

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825151 | 4,636.492854 | 8,260.382 | 246.433 | 0.000 | 0.000 | 0.000 | 8,506.815 | 117.745 | 8,624.560 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 594.400 | -23.810 | 0.000 | 0.000 | 0.000 | 570.590 | 0.000 | 570.590 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 320.280 | -14.380 | 0.000 | 0.000 | 0.000 | 305.900 | 0.000 | 305.900 |
| Total FTES: | | | 9,175.062 | 208.243 | 0.000 | 0.000 | 0.000 | 9,383.305 | 117.745 | 9,501.050 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$5,535,909 | | | | | | |
| B Basic FTES Revenue | | | \$40,373,971 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$40,373,971 | | | | | | |
| 1 Credit Base Revenue | | | \$37,707,201 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$1,631,603 | | | | | | | |
| 3 Career Development College NonCr | | | \$1,035,167 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$45,909,880 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue
(sum of II, III, IV, V, & VI)

\$47,659,659

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$12,690,283 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$2,593,227 |
| C State General Apportionment | | | | | | | | | | \$24,636,180 |
| D Estimated EPA | | | | | | | | | | \$7,212,471 |
| Available Revenue | | | | | | | | | | \$47,132,161 |
| E Revenue Shortfall | | | | | | | | 0.9889319812 | | \$527,498 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$47,659,659 |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$24,636,180 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$24,636,180 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------------------------------|---|---|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers | Revenue | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$5,535,909 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825092 | 4,636.492854 | 10,619.170 | 298.835 | 0.000 | 0.000 | 0.000 | 10,918.005 | 177.645 | 11,095.650 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 10,619.170 | 298.835 | 0.000 | 0.000 | 0.000 | 10,918.005 | 177.645 | 11,095.650 |

I Base Revenues +/- Restore or Decline

| | | | |
|--|--------------|--------------|--|
| A Basic Allocation | | \$5,535,909 | |
| B Basic FTES Revenue | \$48,474,654 | | |
| C Workload Reduction | \$0 | | |
| D Revised Base FTES Revenue | | \$48,474,654 | |
| 1 Credit Base Revenue | \$48,474,654 | | |
| 2 Noncredit Base Revenue | \$0 | | |
| 3 Career Development College NonCr | \$0 | | |
| E Current Year Decline | | \$0 | |
| Total Base Revenue Less Decline | | \$54,010,563 | |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$56,244,075

VIII District Revenue Source

| | |
|-------------------------------------|--------------|
| A1 Property Taxes | \$5,459,629 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,275,567 |
| C State General Apportionment | \$39,249,205 |
| D Estimated EPA | \$8,637,163 |
| Available Revenue | \$55,621,564 |
| E Revenue Shortfall | 0.9889319719 |
| Total Revenue Plus Shortfall | \$56,244,075 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$847,966 |
| C Current Year Base Revenue + Inflation Adjustment | \$54,858,529 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$1,385,546 |
| Total Basic Allocation & Restoration | \$1,385,546 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$39,249,205 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$39,249,205 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------------------------------|---|---|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers | Revenue | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 1 | 0 | 0 | 0 | 0 | 1 | | \$5,535,909 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.824989 | 4,636.492854 | 2,336.290 | 10.842 | 0.000 | 0.000 | 0.000 | 2,347.132 | 124.528 | 2,471.660 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 57.430 | -18.030 | 0.000 | 0.000 | 0.000 | 39.400 | 0.000 | 39.400 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 2,393.720 | -7.188 | 0.000 | 0.000 | 0.000 | 2,386.532 | 124.528 | 2,511.060 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,875,136 |
| B Basic FTES Revenue | \$10,822,398 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$10,822,398 |
| 1 Credit Base Revenue | \$10,664,755 | |
| 2 Noncredit Base Revenue | \$157,643 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$14,697,534 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,928,285

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$2,949,187 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$419,686 |
| C State General Apportionment | \$9,072,062 |
| D Estimated EPA | \$2,322,123 |
| Available Revenue | \$14,763,058 |
| E Revenue Shortfall | 0.9889319503 \$165,227 |
| Total Revenue Plus Shortfall | \$14,928,285 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$230,751 |
| C Current Year Base Revenue + Inflation Adjustment | \$14,928,285 |

III Basic Allocation & Restoration

| | |
|---|-----|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$9,072,062 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$9,072,062 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|---------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | \$0 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | \$3,875,136 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | Total Grandfathered or Approved Center | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825096 | 4,636.492854 | 9,929.233 | 191.407 | 0.000 | 0.000 | 0.000 | 10,120.640 | 0.000 | 10,120.640 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 923.270 | 29.110 | 0.000 | 0.000 | 0.000 | 952.380 | 0.000 | 952.380 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 25.110 | -2.460 | 0.000 | 0.000 | 0.000 | 22.650 | 0.000 | 22.650 |
| Total FTES: | | | 10,877.613 | 218.057 | 0.000 | 0.000 | 0.000 | 11,095.670 | 0.000 | 11,095.670 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--------------|--------------|--|
| A Basic Allocation | | | | \$5,535,909 | |
| B Basic FTES Revenue | | \$47,940,707 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | \$47,940,707 | | |
| 1 Credit Base Revenue | | \$45,325,213 | | | |
| 2 Noncredit Base Revenue | | \$2,534,337 | | | |
| 3 Career Development College NonCr | | \$81,157 | | | |
| E Current Year Decline | | | \$0 | | |
| Total Base Revenue Less Decline | | | | \$53,476,616 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$55,276,739

VIII District Revenue Source

| | | |
|-------------------------------------|--------------|--------------|
| A1 Property Taxes | | \$12,808,002 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$3,370,256 |
| C State General Apportionment | | \$30,178,965 |
| D Estimated EPA | | \$8,307,712 |
| Available Revenue | | \$54,664,935 |
| E Revenue Shortfall | 0.9889319810 | \$611,804 |
| Total Revenue Plus Shortfall | | \$55,276,739 |

II Inflation Adjustment

| | | |
|---|--|--------------|
| A Statewide Inflation Adjustment | | 1.57% |
| B Inflation Adjustment | | \$839,583 |
| C Current Year Base Revenue + Inflation Adjustment | | \$54,316,199 |

III Basic Allocation & Restoration

| | | |
|---|--|-----------|
| A Basic Allocation Adjustment | | \$0 |
| B Basic Allocation Adjustment COLA | | \$0 |
| C Stability Restoration | | \$0 |
| D Restoration of 09-10 Workload Reduction | | \$0 |
| E Restoration of 11-12 Workload Reduction | | \$960,540 |
| Total Basic Allocation & Restoration | | \$960,540 |

IX Other Allowances and Total Apportionments

| | | |
|--|--|--------------|
| A State General Apportionment | | \$30,178,965 |
| B Statewide Average Replacement Cost | | \$69,532 |
| Number of Faculty Not Hired | | 0.00 |
| Full-time Faculty Adjustment | | \$0 |
| Net State General Apportionment | | \$30,178,965 |

IV Growth

| | | |
|--|--|-------|
| A Unadjusted Growth Rate | | 0.00% |
| B Constrained Growth Rate | | 0.00% |
| C Constrained Growth Cap | | \$0 |
| D Actual Growth | | \$0 |
| E Funded Credit Growth Revenue | | \$0 |
| F Funded Noncredit Growth Revenue | | \$0 |
| G Funded Noncredit CDCP Growth Revenue | | \$0 |
| Total Growth Revenue | | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | | |
|--------------|--|-----|
| A 1st Year | | \$0 |
| B 2nd Year | | \$0 |
| C 3rd Year | | \$0 |
| Total | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------------------------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | | | \$5,535,909 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825111 | 4,636.492854 | 10,652.170 | 0.000 | 0.000 | 0.000 | -566.460 | 10,085.710 | 0.000 | 10,085.710 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 234.530 | 0.000 | 0.000 | 0.000 | -87.130 | 147.400 | 0.000 | 147.400 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 10,886.700 | 0.000 | 0.000 | 0.000 | -653.590 | 10,233.110 | 0.000 | 10,233.110 |

I Base Revenues +/- Restore or Decline

| | | | |
|--|--------------|--------------|--|
| A Basic Allocation | | \$5,535,909 | |
| B Basic FTES Revenue | \$49,269,068 | | |
| C Workload Reduction | \$0 | | |
| D Revised Base FTES Revenue | | \$49,269,068 | |
| 1 Credit Base Revenue | \$48,625,293 | | |
| 2 Noncredit Base Revenue | \$643,775 | | |
| 3 Career Development College NonCr | \$0 | | |
| E Current Year Decline | | -\$2,824,959 | |
| Total Base Revenue Less Decline | | \$51,980,018 | |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$2,869,311

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$55,665,415

VIII District Revenue Source

| | |
|-------------------------------------|--------------|
| A1 Property Taxes | \$19,953,415 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,650,636 |
| C State General Apportionment | \$22,280,265 |
| D Estimated EPA | \$8,164,993 |
| Available Revenue | \$55,049,309 |
| E Revenue Shortfall | 0.9889319787 |
| Total Revenue Plus Shortfall | \$55,665,415 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$22,280,265 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$22,280,265 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$816,086 |
| C Current Year Base Revenue + Inflation Adjustment | \$52,796,104 |

III Basic Allocation & Restoration

| | |
|---|-----|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------------------------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | | | \$5,535,909 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825071 | 4,636.492854 | 15,680.700 | 453.904 | 0.000 | 0.000 | 0.000 | 16,134.604 | 402.576 | 16,537.180 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 137.180 | -19.110 | 0.000 | 0.000 | 0.000 | 118.070 | 0.000 | 118.070 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 209.590 | -56.960 | 0.000 | 0.000 | 0.000 | 152.630 | 0.000 | 152.630 |
| Total FTES: | | | 16,027.470 | 377.834 | 0.000 | 0.000 | 0.000 | 16,405.304 | 402.576 | 16,807.880 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$4,428,727 |
| B Basic FTES Revenue | \$72,633,614 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$72,633,614 |
| 1 Credit Base Revenue | \$71,579,652 | |
| 2 Noncredit Base Revenue | \$376,553 | |
| 3 Career Development College NonCr | \$677,409 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$77,062,341 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,136,473

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$12,037,355 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,132,440 |
| C State General Apportionment | \$50,916,029 |
| D Estimated EPA | \$12,163,697 |
| Available Revenue | \$79,249,521 |
| E Revenue Shortfall | 0.9889319811 \$886,952 |
| Total Revenue Plus Shortfall | \$80,136,473 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,209,879 |
| C Current Year Base Revenue + Inflation Adjustment | \$78,272,220 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$1,864,253 |
| Total Basic Allocation & Restoration | \$1,864,253 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$50,916,029 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$50,916,029 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|--|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$4,428,727 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825103 | 4,636.492854 | 16,017.399 | 177.461 | 0.000 | 0.000 | 0.000 | 16,194.860 | 0.000 | 16,194.860 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 126.320 | -24.360 | 0.000 | 0.000 | 0.000 | 101.960 | 0.000 | 101.960 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 16,143.719 | 153.101 | 0.000 | 0.000 | 0.000 | 16,296.820 | 0.000 | 16,296.820 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--|--------------|--|
| A Basic Allocation | | | | \$7,196,681 | |
| B Basic FTES Revenue | | \$73,463,369 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$73,463,369 | |
| 1 Credit Base Revenue | | \$73,116,626 | | | |
| 2 Noncredit Base Revenue | | \$346,743 | | | |
| 3 Career Development College NonCr | | \$0 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$80,660,050 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$82,681,292

VIII District Revenue Source

| | | |
|-------------------------------------|--------------|--------------|
| A1 Property Taxes | | \$29,838,644 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$7,994,758 |
| C State General Apportionment | | \$31,979,079 |
| D Estimated EPA | | \$11,953,693 |
| Available Revenue | | \$81,766,174 |
| E Revenue Shortfall | 0.9889319823 | \$915,118 |
| Total Revenue Plus Shortfall | | \$82,681,292 |

IX Other Allowances and Total Apportionments

| | | |
|--|--|--------------|
| A State General Apportionment | | \$31,979,079 |
| B Statewide Average Replacement Cost | | \$69,532 |
| Number of Faculty Not Hired | | 0.00 |
| Full-time Faculty Adjustment | | \$0 |
| Net State General Apportionment | | \$31,979,079 |

X Unrestored Decline as of July 1st of Current Year

| | | |
|--------------|--|-----|
| A 1st Year | | \$0 |
| B 2nd Year | | \$0 |
| C 3rd Year | | \$0 |
| Total | | \$0 |

II Inflation Adjustment

| | | |
|---|--|--------------|
| A Statewide Inflation Adjustment | | 1.57% |
| B Inflation Adjustment | | \$1,266,363 |
| C Current Year Base Revenue + Inflation Adjustment | | \$81,926,413 |

III Basic Allocation & Restoration

| | | |
|---|--|-----------|
| A Basic Allocation Adjustment | | \$0 |
| B Basic Allocation Adjustment COLA | | \$0 |
| C Stability Restoration | | \$0 |
| D Restoration of 09-10 Workload Reduction | | \$0 |
| E Restoration of 11-12 Workload Reduction | | \$754,879 |
| Total Basic Allocation & Restoration | | \$754,879 |

IV Growth

| | | |
|--|--|-------|
| A Unadjusted Growth Rate | | 0.00% |
| B Constrained Growth Rate | | 0.00% |
| C Constrained Growth Cap | | \$0 |
| D Actual Growth | | \$0 |
| E Funded Credit Growth Revenue | | \$0 |
| F Funded Noncredit Growth Revenue | | \$0 |
| G Funded Noncredit CDCP Growth Revenue | | \$0 |
| Total Growth Revenue | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$3,321,545 | \$7,196,681 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$7,196,681 |
| Total Grandfathered or Approved Center | | | | | | | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825077 | 4,636.492854 | 11,953.800 | 671.275 | 0.000 | 1,124.772 | 0.000 | 13,749.847 | 324.793 | 14,074.640 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 313.420 | -54.320 | 0.000 | 0.000 | 0.000 | 259.100 | 0.000 | 259.100 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 12,267.220 | 616.955 | 0.000 | 1,124.772 | 0.000 | 14,008.947 | 324.793 | 14,333.740 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$6,643,091 |
| B Basic FTES Revenue | \$55,427,331 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$55,427,331 |
| 1 Credit Base Revenue | \$54,567,006 | |
| 2 Noncredit Base Revenue | \$860,325 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$62,070,422 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,220,839

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$26,034,680 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,897,084 |
| C State General Apportionment | \$28,886,314 |
| D Estimated EPA | \$10,614,487 |
| Available Revenue | \$70,432,565 |
| E Revenue Shortfall | 0.9889319754 \$788,274 |
| Total Revenue Plus Shortfall | \$71,220,839 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$974,506 |
| C Current Year Base Revenue + Inflation Adjustment | \$63,044,928 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$5,214,997 |
| D Restoration of 09-10 Workload Reduction | \$1,208,721 |
| E Restoration of 11-12 Workload Reduction | \$1,752,193 |
| Total Basic Allocation & Restoration | \$8,175,911 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$28,886,314 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$28,886,314 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-------------|
| A 1st Year | \$5,134,387 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$5,134,387 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--|---------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 2 | \$1,107,182 | 2 | \$2,214,364 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | \$6,643,091 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825118 | 4,636.492854 | 10,306.460 | 323.292 | 0.000 | 0.000 | 0.000 | 10,629.752 | 378.818 | 11,008.570 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 368.730 | -30.030 | 0.000 | 0.000 | 0.000 | 338.700 | 0.000 | 338.700 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 10,675.190 | 293.262 | 0.000 | 0.000 | 0.000 | 10,968.452 | 378.818 | 11,347.270 |

I Base Revenues +/- Restore or Decline

| | | | |
|--|--------------|--------------|--|
| A Basic Allocation | | \$4,428,727 | |
| B Basic FTES Revenue | \$48,059,335 | | |
| C Workload Reduction | \$0 | | |
| D Revised Base FTES Revenue | | \$48,059,335 | |
| 1 Credit Base Revenue | \$47,047,187 | | |
| 2 Noncredit Base Revenue | \$1,012,148 | | |
| 3 Career Development College NonCr | \$0 | | |
| E Current Year Decline | | \$0 | |
| Total Base Revenue Less Decline | | \$52,488,062 | |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,727,341

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$4,322,029 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,529,751 |
| C State General Apportionment | \$37,236,211 |
| D Estimated EPA | \$8,033,627 |
| Available Revenue | \$54,121,618 |
| E Revenue Shortfall | 0.9889319856 \$605,723 |
| Total Revenue Plus Shortfall | \$54,727,341 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$824,063 |
| C Current Year Base Revenue + Inflation Adjustment | \$53,312,125 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$40,217 |
| E Restoration of 11-12 Workload Reduction | \$1,374,999 |
| Total Basic Allocation & Restoration | \$1,415,216 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$37,236,211 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$37,236,211 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--|---------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$4,428,727 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825115 | 4,636.492854 | 29,855.080 | 224.436 | 0.000 | 2,315.954 | 0.000 | 32,395.470 | 0.000 | 32,395.470 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 247.830 | -27.290 | 0.000 | 0.000 | 0.000 | 220.540 | 0.000 | 220.540 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 30,102.910 | 197.146 | 0.000 | 2,315.954 | 0.000 | 32,616.010 | 0.000 | 32,616.010 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$11,071,817 |
| B Basic FTES Revenue | \$136,963,502 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$136,963,502 |
| 1 Credit Base Revenue | \$136,283,219 | |
| 2 Noncredit Base Revenue | \$680,283 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$148,035,319 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$162,061,888

VIII District Revenue Source

| | |
|-------------------------------------|--------------------------|
| A1 Property Taxes | \$101,254,691 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$15,077,941 |
| C State General Apportionment | \$20,410,548 |
| D Estimated EPA | \$23,525,004 |
| Available Revenue | \$160,268,184 |
| E Revenue Shortfall | 0.9889319813 \$1,793,704 |
| Total Revenue Plus Shortfall | \$162,061,888 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$2,324,155 |
| C Current Year Base Revenue + Inflation Adjustment | \$150,359,474 |

III Basic Allocation & Restoration

| | |
|---|--------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$10,737,902 |
| D Restoration of 09-10 Workload Reduction | \$964,512 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$11,702,414 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$20,410,548 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$20,410,548 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------|
| A 1st Year | \$10,571,923 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$10,571,923 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | | | | | | | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$3,321,545 | \$11,071,817 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$11,071,817 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825035 | 4,636.492854 | 5,982.400 | 48.640 | 0.000 | 0.000 | 0.000 | 6,031.040 | 0.000 | 6,031.040 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 17.600 | 11.360 | 0.000 | 0.000 | 0.000 | 28.960 | 0.000 | 28.960 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 6,000.000 | 60.000 | 0.000 | 0.000 | 0.000 | 6,060.000 | 0.000 | 6,060.000 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$3,321,545 | | | | | | |
| B Basic FTES Revenue | | | \$27,356,920 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$27,356,920 | | | | | | |
| 1 Credit Base Revenue | | | \$27,308,609 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$48,311 | | | | | | | |
| 3 Career Development College NonCr | | | \$0 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$30,678,465 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$31,417,308

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--------------|--|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$3,807,498 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$908,691 |
| C State General Apportionment | | | | | | | | | | \$21,470,441 |
| D Estimated EPA | | | | | | | | | | \$4,882,951 |
| Available Revenue | | | | | | | | | | \$31,069,581 |
| E Revenue Shortfall | | | | | | | 0.9889319925 | | | \$347,727 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$31,417,308 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-----------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$481,652 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$31,160,117 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-----------|-----------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$144,367 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$112,824 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$257,191 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$21,470,441 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$21,470,441 |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | | |
|---|-------------|-------------|---|-------------|-------------|-------------|-------------|--|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | | |
| FTES: | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Revenue: | \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$3,321,545 | |
| State Approved Center: Funding Rates | 0 | \$1,107,182 | 0 | \$0 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| | \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | 0 | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | \$0 | \$0 | \$0 | \$0 | \$0 | | \$3,321,545 | |
| | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825087 | 4,636.492854 | 27,073.670 | 0.000 | 0.000 | 0.000 | -101.020 | 26,972.650 | 0.000 | 26,972.650 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 92.670 | 0.000 | 0.000 | 0.000 | -20.060 | 72.610 | 0.000 | 72.610 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 27,166.340 | 0.000 | 0.000 | 0.000 | -121.080 | 27,045.260 | 0.000 | 27,045.260 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$12,732,590 |
| B Basic FTES Revenue | \$123,840,943 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$123,840,943 |
| 1 Credit Base Revenue | \$123,586,568 | |
| 2 Noncredit Base Revenue | \$254,375 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | -\$516,203 |
| Total Base Revenue Less Decline | | \$136,057,330 |

V Other Revenues Adjustments

| | |
|----------------------------------|--------------|
| A Revenue Adjustment | \$-1,499,329 |
| Total Revenue Adjustments | \$-1,499,329 |

VI Stability Adjustment

\$524,307

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$137,218,408

VIII District Revenue Source

| | |
|-------------------------------------|---------------|
| A1 Property Taxes | \$73,535,533 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$16,142,247 |
| C State General Apportionment | \$26,643,469 |
| D Estimated EPA | \$19,378,423 |
| Available Revenue | \$135,699,672 |
| E Revenue Shortfall | 0.9889319806 |
| Total Revenue Plus Shortfall | \$137,218,408 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$26,643,469 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$26,643,469 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-------------|
| A 1st Year | \$2,785,663 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$2,785,663 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$2,136,100 |
| C Current Year Base Revenue + Inflation Adjustment | \$138,193,430 |

III Basic Allocation & Restoration

| | |
|---|-----|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| Revenue: | | | | | \$3,875,136 | \$6,643,090 | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | \$10,518,226 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 2 | \$1,107,182 | | 2 | \$2,214,364 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | \$12,732,590 |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825158 | 4,636.492854 | 1,508.076 | 0.000 | 0.000 | 0.000 | -100.746 | 1,407.330 | 0.000 | 1,407.330 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 66.560 | 0.000 | 0.000 | 0.000 | 5.070 | 71.630 | 0.000 | 71.630 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 3.530 | 0.000 | 0.000 | 0.000 | -2.670 | 0.860 | 0.000 | 0.860 |
| Total FTES: | | | 1,578.166 | 0.000 | 0.000 | 0.000 | -98.346 | 1,479.820 | 0.000 | 1,479.820 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|-------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$3,875,136 | | | | | | |
| B Basic FTES Revenue | | | \$7,078,216 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$7,078,216 | | | | | | |
| 1 Credit Base Revenue | | | \$6,884,103 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$182,704 | | | | | | | |
| 3 Career Development College NonCr | | | \$11,409 | | | | | | | |
| E Current Year Decline | | | | -\$454,601 | | | | | | |
| Total Base Revenue Less Decline | | | | \$10,498,751 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$461,738

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,125,319

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$1,127,832 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$211,363 |
| C State General Apportionment | | | | | | | | | | \$7,916,194 |
| D Estimated EPA | | | | | | | | | | \$1,746,795 |
| Available Revenue | | | | | | | | | | \$11,002,184 |
| E Revenue Shortfall | | | | | | | | 0.9889320028 | | \$123,135 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$11,125,319 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-----------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$164,830 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$10,663,581 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-----|-----|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$0 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------|
| A State General Apportionment | | | | | | | | | | \$7,916,194 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$7,916,194 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Revenue: | \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 |
| | | | | | | | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$3,875,136 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------------|----------------------|--------------|---------------|----------------|-------------------|---------------|------------------|
| Credit FTES | 4,564.825048 | 4,636.492854 | 6,721.219 | 55.999 | 0.000 | 0.000 | 0.000 | 6,777.218 | 74.252 | 6,851.470 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 103.400 | 125.890 | 0.000 | 0.000 | 0.000 | 229.290 | 0.000 | 229.290 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 313.520 | 69.930 | 0.000 | 0.000 | 0.000 | 383.450 | 0.000 | 383.450 |
| Total FTES: | | | 7,138.139 | 251.819 | 0.000 | 0.000 | 0.000 | 7,389.958 | 74.252 | 7,464.210 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|---------------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$3,321,545 | | | | | | |
| B Basic FTES Revenue | | | \$31,978,335 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$31,978,335 | | | | | | |
| 1 Credit Base Revenue | | | \$30,681,188 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$283,829 | | | | | | | |
| 3 Career Development College NonCr | | | \$1,013,318 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$35,299,880 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$36,694,284

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|---------------------|
| A1 Property Taxes | | | | | | | | | | \$25,277,038 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$1,827,120 |
| C State General Apportionment | | | | | | | | | | \$3,603,842 |
| D Estimated EPA | | | | | | | | | | \$5,580,151 |
| Available Revenue | | | | | | | | | | \$36,288,151 |
| E Revenue Shortfall | | | | | | | | 0.9889319819 | | \$406,133 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$36,694,284 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-----------|---------------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$554,208 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$35,854,088 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-----------|------------------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$840,196 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$840,196 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------------|
| A State General Apportionment | | | | | | | | | | \$3,603,842 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$3,603,842 |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|------------|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|------------|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|----------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 1 | 0 | 0 | 0 | Total Colleges |
| | | | | | | | 1 |
| Revenue: | \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$3,321,545 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825120 | 4,636.492854 | 18,145.600 | 317.180 | 0.000 | 0.000 | 0.000 | 18,462.780 | 0.000 | 18,462.780 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 14.400 | -7.180 | 0.000 | 0.000 | 0.000 | 7.220 | 0.000 | 7.220 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 18,160.000 | 310.000 | 0.000 | 0.000 | 0.000 | 18,470.000 | 0.000 | 18,470.000 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--|--------------|--|
| A Basic Allocation | | | | \$8,857,454 | |
| B Basic FTES Revenue | | \$82,871,018 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$82,871,018 | |
| 1 Credit Base Revenue | | \$82,831,491 | | | |
| 2 Noncredit Base Revenue | | \$39,527 | | | |
| 3 Career Development College NonCr | | \$0 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$91,728,472 | |

V Other Revenues Adjustments

| | |
|----------------------------------|-------------|
| A Revenue Adjustment | \$1,107,182 |
| Total Revenue Adjustments | \$1,107,182 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$94,601,810

VIII District Revenue Source

| | |
|-------------------------------------|--------------|
| A1 Property Taxes | \$24,793,776 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$7,634,472 |
| C State General Apportionment | \$47,027,264 |
| D Estimated EPA | \$14,099,243 |
| Available Revenue | \$93,554,755 |
| E Revenue Shortfall | 0.9889319771 |
| Total Revenue Plus Shortfall | \$94,601,810 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$47,027,264 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$47,027,264 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,440,137 |
| C Current Year Base Revenue + Inflation Adjustment | \$93,168,609 |

III Basic Allocation & Restoration

| | |
|---|--------------|
| A Basic Allocation Adjustment | -\$1,107,182 |
| B Basic Allocation Adjustment COLA | \$-17,383 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$47,181 |
| E Restoration of 11-12 Workload Reduction | \$1,403,403 |
| Total Basic Allocation & Restoration | \$326,019 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,428,727 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$7,750,272 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$7,750,272 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825107 | 4,636.492854 | 1,410.580 | 0.000 | 0.000 | 114.950 | 0.000 | 1,525.530 | 0.000 | 1,525.530 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 23.100 | 0.000 | 0.000 | 49.160 | 0.000 | 72.260 | 0.000 | 72.260 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 1,433.680 | 0.000 | 0.000 | 164.110 | 0.000 | 1,597.790 | 0.000 | 1,597.790 |

I Base Revenues +/- Restore or Decline

| | | |
|--|-------------|--------------|
| A Basic Allocation | | \$3,875,136 |
| B Basic FTES Revenue | \$6,502,460 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$6,502,460 |
| 1 Credit Base Revenue | \$6,439,051 | |
| 2 Noncredit Base Revenue | \$63,409 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$10,377,596 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,210,550

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$5,019,558 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$664,361 |
| C State General Apportionment | \$3,714,618 |
| D Estimated EPA | \$1,687,934 |
| Available Revenue | \$11,086,471 |
| E Revenue Shortfall | 0.9889319436 \$124,079 |
| Total Revenue Plus Shortfall | \$11,210,550 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$162,928 |
| C Current Year Base Revenue + Inflation Adjustment | \$10,540,524 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$3,714,618 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$3,714,618 |

III Basic Allocation & Restoration

| | |
|---|-----------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$670,026 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$670,026 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----------|
| A 1st Year | \$819,795 |
| B 2nd Year | \$8,176 |
| C 3rd Year | \$0 |
| Total | \$827,971 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$3,875,136 |
| Total Grandfathered or Approved Center | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,587.330656 | 4,636.492854 | 27,552.650 | 0.000 | 0.000 | 0.000 | -686.980 | 26,865.670 | 0.000 | 26,865.670 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 201.040 | 0.000 | 0.000 | 0.000 | 74.020 | 275.060 | 0.000 | 275.060 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 18.000 | 0.000 | 0.000 | 0.000 | 1.280 | 19.280 | 0.000 | 19.280 |
| Total FTES: | | | 27,771.690 | 0.000 | 0.000 | 0.000 | -611.680 | 27,160.010 | 0.000 | 27,160.010 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|---------------|---------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$8,857,454 | | | | | | |
| B Basic FTES Revenue | | | \$127,003,139 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$127,003,139 | | | | | | |
| 1 Credit Base Revenue | | | \$126,393,116 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$551,846 | | | | | | | |
| 3 Career Development College NonCr | | | \$58,177 | | | | | | | |
| E Current Year Decline | | | | -\$2,928,625 | | | | | | |
| Total Base Revenue Less Decline | | | | \$132,931,968 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$2,974,604

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$137,993,604

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|---------------|
| A1 Property Taxes | | | | | | | | | | \$78,046,243 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$20,972,000 |
| C State General Apportionment | | | | | | | | | | \$18,628,565 |
| D Estimated EPA | | | | | | | | | | \$18,819,480 |
| Available Revenue | | | | | | | | | | \$136,466,288 |
| E Revenue Shortfall | | | | | | | | 0.9889319798 | | \$1,527,316 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$137,993,604 |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$18,628,565 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$18,628,565 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-------------|
| A 1st Year | | | | | | | | | | \$7,621,190 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$1,249,644 |
| Total | | | | | | | | | | \$8,870,834 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-------------|---------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$2,087,032 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$135,019,000 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-----|-----|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$0 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 2 | 0 | Total Colleges |
| | | | | | | | 2 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$0 | Total Colleges Rev. |
| | | | | | | | \$7,750,272 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$8,857,454 |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825111 | 4,636.492854 | 4,495.166 | 124.693 | 0.000 | 0.000 | 0.000 | 4,619.859 | 181.621 | 4,801.480 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 483.630 | 39.460 | 0.000 | 0.000 | 0.000 | 523.090 | 0.000 | 523.090 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 74.040 | -38.220 | 0.000 | 0.000 | 0.000 | 35.820 | 0.000 | 35.820 |
| Total FTES: | | | 5,052.836 | 125.933 | 0.000 | 0.000 | 0.000 | 5,178.769 | 181.621 | 5,360.390 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$3,875,136 | | | | | | |
| B Basic FTES Revenue | | | \$22,086,491 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$22,086,491 | | | | | | |
| 1 Credit Base Revenue | | | \$20,519,645 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$1,327,544 | | | | | | | |
| 3 Career Development College NonCr | | | \$239,302 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$25,961,627 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$26,931,911

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$14,563,566 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$1,666,000 |
| C State General Apportionment | | | | | | | | | | \$6,360,677 |
| D Estimated EPA | | | | | | | | | | \$4,043,585 |
| Available Revenue | | | | | | | | | | \$26,633,828 |
| E Revenue Shortfall | | | | | | | | 0.9889319774 | | \$298,083 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$26,931,911 |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------|
| A State General Apportionment | | | | | | | | | | \$6,360,677 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$6,360,677 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-----------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$407,598 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$26,369,225 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-----------|-----------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$562,686 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$562,686 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Revenue: | \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 |
| | | | | | | | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$3,875,136 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825084 | 4,636.492854 | 12,280.350 | 193.520 | 0.000 | 0.000 | 0.000 | 12,473.870 | 0.000 | 12,473.870 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 343.280 | -52.550 | 0.000 | 0.000 | 0.000 | 290.730 | 0.000 | 290.730 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 2,331.080 | 103.280 | 0.000 | 0.000 | 0.000 | 2,434.360 | 0.000 | 2,434.360 |
| Total FTES: | | | 14,954.710 | 244.250 | 0.000 | 0.000 | 0.000 | 15,198.960 | 0.000 | 15,198.960 |

I Base Revenues +/- Restore or Decline

| | | | |
|--|--------------|--------------|--|
| A Basic Allocation | | \$5,535,909 | |
| B Basic FTES Revenue | \$64,534,147 | | |
| C Workload Reduction | \$0 | | |
| D Revised Base FTES Revenue | | \$64,534,147 | |
| 1 Credit Base Revenue | \$56,057,650 | | |
| 2 Noncredit Base Revenue | \$942,289 | | |
| 3 Career Development College NonCr | \$7,534,208 | | |
| E Current Year Decline | | \$0 | |
| Total Base Revenue Less Decline | | \$70,070,056 | |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$72,259,947

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$10,885,090 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,026,494 |
| C State General Apportionment | \$45,627,720 |
| D Estimated EPA | \$10,920,868 |
| Available Revenue | \$71,460,172 |
| E Revenue Shortfall | 0.9889319736 \$799,775 |
| Total Revenue Plus Shortfall | \$72,259,947 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$45,627,720 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$45,627,720 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,100,100 |
| C Current Year Base Revenue + Inflation Adjustment | \$71,170,156 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$1,089,791 |
| Total Basic Allocation & Restoration | \$1,089,791 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------------------------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 1 | 0 | 0 | 0 | 0 | 1 | | \$5,535,909 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | Total Grandfathered or Approved Center | | |
| | | | | | \$1,107,182 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825111 | 4,636.492854 | 16,928.890 | 462.525 | 0.000 | 0.000 | 0.000 | 17,391.415 | 356.735 | 17,748.150 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 92.170 | 19.540 | 0.000 | 0.000 | 0.000 | 111.710 | 0.000 | 111.710 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 17,021.060 | 482.065 | 0.000 | 0.000 | 0.000 | 17,503.125 | 356.735 | 17,859.860 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--|--------------|--|
| A Basic Allocation | | | | \$7,196,681 | |
| B Basic FTES Revenue | | \$77,530,425 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$77,530,425 | |
| 1 Credit Base Revenue | | \$77,277,422 | | | |
| 2 Noncredit Base Revenue | | \$253,003 | | | |
| 3 Career Development College NonCr | | \$0 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$84,727,106 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$88,256,295

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$30,095,374 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$7,342,234 |
| C State General Apportionment | \$36,892,371 |
| D Estimated EPA | \$12,949,494 |
| Available Revenue | \$87,279,473 |
| E Revenue Shortfall | 0.9889319850 \$976,822 |
| Total Revenue Plus Shortfall | \$88,256,295 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$36,892,371 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$36,892,371 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,330,216 |
| C Current Year Base Revenue + Inflation Adjustment | \$86,057,322 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$2,198,973 |
| Total Basic Allocation & Restoration | \$2,198,973 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|-------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$3,321,545 | \$7,196,681 |
| State Approved Center: Funding Rates | 0 | \$1,107,182 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,196,681 |
| | | | | | Total Grandfathered or Approved Center | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825173 | 4,636.492854 | 6,554.282 | 167.580 | 0.000 | 0.000 | 0.000 | 6,721.862 | 133.488 | 6,855.350 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 10.810 | -5.090 | 0.000 | 0.000 | 0.000 | 5.720 | 0.000 | 5.720 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 6,565.092 | 162.490 | 0.000 | 0.000 | 0.000 | 6,727.582 | 133.488 | 6,861.070 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$3,598,340 | | | | | | |
| B Basic FTES Revenue | | | \$29,948,823 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$29,948,823 | | | | | | |
| 1 Credit Base Revenue | | | \$29,919,150 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$29,673 | | | | | | | |
| 3 Career Development College NonCr | | | \$0 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$33,547,163 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-----|
| | | | | | | | | | | \$0 |
|--|--|--|--|--|--|--|--|--|--|-----|

VII Total Computational Revenue

| | | | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|--|--------------|
| (sum of II, III, IV, V, & VI) | | | | | | | | | | \$34,836,645 |
|-------------------------------|--|--|--|--|--|--|--|--|--|--------------|

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--------------|--|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$17,729,612 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$1,621,887 |
| C State General Apportionment | | | | | | | | | | \$9,783,857 |
| D Estimated EPA | | | | | | | | | | \$5,315,716 |
| Available Revenue | | | | | | | | | | \$34,451,072 |
| E Revenue Shortfall | | | | | | | 0.9889319709 | | | \$385,573 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$34,836,645 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-----------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$526,690 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$34,073,853 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-----------|-----------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$762,792 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$762,792 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------|
| A State General Apportionment | | | | | | | | | | \$9,783,857 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$9,783,857 |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | | |
|---|-------------|-------------|---|-------------|-------------|---|-------------|--|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | | |
| FTES: | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Revenue: | \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$3,321,545 | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | | | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | Total Grandfathered or Previously Approved Centers | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | | |
| 0 | 0 | 0 | 1 | 0 | 1 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Previously Approved Center | | |
| \$0 | \$0 | \$0 | \$276,795 | \$0 | \$276,795 | | \$3,598,340 | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825025 | 4,636.492854 | 6,003.160 | 74.629 | 0.000 | 502.531 | 0.000 | 6,580.320 | 0.000 | 6,580.320 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 39.990 | -3.900 | 0.000 | 0.000 | 0.000 | 36.090 | 0.000 | 36.090 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 9.590 | -1.000 | 0.000 | 0.000 | 0.000 | 8.590 | 0.000 | 8.590 |
| Total FTES: | | | 6,052.740 | 69.729 | 0.000 | 502.531 | 0.000 | 6,625.000 | 0.000 | 6,625.000 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,321,545 |
| B Basic FTES Revenue | \$27,544,142 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$27,544,142 |
| 1 Credit Base Revenue | \$27,403,375 | |
| 2 Noncredit Base Revenue | \$109,771 | |
| 3 Career Development College NonCr | \$30,996 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$30,865,687 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$34,012,120

VIII District Revenue Source

| | |
|-------------------------------------|--------------|
| A1 Property Taxes | \$5,131,245 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,202,870 |
| C State General Apportionment | \$22,050,387 |
| D Estimated EPA | \$5,251,171 |
| Available Revenue | \$33,635,673 |
| E Revenue Shortfall | 0.9889319748 |
| Total Revenue Plus Shortfall | \$34,012,120 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$484,591 |
| C Current Year Base Revenue + Inflation Adjustment | \$31,350,278 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$2,329,982 |
| D Restoration of 09-10 Workload Reduction | \$331,860 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$2,661,842 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$22,050,387 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$22,050,387 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-------------|
| A 1st Year | \$292,208 |
| B 2nd Year | \$2,001,759 |
| C 3rd Year | \$0 |
| Total | \$2,293,967 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|---|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | \$3,321,545 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825089 | 4,636.492854 | 18,463.015 | 244.915 | 0.000 | 0.000 | 0.000 | 18,707.930 | 0.000 | 18,707.930 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 44.560 | -6.380 | 0.000 | 0.000 | 0.000 | 38.180 | 0.000 | 38.180 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 18,507.575 | 238.535 | 0.000 | 0.000 | 0.000 | 18,746.110 | 0.000 | 18,746.110 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--|--------------|--|
| A Basic Allocation | | | | \$14,116,567 | |
| B Basic FTES Revenue | | \$84,402,749 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$84,402,749 | |
| 1 Credit Base Revenue | | \$84,280,434 | | | |
| 2 Noncredit Base Revenue | | \$122,315 | | | |
| 3 Career Development College NonCr | | \$0 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$98,519,316 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$101,183,828

VIII District Revenue Source

| | |
|-------------------------------------|---------------|
| A1 Property Taxes | \$46,392,213 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$6,157,225 |
| C State General Apportionment | \$32,305,333 |
| D Estimated EPA | \$15,209,152 |
| Available Revenue | \$100,063,923 |
| E Revenue Shortfall | 0.9889319764 |
| Total Revenue Plus Shortfall | \$101,183,828 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,546,753 |
| C Current Year Base Revenue + Inflation Adjustment | \$100,066,069 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$1,117,759 |
| Total Basic Allocation & Restoration | \$1,117,759 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$32,305,333 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$32,305,333 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 1 | 2 | Total Colleges |
| | | | | | | | 3 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$6,643,090 | Total Colleges Rev. |
| | | | | | | | \$10,518,226 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 2 | \$1,107,182 | | 2 | \$2,214,364 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 1 | 0 | 0 | 1 | 0 | 2 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| | | | | | Total Grandfathered or Approved Center | | \$14,116,567 |
| \$1,107,182 | \$0 | \$0 | \$276,795 | \$0 | \$1,383,977 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,711.781117 | 4,636.492854 | 1,383.570 | 0.000 | 0.000 | 224.310 | 0.000 | 1,607.880 | 0.000 | 1,607.880 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 49.640 | 0.000 | 0.000 | 5.330 | 0.000 | 54.970 | 0.000 | 54.970 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 31.350 | 0.000 | 0.000 | 1.270 | 0.000 | 32.620 | 0.000 | 32.620 |
| Total FTES: | | | 1,464.560 | 0.000 | 0.000 | 230.910 | 0.000 | 1,695.470 | 0.000 | 1,695.470 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|-------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$3,875,136 | | | | | | |
| B Basic FTES Revenue | | | \$6,756,664 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$6,756,664 | | | | | | |
| 1 Credit Base Revenue | | | \$6,519,079 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$136,260 | | | | | | | |
| 3 Career Development College NonCr | | | \$101,325 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$10,631,800 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-----|
| | | | | | | | | | | \$0 |
|--|--|--|--|--|--|--|--|--|--|-----|

VII Total Computational Revenue

| | | | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|--|--------------|
| (sum of II, III, IV, V, & VI) | | | | | | | | | | \$11,857,760 |
|-------------------------------|--|--|--|--|--|--|--|--|--|--------------|

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$3,491,505 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$729,137 |
| C State General Apportionment | | | | | | | | | | \$5,724,723 |
| D Estimated EPA | | | | | | | | | | \$1,781,153 |
| Available Revenue | | | | | | | | | | \$11,726,518 |
| E Revenue Shortfall | | | | | | | | 0.9889319737 | | \$131,242 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$11,857,760 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-----------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$166,919 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$10,798,719 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-------------|-------------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$1,059,041 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$0 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$1,059,041 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------|
| A State General Apportionment | | | | | | | | | | \$5,724,723 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$5,724,723 |

IV Growth

| | | | | | | | | | | |
|--|--|--|---------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | \$0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-------------|
| A 1st Year | | | | | | | | | | \$1,928,032 |
| B 2nd Year | | | | | | | | | | \$11,289 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$1,939,321 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|---------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | \$3,875,136 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,659.750538 | 4,636.492854 | 1,496.020 | 0.000 | 0.000 | 52.510 | 0.000 | 1,548.530 | 0.000 | 1,548.530 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 17.840 | 0.000 | 0.000 | 60.670 | 0.000 | 78.510 | 0.000 | 78.510 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 1,513.860 | 0.000 | 0.000 | 113.180 | 0.000 | 1,627.040 | 0.000 | 1,627.040 |

I Base Revenues +/- Restore or Decline

| | | |
|--|-------------|--------------|
| A Basic Allocation | | \$3,875,136 |
| B Basic FTES Revenue | \$7,020,050 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$7,020,050 |
| 1 Credit Base Revenue | \$6,971,080 | |
| 2 Noncredit Base Revenue | \$48,970 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$10,895,186 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$-162,047 |
| Total Revenue Adjustments | \$-162,047 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,316,806

VIII District Revenue Source

| | |
|-------------------------------------|--------------|
| A1 Property Taxes | \$1,357,092 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$419,995 |
| C State General Apportionment | \$7,680,474 |
| D Estimated EPA | \$1,733,990 |
| Available Revenue | \$11,191,551 |
| E Revenue Shortfall | 0.9889319478 |
| Total Revenue Plus Shortfall | \$11,316,806 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$7,680,474 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$7,680,474 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-------------|
| A 1st Year | \$1,451,971 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$1,451,971 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$171,054 |
| C Current Year Base Revenue + Inflation Adjustment | \$11,066,240 |

III Basic Allocation & Restoration

| | |
|---|-----------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$412,613 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$412,613 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Revenue: | \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 |
| | | | | | | | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$3,875,136 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825107 | 4,636.492854 | 19,326.300 | 351.390 | 0.000 | 0.000 | 0.000 | 19,677.690 | 0.000 | 19,677.690 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 141.570 | -14.250 | 0.000 | 0.000 | 0.000 | 127.320 | 0.000 | 127.320 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 53.360 | 50.630 | 0.000 | 0.000 | 0.000 | 103.990 | 0.000 | 103.990 |
| Total FTES: | | | 19,521.230 | 387.770 | 0.000 | 0.000 | 0.000 | 19,909.000 | 0.000 | 19,909.000 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--|--------------|--|
| A Basic Allocation | | | | \$6,643,091 | |
| B Basic FTES Revenue | | \$88,782,246 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$88,782,246 | |
| 1 Credit Base Revenue | | \$88,221,179 | | | |
| 2 Noncredit Base Revenue | | \$388,604 | | | |
| 3 Career Development College NonCr | | \$172,463 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$95,425,337 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$98,679,212

VIII District Revenue Source

| | |
|-------------------------------------|--------------|
| A1 Property Taxes | \$14,258,294 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,435,589 |
| C State General Apportionment | \$63,809,311 |
| D Estimated EPA | \$15,083,835 |
| Available Revenue | \$97,587,029 |
| E Revenue Shortfall | 0.9889319850 |
| Total Revenue Plus Shortfall | \$98,679,212 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,498,178 |
| C Current Year Base Revenue + Inflation Adjustment | \$96,923,515 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$177,802 |
| E Restoration of 11-12 Workload Reduction | \$1,577,895 |
| Total Basic Allocation & Restoration | \$1,755,697 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$63,809,311 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$63,809,311 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | 0 | | |
| 0 | 0 | 0 | 0 | 0 | | | \$6,643,091 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825095 | 4,636.492854 | 92,539.683 | 2,127.092 | 0.000 | 0.000 | 0.000 | 94,666.775 | 1,930.335 | 96,597.110 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 1,849.270 | 89.770 | 0.000 | 0.000 | 0.000 | 1,939.040 | 0.000 | 1,939.040 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 2,705.460 | 308.550 | 0.000 | 0.000 | 0.000 | 3,014.010 | 0.000 | 3,014.010 |
| Total FTES: | | | 97,094.413 | 2,525.412 | 0.000 | 0.000 | 0.000 | 99,619.825 | 1,930.335 | 101,550.160 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|---------------|--|---------------|--|
| A Basic Allocation | | | | \$33,215,451 | |
| B Basic FTES Revenue | | \$436,247,865 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$436,247,865 | |
| 1 Credit Base Revenue | | \$422,427,467 | | | |
| 2 Noncredit Base Revenue | | \$5,076,168 | | | |
| 3 Career Development College NonCr | | \$8,744,230 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$469,463,316 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$487,959,330

VIII District Revenue Source

| | |
|-------------------------------------|--------------------------|
| A1 Property Taxes | \$157,011,923 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$22,221,987 |
| C State General Apportionment | \$228,787,897 |
| D Estimated EPA | \$74,536,779 |
| Available Revenue | \$482,558,586 |
| E Revenue Shortfall | 0.9889319792 \$5,400,744 |
| Total Revenue Plus Shortfall | \$487,959,330 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------|
| A State General Apportionment | \$228,787,897 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$228,787,897 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$7,370,574 |
| C Current Year Base Revenue + Inflation Adjustment | \$476,833,890 |

III Basic Allocation & Restoration

| | |
|---|--------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$11,125,440 |
| Total Basic Allocation & Restoration | \$11,125,440 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|--------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 1 | 4 | 4 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$4,428,727 | \$15,500,544 | \$13,286,180 |
| | | | | | | | \$33,215,451 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| > 938 | > 703 | > 469 | > 234 | <= 100 | 0 | | \$33,215,451 |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | 0 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825098 | 4,636.492854 | 48,863.113 | 1,230.758 | 0.000 | 0.000 | 0.000 | 50,093.872 | 115.208 | 50,209.080 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 28.430 | -5.920 | 0.000 | 0.000 | 0.000 | 22.510 | 0.000 | 22.510 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 48,891.543 | 1,224.838 | 0.000 | 0.000 | 0.000 | 50,116.382 | 115.208 | 50,231.590 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|---------------|--|---------------|--|
| A Basic Allocation | | | | \$18,822,090 | |
| B Basic FTES Revenue | | \$223,129,605 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$223,129,605 | |
| 1 Credit Base Revenue | | \$223,051,566 | | | |
| 2 Noncredit Base Revenue | | \$78,039 | | | |
| 3 Career Development College NonCr | | \$0 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$241,951,695 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$251,440,234

VIII District Revenue Source

| | |
|-------------------------------------|--------------------------|
| A1 Property Taxes | \$49,156,135 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$14,498,512 |
| C State General Apportionment | \$147,082,414 |
| D Estimated EPA | \$37,920,228 |
| Available Revenue | \$248,657,289 |
| E Revenue Shortfall | 0.9889319821 \$2,782,945 |
| Total Revenue Plus Shortfall | \$251,440,234 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$3,798,642 |
| C Current Year Base Revenue + Inflation Adjustment | \$245,750,337 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$5,689,897 |
| Total Basic Allocation & Restoration | \$5,689,897 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------|
| A State General Apportionment | \$147,082,414 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$147,082,414 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|-------------|--|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 0 | 0 | 1 | 2 | 1 | 4 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$4,428,727 | \$7,750,272 | \$3,321,545 | \$15,500,544 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 2 | \$1,107,182 | | 2 | \$2,214,364 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | \$18,822,090 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,125.197487 | 4,636.492854 | 4,462.310 | 0.000 | 0.000 | 0.000 | -316.650 | 4,145.660 | 0.000 | 4,145.660 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 208.830 | 0.000 | 0.000 | 0.000 | 21.970 | 230.800 | 0.000 | 230.800 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 4,671.140 | 0.000 | 0.000 | 0.000 | -294.680 | 4,376.460 | 0.000 | 4,376.460 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$3,321,545 |
| B Basic FTES Revenue | \$23,443,450 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$23,443,450 |
| 1 Credit Base Revenue | \$22,870,220 | |
| 2 Noncredit Base Revenue | \$573,230 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | -\$1,385,144 |
| Total Base Revenue Less Decline | | \$25,379,851 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$1,406,891

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$27,185,206

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$41,887,999 |
| A2 Less Property Taxes Excess | -\$17,286,687 |
| B Student Enrollment Fees | \$2,146,248 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$437,646 |
| Available Revenue | \$27,185,206 |
| E Revenue Shortfall | 1.0000000000 \$0 |
| Total Revenue Plus Shortfall | \$27,185,206 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$398,464 |
| C Current Year Base Revenue + Inflation Adjustment | \$25,778,315 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$1,523,043 |
| B 2nd Year | \$1,564,916 |
| C 3rd Year | \$250,224 |
| Total | \$3,338,183 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|---------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | \$0 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | | | \$3,321,545 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825059 | 4,636.492854 | 2,965.880 | 0.000 | 0.000 | 0.000 | -703.000 | 2,262.880 | 0.000 | 2,262.880 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 30.760 | 0.000 | 0.000 | 0.000 | 7.970 | 38.730 | 0.000 | 38.730 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 46.680 | 0.000 | 0.000 | 0.000 | -3.090 | 43.590 | 0.000 | 43.590 |
| Total FTES: | | | 3,043.320 | 0.000 | 0.000 | 0.000 | -698.120 | 2,345.200 | 0.000 | 2,345.200 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--|--------------|--|
| A Basic Allocation | | | | \$4,428,726 | |
| B Basic FTES Revenue | | \$13,774,031 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$13,774,031 | |
| 1 Credit Base Revenue | | \$13,538,723 | | | |
| 2 Noncredit Base Revenue | | \$84,435 | | | |
| 3 Career Development College NonCr | | \$150,873 | | | |
| E Current Year Decline | | | | -\$3,197,181 | |
| Total Base Revenue Less Decline | | | | \$15,005,576 | |

V Other Revenues Adjustments

| | | | | | |
|----------------------------------|--|--|--|--|-----|
| A Revenue Adjustment | | | | | \$0 |
| Total Revenue Adjustments | | | | | \$0 |

VI Stability Adjustment

\$3,247,377

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$18,488,541

VIII District Revenue Source

| | | | | | |
|-------------------------------------|--|--|--|--------------|--------------|
| A1 Property Taxes | | | | | \$5,957,178 |
| A2 Less Property Taxes Excess | | | | | \$0 |
| B Student Enrollment Fees | | | | | \$705,600 |
| C State General Apportionment | | | | | \$8,774,944 |
| D Estimated EPA | | | | | \$2,846,187 |
| Available Revenue | | | | | \$18,283,909 |
| E Revenue Shortfall | | | | 0.9889319552 | \$204,632 |
| Total Revenue Plus Shortfall | | | | | \$18,488,541 |

II Inflation Adjustment

| | | | | |
|---|--|-----------|--|--------------|
| A Statewide Inflation Adjustment | | 1.57% | | |
| B Inflation Adjustment | | \$235,588 | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$15,241,164 |

III Basic Allocation & Restoration

| | | | | |
|---|--|-----|--|-----|
| A Basic Allocation Adjustment | | \$0 | | |
| B Basic Allocation Adjustment COLA | | \$0 | | |
| C Stability Restoration | | \$0 | | |
| D Restoration of 09-10 Workload Reduction | | \$0 | | |
| E Restoration of 11-12 Workload Reduction | | \$0 | | |
| Total Basic Allocation & Restoration | | | | \$0 |

IV Growth

| | | | | |
|--|--|-------|--|-----|
| A Unadjusted Growth Rate | | 0.00% | | |
| B Constrained Growth Rate | | 0.00% | | |
| C Constrained Growth Cap | | \$0 | | |
| D Actual Growth | | \$0 | | |
| E Funded Credit Growth Revenue | | \$0 | | |
| F Funded Noncredit Growth Revenue | | \$0 | | |
| G Funded Noncredit CDCP Growth Revenue | | \$0 | | |
| Total Growth Revenue | | | | \$0 |

IX Other Allowances and Total Apportionments

| | | | | | |
|--|--|--|--|--|-------------|
| A State General Apportionment | | | | | \$8,774,944 |
| B Statewide Average Replacement Cost | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | \$0 |
| Net State General Apportionment | | | | | \$8,774,944 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | |
|--------------|--|--|--|--|-----------|
| A 1st Year | | | | | \$0 |
| B 2nd Year | | | | | \$140,157 |
| C 3rd Year | | | | | \$0 |
| Total | | | | | \$140,157 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|-------------|--------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 2 | 0 | 2 | | \$4,428,726 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$553,590 | \$0 | \$553,590 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825125 | 4,636.492854 | 8,277.230 | 464.802 | 0.000 | 0.000 | 0.000 | 8,742.032 | 180.048 | 8,922.080 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 323.590 | -305.740 | 0.000 | 0.000 | 0.000 | 17.850 | 0.000 | 17.850 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 640.310 | -23.650 | 0.000 | 0.000 | 0.000 | 616.660 | 0.000 | 616.660 |
| Total FTES: | | | 9,241.130 | 135.412 | 0.000 | 0.000 | 0.000 | 9,376.542 | 180.048 | 9,556.590 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--------------|--------------|--|
| A Basic Allocation | | | | \$5,535,909 | |
| B Basic FTES Revenue | | \$40,741,873 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | \$40,741,873 | | |
| 1 Credit Base Revenue | | \$37,784,107 | | | |
| 2 Noncredit Base Revenue | | \$888,241 | | | |
| 3 Career Development College NonCr | | \$2,069,525 | | | |
| E Current Year Decline | | | \$0 | | |
| Total Base Revenue Less Decline | | | | \$46,277,782 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$48,229,336

VIII District Revenue Source

| | | |
|-------------------------------------|--------------|--------------|
| A1 Property Taxes | | \$7,897,320 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$1,948,460 |
| C State General Apportionment | | \$30,442,915 |
| D Estimated EPA | | \$7,406,838 |
| Available Revenue | | \$47,695,533 |
| E Revenue Shortfall | 0.9889319853 | \$533,803 |
| Total Revenue Plus Shortfall | | \$48,229,336 |

II Inflation Adjustment

| | | |
|---|--|--------------|
| A Statewide Inflation Adjustment | | 1.57% |
| B Inflation Adjustment | | \$726,561 |
| C Current Year Base Revenue + Inflation Adjustment | | \$47,004,343 |

III Basic Allocation & Restoration

| | | |
|---|--|-------------|
| A Basic Allocation Adjustment | | \$0 |
| B Basic Allocation Adjustment COLA | | \$0 |
| C Stability Restoration | | \$0 |
| D Restoration of 09-10 Workload Reduction | | \$59,167 |
| E Restoration of 11-12 Workload Reduction | | \$1,165,826 |
| Total Basic Allocation & Restoration | | \$1,224,993 |

IX Other Allowances and Total Apportionments

| | | |
|--|--|--------------|
| A State General Apportionment | | \$30,442,915 |
| B Statewide Average Replacement Cost | | \$69,532 |
| Number of Faculty Not Hired | | 0.00 |
| Full-time Faculty Adjustment | | \$0 |
| Net State General Apportionment | | \$30,442,915 |

IV Growth

| | | |
|--|--|-------|
| A Unadjusted Growth Rate | | 0.00% |
| B Constrained Growth Rate | | 0.00% |
| C Constrained Growth Cap | | \$0 |
| D Actual Growth | | \$0 |
| E Funded Credit Growth Revenue | | \$0 |
| F Funded Noncredit Growth Revenue | | \$0 |
| G Funded Noncredit CDCP Growth Revenue | | \$0 |
| Total Growth Revenue | | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | | |
|--------------|--|-----|
| A 1st Year | | \$0 |
| B 2nd Year | | \$0 |
| C 3rd Year | | \$0 |
| Total | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 1 | 0 | 0 | 0 | 0 | Total Colleges |
| | | | | | | | 1 |
| Revenue: | \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | \$5,535,909 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,573.889378 | 4,636.492854 | 9,907.087 | 0.000 | 0.000 | 0.000 | -203.387 | 9,703.700 | 0.000 | 9,703.700 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 740.840 | 0.000 | 0.000 | 0.000 | 48.800 | 789.640 | 0.000 | 789.640 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 10,647.927 | 0.000 | 0.000 | 0.000 | -154.587 | 10,493.340 | 0.000 | 10,493.340 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$5,535,909 |
| B Basic FTES Revenue | \$47,347,493 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$47,347,493 |
| 1 Credit Base Revenue | \$45,313,918 | |
| 2 Noncredit Base Revenue | \$2,033,575 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | -\$794,470 |
| Total Base Revenue Less Decline | | \$52,088,932 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$806,943

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$53,713,671

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$78,049,887 |
| A2 Less Property Taxes Excess | -\$37,792,350 |
| B Student Enrollment Fees | \$12,406,800 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$1,049,334 |
| Available Revenue | \$53,713,671 |
| E Revenue Shortfall | 1.000000000 \$0 |
| Total Revenue Plus Shortfall | \$53,713,671 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$817,796 |
| C Current Year Base Revenue + Inflation Adjustment | \$52,906,728 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|--|-------------|--------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | \$5,535,909 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | Total Grandfathered or Approved Center | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------------|----------------------|--------------|---------------|-----------------|-------------------|---------------|------------------|
| Credit FTES | 4,564.825043 | 4,636.492854 | 6,186.390 | 0.000 | 0.000 | 0.000 | -78.240 | 6,108.150 | 0.000 | 6,108.150 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 651.570 | 0.000 | 0.000 | 0.000 | -205.770 | 445.800 | 0.000 | 445.800 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 44.290 | 0.000 | 0.000 | 0.000 | 61.700 | 105.990 | 0.000 | 105.990 |
| Total FTES: | | | 6,882.250 | 0.000 | 0.000 | 0.000 | -222.310 | 6,659.940 | 0.000 | 6,659.940 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$3,598,340 |
| B Basic FTES Revenue | \$30,171,468 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$30,171,468 |
| 1 Credit Base Revenue | \$28,239,788 | |
| 2 Noncredit Base Revenue | \$1,788,532 | |
| 3 Career Development College NonCr | \$143,148 | |
| E Current Year Decline | | -\$722,564 |
| Total Base Revenue Less Decline | | \$33,047,244 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$733,908

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$34,299,994

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$14,237,404 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,433,797 |
| C State General Apportionment | \$12,148,926 |
| D Estimated EPA | \$5,100,234 |
| Available Revenue | \$33,920,361 |
| E Revenue Shortfall | 0.9889319806 |
| Total Revenue Plus Shortfall | \$34,299,994 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$12,148,926 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$12,148,926 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$1,276,386 |
| C 3rd Year | \$0 |
| Total | \$1,276,386 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$518,842 |
| C Current Year Base Revenue + Inflation Adjustment | \$33,566,086 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 1 | 0 | 1 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | \$3,598,340 |
| \$0 | \$0 | \$0 | \$276,795 | \$0 | \$276,795 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825108 | 4,636.492854 | 22,719.984 | 663.381 | 0.000 | 0.000 | 0.000 | 23,383.365 | 681.685 | 24,065.050 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 1,934.370 | 731.070 | 0.000 | 0.000 | 0.000 | 2,665.440 | 0.000 | 2,665.440 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 3,577.060 | -620.770 | 0.000 | 0.000 | 0.000 | 2,956.290 | 0.000 | 2,956.290 |
| Total FTES: | | | 28,231.414 | 773.681 | 0.000 | 0.000 | 0.000 | 29,005.095 | 681.685 | 29,686.780 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|---------------|---------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$5,535,909 | | | | | | |
| B Basic FTES Revenue | | | \$120,583,816 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$120,583,816 | | | | | | |
| 1 Credit Base Revenue | | | \$103,712,752 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$5,309,764 | | | | | | | |
| 3 Career Development College NonCr | | | \$11,561,300 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$126,119,725 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$131,175,958

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--------------|--|--|---------------|
| A1 Property Taxes | | | | | | | | | | \$21,260,878 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$7,822,620 |
| C State General Apportionment | | | | | | | | | | \$80,899,148 |
| D Estimated EPA | | | | | | | | | | \$19,741,454 |
| Available Revenue | | | | | | | | | | \$129,724,100 |
| E Revenue Shortfall | | | | | | | 0.9889319810 | | | \$1,451,858 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$131,175,958 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-------------|---------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$1,980,080 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$128,099,805 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-------------|-------------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$3,076,153 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$3,076,153 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$80,899,148 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$80,899,148 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 1 | 0 | 0 | 0 | 0 | 0 | Total Colleges |
| | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | Total Grandfathered or Previously Approved Centers | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | Total Grandfathered or Approved Center | | \$5,535,909 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825142 | 4,636.492854 | 9,345.003 | 214.128 | 0.000 | 0.000 | 0.000 | 9,559.131 | 640.659 | 10,199.790 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 379.710 | 17.180 | 0.000 | 0.000 | 0.000 | 396.890 | 0.000 | 396.890 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 173.240 | 26.650 | 0.000 | 0.000 | 0.000 | 199.890 | 0.000 | 199.890 |
| Total FTES: | | | 9,897.953 | 257.958 | 0.000 | 0.000 | 0.000 | 10,155.911 | 640.659 | 10,796.570 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$5,535,909 |
| B Basic FTES Revenue | \$44,260,515 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$44,260,515 |
| 1 Credit Base Revenue | \$42,658,304 | |
| 2 Noncredit Base Revenue | \$1,042,288 | |
| 3 Career Development College NonCr | \$559,923 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$49,796,424 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$51,706,417

VIII District Revenue Source

| | |
|-------------------------------------|--------------|
| A1 Property Taxes | \$17,088,058 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,968,997 |
| C State General Apportionment | \$23,277,102 |
| D Estimated EPA | \$7,799,972 |
| Available Revenue | \$51,134,129 |
| E Revenue Shortfall | 0.9889319734 |
| Total Revenue Plus Shortfall | \$51,706,417 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$23,277,102 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$23,277,102 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$781,804 |
| C Current Year Base Revenue + Inflation Adjustment | \$50,578,228 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$1,128,189 |
| Total Basic Allocation & Restoration | \$1,128,189 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|--|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | \$5,535,909 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825121 | 4,636.492854 | 5,129.630 | 223.100 | 0.000 | 0.000 | 0.000 | 5,352.730 | 0.000 | 5,352.730 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 268.850 | -89.500 | 0.000 | 0.000 | 0.000 | 179.350 | 0.000 | 179.350 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 20.840 | -11.320 | 0.000 | 0.000 | 0.000 | 9.520 | 0.000 | 9.520 |
| Total FTES: | | | 5,419.320 | 122.280 | 0.000 | 0.000 | 0.000 | 5,541.600 | 0.000 | 5,541.600 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$4,151,931 | | | | | | |
| B Basic FTES Revenue | | | \$24,221,202 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$24,221,202 | | | | | | |
| 1 Credit Base Revenue | | | \$23,415,864 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$737,982 | | | | | | | |
| 3 Career Development College NonCr | | | \$67,356 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$28,373,133 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$29,285,159

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$19,206,163 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$2,156,000 |
| C State General Apportionment | | | | | | | | | | \$3,211,807 |
| D Estimated EPA | | | | | | | | | | \$4,387,060 |
| Available Revenue | | | | | | | | | | \$28,961,030 |
| E Revenue Shortfall | | | | | | | | 0.9889319706 | | \$324,129 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$29,285,159 |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------|
| A State General Apportionment | | | | | | | | | | \$3,211,807 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$3,211,807 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-----------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$445,458 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$28,818,591 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|------------|-----------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | -\$276,795 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | -\$4,346 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$308,160 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$439,549 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$466,568 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | | |
|---|-------------|-------------|---|-------------|-------------|---|-------------|--|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | | |
| FTES: | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Revenue: | \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$3,321,545 | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | | | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | Total Grandfathered or Previously Approved Centers | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers Revenue | | |
| 0 | 0 | 1 | 0 | 0 | 1 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$3,875,136 | |
| \$0 | \$0 | \$553,591 | \$0 | \$0 | \$553,591 | | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825083 | 4,636.492854 | 26,625.902 | 648.502 | 0.000 | 0.000 | 0.000 | 27,274.404 | 2,094.296 | 29,368.700 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 2,606.990 | -11.340 | 0.000 | 0.000 | 0.000 | 2,595.650 | 0.000 | 2,595.650 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 3,143.910 | 172.590 | 0.000 | 0.000 | 0.000 | 3,316.500 | 0.000 | 3,316.500 |
| Total FTES: | | | 32,376.802 | 809.752 | 0.000 | 0.000 | 0.000 | 33,186.554 | 2,094.296 | 35,280.850 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|---------------|--|---------------|--|
| A Basic Allocation | | | | \$8,857,454 | |
| B Basic FTES Revenue | | \$138,859,995 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$138,859,995 | |
| 1 Credit Base Revenue | | \$121,542,587 | | | |
| 2 Noncredit Base Revenue | | \$7,156,078 | | | |
| 3 Career Development College NonCr | | \$10,161,330 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$147,717,449 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$153,578,350

VIII District Revenue Source

| | | |
|-------------------------------------|--------------|---------------|
| A1 Property Taxes | | \$62,606,072 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$12,076,030 |
| C State General Apportionment | | \$54,550,431 |
| D Estimated EPA | | \$22,646,009 |
| Available Revenue | | \$151,878,542 |
| E Revenue Shortfall | 0.9889319816 | \$1,699,808 |
| Total Revenue Plus Shortfall | | \$153,578,350 |

II Inflation Adjustment

| | | |
|---|--|---------------|
| A Statewide Inflation Adjustment | | 1.57% |
| B Inflation Adjustment | | \$2,319,164 |
| C Current Year Base Revenue + Inflation Adjustment | | \$150,036,613 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$3,541,737 |
| Total Basic Allocation & Restoration | \$3,541,737 |

IV Growth

| | |
|--|---------|
| A Unadjusted Growth Rate | \$0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

IX Other Allowances and Total Apportionments

| | | |
|--|--|--------------|
| A State General Apportionment | | \$54,550,431 |
| B Statewide Average Replacement Cost | | \$69,532 |
| Number of Faculty Not Hired | | 0.00 |
| Full-time Faculty Adjustment | | \$0 |
| Net State General Apportionment | | \$54,550,431 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 2 | 0 | Total Colleges |
| | | | | | | | 2 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$0 | Total Colleges Rev. |
| | | | | | | | \$7,750,272 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,107,182 | | 1 | | \$1,107,182 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | Total Grandfathered or Previously Approved Centers |
| | | | | | | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | \$0 | \$0 | \$0 | \$0 | \$0 | | \$8,857,454 |
| | | | | | | | Total Grandfathered or Approved Center |
| | | | | | | | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825076 | 4,636.492854 | 7,764.950 | 123.600 | 0.000 | 0.000 | 0.000 | 7,888.550 | 0.000 | 7,888.550 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 7,764.950 | 123.600 | 0.000 | 0.000 | 0.000 | 7,888.550 | 0.000 | 7,888.550 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$4,428,727 | | | | | | |
| B Basic FTES Revenue | | | \$35,445,638 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$35,445,638 | | | | | | |
| 1 Credit Base Revenue | | | \$35,445,638 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$0 | | | | | | | |
| 3 Career Development College NonCr | | | \$0 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$39,874,365 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$41,073,464

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$16,386,881 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$4,263,122 |
| C State General Apportionment | | | | | | | | | | \$14,077,308 |
| D Estimated EPA | | | | | | | | | | \$5,891,551 |
| Available Revenue | | | | | | | | | | \$40,618,862 |
| E Revenue Shortfall | | | | | | | | 0.9889319781 | | \$454,602 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$41,073,464 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-----------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$626,028 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$40,500,393 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-----------|-----------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$573,071 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$573,071 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$14,077,308 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$14,077,308 |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|-------------|---|-------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | | Total State Approved Centers Revenue | |
| 0 | \$1,107,182 | | 0 | | | \$0 | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | Total Grandfathered or Previously Approved Centers | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | \$4,428,727 |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.824984 | 4,636.492854 | 1,566.140 | 0.000 | 0.000 | 0.000 | -190.020 | 1,376.120 | 0.000 | 1,376.120 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 31.970 | 0.000 | 0.000 | 0.000 | -5.810 | 26.160 | 0.000 | 26.160 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 1,598.110 | 0.000 | 0.000 | 0.000 | -195.830 | 1,402.280 | 0.000 | 1,402.280 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|-------------|--|--------------|--|
| A Basic Allocation | | | | \$3,875,136 | |
| B Basic FTES Revenue | | \$7,236,912 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$7,236,912 | |
| 1 Credit Base Revenue | | \$7,149,155 | | | |
| 2 Noncredit Base Revenue | | \$87,757 | | | |
| 3 Career Development College NonCr | | \$0 | | | |
| E Current Year Decline | | | | -\$883,356 | |
| Total Base Revenue Less Decline | | | | \$10,228,692 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$897,225

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$11,286,507

VIII District Revenue Source

| | |
|-------------------------------------|--------------|
| A1 Property Taxes | \$1,068,701 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$215,158 |
| C State General Apportionment | \$8,105,742 |
| D Estimated EPA | \$1,771,987 |
| Available Revenue | \$11,161,588 |
| E Revenue Shortfall | 0.9889320053 |
| Total Revenue Plus Shortfall | \$11,286,507 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$8,105,742 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$8,105,742 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----------|
| A 1st Year | \$0 |
| B 2nd Year | \$823,399 |
| C 3rd Year | \$0 |
| Total | \$823,399 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$160,590 |
| C Current Year Base Revenue + Inflation Adjustment | \$10,389,282 |

III Basic Allocation & Restoration

| | |
|---|-----|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|-------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Revenue: | \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 |
| | | | | | | | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$3,875,136 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825098 | 4,636.492854 | 17,666.460 | 373.260 | 0.000 | 0.000 | 0.000 | 18,039.720 | 0.000 | 18,039.720 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 330.200 | -1.540 | 0.000 | 0.000 | 0.000 | 328.660 | 0.000 | 328.660 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 534.140 | -12.310 | 0.000 | 0.000 | 0.000 | 521.830 | 0.000 | 521.830 |
| Total FTES: | | | 18,530.800 | 359.410 | 0.000 | 0.000 | 0.000 | 18,890.210 | 0.000 | 18,890.210 |

I Base Revenues +/- Restore or Decline

| | | | | | | | |
|--|--|--------------|--|--------------|--|--|--|
| A Basic Allocation | | | | \$6,643,091 | | | |
| B Basic FTES Revenue | | \$83,277,062 | | | | | |
| C Workload Reduction | | \$0 | | | | | |
| D Revised Base FTES Revenue | | | | \$83,277,062 | | | |
| 1 Credit Base Revenue | | \$80,644,300 | | | | | |
| 2 Noncredit Base Revenue | | \$906,385 | | | | | |
| 3 Career Development College NonCr | | \$1,726,377 | | | | | |
| E Current Year Decline | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$89,920,153 | | | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$93,017,811

VIII District Revenue Source

| | | |
|-------------------------------------|--------------|--------------|
| A1 Property Taxes | | \$54,104,394 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$9,388,900 |
| C State General Apportionment | | \$15,110,059 |
| D Estimated EPA | | \$13,384,935 |
| Available Revenue | | \$91,988,288 |
| E Revenue Shortfall | 0.9889319799 | \$1,029,523 |
| Total Revenue Plus Shortfall | | \$93,017,811 |

IX Other Allowances and Total Apportionments

| | | |
|--|--|--------------|
| A State General Apportionment | | \$15,110,059 |
| B Statewide Average Replacement Cost | | \$69,532 |
| Number of Faculty Not Hired | | 0.00 |
| Full-time Faculty Adjustment | | \$0 |
| Net State General Apportionment | | \$15,110,059 |

X Unrestored Decline as of July 1st of Current Year

| | | |
|--------------|--|-----|
| A 1st Year | | \$0 |
| B 2nd Year | | \$0 |
| C 3rd Year | | \$0 |
| Total | | \$0 |

II Inflation Adjustment

| | | |
|---|--|--------------|
| A Statewide Inflation Adjustment | | 1.57% |
| B Inflation Adjustment | | \$1,411,746 |
| C Current Year Base Revenue + Inflation Adjustment | | \$91,331,899 |

III Basic Allocation & Restoration

| | | |
|---|--|-------------|
| A Basic Allocation Adjustment | | \$0 |
| B Basic Allocation Adjustment COLA | | \$0 |
| C Stability Restoration | | \$0 |
| D Restoration of 09-10 Workload Reduction | | \$0 |
| E Restoration of 11-12 Workload Reduction | | \$1,685,912 |
| Total Basic Allocation & Restoration | | \$1,685,912 |

IV Growth

| | | |
|--|--|-------|
| A Unadjusted Growth Rate | | 0.00% |
| B Constrained Growth Rate | | 0.00% |
| C Constrained Growth Cap | | \$0 |
| D Actual Growth | | \$0 |
| E Funded Credit Growth Revenue | | \$0 |
| F Funded Noncredit Growth Revenue | | \$0 |
| G Funded Noncredit CDCP Growth Revenue | | \$0 |
| Total Growth Revenue | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$6,643,091 |
| Total Grandfathered or Approved Center | | | | | | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825097 | 4,636.492854 | 19,710.774 | 540.356 | 0.000 | 0.000 | 0.000 | 20,251.130 | 0.000 | 20,251.130 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 977.980 | 83.920 | 0.000 | 0.000 | 0.000 | 1,061.900 | 0.000 | 1,061.900 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 379.700 | -351.350 | 0.000 | 0.000 | 0.000 | 28.350 | 0.000 | 28.350 |
| Total FTES: | | | 21,068.454 | 272.926 | 0.000 | 0.000 | 0.000 | 21,341.380 | 0.000 | 21,341.380 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------|
| A Basic Allocation | | \$6,643,091 |
| B Basic FTES Revenue | \$93,887,968 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$93,887,968 |
| 1 Credit Base Revenue | \$89,976,238 | |
| 2 Noncredit Base Revenue | \$2,684,514 | |
| 3 Career Development College NonCr | \$1,227,216 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$100,531,059 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$103,695,309

VIII District Revenue Source

| | |
|-------------------------------------|--------------------------|
| A1 Property Taxes | \$20,527,812 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,180,837 |
| C State General Apportionment | \$58,551,722 |
| D Estimated EPA | \$15,287,236 |
| Available Revenue | \$102,547,607 |
| E Revenue Shortfall | 0.9889319776 \$1,147,702 |
| Total Revenue Plus Shortfall | \$103,695,309 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$58,551,722 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$58,551,722 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,578,338 |
| C Current Year Base Revenue + Inflation Adjustment | \$102,109,397 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$1,585,912 |
| Total Basic Allocation & Restoration | \$1,585,912 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|--|-------------|--------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | \$6,643,091 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825083 | 4,636.492854 | 18,099.080 | 0.000 | 0.000 | 0.000 | -186.470 | 17,912.610 | 0.000 | 17,912.610 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 91.480 | 0.000 | 0.000 | 0.000 | -77.090 | 14.390 | 0.000 | 14.390 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 18,190.560 | 0.000 | 0.000 | 0.000 | -263.560 | 17,927.000 | 0.000 | 17,927.000 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$13,286,180 |
| B Basic FTES Revenue | \$82,870,243 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$82,870,243 |
| 1 Credit Base Revenue | \$82,619,134 | |
| 2 Noncredit Base Revenue | \$251,109 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | -\$1,062,811 |
| Total Base Revenue Less Decline | | \$95,093,612 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$1,079,497

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$97,666,079

VIII District Revenue Source

| | |
|-------------------------------------|--------------|
| A1 Property Taxes | \$24,912,143 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$7,537,147 |
| C State General Apportionment | \$49,710,546 |
| D Estimated EPA | \$14,425,273 |
| Available Revenue | \$96,585,109 |
| E Revenue Shortfall | 0.9889319812 |
| Total Revenue Plus Shortfall | \$97,666,079 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,492,970 |
| C Current Year Base Revenue + Inflation Adjustment | \$96,586,582 |

III Basic Allocation & Restoration

| | |
|---|-----|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$49,710,546 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$49,710,546 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|---|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,286,180 | \$13,286,180 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$13,286,180 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825082 | 4,636.492854 | 21,734.640 | 705.412 | 0.000 | 0.000 | 0.000 | 22,440.052 | 47.488 | 22,487.540 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 463.740 | -215.790 | 0.000 | 0.000 | 0.000 | 247.950 | 0.000 | 247.950 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 5,986.660 | 229.990 | 0.000 | 0.000 | 0.000 | 6,216.650 | 0.000 | 6,216.650 |
| Total FTES: | | | 28,185.040 | 719.612 | 0.000 | 0.000 | 0.000 | 28,904.652 | 47.488 | 28,952.140 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|---------------|---------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$9,964,636 | | | | | | |
| B Basic FTES Revenue | | | \$119,837,067 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$119,837,067 | | | | | | |
| 1 Credit Base Revenue | | | \$99,214,830 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$1,272,947 | | | | | | | |
| 3 Career Development College NonCr | | | \$19,349,290 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$129,801,703 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$135,263,609

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--------------|--|--|---------------|
| A1 Property Taxes | | | | | | | | | | \$44,709,056 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$7,676,721 |
| C State General Apportionment | | | | | | | | | | \$60,961,687 |
| D Estimated EPA | | | | | | | | | | \$20,419,045 |
| Available Revenue | | | | | | | | | | \$133,766,509 |
| E Revenue Shortfall | | | | | | | 0.9889319824 | | | \$1,497,100 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$135,263,609 |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$60,961,687 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$60,961,687 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-------------|---------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$2,037,887 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$131,839,590 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-------------|-------------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$3,424,019 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$3,424,019 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------------------------------|-------------|---|-------------|---|---------------------------------------|-------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$4,428,727 | \$0 | \$3,321,545 |
| | \$0 | \$0 | \$0 | \$0 | \$4,428,727 | \$0 | \$7,750,272 |
| State Approved Center: Funding Rates | Total State Approved Centers | | Total State Approved Centers Revenue | | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | 1 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | \$9,964,636 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825079 | 4,636.492854 | 4,382.270 | 0.000 | 0.000 | 0.000 | -626.560 | 3,755.710 | 0.000 | 3,755.710 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 0.390 | 0.000 | 0.000 | 0.000 | 5.110 | 5.500 | 0.000 | 5.500 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 4,382.660 | 0.000 | 0.000 | 0.000 | -621.450 | 3,761.210 | 0.000 | 3,761.210 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$4,705,522 |
| B Basic FTES Revenue | \$20,005,367 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$20,005,367 |
| 1 Credit Base Revenue | \$20,004,296 | |
| 2 Noncredit Base Revenue | \$1,071 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | -\$2,846,110 |
| Total Base Revenue Less Decline | | \$21,864,779 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$2,890,794

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$25,098,850

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$8,853,761 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,221,774 |
| C State General Apportionment | \$10,923,958 |
| D Estimated EPA | \$3,821,562 |
| Available Revenue | \$24,821,055 |
| E Revenue Shortfall | 0.9889319630 |
| Total Revenue Plus Shortfall | \$25,098,850 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$10,923,958 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$10,923,958 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$692,660 |
| B 2nd Year | \$1,257,572 |
| C 3rd Year | \$0 |
| Total | \$1,950,232 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$343,277 |
| C Current Year Base Revenue + Inflation Adjustment | \$22,208,056 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 1 | 1 | 0 | 2 | | \$4,705,522 |
| | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$553,591 | \$276,795 | \$0 | \$830,386 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825109 | 4,636.492854 | 11,926.332 | 179.047 | 0.000 | 0.000 | 0.000 | 12,105.379 | -28.639 | 12,076.740 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 366.890 | 130.363 | 0.000 | 0.000 | 0.000 | 497.253 | 47.627 | 544.880 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 78.090 | -21.700 | 0.000 | 0.000 | 0.000 | 56.390 | 0.000 | 56.390 |
| Total FTES: | | | 12,371.312 | 287.710 | 0.000 | 0.000 | 0.000 | 12,659.022 | 18.988 | 12,678.010 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Basic FTES Revenue | \$55,701,112 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$55,701,112 |
| 1 Credit Base Revenue | \$54,441,622 | |
| 2 Noncredit Base Revenue | \$1,007,098 | |
| 3 Career Development College NonCr | \$252,392 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$60,129,839 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$62,196,249

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$5,390,283 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,684,800 |
| C State General Apportionment | \$43,067,930 |
| D Estimated EPA | \$9,364,847 |
| Available Revenue | \$61,507,860 |
| E Revenue Shortfall | 0.9889319853 \$688,389 |
| Total Revenue Plus Shortfall | \$62,196,249 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$43,067,930 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$43,067,930 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$944,038 |
| C Current Year Base Revenue + Inflation Adjustment | \$61,073,877 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$1,122,372 |
| Total Basic Allocation & Restoration | \$1,122,372 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------------------------------|-------------|---|-------------|-------------|---|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 1 | 0 | 0 | 0 | 0 | Total Colleges |
| | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | Total State Approved Centers | | Total State Approved Centers Revenue | | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Approved Center | |
| 0 | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | \$0 | \$0 | \$0 | \$0 | \$0 | | \$4,428,727 |
| | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825110 | 4,636.492854 | 25,052.190 | 642.870 | 0.000 | 0.000 | 0.000 | 25,695.060 | 645.300 | 26,340.360 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 66.330 | 86.590 | 0.000 | 0.000 | 0.000 | 152.920 | 0.000 | 152.920 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 25,118.520 | 729.460 | 0.000 | 0.000 | 0.000 | 25,847.980 | 645.300 | 26,493.280 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|---------------|--|---------------|--|
| A Basic Allocation | | | | \$10,518,226 | |
| B Basic FTES Revenue | | \$114,540,939 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$114,540,939 | |
| 1 Credit Base Revenue | | \$114,358,866 | | | |
| 2 Noncredit Base Revenue | | \$182,073 | | | |
| 3 Career Development College NonCr | | \$0 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$125,059,165 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$130,244,675

VIII District Revenue Source

| | | |
|-------------------------------------|--------------|---------------|
| A1 Property Taxes | | \$24,726,365 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$8,614,711 |
| C State General Apportionment | | \$75,996,355 |
| D Estimated EPA | | \$19,465,693 |
| Available Revenue | | \$128,803,124 |
| E Revenue Shortfall | 0.9889319774 | \$1,441,551 |
| Total Revenue Plus Shortfall | | \$130,244,675 |

II Inflation Adjustment

| | | |
|---|--|---------------|
| A Statewide Inflation Adjustment | | 1.57% |
| B Inflation Adjustment | | \$1,963,429 |
| C Current Year Base Revenue + Inflation Adjustment | | \$127,022,594 |

III Basic Allocation & Restoration

| | | |
|---|--|-------------|
| A Basic Allocation Adjustment | | \$0 |
| B Basic Allocation Adjustment COLA | | \$0 |
| C Stability Restoration | | \$0 |
| D Restoration of 09-10 Workload Reduction | | \$0 |
| E Restoration of 11-12 Workload Reduction | | \$3,222,081 |
| Total Basic Allocation & Restoration | | \$3,222,081 |

IX Other Allowances and Total Apportionments

| | | |
|--|--|--------------|
| A State General Apportionment | | \$75,996,355 |
| B Statewide Average Replacement Cost | | \$69,532 |
| Number of Faculty Not Hired | | 0.00 |
| Full-time Faculty Adjustment | | \$0 |
| Net State General Apportionment | | \$75,996,355 |

IV Growth

| | | |
|--|--|-------|
| A Unadjusted Growth Rate | | 0.00% |
| B Constrained Growth Rate | | 0.00% |
| C Constrained Growth Cap | | \$0 |
| D Actual Growth | | \$0 |
| E Funded Credit Growth Revenue | | \$0 |
| F Funded Noncredit Growth Revenue | | \$0 |
| G Funded Noncredit CDCP Growth Revenue | | \$0 |
| Total Growth Revenue | | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | | |
|--------------|--|-----|
| A 1st Year | | \$0 |
| B 2nd Year | | \$0 |
| C 3rd Year | | \$0 |
| Total | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 1 | 2 | Total Colleges |
| | | | | | | | 3 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$6,643,090 | Total Colleges Rev. |
| | | | | | | | \$10,518,226 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$10,518,226 |
| Total Grandfathered or Approved Center | | | | | | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825075 | 4,636.492854 | 13,240.620 | 352.632 | 0.000 | 0.000 | 0.000 | 13,593.252 | 902.858 | 14,496.110 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 0.000 | 4.190 | 0.000 | 0.000 | 0.000 | 4.190 | 0.000 | 4.190 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 13,240.620 | 356.822 | 0.000 | 0.000 | 0.000 | 13,597.442 | 902.858 | 14,500.300 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--|--------------|--|
| A Basic Allocation | | | | \$7,196,681 | |
| B Basic FTES Revenue | | \$60,441,114 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$60,441,114 | |
| 1 Credit Base Revenue | | \$60,441,114 | | | |
| 2 Noncredit Base Revenue | | \$0 | | | |
| 3 Career Development College NonCr | | \$0 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$67,637,795 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,346,365

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$15,809,946 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,813,180 |
| C State General Apportionment | \$39,296,627 |
| D Estimated EPA | \$10,648,017 |
| Available Revenue | \$69,567,770 |
| E Revenue Shortfall | 0.9889319796 \$778,595 |
| Total Revenue Plus Shortfall | \$70,346,365 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,061,913 |
| C Current Year Base Revenue + Inflation Adjustment | \$68,699,708 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$1,646,657 |
| Total Basic Allocation & Restoration | \$1,646,657 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$39,296,627 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$39,296,627 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | | | | | | | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$3,321,545 | \$7,196,681 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$7,196,681 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825106 | 4,636.492854 | 31,026.950 | 718.046 | 0.000 | 0.000 | 0.000 | 31,744.996 | 1,855.934 | 33,600.930 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 2,040.970 | 144.590 | 0.000 | 0.000 | 0.000 | 2,185.560 | 0.000 | 2,185.560 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 6,129.330 | 160.450 | 0.000 | 0.000 | 0.000 | 6,289.780 | 0.000 | 6,289.780 |
| Total FTES: | | | 39,197.250 | 1,023.086 | 0.000 | 0.000 | 0.000 | 40,220.336 | 1,855.934 | 42,076.270 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|---------------|---------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$16,607,727 | | | | | | |
| B Basic FTES Revenue | | | \$167,045,388 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$167,045,388 | | | | | | |
| 1 Credit Base Revenue | | | \$141,632,602 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$5,602,377 | | | | | | | |
| 3 Career Development College NonCr | | | \$19,810,409 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$183,653,115 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$190,795,534

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|---------------|
| A1 Property Taxes | | | | | | | | | | \$85,410,421 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$10,604,221 |
| C State General Apportionment | | | | | | | | | | \$63,831,256 |
| D Estimated EPA | | | | | | | | | | \$28,837,907 |
| Available Revenue | | | | | | | | | | \$188,683,805 |
| E Revenue Shortfall | | | | | | | | 0.9889319789 | | \$2,111,729 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$190,795,534 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-------------|---------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$2,883,354 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$186,536,469 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-------------|-------------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$4,259,065 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$4,259,065 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$63,831,256 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$63,831,256 |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | | | | | | | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$3,321,545 | \$11,071,817 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 5 | 0 | 0 | 0 | 0 | 5 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| | | | | | Total Grandfathered or Approved Center | | \$16,607,727 |
| \$5,535,910 | \$0 | \$0 | \$0 | \$0 | \$5,535,910 | | |

CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,631.441111 | 4,636.492854 | 22,887.040 | 0.000 | 0.000 | 0.000 | -5,311.270 | 17,575.770 | 0.000 | 17,575.770 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 2,660.350 | 0.000 | 0.000 | 0.000 | -235.780 | 2,424.570 | 0.000 | 2,424.570 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 7,073.910 | 0.000 | 0.000 | 0.000 | -982.260 | 6,091.650 | 0.000 | 6,091.650 |
| Total FTES: | | | 32,621.300 | 0.000 | 0.000 | 0.000 | -6,529.310 | 26,091.990 | 0.000 | 26,091.990 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|---------------|--|---------------|--|
| A Basic Allocation | | | | \$12,455,796 | |
| B Basic FTES Revenue | | \$136,165,881 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$136,165,881 | |
| 1 Credit Base Revenue | | \$105,999,978 | | | |
| 2 Noncredit Base Revenue | | \$7,302,548 | | | |
| 3 Career Development College NonCr | | \$22,863,355 | | | |
| E Current Year Decline | | | | \$-28,066,955 | |
| Total Base Revenue Less Decline | | | | \$120,554,722 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$28,507,606

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$150,955,037

VIII District Revenue Source

| | |
|-------------------------------------|--------------------------|
| A1 Property Taxes | \$50,303,939 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$9,734,395 |
| C State General Apportionment | \$66,419,986 |
| D Estimated EPA | \$22,825,944 |
| Available Revenue | \$149,284,264 |
| E Revenue Shortfall | 0.9889319824 \$1,670,773 |
| Total Revenue Plus Shortfall | \$150,955,037 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$66,419,986 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$66,419,986 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-------------|
| A 1st Year | \$0 |
| B 2nd Year | \$6,056,194 |
| C 3rd Year | \$0 |
| Total | \$6,056,194 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,892,709 |
| C Current Year Base Revenue + Inflation Adjustment | \$122,447,431 |

III Basic Allocation & Restoration

| | |
|---|-----|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|-------------|-------------|--|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 5 | 0 | 1 | 0 | 6 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$5,535,910 | \$0 | \$0 | \$276,795 | \$0 | \$5,812,705 | | Total Grandfathered or Approved Center |
| | | | | | | | \$12,455,796 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825083 | 4,636.492854 | 15,091.475 | 237.695 | 0.000 | 0.000 | 0.000 | 15,329.170 | 0.000 | 15,329.170 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 136.070 | 6.650 | 0.000 | 0.000 | 0.000 | 142.720 | 0.000 | 142.720 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 15,227.545 | 244.345 | 0.000 | 0.000 | 0.000 | 15,471.890 | 0.000 | 15,471.890 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$5,535,909 | | | | | | |
| B Basic FTES Revenue | | | \$69,263,449 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$69,263,449 | | | | | | |
| 1 Credit Base Revenue | | | \$68,889,943 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$373,506 | | | | | | | |
| 3 Career Development College NonCr | | | \$0 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$74,799,358 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$77,094,321

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--------------|--|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$23,916,580 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$3,775,174 |
| C State General Apportionment | | | | | | | | | | \$36,814,445 |
| D Estimated EPA | | | | | | | | | | \$11,734,841 |
| Available Revenue | | | | | | | | | | \$76,241,040 |
| E Revenue Shortfall | | | | | | | 0.9889319863 | | | \$853,281 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$77,094,321 |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$36,814,445 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$36,814,445 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-------------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$1,174,350 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$75,973,708 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-------------|-------------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$1,120,613 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$1,120,613 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 1 | 0 | 0 | 0 | 0 | Total Colleges |
| | | | | | | | 1 |
| Revenue: | \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | Total Grandfathered or Previously Approved Centers | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | \$5,535,909 |
| Total Grandfathered or Approved Center | | | | | | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,583.342834 | 4,636.492854 | 13,438.120 | 0.000 | 0.000 | 0.000 | -666.420 | 12,771.700 | 0.000 | 12,771.700 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 99.270 | 0.000 | 0.000 | 0.000 | 10.970 | 110.240 | 0.000 | 110.240 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 13,537.390 | 0.000 | 0.000 | 0.000 | -655.450 | 12,881.940 | 0.000 | 12,881.940 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$6,643,090 |
| B Basic FTES Revenue | \$61,864,003 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$61,864,003 |
| 1 Credit Base Revenue | \$61,591,511 | |
| 2 Noncredit Base Revenue | \$272,492 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$-3,011,979 |
| Total Base Revenue Less Decline | | \$65,495,114 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$3,059,267

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$69,582,654

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$70,940,679 |
| A2 Less Property Taxes Excess | -\$7,374,724 |
| B Student Enrollment Fees | \$4,728,505 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$1,288,194 |
| Available Revenue | \$69,582,654 |
| E Revenue Shortfall | 1.0000000000 \$0 |
| Total Revenue Plus Shortfall | \$69,582,654 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,028,273 |
| C Current Year Base Revenue + Inflation Adjustment | \$66,523,387 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$1,662,569 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$1,662,569 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | | | | | | | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,643,090 | \$6,643,090 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$6,643,090 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825069 | 4,636.492854 | 7,774.230 | 0.000 | 0.000 | 418.030 | 0.000 | 8,192.260 | 0.000 | 8,192.260 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 57.170 | 0.000 | 0.000 | 13.160 | 0.000 | 70.330 | 0.000 | 70.330 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 114.770 | 0.000 | 0.000 | 22.640 | 0.000 | 137.410 | 0.000 | 137.410 |
| Total FTES: | | | 7,946.170 | 0.000 | 0.000 | 453.830 | 0.000 | 8,400.000 | 0.000 | 8,400.000 |

I Base Revenues +/- Restore or Decline

| | | | |
|--|--------------|--------------|--|
| A Basic Allocation | | \$4,428,727 | |
| B Basic FTES Revenue | \$36,015,873 | | |
| C Workload Reduction | \$0 | | |
| D Revised Base FTES Revenue | | \$36,015,873 | |
| 1 Credit Base Revenue | \$35,488,000 | | |
| 2 Noncredit Base Revenue | \$156,929 | | |
| 3 Career Development College NonCr | \$370,944 | | |
| E Current Year Decline | | \$0 | |
| Total Base Revenue Less Decline | | \$40,444,600 | |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$43,128,787

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$28,579,482 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,066,644 |
| C State General Apportionment | \$3,753,355 |
| D Estimated EPA | \$6,251,956 |
| Available Revenue | \$42,651,437 |
| E Revenue Shortfall | 0.9889319864 \$477,350 |
| Total Revenue Plus Shortfall | \$43,128,787 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$3,753,355 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$3,753,355 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-------------|
| A 1st Year | \$3,133,649 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$3,133,649 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$634,980 |
| C Current Year Base Revenue + Inflation Adjustment | \$41,079,580 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$2,049,207 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$2,049,207 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$4,428,727 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825112 | 4,636.492854 | 19,139.990 | 0.000 | 0.000 | 0.000 | -296.690 | 18,843.300 | 0.000 | 18,843.300 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 116.460 | 0.000 | 0.000 | 0.000 | -58.200 | 58.260 | 0.000 | 58.260 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 19,256.450 | 0.000 | 0.000 | 0.000 | -354.890 | 18,901.560 | 0.000 | 18,901.560 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$9,964,635 |
| B Basic FTES Revenue | \$87,690,385 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$87,690,385 |
| 1 Credit Base Revenue | \$87,370,707 | |
| 2 Noncredit Base Revenue | \$319,678 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | -\$1,514,095 |
| Total Base Revenue Less Decline | | \$96,140,925 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$1,537,866

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$99,188,204

VIII District Revenue Source

| | |
|-------------------------------------|------------------|
| A1 Property Taxes | \$106,110,665 |
| A2 Less Property Taxes Excess | -\$17,671,915 |
| B Student Enrollment Fees | \$8,859,298 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$1,890,156 |
| Available Revenue | \$99,188,204 |
| E Revenue Shortfall | 1.0000000000 \$0 |
| Total Revenue Plus Shortfall | \$99,188,204 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,509,413 |
| C Current Year Base Revenue + Inflation Adjustment | \$97,650,338 |

III Basic Allocation & Restoration

| | |
|---|-----|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|----------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-------------|
| A 1st Year | \$1,031,974 |
| B 2nd Year | \$2,182,320 |
| C 3rd Year | \$0 |
| Total | \$3,214,294 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 0 | 3 | Total Colleges |
| | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,964,635 | Total Colleges Rev. |
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,964,635 | \$9,964,635 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$9,964,635 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825128 | 4,636.492854 | 13,363.080 | 0.000 | 0.000 | 0.000 | -677.590 | 12,685.490 | 0.000 | 12,685.490 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 513.960 | 0.000 | 0.000 | 0.000 | -348.870 | 165.090 | 0.000 | 165.090 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 472.640 | 0.000 | 0.000 | 0.000 | 5.290 | 477.930 | 0.000 | 477.930 |
| Total FTES: | | | 14,349.680 | 0.000 | 0.000 | 0.000 | -1,021.170 | 13,328.510 | 0.000 | 13,328.510 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$6,643,091 |
| B Basic FTES Revenue | \$63,938,526 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$63,938,526 |
| 1 Credit Base Revenue | \$61,000,123 | |
| 2 Noncredit Base Revenue | \$1,410,799 | |
| 3 Career Development College NonCr | \$1,527,604 | |
| E Current Year Decline | | -\$4,033,615 |
| Total Base Revenue Less Decline | | \$66,548,002 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$4,096,943

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,689,749

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$24,547,994 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,379,278 |
| C State General Apportionment | \$27,836,076 |
| D Estimated EPA | \$10,132,937 |
| Available Revenue | \$70,896,285 |
| E Revenue Shortfall | 0.9889319741 \$793,464 |
| Total Revenue Plus Shortfall | \$71,689,749 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$27,836,076 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$27,836,076 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,044,804 |
| C Current Year Base Revenue + Inflation Adjustment | \$67,592,806 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--|-------------|-------------|--------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | Total Grandfathered or Previously Approved Centers | | | Total Basic Allocation Revenue |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | \$6,643,091 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | Total Grandfathered or Approved Center | | | |
| 2 | 0 | 0 | 0 | 0 | 2 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | Total Grandfathered or Approved Center | | | |
| \$2,214,364 | \$0 | \$0 | \$0 | \$0 | \$2,214,364 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825111 | 4,636.492854 | 13,649.510 | 503.600 | 0.000 | 0.000 | 0.000 | 14,153.110 | 740.000 | 14,893.110 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 223.220 | 51.450 | 0.000 | 0.000 | 0.000 | 274.670 | 0.000 | 274.670 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 113.280 | -26.720 | 0.000 | 0.000 | 0.000 | 86.560 | 0.000 | 86.560 |
| Total FTES: | | | 13,986.010 | 528.330 | 0.000 | 0.000 | 0.000 | 14,514.340 | 740.000 | 15,254.340 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$5,535,909 |
| B Basic FTES Revenue | \$63,286,484 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$63,286,484 |
| 1 Credit Base Revenue | \$62,307,626 | |
| 2 Noncredit Base Revenue | \$612,729 | |
| 3 Career Development College NonCr | \$366,129 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$68,822,393 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$72,293,571**

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$12,527,066 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$7,546,000 |
| C State General Apportionment | \$41,057,410 |
| D Estimated EPA | \$10,362,948 |
| Available Revenue | \$71,493,424 |
| E Revenue Shortfall | 0.9889319757 \$800,147 |
| Total Revenue Plus Shortfall | \$72,293,571 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,080,512 |
| C Current Year Base Revenue + Inflation Adjustment | \$69,902,905 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$762,877 |
| E Restoration of 11-12 Workload Reduction | \$1,627,789 |
| Total Basic Allocation & Restoration | \$2,390,666 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$41,057,410 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$41,057,410 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------------------------------|--|--------------------------------|---------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | | \$5,535,909 | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,638.814227 | 4,636.492854 | 19,990.024 | 521.798 | 0.000 | 0.000 | 0.000 | 20,511.821 | 259.329 | 20,771.150 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 580.710 | 2.090 | 0.000 | 0.000 | 0.000 | 582.800 | 0.000 | 582.800 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 159.100 | -1.940 | 0.000 | 0.000 | 0.000 | 157.160 | 0.000 | 157.160 |
| Total FTES: | | | 20,729.834 | 521.948 | 0.000 | 0.000 | 0.000 | 21,251.781 | 259.329 | 21,511.110 |

I Base Revenues +/- Restore or Decline

| | | | |
|--|--------------|---------------|--|
| A Basic Allocation | | \$6,643,091 | |
| B Basic FTES Revenue | \$94,838,252 | | |
| C Workload Reduction | \$0 | | |
| D Revised Base FTES Revenue | | \$94,838,252 | |
| 1 Credit Base Revenue | \$92,730,006 | | |
| 2 Noncredit Base Revenue | \$1,594,024 | | |
| 3 Career Development College NonCr | \$514,222 | | |
| E Current Year Decline | | \$0 | |
| Total Base Revenue Less Decline | | \$101,481,343 | |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$105,493,370

VIII District Revenue Source

| | |
|-------------------------------------|---------------|
| A1 Property Taxes | \$15,405,682 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$12,762,877 |
| C State General Apportionment | \$61,322,436 |
| D Estimated EPA | \$14,834,772 |
| Available Revenue | \$104,325,767 |
| E Revenue Shortfall | 0.9889319774 |
| Total Revenue Plus Shortfall | \$105,493,370 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,593,257 |
| C Current Year Base Revenue + Inflation Adjustment | \$103,074,600 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$2,418,770 |
| Total Basic Allocation & Restoration | \$2,418,770 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$61,322,436 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$61,322,436 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$6,643,091 |
| \$0 | \$0 | \$0 | \$0 | \$0 | Total Grandfathered or Approved Center | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------------|----------------------|--------------|---------------|----------------|-------------------|----------------|------------------|
| Credit FTES | 4,564.825088 | 4,636.492854 | 8,065.579 | 173.021 | 0.000 | 0.000 | 0.000 | 8,238.600 | 306.140 | 8,544.740 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 332.300 | 49.920 | 0.000 | 0.000 | 0.000 | 382.220 | 0.000 | 382.220 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 68.430 | 7.850 | 0.000 | 0.000 | 0.000 | 76.280 | 0.000 | 76.280 |
| Total FTES: | | | 8,466.308 | 230.791 | 0.000 | 0.000 | 0.000 | 8,697.100 | 306.140 | 9,003.240 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--|---------------------|--|
| A Basic Allocation | | | | \$5,535,909 | |
| B Basic FTES Revenue | | \$37,951,275 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$37,951,275 | |
| 1 Credit Base Revenue | | \$36,817,956 | | | |
| 2 Noncredit Base Revenue | | \$912,149 | | | |
| 3 Career Development College NonCr | | \$221,170 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$43,487,184 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|------------|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,137,094

VIII District Revenue Source

| | | |
|-------------------------------------|--------------|---------------------|
| A1 Property Taxes | | \$9,537,832 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$2,111,121 |
| C State General Apportionment | | \$26,102,642 |
| D Estimated EPA | | \$6,885,921 |
| Available Revenue | | \$44,637,516 |
| E Revenue Shortfall | 0.9889319857 | \$499,578 |
| Total Revenue Plus Shortfall | | \$45,137,094 |

II Inflation Adjustment

| | | |
|---|--|---------------------|
| A Statewide Inflation Adjustment | | 1.57% |
| B Inflation Adjustment | | \$682,749 |
| C Current Year Base Revenue + Inflation Adjustment | | \$44,169,933 |

III Basic Allocation & Restoration

| | | |
|---|--|------------------|
| A Basic Allocation Adjustment | | \$0 |
| B Basic Allocation Adjustment COLA | | \$0 |
| C Stability Restoration | | \$0 |
| D Restoration of 09-10 Workload Reduction | | \$0 |
| E Restoration of 11-12 Workload Reduction | | \$967,161 |
| Total Basic Allocation & Restoration | | \$967,161 |

IX Other Allowances and Total Apportionments

| | | |
|--|--|---------------------|
| A State General Apportionment | | \$26,102,642 |
| B Statewide Average Replacement Cost | | \$69,532 |
| Number of Faculty Not Hired | | 0.00 |
| Full-time Faculty Adjustment | | \$0 |
| Net State General Apportionment | | \$26,102,642 |

IV Growth

| | | |
|--|--|------------|
| A Unadjusted Growth Rate | | 0.00% |
| B Constrained Growth Rate | | 0.00% |
| C Constrained Growth Cap | | \$0 |
| D Actual Growth | | \$0 |
| E Funded Credit Growth Revenue | | \$0 |
| F Funded Noncredit Growth Revenue | | \$0 |
| G Funded Noncredit CDCP Growth Revenue | | \$0 |
| Total Growth Revenue | | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | | |
|--------------|--|------------|
| A 1st Year | | \$0 |
| B 2nd Year | | \$0 |
| C 3rd Year | | \$0 |
| Total | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | | | \$5,535,909 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------------|----------------------|--------------|---------------|-----------------|-------------------|---------------|------------------|
| Credit FTES | 4,564.825137 | 4,636.492854 | 7,075.737 | 0.000 | 0.000 | 0.000 | -529.637 | 6,546.100 | 0.000 | 6,546.100 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 198.000 | 0.000 | 0.000 | 0.000 | -14.820 | 183.180 | 0.000 | 183.180 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 50.250 | 50.250 | 0.000 | 50.250 |
| Total FTES: | | | 7,273.737 | 0.000 | 0.000 | 0.000 | -494.207 | 6,779.530 | 0.000 | 6,779.530 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$3,321,545 |
| B Basic FTES Revenue | \$32,843,002 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$32,843,002 |
| 1 Credit Base Revenue | \$32,299,500 | |
| 2 Noncredit Base Revenue | \$543,502 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | -\$2,295,967 |
| Total Base Revenue Less Decline | | \$33,868,580 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$2,332,014

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$36,732,331

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$13,038,074 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,118,714 |
| C State General Apportionment | \$15,629,433 |
| D Estimated EPA | \$5,539,556 |
| Available Revenue | \$36,325,777 |
| E Revenue Shortfall | 0.9889319847 |
| Total Revenue Plus Shortfall | \$36,732,331 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$15,629,433 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$15,629,433 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$531,737 |
| C Current Year Base Revenue + Inflation Adjustment | \$34,400,317 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|---------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | \$0 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | | | \$3,321,545 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825104 | 4,636.492854 | 14,237.510 | 0.000 | 0.000 | 0.000 | -74.030 | 14,163.480 | 0.000 | 14,163.480 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 345.050 | 0.000 | 0.000 | 0.000 | -1.500 | 343.550 | 0.000 | 343.550 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 14,582.560 | 0.000 | 0.000 | 0.000 | -75.530 | 14,507.030 | 0.000 | 14,507.030 |

I Base Revenues +/- Restore or Decline

| | | | |
|--|--------------|--------------|--|
| A Basic Allocation | | \$5,674,307 | |
| B Basic FTES Revenue | \$65,938,891 | | |
| C Workload Reduction | \$0 | | |
| D Revised Base FTES Revenue | | \$65,938,891 | |
| 1 Credit Base Revenue | \$64,991,743 | | |
| 2 Noncredit Base Revenue | \$947,148 | | |
| 3 Career Development College NonCr | \$0 | | |
| E Current Year Decline | | -\$342,051 | |
| Total Base Revenue Less Decline | | \$71,271,147 | |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$347,421

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$72,737,525

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$57,785,104 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$6,690,310 |
| C State General Apportionment | \$444,688 |
| D Estimated EPA | \$7,012,363 |
| Available Revenue | \$71,932,465 |
| E Revenue Shortfall | 0.9889319852 \$805,060 |
| Total Revenue Plus Shortfall | \$72,737,525 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,118,957 |
| C Current Year Base Revenue + Inflation Adjustment | \$72,390,104 |

III Basic Allocation & Restoration

| | |
|---|-----|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|-----------|
| A State General Apportionment | \$444,688 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$444,688 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--|---------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 1 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | \$5,674,307 |
| \$0 | \$0 | \$0 | \$0 | \$138,398 | \$138,398 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825182 | 4,636.492854 | 2,145.100 | 0.000 | 0.000 | 0.000 | -183.480 | 1,961.620 | 0.000 | 1,961.620 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 288.020 | 0.000 | 0.000 | 0.000 | 99.020 | 387.040 | 0.000 | 387.040 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 2,433.120 | 0.000 | 0.000 | 0.000 | -84.460 | 2,348.660 | 0.000 | 2,348.660 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$3,875,136 |
| B Basic FTES Revenue | \$10,582,609 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$10,582,609 |
| 1 Credit Base Revenue | \$9,792,006 | |
| 2 Noncredit Base Revenue | \$790,603 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | -\$565,748 |
| Total Base Revenue Less Decline | | \$13,891,997 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$574,630

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,684,731

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$3,483,867 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,010,340 |
| C State General Apportionment | \$7,839,386 |
| D Estimated EPA | \$2,188,607 |
| Available Revenue | \$14,522,200 |
| E Revenue Shortfall | 0.9889319729 \$162,531 |
| Total Revenue Plus Shortfall | \$14,684,731 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$7,839,386 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$7,839,386 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$473,457 |
| C 3rd Year | \$319,247 |
| Total | \$792,704 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$218,104 |
| C Current Year Base Revenue + Inflation Adjustment | \$14,110,101 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|--|-------------|--------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | | | \$3,875,136 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | Total Grandfathered or Approved Center | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825159 | 4,636.492854 | 6,966.030 | 0.000 | 0.000 | 1,534.220 | 0.000 | 8,500.250 | 0.000 | 8,500.250 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 0.100 | 0.000 | 0.000 | 0.300 | 0.000 | 0.400 | 0.000 | 0.400 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 6,966.130 | 0.000 | 0.000 | 1,534.520 | 0.000 | 8,500.650 | 0.000 | 8,500.650 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$5,535,909 |
| B Basic FTES Revenue | \$31,798,983 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$31,798,983 |
| 1 Credit Base Revenue | \$31,798,709 | |
| 2 Noncredit Base Revenue | \$274 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$37,334,892 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,035,286

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$11,050,713 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,451,307 |
| C State General Apportionment | \$23,379,236 |
| D Estimated EPA | \$6,655,579 |
| Available Revenue | \$44,536,835 |
| E Revenue Shortfall | 0.9889319899 \$498,451 |
| Total Revenue Plus Shortfall | \$45,035,286 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$586,158 |
| C Current Year Base Revenue + Inflation Adjustment | \$37,921,050 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$7,114,236 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$7,114,236 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$23,379,236 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$23,379,236 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$7,007,900 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$7,007,900 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 2 | \$1,107,182 | | 2 | \$2,214,364 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | \$5,535,909 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | Total Grandfathered or Approved Center | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825132 | 4,636.492854 | 15,612.340 | 527.738 | 0.000 | 923.652 | 0.000 | 17,063.730 | 0.000 | 17,063.730 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 2,228.390 | -14.740 | 0.000 | 0.000 | 0.000 | 2,213.650 | 0.000 | 2,213.650 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 444.020 | 115.390 | 0.000 | 0.000 | 0.000 | 559.410 | 0.000 | 559.410 |
| Total FTES: | | | 18,284.750 | 628.388 | 0.000 | 923.652 | 0.000 | 19,836.790 | 0.000 | 19,836.790 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$8,027,068 | | | | | | |
| B Basic FTES Revenue | | | \$78,819,542 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$78,819,542 | | | | | | |
| 1 Credit Base Revenue | | | \$71,267,602 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$6,116,837 | | | | | | | |
| 3 Career Development College NonCr | | | \$1,435,103 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$86,846,610 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,277,169

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$42,699,396 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$8,437,890 |
| C State General Apportionment | | | | | | | | | | \$29,186,594 |
| D Estimated EPA | | | | | | | | | | \$13,898,759 |
| Available Revenue | | | | | | | | | | \$94,222,639 |
| E Revenue Shortfall | | | | | | | | 0.9889319759 | | \$1,054,530 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$95,277,169 |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$29,186,594 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$29,186,594 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-------------|
| A 1st Year | | | | | | | | | | \$4,216,310 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$4,216,310 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-------------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$1,363,492 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$88,210,102 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-------------|-------------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$4,282,506 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$1,022,236 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$1,762,325 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$7,067,067 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | | |
|---|-------------|-------------|---|---|-------------|-------------|---------------------|--|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Revenue: | | | | | | | Total Colleges Rev. | |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | | |
| 1 | 0 | 1 | 0 | 2 | | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | | |
| \$1,107,182 | \$0 | \$0 | \$276,795 | \$0 | \$1,383,977 | | \$8,027,068 | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,693.021209 | 4,636.492854 | 25,642.550 | 0.000 | 0.000 | 0.000 | -2,734.650 | 22,907.900 | 0.000 | 22,907.900 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 1,650.410 | 0.000 | 0.000 | 0.000 | 147.960 | 1,798.370 | 0.000 | 1,798.370 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 157.270 | 0.000 | 0.000 | 0.000 | 1.360 | 158.630 | 0.000 | 158.630 |
| Total FTES: | | | 27,450.230 | 0.000 | 0.000 | 0.000 | -2,585.330 | 24,864.900 | 0.000 | 24,864.900 |

I Base Revenues +/- Restore or Decline

| | | | |
|--|---------------|---------------|--|
| A Basic Allocation | | \$7,750,272 | |
| B Basic FTES Revenue | \$125,379,644 | | |
| C Workload Reduction | \$0 | | |
| D Revised Base FTES Revenue | | \$125,379,644 | |
| 1 Credit Base Revenue | \$120,341,031 | | |
| 2 Noncredit Base Revenue | \$4,530,306 | | |
| 3 Career Development College NonCr | \$508,307 | | |
| E Current Year Decline | | -\$12,072,659 | |
| Total Base Revenue Less Decline | | \$121,057,257 | |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$12,262,200

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$135,220,056

VIII District Revenue Source

| | |
|-------------------------------------|------------------|
| A1 Property Taxes | \$163,862,333 |
| A2 Less Property Taxes Excess | -\$48,235,968 |
| B Student Enrollment Fees | \$17,107,201 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$2,486,490 |
| Available Revenue | \$135,220,056 |
| E Revenue Shortfall | 1.0000000000 \$0 |
| Total Revenue Plus Shortfall | \$135,220,056 |

IX Other Allowances and Total Apportionments

| | |
|--|----------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-------------|
| A 1st Year | \$1,748,744 |
| B 2nd Year | \$2,274,866 |
| C 3rd Year | \$0 |
| Total | \$4,023,610 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,900,599 |
| C Current Year Base Revenue + Inflation Adjustment | \$122,957,856 |

III Basic Allocation & Restoration

| | |
|---|-----|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 2 | 0 | Total Colleges |
| | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$0 | Total Colleges Rev. |
| | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$0 | \$7,750,272 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$7,750,272 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825096 | 4,636.492854 | 14,525.750 | 99.910 | 0.000 | 0.000 | 0.000 | 14,625.660 | 0.000 | 14,625.660 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 184.650 | 239.940 | 0.000 | 0.000 | 0.000 | 424.590 | 0.000 | 424.590 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 34.600 | -12.850 | 0.000 | 0.000 | 0.000 | 21.750 | 0.000 | 21.750 |
| Total FTES: | | | 14,745.000 | 327.000 | 0.000 | 0.000 | 0.000 | 15,072.000 | 0.000 | 15,072.000 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--|--------------|--|
| A Basic Allocation | | | | \$5,535,909 | |
| B Basic FTES Revenue | | \$66,926,194 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$66,926,194 | |
| 1 Credit Base Revenue | | \$66,307,508 | | | |
| 2 Noncredit Base Revenue | | \$506,856 | | | |
| 3 Career Development College NonCr | | \$111,830 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$72,462,103 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$76,938,902

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$19,138,854 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,238,865 |
| C State General Apportionment | \$41,073,871 |
| D Estimated EPA | \$11,635,751 |
| Available Revenue | \$76,087,341 |
| E Revenue Shortfall | 0.9889319840 \$851,561 |
| Total Revenue Plus Shortfall | \$76,938,902 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$41,073,871 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$41,073,871 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,137,655 |
| C Current Year Base Revenue + Inflation Adjustment | \$73,599,758 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$2,214,364 |
| B Basic Allocation Adjustment COLA | \$34,766 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$829 |
| E Restoration of 11-12 Workload Reduction | \$1,089,185 |
| Total Basic Allocation & Restoration | \$3,339,144 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------------------------------|---|-------------|---|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers | | | |
| | | | 3 | \$3,321,546 | | | |
| | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| | | | | | 0 | | \$7,750,273 |
| | | | | | | | Total Grandfathered or Approved Center |
| | | | | | | | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825119 | 4,636.492854 | 25,201.429 | 627.870 | 0.000 | 0.000 | 0.000 | 25,829.299 | 220.701 | 26,050.000 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 445.100 | -154.730 | 0.000 | 0.000 | 0.000 | 290.370 | 0.000 | 290.370 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 147.640 | 0.000 | 0.000 | 0.000 | 147.640 | 0.000 | 147.640 |
| Total FTES: | | | 25,646.529 | 620.780 | 0.000 | 0.000 | 0.000 | 26,267.309 | 220.701 | 26,488.010 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|---------------|--|---------------|--|
| A Basic Allocation | | | | \$11,071,818 | |
| B Basic FTES Revenue | | \$116,261,898 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$116,261,898 | |
| 1 Credit Base Revenue | | \$115,040,117 | | | |
| 2 Noncredit Base Revenue | | \$1,221,781 | | | |
| 3 Career Development College NonCr | | \$0 | | | |
| E Current Year Decline | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$127,333,716 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$132,297,249

VIII District Revenue Source

| | | |
|-------------------------------------|--------------|---------------|
| A1 Property Taxes | | \$32,023,541 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$6,433,813 |
| C State General Apportionment | | \$72,232,375 |
| D Estimated EPA | | \$20,143,251 |
| Available Revenue | | \$130,832,980 |
| E Revenue Shortfall | 0.9889319770 | \$1,464,269 |
| Total Revenue Plus Shortfall | | \$132,297,249 |

IX Other Allowances and Total Apportionments

| | | |
|--|--|--------------|
| A State General Apportionment | | \$72,232,375 |
| B Statewide Average Replacement Cost | | \$69,532 |
| Number of Faculty Not Hired | | 0.00 |
| Full-time Faculty Adjustment | | \$0 |
| Net State General Apportionment | | \$72,232,375 |

X Unrestored Decline as of July 1st of Current Year

| | | |
|--------------|--|-----|
| A 1st Year | | \$0 |
| B 2nd Year | | \$0 |
| C 3rd Year | | \$0 |
| Total | | \$0 |

II Inflation Adjustment

| | | |
|---|--|---------------|
| A Statewide Inflation Adjustment | | 1.57% |
| B Inflation Adjustment | | \$1,999,139 |
| C Current Year Base Revenue + Inflation Adjustment | | \$129,332,855 |

III Basic Allocation & Restoration

| | | |
|---|--|-------------|
| A Basic Allocation Adjustment | | \$0 |
| B Basic Allocation Adjustment COLA | | \$0 |
| C Stability Restoration | | \$0 |
| D Restoration of 09-10 Workload Reduction | | \$0 |
| E Restoration of 11-12 Workload Reduction | | \$2,964,394 |
| Total Basic Allocation & Restoration | | \$2,964,394 |

IV Growth

| | | |
|--|--|-------|
| A Unadjusted Growth Rate | | 0.00% |
| B Constrained Growth Rate | | 0.00% |
| C Constrained Growth Cap | | \$0 |
| D Actual Growth | | \$0 |
| E Funded Credit Growth Revenue | | \$0 |
| F Funded Noncredit Growth Revenue | | \$0 |
| G Funded Noncredit CDCP Growth Revenue | | \$0 |
| Total Growth Revenue | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 2 | 0 | Total Colleges |
| | | | | | | | 2 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$0 | Total Colleges Rev. |
| | | | | | | | \$7,750,272 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 3 | \$1,107,182 | | 3 | | \$3,321,546 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| | | | | | | | \$11,071,818 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | \$0 | \$0 | \$0 | \$0 | Total Grandfathered or Approved Center | | |
| | | | | | | | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825119 | 4,636.492854 | 24,530.781 | 620.003 | 0.000 | 0.000 | 0.000 | 25,150.784 | 56.746 | 25,207.530 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 253.740 | -0.640 | 0.000 | 0.000 | 0.000 | 253.100 | 0.000 | 253.100 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 24,784.521 | 619.363 | 0.000 | 0.000 | 0.000 | 25,403.884 | 56.746 | 25,460.630 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|---------------|---------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$11,071,817 | | | | | | |
| B Basic FTES Revenue | | | \$112,675,232 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$112,675,232 | | | | | | |
| 1 Credit Base Revenue | | | \$111,978,726 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$696,506 | | | | | | | |
| 3 Career Development College NonCr | | | \$0 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$123,747,049 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$128,562,733

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--------------|--|--|---------------|
| A1 Property Taxes | | | | | | | | | | \$51,476,120 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$12,082,042 |
| C State General Apportionment | | | | | | | | | | \$44,940,065 |
| D Estimated EPA | | | | | | | | | | \$18,641,571 |
| Available Revenue | | | | | | | | | | \$127,139,798 |
| E Revenue Shortfall | | | | | | | 0.9889319792 | | | \$1,422,935 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$128,562,733 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-------------|---------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$1,942,829 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$125,689,878 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-------------|-------------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$2,872,855 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$2,872,855 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$44,940,065 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$44,940,065 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|-------------|-------------|--------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Revenue: | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$3,321,545 | \$11,071,817 |
| State Approved Center: Funding Rates | 0 | \$1,107,182 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | \$0 | \$0 | \$0 | \$0 | \$0 | | \$11,071,817 |
| | | | | | | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825089 | 4,636.492854 | 8,928.567 | 231.803 | 0.000 | 0.000 | 0.000 | 9,160.370 | 218.560 | 9,378.930 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 93.850 | -10.440 | 0.000 | 0.000 | 0.000 | 83.410 | 0.000 | 83.410 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 9,022.417 | 221.363 | 0.000 | 0.000 | 0.000 | 9,243.780 | 218.560 | 9,462.340 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$4,428,727 | | | | | | |
| B Basic FTES Revenue | | | \$41,014,962 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$41,014,962 | | | | | | |
| 1 Credit Base Revenue | | | \$40,757,348 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$257,614 | | | | | | | |
| 3 Career Development College NonCr | | | \$0 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$45,443,689 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$47,202,800

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$9,304,443 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$1,882,230 |
| C State General Apportionment | | | | | | | | | | \$28,240,547 |
| D Estimated EPA | | | | | | | | | | \$7,253,138 |
| Available Revenue | | | | | | | | | | \$46,680,358 |
| E Revenue Shortfall | | | | | | | | 0.9889319701 | | \$522,442 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$47,202,800 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-----------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$713,466 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$46,157,155 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-------------|-------------|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$1,045,645 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$1,045,645 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--------------|
| A State General Apportionment | | | | | | | | | | \$28,240,547 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$28,240,547 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------------------------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | Total State Approved Centers | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$4,428,727 |
| \$0 | \$0 | \$0 | \$0 | \$0 | Total Grandfathered or Approved Center | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825085 | 4,636.492854 | 4,430.573 | 142.498 | 0.000 | 0.000 | 0.000 | 4,573.071 | 301.659 | 4,874.730 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 368.520 | -43.220 | 0.000 | 0.000 | 0.000 | 325.300 | 0.000 | 325.300 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 4,799.093 | 99.278 | 0.000 | 0.000 | 0.000 | 4,898.371 | 301.659 | 5,200.030 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$6,919,885 |
| B Basic FTES Revenue | \$21,236,362 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$21,236,362 |
| 1 Credit Base Revenue | \$20,224,790 | |
| 2 Noncredit Base Revenue | \$1,011,572 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$28,156,247 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$29,138,491

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$4,417,967 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$981,887 |
| C State General Apportionment | \$18,909,876 |
| D Estimated EPA | \$4,506,256 |
| Available Revenue | \$28,815,986 |
| E Revenue Shortfall | 0.9889319938 \$322,505 |
| Total Revenue Plus Shortfall | \$29,138,491 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$442,053 |
| C Current Year Base Revenue + Inflation Adjustment | \$28,598,300 |

III Basic Allocation & Restoration

| | |
|---|------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$540,191 |
| Total Basic Allocation & Restoration | \$540,191 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$18,909,876 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$18,909,876 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|--|-------------|---|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| \$0 | \$0 | \$6,643,090 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 1 | 0 | 1 | | \$6,919,885 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$276,795 | \$0 | \$276,795 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 6,297.579827 | 4,636.492854 | 2,464.438 | 3.151 | 0.000 | 0.000 | 0.000 | 2,467.589 | 8.421 | 2,476.010 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 69.310 | -5.240 | 0.000 | 0.000 | 0.000 | 64.070 | 0.000 | 64.070 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 2,533.748 | -2.089 | 0.000 | 0.000 | 0.000 | 2,531.659 | 8.421 | 2,540.080 |

I Base Revenues +/- Restore or Decline

| | | | | | | | | | | |
|--|--|--|--------------|--------------|--|--|--|--|--|--|
| A Basic Allocation | | | | \$3,875,136 | | | | | | |
| B Basic FTES Revenue | | | \$15,710,246 | | | | | | | |
| C Workload Reduction | | | \$0 | | | | | | | |
| D Revised Base FTES Revenue | | | | \$15,710,246 | | | | | | |
| 1 Credit Base Revenue | | | \$15,519,993 | | | | | | | |
| 2 Noncredit Base Revenue | | | \$190,253 | | | | | | | |
| 3 Career Development College NonCr | | | \$0 | | | | | | | |
| E Current Year Decline | | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | | \$19,585,382 | | | | | | |

V Other Revenues Adjustments

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|-----|
| A Revenue Adjustment | | | | | | | | | | \$0 |
| Total Revenue Adjustments | | | | | | | | | | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$19,892,872

VIII District Revenue Source

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--------------|--|--------------|
| A1 Property Taxes | | | | | | | | | | \$10,193,361 |
| A2 Less Property Taxes Excess | | | | | | | | | | \$0 |
| B Student Enrollment Fees | | | | | | | | | | \$765,830 |
| C State General Apportionment | | | | | | | | | | \$5,652,194 |
| D Estimated EPA | | | | | | | | | | \$3,061,312 |
| Available Revenue | | | | | | | | | | \$19,672,697 |
| E Revenue Shortfall | | | | | | | | 0.9889319652 | | \$220,175 |
| Total Revenue Plus Shortfall | | | | | | | | | | \$19,892,872 |

II Inflation Adjustment

| | | | | | | | | | | |
|---|--|--|-----------|--------------|--|--|--|--|--|--|
| A Statewide Inflation Adjustment | | | 1.57% | | | | | | | |
| B Inflation Adjustment | | | \$307,490 | | | | | | | |
| C Current Year Base Revenue + Inflation Adjustment | | | | \$19,892,872 | | | | | | |

III Basic Allocation & Restoration

| | | | | | | | | | | |
|---|--|--|-----|-----|--|--|--|--|--|--|
| A Basic Allocation Adjustment | | | \$0 | | | | | | | |
| B Basic Allocation Adjustment COLA | | | \$0 | | | | | | | |
| C Stability Restoration | | | \$0 | | | | | | | |
| D Restoration of 09-10 Workload Reduction | | | \$0 | | | | | | | |
| E Restoration of 11-12 Workload Reduction | | | \$0 | | | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | | |

IV Growth

| | | | | | | | | | | |
|--|--|--|-------|-----|--|--|--|--|--|--|
| A Unadjusted Growth Rate | | | 0.00% | | | | | | | |
| B Constrained Growth Rate | | | 0.00% | | | | | | | |
| C Constrained Growth Cap | | | \$0 | | | | | | | |
| D Actual Growth | | | \$0 | | | | | | | |
| E Funded Credit Growth Revenue | | | \$0 | | | | | | | |
| F Funded Noncredit Growth Revenue | | | \$0 | | | | | | | |
| G Funded Noncredit CDCP Growth Revenue | | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | | |

IX Other Allowances and Total Apportionments

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------|
| A State General Apportionment | | | | | | | | | | \$5,652,194 |
| B Statewide Average Replacement Cost | | | | | | | | | | \$69,532 |
| Number of Faculty Not Hired | | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | | \$5,652,194 |

X Unrestored Decline as of July 1st of Current Year

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----|
| A 1st Year | | | | | | | | | | \$0 |
| B 2nd Year | | | | | | | | | | \$0 |
| C 3rd Year | | | | | | | | | | \$0 |
| Total | | | | | | | | | | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Revenue: | \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 |
| | | | | | | | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$3,875,136 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825111 | 4,636.492854 | 15,002.350 | 0.000 | 0.000 | 0.000 | -1,169.340 | 13,833.010 | 0.000 | 13,833.010 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 636.750 | 0.000 | 0.000 | 0.000 | -154.500 | 482.250 | 0.000 | 482.250 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 15,639.100 | 0.000 | 0.000 | 0.000 | -1,323.840 | 14,315.260 | 0.000 | 14,315.260 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$7,196,681 |
| B Basic FTES Revenue | \$70,230,956 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$70,230,956 |
| 1 Credit Base Revenue | \$68,483,104 | |
| 2 Noncredit Base Revenue | \$1,747,852 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$-5,761,929 |
| Total Base Revenue Less Decline | | \$71,665,708 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$5,852,391

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$78,643,251

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$81,998,903 |
| A2 Less Property Taxes Excess | -\$12,648,016 |
| B Student Enrollment Fees | \$7,860,838 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$1,431,526 |
| Available Revenue | \$78,643,251 |
| E Revenue Shortfall | 1.0000000000 \$0 |
| Total Revenue Plus Shortfall | \$78,643,251 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,125,152 |
| C Current Year Base Revenue + Inflation Adjustment | \$72,790,860 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$2,350,681 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$2,350,681 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| FTES: | | | | | | | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$3,321,545 | \$7,196,681 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | \$7,196,681 |
| Total Grandfathered or Approved Center | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825087 | 4,636.492854 | 15,958.410 | 405.278 | 0.000 | 0.000 | 0.000 | 16,363.688 | 10.922 | 16,374.610 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 104.630 | 37.770 | 0.000 | 0.000 | 0.000 | 142.400 | 0.000 | 142.400 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 92.350 | 34.260 | 0.000 | 0.000 | 0.000 | 126.610 | 0.000 | 126.610 |
| Total FTES: | | | 16,155.390 | 477.308 | 0.000 | 0.000 | 0.000 | 16,632.698 | 10.922 | 16,643.620 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$7,196,681 |
| B Basic FTES Revenue | \$73,433,036 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$73,433,036 |
| 1 Credit Base Revenue | \$72,847,350 | |
| 2 Noncredit Base Revenue | \$287,205 | |
| 3 Career Development College NonCr | \$298,481 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$80,629,717 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$83,992,448**

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$30,216,869 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,312,000 |
| C State General Apportionment | \$35,781,849 |
| D Estimated EPA | \$12,752,100 |
| Available Revenue | \$83,062,818 |
| E Revenue Shortfall | 0.9889319811 \$929,630 |
| Total Revenue Plus Shortfall | \$83,992,448 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$35,781,849 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$35,781,849 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$1,265,887 |
| C Current Year Base Revenue + Inflation Adjustment | \$81,895,604 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$2,096,844 |
| Total Basic Allocation & Restoration | \$2,096,844 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|--|-------------|---------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Revenue: | | | | | \$3,875,136 | \$3,321,545 | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | \$7,196,681 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Basic Allocation Revenue | | |
| 0 | 0 | 0 | 0 | 0 | \$7,196,681 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|----------------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,564.825071 | 4,636.492854 | 7,401.230 | 0.000 | 0.000 | 0.000 | -864.460 | 6,536.770 | 0.000 | 6,536.770 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 110.610 | 0.000 | 0.000 | 0.000 | -26.750 | 83.860 | 0.000 | 83.860 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 7,511.840 | 0.000 | 0.000 | 0.000 | -891.210 | 6,620.630 | 0.000 | 6,620.630 |

I Base Revenues +/- Restore or Decline

| | | | | | |
|--|--|--------------|--|--------------|--|
| A Basic Allocation | | | | \$7,196,681 | |
| B Basic FTES Revenue | | \$34,088,940 | | | |
| C Workload Reduction | | \$0 | | | |
| D Revised Base FTES Revenue | | | | \$34,088,940 | |
| 1 Credit Base Revenue | | \$33,785,320 | | | |
| 2 Noncredit Base Revenue | | \$303,620 | | | |
| 3 Career Development College NonCr | | \$0 | | | |
| E Current Year Decline | | | | -\$4,019,535 | |
| Total Base Revenue Less Decline | | | | \$37,266,086 | |

V Other Revenues Adjustments

| | | |
|----------------------------------|--|-----|
| A Revenue Adjustment | | \$0 |
| Total Revenue Adjustments | | \$0 |

VI Stability Adjustment

\$4,082,642

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$43,058,371

VIII District Revenue Source

| | |
|-------------------------------------|--------------|
| A1 Property Taxes | \$20,906,230 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,497,155 |
| C State General Apportionment | \$13,497,538 |
| D Estimated EPA | \$6,680,877 |
| Available Revenue | \$42,581,800 |
| E Revenue Shortfall | 0.9889319779 |
| Total Revenue Plus Shortfall | \$43,058,371 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$13,497,538 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$13,497,538 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 1.57% |
| B Inflation Adjustment | \$585,078 |
| C Current Year Base Revenue + Inflation Adjustment | \$37,851,164 |

III Basic Allocation & Restoration

| | |
|---|-------------|
| A Basic Allocation Adjustment | \$1,107,182 |
| B Basic Allocation Adjustment COLA | \$17,383 |
| C Stability Restoration | \$0 |
| D Restoration of 09-10 Workload Reduction | \$0 |
| E Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$1,124,565 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,643,090 | Total Colleges Rev. |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | 0 | 1 | 0 | 0 | 1 | | \$8,303,863 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$553,591 | \$0 | \$0 | \$553,591 | | |

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

Revision: Dec. 2014
EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Workload Restoration | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|---------------|----------------------|-------------|---------------|----------------|-------------------|---------------|---------------|
| Credit FTES | 4,564.825100 | 4,636.492854 | 1,033,650.092 | 17,940.306 | 0.000 | 7,210.929 | -16,267.099 | 1,042,534.228 | 13,459.852 | 1,055,994.080 |
| Noncredit FTES | 2,744.957800 | 2,788.053637 | 29,835.170 | 755.713 | 0.000 | 128.620 | -815.390 | 29,904.113 | 47.627 | 29,951.740 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,282.811061 | 35,579.530 | 231.580 | 0.000 | 23.910 | -868.140 | 34,966.880 | 0.000 | 34,966.880 |
| Total FTES: | | | 1,099,064.792 | 18,927.600 | 0.000 | 7,363.459 | -17,950.630 | 1,107,405.222 | 13,507.478 | 1,120,912.700 |

I Base Revenues +/- Restore or Decline

| | | |
|--|-----------------|-----------------|
| A Basic Allocation | | \$505,566,862 |
| B Basic FTES Revenue | \$4,929,689,465 | |
| C Workload Reduction | \$0 | |
| D Revised Base FTES Revenue | | \$4,929,689,465 |
| 1 Credit Base Revenue | \$4,732,797,734 | |
| 2 Noncredit Base Revenue | \$81,896,286 | |
| 3 Career Development College NonCr | \$114,995,445 | |
| E Current Year Decline | | \$-79,300,556 |
| Total Base Revenue Less Decline | | \$5,355,955,771 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Revenue Adjustment | \$-554,194 |
| Total Revenue Adjustments | \$-554,194 |

VI Stability Adjustment

\$80,545,575

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$5,641,921,463

VIII District Revenue Source

| | |
|-------------------------------------|-----------------|
| A1 Property Taxes | \$2,252,583,858 |
| A2 Less Property Taxes Excess | -\$141,009,660 |
| B Student Enrollment Fees | \$413,322,367 |
| C State General Apportionment | \$2,283,006,880 |
| D Estimated EPA | \$776,703,510 |
| Available Revenue | \$5,584,606,955 |
| E Revenue Shortfall | 0.9898413141 |
| Total Revenue Plus Shortfall | \$5,641,921,463 |

IX Other Allowances and Total Apportionments

| | |
|--|-----------------|
| A State General Apportionment | \$2,283,006,880 |
| B Statewide Average Replacement Cost | \$69,532 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$2,283,006,880 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------|
| A 1st Year | \$53,972,699 |
| B 2nd Year | \$18,070,491 |
| C 3rd Year | \$1,819,115 |
| Total | \$73,862,305 |

II Inflation Adjustment

| | |
|---|-----------------|
| A Statewide Inflation Adjustment | |
| B Inflation Adjustment | \$84,088,509 |
| C Current Year Base Revenue + Inflation Adjustment | \$5,440,044,280 |

III Basic Allocation & Restoration

| | |
|---|---------------|
| A Basic Allocation Adjustment | \$1,937,569 |
| B Basic Allocation Adjustment COLA | \$30,420 |
| C Stability Restoration | \$33,870,510 |
| D Restoration of 09-10 Workload Reduction | \$5,067,929 |
| E Restoration of 11-12 Workload Reduction | \$80,979,375 |
| Total Basic Allocation & Restoration | \$121,885,803 |

IV Growth

| | |
|--|-------|
| A Unadjusted Growth Rate | 0.00% |
| B Constrained Growth Rate | 0.00% |
| C Constrained Growth Cap | \$0 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|--------------|--------------|---|---|---|---------------|---------------------------------------|
| > 18,749 | > 9,375 | <= 9,375 | Rural | > 18,749 | > 9,375 | <= 9,375 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | Total Colleges |
| 7 | 20 | 25 | 11 | 3 | 28 | 31 | 114 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$38,751,363 | \$88,574,540 | \$83,038,625 | \$6,089,501 | \$13,286,181 | \$108,503,808 | \$102,967,895 | \$441,211,913 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 33 | \$1,107,182 | | 33 | \$36,537,006 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 938 | > 703 | > 469 | > 234 | <= 100 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 23 | 0 | 3 | 9 | 1 | 36 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$25,465,186 | \$0 | \$1,660,773 | \$2,491,155 | \$138,398 | \$29,755,512 | | \$507,504,431 |
| Total Grandfathered or Approved Center | | | | | | | |

