0.000	0.000	0.000	16,362.508	12.102	16,374.610
Noncredit FTES	2,744.957800	2,788.053637	104.630	37.770	0.000	0.000	0.000	142.400	0.000	142.400
Noncredit - CDCP FTES	3,232.067600	3,282.811061	92.350	34.260	0.000	0.000	0.000	126.610	0.000	126.610
Total FTES:			16,155.390	476.128	0.000	0.000	0.000	16,631.518	12.102	16,643.620

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$73,433,036	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$73,433,036
1 Credit Base Revenue	\$72,847,350	
2 Noncredit Base Revenue	\$287,205	
3 Career Development College NonCr	\$298,481	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$80,629,717

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$83,986,974**

VIII District Revenue Source

A1 Property Taxes	\$30,216,869
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,312,000
C State General Apportionment	\$35,262,974
D Estimated EPA	\$12,752,100
Available Revenue	\$82,543,943
E Revenue Shortfall	0.9828183951
Total Revenue Plus Shortfall	\$83,986,974

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,262,974
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,262,974

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,265,887
C Current Year Base Revenue + Inflation Adjustment	\$81,895,604

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,091,370
Total Basic Allocation & Restoration	\$2,091,370

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,636.492854	7,440.230	0.000	0.000	0.000	-903.460	6,536.770	0.000	6,536.770
Noncredit FTES	2,744.957800	2,788.053637	110.610	0.000	0.000	0.000	-26.750	83.860	0.000	83.860
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,550.840	0.000	0.000	0.000	-930.210	6,620.630	0.000	6,620.630

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$34,266,968	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$34,266,968
1 Credit Base Revenue	\$33,963,348	
2 Noncredit Base Revenue	\$303,620	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$4,197,563
Total Base Revenue Less Decline		\$37,266,086

V Other Revenues Adjustments

A Revenue Adjustment	\$1,124,565
Total Revenue Adjustments	\$1,124,565

VI Stability Adjustment

\$4,263,465

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$43,239,194

VIII District Revenue Source

A1 Property Taxes	\$20,906,230
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,497,155
C State General Apportionment	\$13,412,013
D Estimated EPA	\$6,680,877
Available Revenue	\$42,496,275
E Revenue Shortfall	0.9828183893
Total Revenue Plus Shortfall	\$43,239,194

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$585,078
C Current Year Base Revenue + Inflation Adjustment	\$37,851,164

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,107,182
B Basic Allocation Adjustment COLA	\$17,383
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$17,383

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,412,013
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,412,013

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	0	2	Total Colleges
	0	0	0	0	0	2	2
Revenue:	\$0	\$0	\$0	\$0	\$0	\$6,643,090	Total Colleges Rev.
	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	1	0	0	1		\$8,303,863
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$553,591	\$0	\$0	\$553,591		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,636.492854	1,033,650.726	17,939.674	0.000	7,210.929	-16,305.552	1,042,495.775	13,498.305	1,055,994.080
Noncredit FTES	2,744.957800	2,788.053637	29,834.119	756.764	0.000	128.620	-815.390	29,904.113	47.627	29,951.740
Noncredit - CDCP FTES	3,232.067600	3,282.811061	35,579.530	231.580	0.000	23.910	-868.140	34,966.880	0.000	34,966.880
Total FTES:			1,099,064.375	18,928.020	0.000	7,363.459	-17,989.082	1,107,366.771	13,545.929	1,120,912.700

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$506,120,453						
B Basic FTES Revenue			\$4,930,966,182							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$4,930,966,182						
1 Credit Base Revenue			\$4,734,077,336							
2 Noncredit Base Revenue			\$81,893,401							
3 Career Development College NonCr			\$114,995,445							
E Current Year Decline				-\$79,476,086						
Total Base Revenue Less Decline				\$5,357,610,549						

V Other Revenues Adjustments

A Revenue Adjustment										\$2,819,501
Total Revenue Adjustments										\$2,819,501

VI Stability Adjustment

										\$80,723,861
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)										\$5,645,186,213
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VIII District Revenue Source

A1 Property Taxes										\$2,253,438,858
A2 Less Property Taxes Excess										-\$141,009,660
B Student Enrollment Fees										\$413,322,367
C State General Apportionment										\$2,253,702,000
D Estimated EPA										\$776,703,510
Available Revenue										\$5,556,157,075
E Revenue Shortfall								0.9842291938		\$89,029,138
Total Revenue Plus Shortfall										\$5,645,186,213

IX Other Allowances and Total Apportionments

A State General Apportionment										\$2,253,702,000
B Statewide Average Replacement Cost										0.00
Number of Faculty Not Hired										\$0
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$2,253,702,000

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$53,972,699
B 2nd Year										\$18,070,491
C 3rd Year										\$1,819,115
Total										\$73,862,305

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
8	19	25	11	4	27	31	114
Revenue:							Total Colleges Rev.
\$44,287,272	\$84,145,813	\$83,038,625	\$6,089,501	\$17,714,908	\$104,628,672	\$102,967,895	\$442,872,686
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
33	\$1,107,182		33	\$36,537,006			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
23	1	2	9	1	36		\$509,441,999
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$25,465,186	\$830,386	\$1,107,182	\$2,491,155	\$138,398	\$30,032,307		

