

California Community Colleges
2013-14 Second Principal Apportionment (P2) - December Revision
County Payment Schedule

12/18/2014
Exhibit B-4

| County | District | Certified Apportionment | Total Paid Thru June 2014 | Deferral Repaid July 7, 2014 | Deferral Repaid July 29, 2014 | Nov. 2014 Payment | Dec. 2014 Payment |
|---------------------------|---------------------|-------------------------|---------------------------|------------------------------|-------------------------------|-------------------|-------------------|
| Alameda | Chabot-Las Positas | \$38,832,816 | \$25,912,512 | \$10,530,819 | \$11,177 | \$2,383,164 | -\$20,056 |
| Alameda | Ohlone | \$17,044,196 | \$11,487,703 | \$5,231,380 | \$5,552 | \$329,524 | -\$9,963 |
| Alameda | Peralta | \$60,581,763 | \$49,462,817 | \$10,306,214 | \$10,939 | \$787,860 | -\$21,427 |
| Alameda Total | | \$116,458,775 | \$86,863,032 | \$26,068,413 | \$27,668 | \$3,500,548 | -\$51,446 |
| Butte | Butte | \$43,274,470 | \$35,916,042 | \$6,874,534 | \$7,296 | \$445,350 | -\$13,232 |
| Butte Total | | \$43,274,470 | \$35,916,042 | \$6,874,534 | \$7,296 | \$445,350 | -\$13,232 |
| Contra Costa | Contra Costa | \$38,175,420 | \$27,865,386 | \$9,158,853 | \$9,721 | \$1,106,141 | -\$24,457 |
| Contra Costa Total | | \$38,175,420 | \$27,865,386 | \$9,158,853 | \$9,721 | \$1,106,141 | -\$24,457 |
| El Dorado | Lake Tahoe | \$6,898,369 | \$5,291,873 | \$1,510,281 | \$1,603 | \$97,489 | -\$2,877 |
| El Dorado Total | | \$6,898,369 | \$5,291,873 | \$1,510,281 | \$1,603 | \$97,489 | -\$2,877 |
| Fresno | State Center | \$83,432,568 | \$65,470,704 | \$16,849,125 | \$17,883 | \$1,082,467 | -\$32,091 |
| Fresno | West Hills | \$22,132,760 | \$18,133,274 | \$3,711,064 | \$3,939 | \$237,951 | -\$7,068 |
| Fresno Total | | \$105,565,328 | \$83,603,978 | \$20,560,189 | \$21,822 | \$237,951 | -\$7,068 |
| Humboldt | Redwoods | \$13,895,162 | \$10,466,948 | \$3,196,750 | \$3,393 | \$204,272 | -\$6,089 |
| Humboldt Total | | \$13,895,162 | \$10,466,948 | \$3,196,750 | \$3,393 | \$204,272 | -\$6,089 |
| Imperial | Imperial | \$25,300,331 | \$20,685,723 | \$4,332,001 | \$4,598 | \$271,060 | -\$8,251 |
| Imperial Total | | \$25,300,331 | \$20,685,723 | \$4,332,001 | \$4,598 | \$271,060 | -\$8,251 |
| Kern | Kern | \$41,660,206 | \$27,916,124 | \$12,887,421 | \$13,678 | \$823,048 | -\$24,545 |
| Kern | West Kern | \$7,352,350 | \$4,659,868 | \$2,533,684 | \$2,689 | \$160,935 | -\$4,826 |
| Kern Total | | \$49,012,556 | \$32,575,992 | \$15,421,105 | \$16,367 | \$160,935 | -\$4,826 |
| Lassen | Lassen | \$9,074,119 | \$7,486,612 | \$1,433,375 | \$1,521 | \$155,348 | -\$2,737 |
| Lassen Total | | \$9,074,119 | \$7,486,612 | \$1,433,375 | \$1,521 | \$155,348 | -\$2,737 |
| Los Angeles | Antelope Valley | \$44,190,080 | \$36,562,217 | \$7,163,145 | \$7,603 | \$456,167 | -\$13,644 |
| Los Angeles | Cerritos | \$57,562,221 | \$47,004,211 | \$9,901,355 | \$10,509 | \$650,061 | -\$19,115 |
| Los Angeles | Citrus | \$41,498,260 | \$34,067,304 | \$6,969,968 | \$7,398 | \$443,817 | -\$13,275 |
| Los Angeles | Compton | \$25,204,287 | \$20,952,429 | \$4,001,509 | \$4,247 | \$253,723 | -\$7,621 |
| Los Angeles | El Camino | \$54,190,681 | \$42,308,890 | \$12,192,324 | \$12,940 | -\$340,293 | -\$23,100 |
| Los Angeles | Glendale | \$52,649,634 | \$42,835,848 | \$9,203,490 | \$9,768 | \$582,697 | -\$17,529 |
| Los Angeles | Long Beach | \$70,547,324 | \$57,864,976 | \$11,879,312 | \$12,608 | \$813,633 | -\$23,205 |
| Los Angeles | Los Angeles | \$275,921,171 | \$209,632,424 | \$62,145,495 | \$65,959 | \$3,993,319 | -\$118,362 |
| Los Angeles | Mt. San Antonio | \$91,177,797 | \$73,367,278 | \$16,706,268 | \$17,731 | \$1,073,858 | -\$31,818 |
| Los Angeles | Pasadena Area | \$64,855,400 | \$50,794,278 | \$13,207,298 | \$14,018 | \$843,280 | -\$25,154 |
| Los Angeles | Rio Hondo | \$49,205,080 | \$40,758,352 | \$7,921,713 | \$8,408 | \$505,454 | -\$15,087 |
| Los Angeles | Santa Clarita | \$45,048,193 | \$35,243,918 | \$9,207,772 | \$9,773 | \$578,027 | -\$17,537 |
| Los Angeles | Santa Monica | \$68,517,458 | \$54,163,873 | \$13,430,834 | \$14,255 | \$898,720 | -\$25,584 |
| Los Angeles Total | | \$940,567,586 | \$745,555,998 | \$183,930,483 | \$195,217 | \$898,720 | -\$25,584 |
| Marin | Marin | \$2,741,164 | \$2,714,924 | \$0 | \$0 | \$0 | \$0 |
| Marin Total | | \$2,741,164 | \$2,714,924 | \$0 | \$0 | \$0 | \$0 |
| Mendocino | Mendocino-Lake | \$10,726,259 | \$8,179,372 | \$2,354,820 | \$2,499 | \$149,573 | -\$4,485 |
| Mendocino Total | | \$10,726,259 | \$8,179,372 | \$2,354,820 | \$2,499 | \$149,573 | -\$4,485 |
| Merced | Merced | \$35,080,595 | \$28,507,843 | \$6,142,410 | \$6,519 | \$391,041 | -\$11,698 |
| Merced Total | | \$35,080,595 | \$28,507,843 | \$6,142,410 | \$6,519 | \$391,041 | -\$11,698 |
| Monterey | Hartnell | \$12,819,554 | \$8,167,502 | \$4,343,779 | \$4,610 | \$284,862 | -\$8,351 |
| Monterey | Monterey Peninsula | \$15,439,601 | \$10,769,977 | \$4,368,667 | \$4,637 | \$277,489 | -\$8,321 |
| Monterey Total | | \$28,259,155 | \$18,937,479 | \$8,712,446 | \$9,247 | \$277,489 | -\$8,321 |
| Napa | Napa Valley | \$6,239,228 | \$4,082,943 | \$2,201,254 | \$2,336 | -\$41,824 | -\$5,481 |
| Napa Total | | \$6,239,228 | \$4,082,943 | \$2,201,254 | \$2,336 | -\$41,824 | -\$5,481 |
| Orange | Coast | \$33,079,305 | \$17,410,672 | \$14,338,829 | \$15,219 | \$1,302,728 | -\$32,623 |
| Orange | North Orange County | \$67,253,904 | \$46,422,726 | \$19,559,407 | \$20,760 | \$1,257,008 | -\$37,253 |
| Orange | Rancho Santiago | \$74,132,706 | \$55,786,314 | \$17,226,901 | \$18,284 | \$1,097,137 | -\$32,810 |
| Orange | South Orange | \$8,054,924 | \$8,010,444 | \$0 | \$0 | \$0 | \$0 |
| Orange Total | | \$182,520,839 | \$127,630,156 | \$51,125,137 | \$54,263 | \$0 | \$0 |
| Placer | Sierra | \$4,792,905 | \$4,222,098 | \$0 | \$0 | \$578,618 | -\$7,811 |
| Placer Total | | \$4,792,905 | \$4,222,098 | \$0 | \$0 | \$578,618 | -\$7,811 |
| Plumas | Feather River | \$4,741,729 | \$3,426,695 | \$1,225,477 | \$1,301 | \$90,761 | -\$2,505 |
| Plumas Total | | \$4,741,729 | \$3,426,695 | \$1,225,477 | \$1,301 | \$90,761 | -\$2,505 |
| Riverside | Desert | \$6,709,390 | \$4,288,210 | \$2,094,467 | \$2,223 | \$297,574 | -\$6,164 |
| Riverside | Mt. San Jacinto | \$27,445,495 | \$20,830,053 | \$6,172,249 | \$6,551 | \$422,506 | -\$12,104 |
| Riverside | Palo Verde | \$9,481,533 | \$7,953,916 | \$1,437,521 | \$1,526 | \$91,308 | -\$2,738 |
| Riverside | Riverside | \$87,047,408 | \$69,361,770 | \$16,587,709 | \$17,605 | \$1,056,493 | -\$31,593 |
| Riverside Total | | \$130,683,826 | \$102,433,949 | \$26,291,946 | \$27,905 | \$1,056,493 | -\$31,593 |
| Sacramento | Los Rios | \$169,224,929 | \$135,107,585 | \$32,022,926 | \$33,988 | \$2,057,540 | -\$60,990 |
| Sacramento Total | | \$169,224,929 | \$135,107,585 | \$32,022,926 | \$33,988 | \$2,057,540 | -\$60,990 |

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|------------------------------|-----------------------|-------------------------|---------------------------|------------------------------|-------------------------------|---------------------|-------------------|
| San Bernardino | Barstow | \$10,719,878 | \$8,699,349 | \$1,901,362 | \$2,018 | \$120,771 | -\$3,622 |
| San Bernardino | Chaffey | \$34,222,655 | \$34,262,404 | \$0 | -\$628,808 | -\$62,900 | \$621,159 |
| San Bernardino | Copper Mt. | \$9,447,521 | \$7,904,536 | \$1,416,992 | \$1,504 | \$90,004 | -\$2,699 |
| San Bernardino | San Bernardino | \$45,894,204 | \$38,253,762 | \$7,079,321 | \$7,513 | \$568,676 | -\$15,068 |
| San Bernardino | Victor Valley | \$32,221,037 | \$25,788,354 | \$6,011,662 | \$6,381 | \$386,171 | -\$11,451 |
| San Bernardino Total | | \$132,505,295 | \$114,908,405 | \$16,409,337 | -\$611,392 | \$386,171 | -\$11,451 |
| San Diego | Grossmont-Cuyamaca | \$45,371,377 | \$33,481,131 | \$11,148,598 | \$11,833 | \$715,766 | -\$21,311 |
| San Diego | Miracosta | \$4,093,693 | \$4,049,213 | \$0 | \$0 | \$0 | \$0 |
| San Diego | Palomar | \$21,474,950 | \$13,414,494 | \$7,303,081 | \$7,751 | \$744,772 | -\$17,740 |
| San Diego | San Diego | \$80,489,082 | \$65,374,429 | \$13,585,472 | \$14,420 | \$1,549,671 | -\$34,910 |
| San Diego | Southwestern | \$47,638,694 | \$37,213,755 | \$9,799,431 | \$10,401 | \$616,650 | -\$18,663 |
| San Diego Total | | \$199,067,796 | \$153,533,022 | \$41,836,582 | \$44,405 | | |
| San Francisco | San Francisco | \$77,279,529 | \$59,789,498 | \$17,897,663 | \$18,996 | -\$417,661 | -\$35,207 |
| San Francisco Total | | \$77,279,529 | \$59,789,498 | \$17,897,663 | \$18,996 | -\$417,661 | -\$35,207 |
| San Joaquin | San Joaquin Delta | \$42,917,996 | \$32,480,035 | \$9,819,226 | \$10,422 | \$627,014 | -\$18,701 |
| San Joaquin Total | | \$42,917,996 | \$32,480,035 | \$9,819,226 | \$10,422 | \$627,014 | -\$18,701 |
| San Luis Obispo | San Luis Obispo | \$6,626,439 | \$2,974,958 | \$3,307,553 | \$3,510 | \$348,559 | -\$8,141 |
| San Luis Obispo Total | | \$6,626,439 | \$2,974,958 | \$3,307,553 | \$3,510 | \$348,559 | -\$8,141 |
| San Mateo | San Mateo | \$7,194,685 | \$7,150,149 | \$0 | \$0 | \$11,000 | \$0 |
| San Mateo Total | | \$7,194,685 | \$7,150,149 | \$0 | \$0 | \$11,000 | \$0 |
| Santa Barbara | Allan Hancock | \$28,594,827 | \$22,126,821 | \$6,069,857 | \$6,442 | \$389,795 | -\$11,560 |
| Santa Barbara | Santa Barbara | \$33,083,276 | \$23,347,967 | \$9,130,866 | \$9,691 | \$579,974 | -\$17,390 |
| Santa Barbara Total | | \$61,678,103 | \$45,474,788 | \$15,200,723 | \$16,133 | | |
| Santa Clara | Foothill-DeAnza | \$30,979,704 | \$14,024,285 | \$16,946,254 | \$17,986 | \$23,984 | -\$32,805 |
| Santa Clara | Gavilan | \$9,342,807 | \$6,773,601 | \$2,335,948 | \$2,479 | \$219,030 | -\$5,371 |
| Santa Clara | San Jose-Evergreen | \$6,480,207 | \$6,444,847 | \$0 | \$0 | \$0 | \$0 |
| Santa Clara | West Valley-Mission | \$5,602,356 | \$5,576,116 | \$0 | \$0 | \$0 | \$0 |
| Santa Clara Total | | \$52,405,074 | \$32,818,849 | \$19,282,202 | \$20,465 | \$243,014 | -\$38,176 |
| Santa Cruz | Cabrillo | \$26,330,092 | \$18,769,591 | \$7,089,904 | \$7,525 | \$450,335 | -\$13,503 |
| Santa Cruz Total | | \$26,330,092 | \$18,769,591 | \$7,089,904 | \$7,525 | \$450,335 | -\$13,503 |
| Shasta | Shasta-Tehama-Trinity | \$19,177,873 | \$15,221,460 | \$3,619,409 | \$3,841 | \$301,029 | -\$7,786 |
| Shasta Total | | \$19,177,873 | \$15,221,460 | \$3,619,409 | \$3,841 | | |
| Siskiyou | Siskiyou | \$9,432,404 | \$7,445,281 | \$1,834,579 | \$1,947 | \$118,761 | -\$3,524 |
| Siskiyou Total | | \$9,432,404 | \$7,445,281 | \$1,834,579 | \$1,947 | | |
| Solano | Solano | \$26,348,362 | \$20,208,391 | \$5,735,982 | \$6,088 | \$364,345 | -\$10,924 |
| Solano Total | | \$26,348,362 | \$20,208,391 | \$5,735,982 | \$6,088 | | |
| Sonoma | Sonoma | \$36,587,235 | \$26,025,001 | \$9,750,868 | \$10,349 | \$763,438 | -\$20,581 |
| Sonoma Total | | \$36,587,235 | \$26,025,001 | \$9,750,868 | \$10,349 | | |
| Stanislaus | Yosemite | \$43,395,962 | \$31,982,138 | \$10,697,119 | \$11,353 | \$681,245 | -\$20,373 |
| Stanislaus Total | | \$43,395,962 | \$31,982,138 | \$10,697,119 | \$11,353 | \$681,245 | -\$20,373 |
| Tulare | Sequoias | \$30,224,620 | \$24,097,358 | \$5,748,591 | \$6,101 | \$369,134 | -\$10,948 |
| Tulare Total | | \$30,224,620 | \$24,097,358 | \$5,748,591 | \$6,101 | \$369,134 | -\$10,948 |
| Ventura | Ventura | \$55,016,380 | \$37,545,021 | \$16,373,507 | \$17,378 | \$1,051,883 | -\$31,185 |
| Ventura Total | | \$55,016,380 | \$37,545,021 | \$16,373,507 | \$17,378 | \$1,051,883 | -\$31,185 |
| Yuba | Yuba | \$17,765,189 | \$12,456,510 | \$5,290,355 | \$5,615 | -\$565,332 | \$545,881 |
| Yuba Total | | \$17,765,189 | \$12,456,510 | \$5,290,355 | \$5,615 | -\$565,332 | \$545,881 |
| Grand Total | Statewide | \$2,767,185,779 | \$2,134,435,083 | \$592,456,000 | \$0 | \$38,196,000 | \$0 |