

**California Community Colleges  
Categorical Apportionments - Part 3  
2013-14 Second Principal Apportionment (P2) - December Revision**

12/18/2014  
Exhibit B-2C

County	District	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Alameda	Chabot-Las Positas	\$95,000	\$0	\$32,036	\$7,848	\$211,617
Alameda	Ohlone	\$0	\$0	\$0	\$0	\$103,755
Alameda	Peralta	\$221,000	\$0	\$0	\$0	\$360,000
<b>Alameda Total</b>		\$316,000	\$0	\$32,036	\$7,848	\$675,372
Butte	Butte	\$278,000	\$0	\$4,836	\$0	\$100,657
<b>Butte Total</b>		\$278,000	\$0	\$4,836	\$0	\$100,657
Contra Costa	Contra Costa	\$373,600	\$0	\$151,769	\$33,015	\$276,434
<b>Contra Costa Total</b>		\$373,600	\$0	\$151,769	\$33,015	\$276,434
El Dorado	Lake Tahoe	\$0	\$0	\$1,745	\$0	\$90,000
<b>El Dorado Total</b>		\$0	\$0	\$1,745	\$0	\$90,000
Fresno	State Center	\$278,000	\$0	\$0	\$0	\$337,100
Fresno	West Hills	\$335,000	\$0	\$0	\$0	\$180,000
<b>Fresno Total</b>		\$613,000	\$0	\$0	\$0	\$517,100
Humboldt	Redwoods	\$186,800	\$0	\$0	\$0	\$90,000
<b>Humboldt Total</b>		\$186,800	\$0	\$0	\$0	\$90,000
Imperial	Imperial	\$95,000	\$0	\$0	\$0	\$190,714
<b>Imperial Total</b>		\$95,000	\$0	\$0	\$0	\$190,714
Kern	Kern	\$278,000	\$0	\$0	\$0	\$469,938
Kern	West Kern	\$0	\$0	\$0	\$0	\$90,000
<b>Kern Total</b>		\$278,000	\$0	\$0	\$0	\$559,938
Lassen	Lassen	\$0	\$0	\$0	\$0	\$90,000
<b>Lassen Total</b>		\$0	\$0	\$0	\$0	\$90,000
Los Angeles	Antelope Valley	\$91,200	\$0	\$38,200	\$6,975	\$224,154
Los Angeles	Cerritos	\$95,000	\$0	\$0	\$0	\$346,626
Los Angeles	Citrus	\$144,050	\$0	\$0	\$0	\$251,783
Los Angeles	Compton	\$0	\$0	\$0	\$336	\$98,330
Los Angeles	El Camino	\$249,500	\$0	\$0	\$0	\$191,724
Los Angeles	Glendale	\$221,000	\$0	\$108,581	\$9,032	\$402,733
Los Angeles	Long Beach	\$0	\$0	\$0	\$0	\$253,935
Los Angeles	Los Angeles	\$1,264,600	\$0	\$1,214,245	\$32,693	\$1,380,022
Los Angeles	Mt. San Antonio	\$278,000	\$0	\$47,545	\$6,911	\$988,350
Los Angeles	Pasadena Area	\$135,500	\$0	\$0	\$0	\$120,749
Los Angeles	Rio Hondo	\$164,000	\$0	\$0	\$925	\$187,046
Los Angeles	Santa Clarita	\$164,000	\$0	\$0	\$0	\$148,530
Los Angeles	Santa Monica	\$221,000	\$0	\$75,738	\$39,950	\$399,174
<b>Los Angeles Total</b>		\$3,027,850	\$0	\$1,484,309	\$96,822	\$4,993,156
Marin	Marin	\$164,000	\$0	\$80,787	\$14,432	\$90,000
<b>Marin Total</b>		\$164,000	\$0	\$80,787	\$14,432	\$90,000
Mendocino	Mendocino-Lake	\$278,000	\$0	\$2,655	\$0	\$90,000
<b>Mendocino Total</b>		\$278,000	\$0	\$2,655	\$0	\$90,000
Merced	Merced	\$278,000	\$0	\$0	\$0	\$294,322
<b>Merced Total</b>		\$278,000	\$0	\$0	\$0	\$294,322
Monterey	Hartnell	\$169,700	\$0	\$0	\$0	\$110,456
Monterey	Monterey Peninsula	\$169,700	\$0	\$2,715	\$0	\$90,000
<b>Monterey Total</b>		\$339,400	\$0	\$2,715	\$0	\$200,456
Napa	Napa Valley	\$0	\$0	\$0	\$0	\$90,000
<b>Napa Total</b>		\$0	\$0	\$0	\$0	\$90,000
Orange	Coast	\$278,000	\$0	\$0	\$33,952	\$349,872
Orange	North Orange County	\$195,350	\$0	\$224,315	\$5,260	\$858,168
Orange	Rancho Santiago	\$230,500	\$0	\$0	\$0	\$863,720
Orange	South Orange	\$278,000	\$0	\$0	\$5,044	\$277,778
<b>Orange Total</b>		\$981,850	\$0	\$224,315	\$44,256	\$2,349,538
Placer	Sierra	\$0	\$0	\$17,229	\$0	\$132,218
<b>Placer Total</b>		\$0	\$0	\$17,229	\$0	\$132,218
Plumas	Feather River	\$0	\$0	\$3,100	\$0	\$90,000
<b>Plumas Total</b>		\$0	\$0	\$3,100	\$0	\$90,000

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Riverside	Desert	\$206,750	\$0	\$0	\$0	\$193,519
Riverside	Mt. San Jacinto	\$164,000	\$0	\$0	\$0	\$131,555
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$90,000
Riverside	Riverside	\$346,400	\$0	\$54,269	\$7,794	\$458,434
<b>Riverside Total</b>		<b>\$717,150</b>	<b>\$0</b>	<b>\$54,269</b>	<b>\$7,794</b>	<b>\$873,508</b>
Sacramento	Los Rios	\$399,250	\$0	\$98,320	\$50,946	\$539,596
<b>Sacramento Total</b>		<b>\$399,250</b>	<b>\$0</b>	<b>\$98,320</b>	<b>\$50,946</b>	<b>\$539,596</b>
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$90,000
San Bernardino	Chaffey	\$192,500	\$0	\$0	\$0	\$183,908
San Bernardino	Copper Mt.	\$232,400	\$0	\$4,644	\$0	\$90,000
San Bernardino	San Bernardino	\$0	\$0	\$12,758	\$0	\$197,075
San Bernardino	Victor Valley	\$249,500	\$0	\$0	\$925	\$95,071
<b>San Bernardino Total</b>		<b>\$674,400</b>	<b>\$0</b>	<b>\$17,402</b>	<b>\$925</b>	<b>\$656,054</b>
San Diego	Grossmont-Cuyamaca	\$221,000	\$0	\$0	\$0	\$287,048
San Diego	Mira Costa	\$278,000	\$0	\$28,592	\$2,690	\$119,213
San Diego	Palomar	\$141,200	\$0	\$4,855	\$3,560	\$194,847
San Diego	San Diego	\$0	\$0	\$42,901	\$53,647	\$1,032,989
San Diego	Southwestern	\$107,000	\$0	\$0	\$3,288	\$282,806
<b>San Diego Total</b>		<b>\$747,200</b>	<b>\$0</b>	<b>\$76,348</b>	<b>\$63,185</b>	<b>\$1,916,903</b>
San Francisco	San Francisco	\$164,000	\$0	\$35,812	\$84,569	\$857,152
<b>San Francisco Total</b>		<b>\$164,000</b>	<b>\$0</b>	<b>\$35,812</b>	<b>\$84,569</b>	<b>\$857,152</b>
San Joaquin	San Joaquin Delta	\$0	\$0	\$0	\$0	\$145,798
<b>San Joaquin Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,798</b>
San Luis Obispo	San Luis Obispo	\$0	\$0	\$18,262	\$8,575	\$90,000
<b>San Luis Obispo Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$18,262</b>	<b>\$8,575</b>	<b>\$90,000</b>
San Mateo	San Mateo	\$209,600	\$11,000	\$242,961	\$2,811	\$270,995
<b>San Mateo Total</b>		<b>\$209,600</b>	<b>\$11,000</b>	<b>\$242,961</b>	<b>\$2,811</b>	<b>\$270,995</b>
Santa Barbara	Allan Hancock	\$84,200	\$0	\$3,901	\$0	\$210,234
Santa Barbara	Santa Barbara	\$201,050	\$0	\$0	\$427	\$217,017
<b>Santa Barbara Total</b>		<b>\$285,250</b>	<b>\$0</b>	<b>\$3,901</b>	<b>\$427</b>	<b>\$427,251</b>
Santa Clara	Foothill-DeAnza	\$0	\$0	\$114,842	\$26,253	\$489,964
Santa Clara	Gavilan	\$107,000	\$0	\$12,659	\$0	\$101,709
Santa Clara	San Jose-Evergreen	\$221,000	\$0	\$192,142	\$2,652	\$244,589
Santa Clara	West Valley-Mission	\$164,000	\$0	\$136,110	\$1,347	\$192,557
<b>Santa Clara Total</b>		<b>\$492,000</b>	<b>\$0</b>	<b>\$455,753</b>	<b>\$30,252</b>	<b>\$1,028,819</b>
Santa Cruz	Cabrillo	\$164,000	\$0	\$16,241	\$6,335	\$90,000
<b>Santa Cruz Total</b>		<b>\$164,000</b>	<b>\$0</b>	<b>\$16,241</b>	<b>\$6,335</b>	<b>\$90,000</b>
Shasta	Shasta-Tehama-Trinity	\$249,500	\$0	\$8,952	\$0	\$90,000
<b>Shasta Total</b>		<b>\$249,500</b>	<b>\$0</b>	<b>\$8,952</b>	<b>\$0</b>	<b>\$90,000</b>
Siskiyou	Siskiyou	\$221,000	\$0	\$0	\$0	\$90,000
<b>Siskiyou Total</b>		<b>\$221,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>
Solano	Solano	\$278,000	\$0	\$8,019	\$0	\$106,393
<b>Solano Total</b>		<b>\$278,000</b>	<b>\$0</b>	<b>\$8,019</b>	<b>\$0</b>	<b>\$106,393</b>
Sonoma	Sonoma	\$363,500	\$0	\$461,990	\$30,914	\$154,414
<b>Sonoma Total</b>		<b>\$363,500</b>	<b>\$0</b>	<b>\$461,990</b>	<b>\$30,914</b>	<b>\$154,414</b>
Stanislaus	Yosemite	\$278,000	\$0	\$0	\$0	\$204,420
<b>Stanislaus Total</b>		<b>\$278,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,420</b>
Tulare	Sequoias	\$89,900	\$0	\$1,981	\$0	\$134,125
<b>Tulare Total</b>		<b>\$89,900</b>	<b>\$0</b>	<b>\$1,981</b>	<b>\$0</b>	<b>\$134,125</b>
Ventura	Ventura	\$373,600	\$0	\$8,293	\$6,894	\$292,667
<b>Ventura Total</b>		<b>\$373,600</b>	<b>\$0</b>	<b>\$8,293</b>	<b>\$6,894</b>	<b>\$292,667</b>
Yuba	Yuba	\$201,000	\$0	\$0	\$0	\$180,000
<b>Yuba Total</b>		<b>\$201,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$13,116,850</b>	<b>\$11,000</b>	<b>\$3,514,000</b>	<b>\$490,000</b>	<b>\$19,068,000</b>