

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825151	4,636.492854	8,260.382	246.433	0.000	0.000	0.000	8,506.815	117.745	8,624.560
Noncredit FTES	2,744.957800	2,788.053637	594.400	-23.810	0.000	0.000	0.000	570.590	0.000	570.590
Noncredit - CDCP FTES	3,232.067600	3,282.811061	320.280	-14.380	0.000	0.000	0.000	305.900	0.000	305.900
Total FTES:			9,175.062	208.243	0.000	0.000	0.000	9,383.305	117.745	9,501.050

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$40,373,971			
C Workload Reduction		\$0			
D Revised Base FTES Revenue			\$40,373,971		
1 Credit Base Revenue		\$37,707,201			
2 Noncredit Base Revenue		\$1,631,603			
3 Career Development College NonCr		\$1,035,167			
E Current Year Decline			\$0		
Total Base Revenue Less Decline				\$45,909,880	

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%		
B Inflation Adjustment		\$720,785		
C Current Year Base Revenue + Inflation Adjustment				\$46,630,665

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0			
B Basic Allocation Adjustment COLA			\$0	
C Stability Restoration			\$0	
D Restoration of 09-10 Workload Reduction			\$0	
E Restoration of 11-12 Workload Reduction			\$1,028,994	
Total Basic Allocation & Restoration			\$1,028,994	

IV Growth

A Unadjusted Growth Rate	0.00%			
B Constrained Growth Rate	0.00%			
C Constrained Growth Cap	\$0			
D Actual Growth	\$0			
E Funded Credit Growth Revenue	\$0			
F Funded Noncredit Growth Revenue	\$0			
G Funded Noncredit CDCP Growth Revenue	\$0			
Total Growth Revenue			\$0	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$47,659,659

VIII District Revenue Source

A1 Property Taxes	\$12,690,283
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,593,227
C State General Apportionment	\$24,641,298
D Estimated EPA	\$7,212,471
Available Revenue	\$47,137,279
E Revenue Shortfall	0.9890393677
Total Revenue Plus Shortfall	\$47,659,659

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,641,298
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,641,298

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers	Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$5,535,909
			Total Grandfathered or Approved Center				
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825092	4,636.492854	10,619.170	298.835	0.000	0.000	0.000	10,918.005	177.645	11,095.650
Noncredit FTES	2,744.957800	2,788.053637	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,619.170	298.835	0.000	0.000	0.000	10,918.005	177.645	11,095.650

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$48,474,654			
C Workload Reduction		\$0			
D Revised Base FTES Revenue			\$48,474,654		
1 Credit Base Revenue		\$48,474,654			
2 Noncredit Base Revenue		\$0			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$54,010,563	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments (Includes III A. Adjustment)		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$56,244,075

VIII District Revenue Source

A1 Property Taxes		\$5,459,629
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,275,567
C State General Apportionment		\$39,255,246
D Estimated EPA		\$8,637,163
Available Revenue		\$55,627,605
E Revenue Shortfall	0.9890393788	\$616,470
Total Revenue Plus Shortfall		\$56,244,075

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$847,966
C Current Year Base Revenue + Inflation Adjustment		\$54,858,529

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$1,385,546
Total Basic Allocation & Restoration		\$1,385,546

IX Other Allowances and Total Apportionments

A State General Apportionment		\$39,255,246
B Statewide Average Replacement Cost		\$69,532
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$39,255,246

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824989	4,636.492854	2,336.290	10.842	0.000	0.000	0.000	2,347.132	124.528	2,471.660
Noncredit FTES	2,744.957800	2,788.053637	57.430	-18.030	0.000	0.000	0.000	39.400	0.000	39.400
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,393.720	-7.188	0.000	0.000	0.000	2,386.532	124.528	2,511.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$10,822,398	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,822,398
1 Credit Base Revenue	\$10,664,755	
2 Noncredit Base Revenue	\$157,643	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,697,534

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$14,928,285

VIII District Revenue Source

A1 Property Taxes	\$2,949,187
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$419,686
C State General Apportionment	\$9,073,666
D Estimated EPA	\$2,322,123
Available Revenue	\$14,764,662
E Revenue Shortfall	0.9890393974
Total Revenue Plus Shortfall	\$14,928,285

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$230,751
C Current Year Base Revenue + Inflation Adjustment	\$14,928,285

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,073,666
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,073,666

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825096	4,636.492854	9,929.233	191.407	0.000	0.000	0.000	10,120.640	0.000	10,120.640
Noncredit FTES	2,744.957800	2,788.053637	923.270	29.110	0.000	0.000	0.000	952.380	0.000	952.380
Noncredit - CDCP FTES	3,232.067600	3,282.811061	25.110	-2.460	0.000	0.000	0.000	22.650	0.000	22.650
Total FTES:			10,877.613	218.057	0.000	0.000	0.000	11,095.670	0.000	11,095.670

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$47,940,707		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$47,940,707	
1 Credit Base Revenue	\$45,325,213		
2 Noncredit Base Revenue	\$2,534,337		
3 Career Development College NonCr	\$81,157		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$53,476,616	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$55,276,739

VIII District Revenue Source

A1 Property Taxes	\$12,808,002
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,370,256
C State General Apportionment	\$30,184,901
D Estimated EPA	\$8,307,712
Available Revenue	\$54,670,871
E Revenue Shortfall	0.9890393679 \$605,868
Total Revenue Plus Shortfall	\$55,276,739

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$839,583
C Current Year Base Revenue + Inflation Adjustment	\$54,316,199

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$960,540
Total Basic Allocation & Restoration	\$960,540

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,184,901
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,184,901

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	10,652.170	0.000	0.000	0.000	-566.460	10,085.710	0.000	10,085.710
Noncredit FTES	2,744.957800	2,788.053637	234.530	0.000	0.000	0.000	-87.130	147.400	0.000	147.400
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,886.700	0.000	0.000	0.000	-653.590	10,233.110	0.000	10,233.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$49,269,068		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$49,269,068	
1 Credit Base Revenue	\$48,625,293		
2 Noncredit Base Revenue	\$643,775		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$2,824,959	
Total Base Revenue Less Decline		\$51,980,018	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$2,869,311

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$55,665,415

VIII District Revenue Source

A1 Property Taxes	\$19,953,415
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,650,636
C State General Apportionment	\$22,286,243
D Estimated EPA	\$8,164,993
Available Revenue	\$55,055,287
E Revenue Shortfall	0.9890393703 \$610,128
Total Revenue Plus Shortfall	\$55,665,415

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$816,086
C Current Year Base Revenue + Inflation Adjustment	\$52,796,104

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,286,243
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,286,243

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825071	4,636.492854	15,680.700	453.904	0.000	0.000	0.000	16,134.604	402.576	16,537.180
Noncredit FTES	2,744.957800	2,788.053637	137.180	-19.110	0.000	0.000	0.000	118.070	0.000	118.070
Noncredit - CDCP FTES	3,232.067600	3,282.811061	209.590	-56.960	0.000	0.000	0.000	152.630	0.000	152.630
Total FTES:			16,027.470	377.834	0.000	0.000	0.000	16,405.304	402.576	16,807.880

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$72,633,614	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,633,614
1 Credit Base Revenue	\$71,579,652	
2 Noncredit Base Revenue	\$376,553	
3 Career Development College NonCr	\$677,409	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$77,062,341

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,136,473

VIII District Revenue Source

A1 Property Taxes	\$12,037,355
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,132,440
C State General Apportionment	\$50,924,635
D Estimated EPA	\$12,163,697
Available Revenue	\$79,258,127
E Revenue Shortfall	0.9890393729 \$878,346
Total Revenue Plus Shortfall	\$80,136,473

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,209,879
C Current Year Base Revenue + Inflation Adjustment	\$78,272,220

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,864,253
Total Basic Allocation & Restoration	\$1,864,253

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,924,635
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,924,635

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,428,727	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,636.492854	16,017.399	177.461	0.000	0.000	0.000	16,194.860	0.000	16,194.860
Noncredit FTES	2,744.957800	2,788.053637	126.320	-24.360	0.000	0.000	0.000	101.960	0.000	101.960
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,143.719	153.101	0.000	0.000	0.000	16,296.820	0.000	16,296.820

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$73,463,369	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$73,463,369
1 Credit Base Revenue	\$73,116,626	
2 Noncredit Base Revenue	\$346,743	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$80,660,050

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$82,681,292

VIII District Revenue Source

A1 Property Taxes	\$29,838,644
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,994,758
C State General Apportionment	\$31,987,958
D Estimated EPA	\$11,953,693
Available Revenue	\$81,775,053
E Revenue Shortfall	0.9890393706 \$906,239
Total Revenue Plus Shortfall	\$82,681,292

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,266,363
C Current Year Base Revenue + Inflation Adjustment	\$81,926,413

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$754,879
Total Basic Allocation & Restoration	\$754,879

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,987,958
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,987,958

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$7,196,681
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825077	4,636.492854	11,953.800	671.275	0.000	1,124.772	0.000	13,749.847	324.793	14,074.640
Noncredit FTES	2,744.957800	2,788.053637	313.420	-54.320	0.000	0.000	0.000	259.100	0.000	259.100
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,267.220	616.955	0.000	1,124.772	0.000	14,008.947	324.793	14,333.740

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue	\$55,427,331		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$55,427,331	
1 Credit Base Revenue	\$54,567,006		
2 Noncredit Base Revenue	\$860,325		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$62,070,422	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,220,839

VIII District Revenue Source

A1 Property Taxes	\$26,034,680
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,897,084
C State General Apportionment	\$28,893,963
D Estimated EPA	\$10,614,487
Available Revenue	\$70,440,214
E Revenue Shortfall	0.9890393737 \$780,625
Total Revenue Plus Shortfall	\$71,220,839

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,893,963
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,893,963

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,134,387
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$5,134,387

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$974,506
C Current Year Base Revenue + Inflation Adjustment	\$63,044,928

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,214,997
D Restoration of 09-10 Workload Reduction	\$1,208,721
E Restoration of 11-12 Workload Reduction	\$1,752,193
Total Basic Allocation & Restoration	\$8,175,911

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		\$6,643,091

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,636.492854	10,306.460	323.292	0.000	0.000	0.000	10,629.752	378.818	11,008.570
Noncredit FTES	2,744.957800	2,788.053637	368.730	-30.030	0.000	0.000	0.000	338.700	0.000	338.700
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,675.190	293.262	0.000	0.000	0.000	10,968.452	378.818	11,347.270

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727						
B Basic FTES Revenue			\$48,059,335							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$48,059,335						
1 Credit Base Revenue			\$47,047,187							
2 Noncredit Base Revenue			\$1,012,148							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$52,488,062						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments (Includes III A. Adjustment)										\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,727,341

VIII District Revenue Source

A1 Property Taxes										\$4,322,029
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$4,529,751
C State General Apportionment										\$37,242,088
D Estimated EPA										\$8,033,627
Available Revenue										\$54,127,495
E Revenue Shortfall								0.9890393725		\$599,846
Total Revenue Plus Shortfall										\$54,727,341

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$824,063							
C Current Year Base Revenue + Inflation Adjustment				\$53,312,125						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$40,217						
E Restoration of 11-12 Workload Reduction				\$1,374,999						
Total Basic Allocation & Restoration				\$1,415,216						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$37,242,088
B Statewide Average Replacement Cost										\$69,532
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$37,242,088

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
							1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
							\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,428,727
Total Grandfathered or Approved Center							

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,636.492854	29,855.080	224.436	0.000	2,315.954	0.000	32,395.470	0.000	32,395.470
Noncredit FTES	2,744.957800	2,788.053637	247.830	-27.290	0.000	0.000	0.000	220.540	0.000	220.540
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			30,102.910	197.146	0.000	2,315.954	0.000	32,616.010	0.000	32,616.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue	\$136,963,502	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$136,963,502
1 Credit Base Revenue	\$136,283,219	
2 Noncredit Base Revenue	\$680,283	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$148,035,319

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$162,061,888

VIII District Revenue Source

A1 Property Taxes	\$101,254,691
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,077,941
C State General Apportionment	\$20,427,952
D Estimated EPA	\$23,525,004
Available Revenue	\$160,285,588
E Revenue Shortfall	0.9890393724 \$1,776,300
Total Revenue Plus Shortfall	\$162,061,888

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,324,155
C Current Year Base Revenue + Inflation Adjustment	\$150,359,474

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$10,737,902
D Restoration of 09-10 Workload Reduction	\$964,512
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$11,702,414

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,427,952
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,427,952

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$10,571,923
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$10,571,923

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$11,071,817
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825035	4,636.492854	5,982.400	48.640	0.000	0.000	0.000	6,031.040	0.000	6,031.040
Noncredit FTES	2,744.957800	2,788.053637	17.600	11.360	0.000	0.000	0.000	28.960	0.000	28.960
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,000.000	60.000	0.000	0.000	0.000	6,060.000	0.000	6,060.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545	
B Basic FTES Revenue	\$27,356,920		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$27,356,920	
1 Credit Base Revenue	\$27,308,609		
2 Noncredit Base Revenue	\$48,311		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$30,678,465	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$31,417,308

VIII District Revenue Source

A1 Property Taxes	\$3,807,498
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$908,691
C State General Apportionment	\$21,473,815
D Estimated EPA	\$4,882,951
Available Revenue	\$31,072,955
E Revenue Shortfall	0.9890393856 \$344,353
Total Revenue Plus Shortfall	\$31,417,308

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$481,652
C Current Year Base Revenue + Inflation Adjustment	\$31,160,117

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$144,367
E Restoration of 11-12 Workload Reduction	\$112,824
Total Basic Allocation & Restoration	\$257,191

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,473,815
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,473,815

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			\$3,321,545
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,636.492854	27,073.670	0.000	0.000	0.000	-101.020	26,972.650	0.000	26,972.650
Noncredit FTES	2,744.957800	2,788.053637	92.670	0.000	0.000	0.000	-20.060	72.610	0.000	72.610
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,166.340	0.000	0.000	0.000	-121.080	27,045.260	0.000	27,045.260

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$12,732,590						
B Basic FTES Revenue			\$123,840,943							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$123,840,943						
1 Credit Base Revenue			\$123,586,568							
2 Noncredit Base Revenue			\$254,375							
3 Career Development College NonCr			\$0							
E Current Year Decline				-\$516,203						
Total Base Revenue Less Decline				\$136,057,330						

V Other Revenues Adjustments

A Revenue Adjustment										-\$1,499,329
Total Revenue Adjustments (Includes III A. Adjustment)										-\$1,499,329

VI Stability Adjustment

\$524,307

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$137,218,408

VIII District Revenue Source

A1 Property Taxes										\$73,535,533
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$16,142,247
C State General Apportionment										\$26,658,205
D Estimated EPA										\$19,378,423
Available Revenue										\$135,714,408
E Revenue Shortfall								0.9890393715		\$1,504,000
Total Revenue Plus Shortfall										\$137,218,408

IX Other Allowances and Total Apportionments

A State General Apportionment										\$26,658,205
B Statewide Average Replacement Cost										\$69,532
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$26,658,205

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$2,785,663
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$2,785,663

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$2,136,100							
C Current Year Base Revenue + Inflation Adjustment				\$138,193,430						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$0						
Total Basic Allocation & Restoration				\$0						

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		\$12,732,590

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825158	4,636.492854	1,508.076	0.000	0.000	0.000	-100.746	1,407.330	0.000	1,407.330
Noncredit FTES	2,744.957800	2,788.053637	66.560	0.000	0.000	0.000	5.070	71.630	0.000	71.630
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3.530	0.000	0.000	0.000	-2.670	0.860	0.000	0.860
Total FTES:			1,578.166	0.000	0.000	0.000	-98.346	1,479.820	0.000	1,479.820

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$7,078,216	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,078,216
1 Credit Base Revenue	\$6,884,103	
2 Noncredit Base Revenue	\$182,704	
3 Career Development College NonCr	\$11,409	
E Current Year Decline		-\$454,601
Total Base Revenue Less Decline		\$10,498,751

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$461,738

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$11,125,319

VIII District Revenue Source

A1 Property Taxes	\$1,127,832
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$211,363
C State General Apportionment	\$7,917,389
D Estimated EPA	\$1,746,795
Available Revenue	\$11,003,379
E Revenue Shortfall	0.9890394154
Total Revenue Plus Shortfall	\$11,125,319

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$164,830
C Current Year Base Revenue + Inflation Adjustment	\$10,663,581

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,917,389
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,917,389

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$3,875,136
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825048	4,636.492854	6,721.219	55.999	0.000	0.000	0.000	6,777.218	74.252	6,851.470
Noncredit FTES	2,744.957800	2,788.053637	103.400	125.890	0.000	0.000	0.000	229.290	0.000	229.290
Noncredit - CDCP FTES	3,232.067600	3,282.811061	313.520	69.930	0.000	0.000	0.000	383.450	0.000	383.450
Total FTES:			7,138.139	251.819	0.000	0.000	0.000	7,389.958	74.252	7,464.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545	
B Basic FTES Revenue	\$31,978,335		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$31,978,335	
1 Credit Base Revenue	\$30,681,188		
2 Noncredit Base Revenue	\$283,829		
3 Career Development College NonCr	\$1,013,318		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$35,299,880	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$36,694,284

VIII District Revenue Source

A1 Property Taxes	\$25,277,038
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,827,120
C State General Apportionment	\$3,607,783
D Estimated EPA	\$5,580,151
Available Revenue	\$36,292,092
E Revenue Shortfall	0.9890393828 \$402,192
Total Revenue Plus Shortfall	\$36,694,284

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$554,208
C Current Year Base Revenue + Inflation Adjustment	\$35,854,088

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$840,196
Total Basic Allocation & Restoration	\$840,196

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,607,783
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,607,783

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825120	4,636.492854	18,145.600	317.180	0.000	0.000	0.000	18,462.780	0.000	18,462.780
Noncredit FTES	2,744.957800	2,788.053637	14.400	-7.180	0.000	0.000	0.000	7.220	0.000	7.220
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,160.000	310.000	0.000	0.000	0.000	18,470.000	0.000	18,470.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue	\$82,871,018	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,871,018
1 Credit Base Revenue	\$82,831,491	
2 Noncredit Base Revenue	\$39,527	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$91,728,472

V Other Revenues Adjustments

A Revenue Adjustment	\$-17,383
Total Revenue Adjustments (Includes III A. Adjustment)	\$-17,383

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$94,601,810

VIII District Revenue Source

A1 Property Taxes	\$24,793,776
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,634,472
C State General Apportionment	\$47,037,424
D Estimated EPA	\$14,099,243
Available Revenue	\$93,564,915
E Revenue Shortfall	0.9890393746
Total Revenue Plus Shortfall	\$94,601,810

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,037,424
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,037,424

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,440,137
C Current Year Base Revenue + Inflation Adjustment	\$93,168,609

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$1,107,182
B Basic Allocation Adjustment COLA	-\$17,383
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$47,181
E Restoration of 11-12 Workload Reduction	\$1,403,403
Total Basic Allocation & Restoration	\$1,433,201

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	1	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$3,321,545	\$0	\$0	\$0	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$7,750,272
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,636.492854	1,410.580	0.000	0.000	114.950	0.000	1,525.530	0.000	1,525.530
Noncredit FTES	2,744.957800	2,788.053637	23.100	0.000	0.000	49.160	0.000	72.260	0.000	72.260
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,433.680	0.000	0.000	164.110	0.000	1,597.790	0.000	1,597.790

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$6,502,460	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,502,460
1 Credit Base Revenue	\$6,439,051	
2 Noncredit Base Revenue	\$63,409	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,377,596

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,210,550

VIII District Revenue Source

A1 Property Taxes	\$5,019,558
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$664,361
C State General Apportionment	\$3,715,822
D Estimated EPA	\$1,687,934
Available Revenue	\$11,087,675
E Revenue Shortfall	0.9890393424 \$122,875
Total Revenue Plus Shortfall	\$11,210,550

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$162,928
C Current Year Base Revenue + Inflation Adjustment	\$10,540,524

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,715,822
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,715,822

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$670,026
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$670,026

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$819,795
B 2nd Year	\$8,176
C 3rd Year	\$0
Total	\$827,971

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,587.330656	4,636.492854	27,552.650	0.000	0.000	0.000	-686.980	26,865.670	0.000	26,865.670
Noncredit FTES	2,744.957800	2,788.053637	201.040	0.000	0.000	0.000	74.020	275.060	0.000	275.060
Noncredit - CDCP FTES	3,232.067600	3,282.811061	18.000	0.000	0.000	0.000	1.280	19.280	0.000	19.280
Total FTES:			27,771.690	0.000	0.000	0.000	-611.680	27,160.010	0.000	27,160.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue	\$127,003,139	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$127,003,139
1 Credit Base Revenue	\$126,393,116	
2 Noncredit Base Revenue	\$551,846	
3 Career Development College NonCr	\$58,177	
E Current Year Decline		-\$2,928,625
Total Base Revenue Less Decline		\$132,931,968

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$2,974,604

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$137,993,604

VIII District Revenue Source

A1 Property Taxes	\$78,046,243
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$20,972,000
C State General Apportionment	\$18,643,384
D Estimated EPA	\$18,819,480
Available Revenue	\$136,481,107
E Revenue Shortfall	0.9890393688 \$1,512,497
Total Revenue Plus Shortfall	\$137,993,604

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,643,384
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,643,384

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,621,190
B 2nd Year	\$0
C 3rd Year	\$1,249,644
Total	\$8,870,834

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,087,032
C Current Year Base Revenue + Inflation Adjustment	\$135,019,000

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	0	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
							\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
					1		\$8,857,454
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	4,495.166	124.693	0.000	0.000	0.000	4,619.859	181.621	4,801.480
Noncredit FTES	2,744.957800	2,788.053637	483.630	39.460	0.000	0.000	0.000	523.090	0.000	523.090
Noncredit - CDCP FTES	3,232.067600	3,282.811061	74.040	-38.220	0.000	0.000	0.000	35.820	0.000	35.820
Total FTES:			5,052.836	125.933	0.000	0.000	0.000	5,178.769	181.621	5,360.390

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue	\$22,086,491		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$22,086,491	
1 Credit Base Revenue	\$20,519,645		
2 Noncredit Base Revenue	\$1,327,544		
3 Career Development College NonCr	\$239,302		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$25,961,627	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$26,931,911

VIII District Revenue Source

A1 Property Taxes	\$14,563,566
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,666,000
C State General Apportionment	\$6,363,569
D Estimated EPA	\$4,043,585
Available Revenue	\$26,636,720
E Revenue Shortfall	0.9890393593 \$295,191
Total Revenue Plus Shortfall	\$26,931,911

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$407,598
C Current Year Base Revenue + Inflation Adjustment	\$26,369,225

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$562,686
Total Basic Allocation & Restoration	\$562,686

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,363,569
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,363,569

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825084	4,636.492854	12,280.350	193.520	0.000	0.000	0.000	12,473.870	0.000	12,473.870
Noncredit FTES	2,744.957800	2,788.053637	343.280	-52.550	0.000	0.000	0.000	290.730	0.000	290.730
Noncredit - CDCP FTES	3,232.067600	3,282.811061	2,331.080	103.280	0.000	0.000	0.000	2,434.360	0.000	2,434.360
Total FTES:			14,954.710	244.250	0.000	0.000	0.000	15,198.960	0.000	15,198.960

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$64,534,147		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$64,534,147	
1 Credit Base Revenue	\$56,057,650		
2 Noncredit Base Revenue	\$942,289		
3 Career Development College NonCr	\$7,534,208		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$70,070,056	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$72,259,947

VIII District Revenue Source

A1 Property Taxes	\$10,885,090
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,026,494
C State General Apportionment	\$45,635,481
D Estimated EPA	\$10,920,868
Available Revenue	\$71,467,933
E Revenue Shortfall	0.9890393775 \$792,014
Total Revenue Plus Shortfall	\$72,259,947

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,100,100
C Current Year Base Revenue + Inflation Adjustment	\$71,170,156

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,089,791
Total Basic Allocation & Restoration	\$1,089,791

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,635,481
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,635,481

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers	Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	16,928.890	462.525	0.000	0.000	0.000	17,391.415	356.735	17,748.150
Noncredit FTES	2,744.957800	2,788.053637	92.170	19.540	0.000	0.000	0.000	111.710	0.000	111.710
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,021.060	482.065	0.000	0.000	0.000	17,503.125	356.735	17,859.860

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$77,530,425	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$77,530,425
1 Credit Base Revenue	\$77,277,422	
2 Noncredit Base Revenue	\$253,003	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$84,727,106

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$88,256,295

VIII District Revenue Source

A1 Property Taxes	\$30,095,374
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,342,234
C State General Apportionment	\$36,901,849
D Estimated EPA	\$12,949,494
Available Revenue	\$87,288,951
E Revenue Shortfall	0.9890393767 \$967,344
Total Revenue Plus Shortfall	\$88,256,295

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,330,216
C Current Year Base Revenue + Inflation Adjustment	\$86,057,322

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,198,973
Total Basic Allocation & Restoration	\$2,198,973

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,901,849
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,901,849

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates	0	\$1,107,182	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0	\$0	\$7,196,681
					Total Grandfathered or Approved Center		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825173	4,636.492854	6,554.282	167.580	0.000	0.000	0.000	6,721.862	133.488	6,855.350
Noncredit FTES	2,744.957800	2,788.053637	10.810	-5.090	0.000	0.000	0.000	5.720	0.000	5.720
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,565.092	162.490	0.000	0.000	0.000	6,727.582	133.488	6,861.070

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue	\$29,948,823	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$29,948,823
1 Credit Base Revenue	\$29,919,150	
2 Noncredit Base Revenue	\$29,673	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,547,163

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$34,836,645

VIII District Revenue Source

A1 Property Taxes	\$17,729,612
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,621,887
C State General Apportionment	\$9,787,598
D Estimated EPA	\$5,315,716
Available Revenue	\$34,454,813
E Revenue Shortfall	0.9890393578 \$381,832
Total Revenue Plus Shortfall	\$34,836,645

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$526,690
C Current Year Base Revenue + Inflation Adjustment	\$34,073,853

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$762,792
Total Basic Allocation & Restoration	\$762,792

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,787,598
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,787,598

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	1	0	1		\$3,598,340
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825025	4,636.492854	6,003.160	74.629	0.000	502.531	0.000	6,580.320	0.000	6,580.320
Noncredit FTES	2,744.957800	2,788.053637	39.990	-3.900	0.000	0.000	0.000	36.090	0.000	36.090
Noncredit - CDCP FTES	3,232.067600	3,282.811061	9.590	-1.000	0.000	0.000	0.000	8.590	0.000	8.590
Total FTES:			6,052.740	69.729	0.000	502.531	0.000	6,625.000	0.000	6,625.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$27,544,142	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,544,142
1 Credit Base Revenue	\$27,403,375	
2 Noncredit Base Revenue	\$109,771	
3 Career Development College NonCr	\$30,996	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$30,865,687

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$34,012,120

VIII District Revenue Source

A1 Property Taxes	\$5,131,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,202,870
C State General Apportionment	\$22,054,040
D Estimated EPA	\$5,251,171
Available Revenue	\$33,639,326
E Revenue Shortfall	0.9890393777 \$372,794
Total Revenue Plus Shortfall	\$34,012,120

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,054,040
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,054,040

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$292,208
B 2nd Year	\$2,001,759
C 3rd Year	\$0
Total	\$2,293,967

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$484,591
C Current Year Base Revenue + Inflation Adjustment	\$31,350,278

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,329,982
D Restoration of 09-10 Workload Reduction	\$331,860
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,661,842

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	4,636.492854	18,463.015	244.915	0.000	0.000	0.000	18,707.930	0.000	18,707.930
Noncredit FTES	2,744.957800	2,788.053637	44.560	-6.380	0.000	0.000	0.000	38.180	0.000	38.180
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,507.575	238.535	0.000	0.000	0.000	18,746.110	0.000	18,746.110

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$14,116,567	
B Basic FTES Revenue		\$84,402,749			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$84,402,749	
1 Credit Base Revenue		\$84,280,434			
2 Noncredit Base Revenue		\$122,315			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$98,519,316	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments (Includes III A. Adjustment)		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$101,183,828

VIII District Revenue Source

A1 Property Taxes		\$46,392,213
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,157,225
C State General Apportionment		\$32,316,200
D Estimated EPA		\$15,209,152
Available Revenue		\$100,074,790
E Revenue Shortfall	0.9890393749	\$1,109,038
Total Revenue Plus Shortfall		\$101,183,828

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,546,753
C Current Year Base Revenue + Inflation Adjustment		\$100,066,069

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$1,117,759
Total Basic Allocation & Restoration		\$1,117,759

IX Other Allowances and Total Apportionments

A State General Apportionment		\$32,316,200
B Statewide Average Replacement Cost		\$69,532
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$32,316,200

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	2	3
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		\$14,116,567

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,711.781117	4,636.492854	1,383.570	0.000	0.000	224.310	0.000	1,607.880	0.000	1,607.880
Noncredit FTES	2,744.957800	2,788.053637	49.640	0.000	0.000	5.330	0.000	54.970	0.000	54.970
Noncredit - CDCP FTES	3,232.067600	3,282.811061	31.350	0.000	0.000	1.270	0.000	32.620	0.000	32.620
Total FTES:			1,464.560	0.000	0.000	230.910	0.000	1,695.470	0.000	1,695.470

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136						
B Basic FTES Revenue			\$6,756,664							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$6,756,664						
1 Credit Base Revenue			\$6,519,079							
2 Noncredit Base Revenue			\$136,260							
3 Career Development College NonCr			\$101,325							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$10,631,800						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments (Includes III A. Adjustment)										\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,857,760

VIII District Revenue Source

A1 Property Taxes										\$3,491,505
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$729,137
C State General Apportionment										\$5,725,997
D Estimated EPA										\$1,781,153
Available Revenue										\$11,727,792
E Revenue Shortfall								0.9890394139		\$129,968
Total Revenue Plus Shortfall										\$11,857,760

IX Other Allowances and Total Apportionments

A State General Apportionment										\$5,725,997
B Statewide Average Replacement Cost										\$69,532
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$5,725,997

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$1,928,032
B 2nd Year										\$11,289
C 3rd Year										\$0
Total										\$1,939,321

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment				\$166,919						
C Current Year Base Revenue + Inflation Adjustment				\$10,798,719						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$1,059,041						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$0						
Total Basic Allocation & Restoration				\$1,059,041						

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers			
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers Revenue			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$3,875,136		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,659.750538	4,636.492854	1,496.020	0.000	0.000	52.510	0.000	1,548.530	0.000	1,548.530
Noncredit FTES	2,744.957800	2,788.053637	17.840	0.000	0.000	60.670	0.000	78.510	0.000	78.510
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,513.860	0.000	0.000	113.180	0.000	1,627.040	0.000	1,627.040

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$7,020,050	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,020,050
1 Credit Base Revenue	\$6,971,080	
2 Noncredit Base Revenue	\$48,970	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,895,186

V Other Revenues Adjustments

A Revenue Adjustment	\$-162,047
Total Revenue Adjustments (Includes III A. Adjustment)	\$-162,047

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,316,806

VIII District Revenue Source

A1 Property Taxes	\$1,357,092
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$419,995
C State General Apportionment	\$7,681,690
D Estimated EPA	\$1,733,990
Available Revenue	\$11,192,767
E Revenue Shortfall	0.9890393986 \$124,039
Total Revenue Plus Shortfall	\$11,316,806

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$171,054
C Current Year Base Revenue + Inflation Adjustment	\$11,066,240

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$412,613
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$412,613

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,681,690
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,681,690

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,451,971
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,451,971

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,636.492854	19,326.300	351.390	0.000	0.000	0.000	19,677.690	0.000	19,677.690
Noncredit FTES	2,744.957800	2,788.053637	141.570	-14.250	0.000	0.000	0.000	127.320	0.000	127.320
Noncredit - CDCP FTES	3,232.067600	3,282.811061	53.360	50.630	0.000	0.000	0.000	103.990	0.000	103.990
Total FTES:			19,521.230	387.770	0.000	0.000	0.000	19,909.000	0.000	19,909.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue	\$88,782,246		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$88,782,246	
1 Credit Base Revenue	\$88,221,179		
2 Noncredit Base Revenue	\$388,604		
3 Career Development College NonCr	\$172,463		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$95,425,337	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$98,679,212

VIII District Revenue Source

A1 Property Taxes	\$14,258,294
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,435,589
C State General Apportionment	\$63,819,908
D Estimated EPA	\$15,083,835
Available Revenue	\$97,597,626
E Revenue Shortfall	0.9890393734
Total Revenue Plus Shortfall	\$98,679,212

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,819,908
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,819,908

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,498,178
C Current Year Base Revenue + Inflation Adjustment	\$96,923,515

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$177,802
E Restoration of 11-12 Workload Reduction	\$1,577,895
Total Basic Allocation & Restoration	\$1,755,697

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$6,643,091
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,636.492854	92,539.683	2,127.092	0.000	0.000	0.000	94,666.775	1,930.335	96,597.110
Noncredit FTES	2,744.957800	2,788.053637	1,849.270	89.770	0.000	0.000	0.000	1,939.040	0.000	1,939.040
Noncredit - CDCP FTES	3,232.067600	3,282.811061	2,705.460	308.550	0.000	0.000	0.000	3,014.010	0.000	3,014.010
Total FTES:			97,094.413	2,525.412	0.000	0.000	0.000	99,619.825	1,930.335	101,550.160

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$33,215,451						
B Basic FTES Revenue			\$436,247,865							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$436,247,865						
1 Credit Base Revenue			\$422,427,467							
2 Noncredit Base Revenue			\$5,076,168							
3 Career Development College NonCr			\$8,744,230							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$469,463,316						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments (Includes III A. Adjustment)										\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)										\$487,959,330
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VIII District Revenue Source

A1 Property Taxes										\$157,011,923
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$22,221,987
C State General Apportionment										\$228,840,300
D Estimated EPA										\$74,536,779
Available Revenue										\$482,610,989
E Revenue Shortfall								0.9890393714		\$5,348,341
Total Revenue Plus Shortfall										\$487,959,330

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$7,370,574							
C Current Year Base Revenue + Inflation Adjustment				\$476,833,890						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$11,125,440						
Total Basic Allocation & Restoration				\$11,125,440						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$228,840,300
B Statewide Average Replacement Cost										\$69,532
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$228,840,300

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	4	4
							9
Revenue:	\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180
							\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers			Total State Approved Centers Revenue	
0	\$1,107,182	0	0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0		\$33,215,451
						Total Grandfathered or Approved Center	
							\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,636.492854	48,863.113	1,230.758	0.000	0.000	0.000	50,093.872	115.208	50,209.080
Noncredit FTES	2,744.957800	2,788.053637	28.430	-5.920	0.000	0.000	0.000	22.510	0.000	22.510
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			48,891.543	1,224.838	0.000	0.000	0.000	50,116.382	115.208	50,231.590

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$18,822,090	
B Basic FTES Revenue		\$223,129,605			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$223,129,605	
1 Credit Base Revenue		\$223,051,566			
2 Noncredit Base Revenue		\$78,039			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$241,951,695	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments (Includes III A. Adjustment)		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$251,440,234

VIII District Revenue Source

A1 Property Taxes	\$49,156,135
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,498,512
C State General Apportionment	\$147,109,416
D Estimated EPA	\$37,920,228
Available Revenue	\$248,684,291
E Revenue Shortfall	0.9890393715 \$2,755,943
Total Revenue Plus Shortfall	\$251,440,234

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$3,798,642
C Current Year Base Revenue + Inflation Adjustment	\$245,750,337

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$5,689,897
Total Basic Allocation & Restoration	\$5,689,897

IX Other Allowances and Total Apportionments

A State General Apportionment	\$147,109,416
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$147,109,416

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	2	1	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		\$18,822,090
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,125.197487	4,636.492854	4,462.310	0.000	0.000	0.000	-316.650	4,145.660	0.000	4,145.660
Noncredit FTES	2,744.957800	2,788.053637	208.830	0.000	0.000	0.000	21.970	230.800	0.000	230.800
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,671.140	0.000	0.000	0.000	-294.680	4,376.460	0.000	4,376.460

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$23,443,450	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$23,443,450
1 Credit Base Revenue	\$22,870,220	
2 Noncredit Base Revenue	\$573,230	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,385,144
Total Base Revenue Less Decline		\$25,379,851

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$1,406,891

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$27,185,206

VIII District Revenue Source

A1 Property Taxes	\$41,887,999
A2 Less Property Taxes Excess	-\$17,286,687
B Student Enrollment Fees	\$2,146,248
C State General Apportionment	\$0
D Estimated EPA	\$437,646
Available Revenue	\$27,185,206
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$27,185,206

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$398,464
C Current Year Base Revenue + Inflation Adjustment	\$25,778,315

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,523,043
B 2nd Year	\$1,564,916
C 3rd Year	\$250,224
Total	\$3,338,183

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$3,321,545
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825059	4,636.492854	2,965.880	0.000	0.000	0.000	-703.000	2,262.880	0.000	2,262.880
Noncredit FTES	2,744.957800	2,788.053637	30.760	0.000	0.000	0.000	7.970	38.730	0.000	38.730
Noncredit - CDCP FTES	3,232.067600	3,282.811061	46.680	0.000	0.000	0.000	-3.090	43.590	0.000	43.590
Total FTES:			3,043.320	0.000	0.000	0.000	-698.120	2,345.200	0.000	2,345.200

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Basic FTES Revenue	\$13,774,031	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$13,774,031
1 Credit Base Revenue	\$13,538,723	
2 Noncredit Base Revenue	\$84,435	
3 Career Development College NonCr	\$150,873	
E Current Year Decline		-\$3,197,181
Total Base Revenue Less Decline		\$15,005,576

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$3,247,377

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$18,488,541

VIII District Revenue Source

A1 Property Taxes	\$5,957,178
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$705,600
C State General Apportionment	\$8,776,930
D Estimated EPA	\$2,846,187
Available Revenue	\$18,285,895
E Revenue Shortfall	0.9890393731
Total Revenue Plus Shortfall	\$18,488,541

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,776,930
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,776,930

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$140,157
C 3rd Year	\$0
Total	\$140,157

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$235,588
C Current Year Base Revenue + Inflation Adjustment	\$15,241,164

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$553,590	\$0	\$553,590		\$4,428,726

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,636.492854	8,277.230	464.802	0.000	0.000	0.000	8,742.032	180.048	8,922.080
Noncredit FTES	2,744.957800	2,788.053637	323.590	-305.740	0.000	0.000	0.000	17.850	0.000	17.850
Noncredit - CDCP FTES	3,232.067600	3,282.811061	640.310	-23.650	0.000	0.000	0.000	616.660	0.000	616.660
Total FTES:			9,241.130	135.412	0.000	0.000	0.000	9,376.542	180.048	9,556.590

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$40,741,873		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$40,741,873	
1 Credit Base Revenue	\$37,784,107		
2 Noncredit Base Revenue	\$888,241		
3 Career Development College NonCr	\$2,069,525		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$46,277,782	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$48,229,336

VIII District Revenue Source

A1 Property Taxes	\$7,897,320
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,948,460
C State General Apportionment	\$30,448,094
D Estimated EPA	\$7,406,838
Available Revenue	\$47,700,712
E Revenue Shortfall	0.9890393681
Total Revenue Plus Shortfall	\$48,229,336

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,448,094
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,448,094

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$726,561
C Current Year Base Revenue + Inflation Adjustment	\$47,004,343

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$59,167
E Restoration of 11-12 Workload Reduction	\$1,165,826
Total Basic Allocation & Restoration	\$1,224,993

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,573.889378	4,636.492854	9,907.087	0.000	0.000	0.000	-203.387	9,703.700	0.000	9,703.700
Noncredit FTES	2,744.957800	2,788.053637	740.840	0.000	0.000	0.000	48.800	789.640	0.000	789.640
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,647.927	0.000	0.000	0.000	-154.587	10,493.340	0.000	10,493.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$47,347,493	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,347,493
1 Credit Base Revenue	\$45,313,918	
2 Noncredit Base Revenue	\$2,033,575	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$794,470
Total Base Revenue Less Decline		\$52,088,932

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$806,943

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$53,713,671

VIII District Revenue Source

A1 Property Taxes	\$78,049,887
A2 Less Property Taxes Excess	-\$37,792,350
B Student Enrollment Fees	\$12,406,800
C State General Apportionment	\$0
D Estimated EPA	\$1,049,334
Available Revenue	\$53,713,671
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$53,713,671

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$817,796
C Current Year Base Revenue + Inflation Adjustment	\$52,906,728

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							\$5,535,909
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825043	4,636.492854	6,186.390	0.000	0.000	0.000	-78.240	6,108.150	0.000	6,108.150
Noncredit FTES	2,744.957800	2,788.053637	651.570	0.000	0.000	0.000	-205.770	445.800	0.000	445.800
Noncredit - CDCP FTES	3,232.067600	3,282.811061	44.290	0.000	0.000	0.000	61.700	105.990	0.000	105.990
Total FTES:			6,882.250	0.000	0.000	0.000	-222.310	6,659.940	0.000	6,659.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue	\$30,171,468	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$30,171,468
1 Credit Base Revenue	\$28,239,788	
2 Noncredit Base Revenue	\$1,788,532	
3 Career Development College NonCr	\$143,148	
E Current Year Decline		-\$722,564
Total Base Revenue Less Decline		\$33,047,244

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$733,908

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$34,299,994

VIII District Revenue Source

A1 Property Taxes	\$14,237,404
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,433,797
C State General Apportionment	\$12,152,610
D Estimated EPA	\$5,100,234
Available Revenue	\$33,924,045
E Revenue Shortfall	0.9890393858 \$375,949
Total Revenue Plus Shortfall	\$34,299,994

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$518,842
C Current Year Base Revenue + Inflation Adjustment	\$33,566,086

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,152,610
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,152,610

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,276,386
C 3rd Year	\$0
Total	\$1,276,386

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			Total Grandfathered or Previously Approved Centers
0	0	0	1	0	1		Total Basic Allocation Revenue
Grandfathered or Previously Approved Center Revenue:							\$3,598,340
					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,636.492854	22,719.984	663.381	0.000	0.000	0.000	23,383.365	681.685	24,065.050
Noncredit FTES	2,744.957800	2,788.053637	1,934.370	731.070	0.000	0.000	0.000	2,665.440	0.000	2,665.440
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3,577.060	-620.770	0.000	0.000	0.000	2,956.290	0.000	2,956.290
Total FTES:			28,231.414	773.681	0.000	0.000	0.000	29,005.095	681.685	29,686.780

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$120,583,816		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$120,583,816	
1 Credit Base Revenue	\$103,712,752		
2 Noncredit Base Revenue	\$5,309,764		
3 Career Development College NonCr	\$11,561,300		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$126,119,725	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$131,175,958

VIII District Revenue Source

A1 Property Taxes	\$21,260,878
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,822,620
C State General Apportionment	\$80,913,235
D Estimated EPA	\$19,741,454
Available Revenue	\$129,738,187
E Revenue Shortfall	0.9890393711 \$1,437,771
Total Revenue Plus Shortfall	\$131,175,958

IX Other Allowances and Total Apportionments

A State General Apportionment	\$80,913,235
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$80,913,235

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,980,080
C Current Year Base Revenue + Inflation Adjustment	\$128,099,805

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,076,153
Total Basic Allocation & Restoration	\$3,076,153

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825142	4,636.492854	9,345.003	214.128	0.000	0.000	0.000	9,559.131	640.659	10,199.790
Noncredit FTES	2,744.957800	2,788.053637	379.710	17.180	0.000	0.000	0.000	396.890	0.000	396.890
Noncredit - CDCP FTES	3,232.067600	3,282.811061	173.240	26.650	0.000	0.000	0.000	199.890	0.000	199.890
Total FTES:			9,897.953	257.958	0.000	0.000	0.000	10,155.911	640.659	10,796.570

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$44,260,515		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$44,260,515	
1 Credit Base Revenue	\$42,658,304		
2 Noncredit Base Revenue	\$1,042,288		
3 Career Development College NonCr	\$559,923		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$49,796,424	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$51,706,417

VIII District Revenue Source

A1 Property Taxes	\$17,088,058
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,968,997
C State General Apportionment	\$23,282,655
D Estimated EPA	\$7,799,972
Available Revenue	\$51,139,682
E Revenue Shortfall	0.9890393682 \$566,735
Total Revenue Plus Shortfall	\$51,706,417

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,282,655
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,282,655

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$781,804
C Current Year Base Revenue + Inflation Adjustment	\$50,578,228

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,128,189
Total Basic Allocation & Restoration	\$1,128,189

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,636.492854	5,129.630	223.100	0.000	0.000	0.000	5,352.730	0.000	5,352.730
Noncredit FTES	2,744.957800	2,788.053637	268.850	-89.500	0.000	0.000	0.000	179.350	0.000	179.350
Noncredit - CDCP FTES	3,232.067600	3,282.811061	20.840	-11.320	0.000	0.000	0.000	9.520	0.000	9.520
Total FTES:			5,419.320	122.280	0.000	0.000	0.000	5,541.600	0.000	5,541.600

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,151,931						
B Basic FTES Revenue			\$24,221,202							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$24,221,202						
1 Credit Base Revenue			\$23,415,864							
2 Noncredit Base Revenue			\$737,982							
3 Career Development College NonCr			\$67,356							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$28,373,133						

V Other Revenues Adjustments

A Revenue Adjustment										-\$281,141
Total Revenue Adjustments (Includes III A. Adjustment)										-\$281,141

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$29,285,159

VIII District Revenue Source

A1 Property Taxes										\$19,206,163
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$2,156,000
C State General Apportionment										\$3,214,952
D Estimated EPA										\$4,387,060
Available Revenue										\$28,964,175
E Revenue Shortfall								0.9890393629		\$320,984
Total Revenue Plus Shortfall										\$29,285,159

IX Other Allowances and Total Apportionments

A State General Apportionment										\$3,214,952
B Statewide Average Replacement Cost										\$69,532
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$3,214,952

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$445,458							
C Current Year Base Revenue + Inflation Adjustment				\$28,818,591						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			-\$276,795							
B Basic Allocation Adjustment COLA				-\$4,346						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$308,160						
E Restoration of 11-12 Workload Reduction				\$439,549						
Total Basic Allocation & Restoration				\$743,363						

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	0	0	0	1
Revenue:	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		\$3,875,136
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$553,591	\$0	\$0	\$553,591		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.492854	26,625.902	648.502	0.000	0.000	0.000	27,274.404	2,094.296	29,368.700
Noncredit FTES	2,744.957800	2,788.053637	2,606.990	-11.340	0.000	0.000	0.000	2,595.650	0.000	2,595.650
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3,143.910	172.590	0.000	0.000	0.000	3,316.500	0.000	3,316.500
Total FTES:			32,376.802	809.752	0.000	0.000	0.000	33,186.554	2,094.296	35,280.850

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454	
B Basic FTES Revenue	\$138,859,995		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$138,859,995	
1 Credit Base Revenue	\$121,542,587		
2 Noncredit Base Revenue	\$7,156,078		
3 Career Development College NonCr	\$10,161,330		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$147,717,449	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$153,578,350

VIII District Revenue Source

A1 Property Taxes	\$62,606,072
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,076,030
C State General Apportionment	\$54,566,924
D Estimated EPA	\$22,646,009
Available Revenue	\$151,895,035
E Revenue Shortfall	0.9890393731
Total Revenue Plus Shortfall	\$153,578,350

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,319,164
C Current Year Base Revenue + Inflation Adjustment	\$150,036,613

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,541,737
Total Basic Allocation & Restoration	\$3,541,737

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,566,924
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,566,924

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	0	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
							\$7,750,272
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center	
0	0	0	0	0			\$8,857,454
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825076	4,636.492854	7,764.950	123.600	0.000	0.000	0.000	7,888.550	0.000	7,888.550
Noncredit FTES	2,744.957800	2,788.053637	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,764.950	123.600	0.000	0.000	0.000	7,888.550	0.000	7,888.550

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727						
B Basic FTES Revenue			\$35,445,638							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$35,445,638						
1 Credit Base Revenue			\$35,445,638							
2 Noncredit Base Revenue			\$0							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$39,874,365						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments (Includes III A. Adjustment)										\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$41,073,464

VIII District Revenue Source

A1 Property Taxes										\$16,386,881
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$4,263,122
C State General Apportionment										\$14,081,719
D Estimated EPA										\$5,891,551
Available Revenue										\$40,623,273
E Revenue Shortfall								0.9890393710		\$450,191
Total Revenue Plus Shortfall										\$41,073,464

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$626,028							
C Current Year Base Revenue + Inflation Adjustment				\$40,500,393						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$573,071						
Total Basic Allocation & Restoration				\$573,071						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$14,081,719
B Statewide Average Replacement Cost										\$69,532
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$14,081,719

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	0	0	0	1
Revenue:	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers			Total State Approved Centers Revenue	
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							\$4,428,727
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824984	4,636.492854	1,566.140	0.000	0.000	0.000	-190.020	1,376.120	0.000	1,376.120
Noncredit FTES	2,744.957800	2,788.053637	31.970	0.000	0.000	0.000	-5.810	26.160	0.000	26.160
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,598.110	0.000	0.000	0.000	-195.830	1,402.280	0.000	1,402.280

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$7,236,912	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,236,912
1 Credit Base Revenue	\$7,149,155	
2 Noncredit Base Revenue	\$87,757	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$883,356
Total Base Revenue Less Decline		\$10,228,692

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$897,225

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$11,286,507

VIII District Revenue Source

A1 Property Taxes	\$1,068,701
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$215,158
C State General Apportionment	\$8,106,954
D Estimated EPA	\$1,771,987
Available Revenue	\$11,162,800
E Revenue Shortfall	0.9890393901
Total Revenue Plus Shortfall	\$11,286,507

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,106,954
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,106,954

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$823,399
C 3rd Year	\$0
Total	\$823,399

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$160,590
C Current Year Base Revenue + Inflation Adjustment	\$10,389,282

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$3,875,136
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,636.492854	17,666.460	373.260	0.000	0.000	0.000	18,039.720	0.000	18,039.720
Noncredit FTES	2,744.957800	2,788.053637	330.200	-1.540	0.000	0.000	0.000	328.660	0.000	328.660
Noncredit - CDCP FTES	3,232.067600	3,282.811061	534.140	-12.310	0.000	0.000	0.000	521.830	0.000	521.830
Total FTES:			18,530.800	359.410	0.000	0.000	0.000	18,890.210	0.000	18,890.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue	\$83,277,062		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$83,277,062	
1 Credit Base Revenue	\$80,644,300		
2 Noncredit Base Revenue	\$906,385		
3 Career Development College NonCr	\$1,726,377		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$89,920,153	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$93,017,811

VIII District Revenue Source

A1 Property Taxes	\$54,104,394
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,388,900
C State General Apportionment	\$15,120,048
D Estimated EPA	\$13,384,935
Available Revenue	\$91,998,277
E Revenue Shortfall	0.9890393680 \$1,019,534
Total Revenue Plus Shortfall	\$93,017,811

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,411,746
C Current Year Base Revenue + Inflation Adjustment	\$91,331,899

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,685,912
Total Basic Allocation & Restoration	\$1,685,912

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,120,048
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,120,048

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
Grandfathered or Previously Approved Center Revenue:							\$6,643,091
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,636.492854	19,710.774	540.356	0.000	0.000	0.000	20,251.130	0.000	20,251.130
Noncredit FTES	2,744.957800	2,788.053637	977.980	83.920	0.000	0.000	0.000	1,061.900	0.000	1,061.900
Noncredit - CDCP FTES	3,232.067600	3,282.811061	379.700	-351.350	0.000	0.000	0.000	28.350	0.000	28.350
Total FTES:			21,068.454	272.926	0.000	0.000	0.000	21,341.380	0.000	21,341.380

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue	\$93,887,968		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$93,887,968	
1 Credit Base Revenue	\$89,976,238		
2 Noncredit Base Revenue	\$2,684,514		
3 Career Development College NonCr	\$1,227,216		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$100,531,059	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$103,695,309

VIII District Revenue Source

A1 Property Taxes	\$20,527,812
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,180,837
C State General Apportionment	\$58,562,858
D Estimated EPA	\$15,287,236
Available Revenue	\$102,558,743
E Revenue Shortfall	0.9890393692 \$1,136,566
Total Revenue Plus Shortfall	\$103,695,309

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,578,338
C Current Year Base Revenue + Inflation Adjustment	\$102,109,397

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,585,912
Total Basic Allocation & Restoration	\$1,585,912

IX Other Allowances and Total Apportionments

A State General Apportionment	\$58,562,858
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$58,562,858

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		\$6,643,091
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.492854	18,099.080	0.000	0.000	0.000	-186.470	17,912.610	0.000	17,912.610
Noncredit FTES	2,744.957800	2,788.053637	91.480	0.000	0.000	0.000	-77.090	14.390	0.000	14.390
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,190.560	0.000	0.000	0.000	-263.560	17,927.000	0.000	17,927.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Basic FTES Revenue	\$82,870,243	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,870,243
1 Credit Base Revenue	\$82,619,134	
2 Noncredit Base Revenue	\$251,109	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-1,062,811
Total Base Revenue Less Decline		\$95,093,612

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$1,079,497

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$97,666,079

VIII District Revenue Source

A1 Property Taxes	\$24,912,143
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,537,147
C State General Apportionment	\$49,721,034
D Estimated EPA	\$14,425,273
Available Revenue	\$96,595,597
E Revenue Shortfall	0.9890393675
Total Revenue Plus Shortfall	\$97,666,079

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,492,970
C Current Year Base Revenue + Inflation Adjustment	\$96,586,582

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,721,034
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,721,034

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	4	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$13,286,180
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,636.492854	21,734.640	705.412	0.000	0.000	0.000	22,440.052	47.488	22,487.540
Noncredit FTES	2,744.957800	2,788.053637	463.740	-215.790	0.000	0.000	0.000	247.950	0.000	247.950
Noncredit - CDCP FTES	3,232.067600	3,282.811061	5,986.660	229.990	0.000	0.000	0.000	6,216.650	0.000	6,216.650
Total FTES:			28,185.040	719.612	0.000	0.000	0.000	28,904.652	47.488	28,952.140

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636	
B Basic FTES Revenue	\$119,837,067		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$119,837,067	
1 Credit Base Revenue	\$99,214,830		
2 Noncredit Base Revenue	\$1,272,947		
3 Career Development College NonCr	\$19,349,290		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$129,801,703	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$135,263,609

VIII District Revenue Source

A1 Property Taxes	\$44,709,056
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,676,721
C State General Apportionment	\$60,976,213
D Estimated EPA	\$20,419,045
Available Revenue	\$133,781,035
E Revenue Shortfall	0.9890393727 \$1,482,574
Total Revenue Plus Shortfall	\$135,263,609

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,037,887
C Current Year Base Revenue + Inflation Adjustment	\$131,839,590

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,424,019
Total Basic Allocation & Restoration	\$3,424,019

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,976,213
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$60,976,213

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	1	0	1	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	Total Colleges Rev.
							\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		\$9,964,636
Grandfathered or Previously Approved Center Revenue:							
					Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825109	4,636.492854	11,926.332	179.047	0.000	0.000	0.000	12,105.379	-28.639	12,076.740
Noncredit FTES	2,744.957800	2,788.053637	366.890	130.363	0.000	0.000	0.000	497.253	47.627	544.880
Noncredit - CDCP FTES	3,232.067600	3,282.811061	78.090	-21.700	0.000	0.000	0.000	56.390	0.000	56.390
Total FTES:			12,371.312	287.710	0.000	0.000	0.000	12,659.022	18.988	12,678.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$55,701,112	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$55,701,112
1 Credit Base Revenue	\$54,441,622	
2 Noncredit Base Revenue	\$1,007,098	
3 Career Development College NonCr	\$252,392	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$60,129,839

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$62,196,249

VIII District Revenue Source

A1 Property Taxes	\$5,390,283
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,684,800
C State General Apportionment	\$43,074,609
D Estimated EPA	\$9,364,847
Available Revenue	\$61,514,539
E Revenue Shortfall	0.9890393712
Total Revenue Plus Shortfall	\$62,196,249

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,074,609
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,074,609

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$944,038
C Current Year Base Revenue + Inflation Adjustment	\$61,073,877

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,122,372
Total Basic Allocation & Restoration	\$1,122,372

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0			\$4,428,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825110	4,636.492854	25,052.190	642.870	0.000	0.000	0.000	25,695.060	645.300	26,340.360
Noncredit FTES	2,744.957800	2,788.053637	66.330	86.590	0.000	0.000	0.000	152.920	0.000	152.920
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,118.520	729.460	0.000	0.000	0.000	25,847.980	645.300	26,493.280

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$10,518,226	
B Basic FTES Revenue		\$114,540,939			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$114,540,939	
1 Credit Base Revenue		\$114,358,866			
2 Noncredit Base Revenue		\$182,073			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$125,059,165	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments (Includes III A. Adjustment)		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$130,244,675

VIII District Revenue Source

A1 Property Taxes		\$24,726,365
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,614,711
C State General Apportionment		\$76,010,343
D Estimated EPA		\$19,465,693
Available Revenue		\$128,817,112
E Revenue Shortfall	0.9890393753	\$1,427,563
Total Revenue Plus Shortfall		\$130,244,675

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,963,429
C Current Year Base Revenue + Inflation Adjustment		\$127,022,594

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$3,222,081
Total Basic Allocation & Restoration		\$3,222,081

IX Other Allowances and Total Apportionments

A State General Apportionment		\$76,010,343
B Statewide Average Replacement Cost		\$69,532
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$76,010,343

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
FTES:	0	0	0	0	1	2
	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090
	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,107,182	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$10,518,226
\$0	\$0	\$0	\$0	\$0	\$0	\$10,518,226

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,636.492854	13,240.620	352.632	0.000	0.000	0.000	13,593.252	902.858	14,496.110
Noncredit FTES	2,744.957800	2,788.053637	0.000	4.190	0.000	0.000	0.000	4.190	0.000	4.190
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,240.620	356.822	0.000	0.000	0.000	13,597.442	902.858	14,500.300

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$60,441,114	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$60,441,114
1 Credit Base Revenue	\$60,441,114	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$67,637,795

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$70,346,365

VIII District Revenue Source

A1 Property Taxes	\$15,809,946
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,813,180
C State General Apportionment	\$39,304,182
D Estimated EPA	\$10,648,017
Available Revenue	\$69,575,325
E Revenue Shortfall	0.9890393768 \$771,040
Total Revenue Plus Shortfall	\$70,346,365

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,061,913
C Current Year Base Revenue + Inflation Adjustment	\$68,699,708

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,304,182
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,304,182

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,646,657
Total Basic Allocation & Restoration	\$1,646,657

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	1	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	Total Colleges Rev.
							\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		\$7,196,681

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,636.492854	31,026.950	718.046	0.000	0.000	0.000	31,744.996	1,855.934	33,600.930
Noncredit FTES	2,744.957800	2,788.053637	2,040.970	144.590	0.000	0.000	0.000	2,185.560	0.000	2,185.560
Noncredit - CDCP FTES	3,232.067600	3,282.811061	6,129.330	160.450	0.000	0.000	0.000	6,289.780	0.000	6,289.780
Total FTES:			39,197.250	1,023.086	0.000	0.000	0.000	40,220.336	1,855.934	42,076.270

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$16,607,727	
B Basic FTES Revenue		\$167,045,388			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$167,045,388	
1 Credit Base Revenue		\$141,632,602			
2 Noncredit Base Revenue		\$5,602,377			
3 Career Development College NonCr		\$19,810,409			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$183,653,115	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments (Includes III A. Adjustment)		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$190,795,534

VIII District Revenue Source

A1 Property Taxes	\$85,410,421
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,604,221
C State General Apportionment	\$63,851,746
D Estimated EPA	\$28,837,907
Available Revenue	\$188,704,295
E Revenue Shortfall	0.9890393713 \$2,091,239
Total Revenue Plus Shortfall	\$190,795,534

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,883,354
C Current Year Base Revenue + Inflation Adjustment	\$186,536,469

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$4,259,065
Total Basic Allocation & Restoration	\$4,259,065

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,851,746
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,851,746

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	5		\$16,607,727
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.441111	4,636.492854	22,887.040	0.000	0.000	0.000	-5,311.270	17,575.770	0.000	17,575.770
Noncredit FTES	2,744.957800	2,788.053637	2,660.350	0.000	0.000	0.000	-235.780	2,424.570	0.000	2,424.570
Noncredit - CDCP FTES	3,232.067600	3,282.811061	7,073.910	0.000	0.000	0.000	-982.260	6,091.650	0.000	6,091.650
Total FTES:			32,621.300	0.000	0.000	0.000	-6,529.310	26,091.990	0.000	26,091.990

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$12,455,796	
B Basic FTES Revenue		\$136,165,881			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$136,165,881	
1 Credit Base Revenue		\$105,999,978			
2 Noncredit Base Revenue		\$7,302,548			
3 Career Development College NonCr		\$22,863,355			
E Current Year Decline				-\$-28,066,955	
Total Base Revenue Less Decline				\$120,554,722	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments (Includes III A. Adjustment)		\$0

VI Stability Adjustment

\$28,507,606

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$150,955,037

VIII District Revenue Source

A1 Property Taxes		\$50,303,939
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,734,395
C State General Apportionment		\$66,436,197
D Estimated EPA		\$22,825,944
Available Revenue		\$149,300,475
E Revenue Shortfall	0.9890393720	\$1,654,562
Total Revenue Plus Shortfall		\$150,955,037

IX Other Allowances and Total Apportionments

A State General Apportionment		\$66,436,197
B Statewide Average Replacement Cost		\$69,532
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$66,436,197

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$6,056,194
C 3rd Year		\$0
Total		\$6,056,194

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,892,709
C Current Year Base Revenue + Inflation Adjustment		\$122,447,431

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0	
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$0
Total Basic Allocation & Restoration		\$0

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6		\$12,455,796
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.492854	15,091.475	237.695	0.000	0.000	0.000	15,329.170	0.000	15,329.170
Noncredit FTES	2,744.957800	2,788.053637	136.070	6.650	0.000	0.000	0.000	142.720	0.000	142.720
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,227.545	244.345	0.000	0.000	0.000	15,471.890	0.000	15,471.890

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$69,263,449		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$69,263,449	
1 Credit Base Revenue	\$68,889,943		
2 Noncredit Base Revenue	\$373,506		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$74,799,358	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$77,094,321

VIII District Revenue Source

A1 Property Taxes	\$23,916,580
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,775,174
C State General Apportionment	\$36,822,724
D Estimated EPA	\$11,734,841
Available Revenue	\$76,249,319
E Revenue Shortfall	0.9890393742 \$845,002
Total Revenue Plus Shortfall	\$77,094,321

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,822,724
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,822,724

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,174,350
C Current Year Base Revenue + Inflation Adjustment	\$75,973,708

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,120,613
Total Basic Allocation & Restoration	\$1,120,613

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
			0	\$0			
			\$1,107,182	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
			0	0	0	1	\$5,535,909
			Total Grandfathered or Approved Center				
			\$1,107,182	\$0	\$0	\$0	\$1,107,182

CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.342834	4,636.492854	13,438.120	0.000	0.000	0.000	-666.420	12,771.700	0.000	12,771.700
Noncredit FTES	2,744.957800	2,788.053637	99.270	0.000	0.000	0.000	10.970	110.240	0.000	110.240
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,537.390	0.000	0.000	0.000	-655.450	12,881.940	0.000	12,881.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Basic FTES Revenue	\$61,864,003	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$61,864,003
1 Credit Base Revenue	\$61,591,511	
2 Noncredit Base Revenue	\$272,492	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$3,011,979
Total Base Revenue Less Decline		\$65,495,114

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$3,059,267

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$69,582,654

VIII District Revenue Source

A1 Property Taxes	\$70,940,679
A2 Less Property Taxes Excess	-\$7,374,724
B Student Enrollment Fees	\$4,728,505
C State General Apportionment	\$0
D Estimated EPA	\$1,288,194
Available Revenue	\$69,582,654
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$69,582,654

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,028,273
C Current Year Base Revenue + Inflation Adjustment	\$66,523,387

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,662,569
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,662,569

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	0	0	0	0	2	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$6,643,090
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825069	4,636.492854	7,774.230	0.000	0.000	418.030	0.000	8,192.260	0.000	8,192.260
Noncredit FTES	2,744.957800	2,788.053637	57.170	0.000	0.000	13.160	0.000	70.330	0.000	70.330
Noncredit - CDCP FTES	3,232.067600	3,282.811061	114.770	0.000	0.000	22.640	0.000	137.410	0.000	137.410
Total FTES:			7,946.170	0.000	0.000	453.830	0.000	8,400.000	0.000	8,400.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727	
B Basic FTES Revenue	\$36,015,873		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$36,015,873	
1 Credit Base Revenue	\$35,488,000		
2 Noncredit Base Revenue	\$156,929		
3 Career Development College NonCr	\$370,944		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$40,444,600	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$43,128,787

VIII District Revenue Source

A1 Property Taxes	\$28,579,482
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,066,644
C State General Apportionment	\$3,757,986
D Estimated EPA	\$6,251,956
Available Revenue	\$42,656,068
E Revenue Shortfall	0.9890393625 \$472,719
Total Revenue Plus Shortfall	\$43,128,787

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$634,980
C Current Year Base Revenue + Inflation Adjustment	\$41,079,580

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,049,207
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,049,207

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,757,986
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,757,986

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,133,649
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$3,133,649

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	0	0	0	Total Colleges
	0	0	1	0	0	0	1
Revenue:	\$0	\$0	\$3,321,545	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers			Total State Approved Centers Revenue	
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0		\$4,428,727
	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center
	\$0	\$0	\$0	\$0	\$0		\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,636.492854	19,139.990	0.000	0.000	0.000	-296.690	18,843.300	0.000	18,843.300
Noncredit FTES	2,744.957800	2,788.053637	116.460	0.000	0.000	0.000	-58.200	58.260	0.000	58.260
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,256.450	0.000	0.000	0.000	-354.890	18,901.560	0.000	18,901.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635	
B Basic FTES Revenue	\$87,690,385		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$87,690,385	
1 Credit Base Revenue	\$87,370,707		
2 Noncredit Base Revenue	\$319,678		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$1,514,095	
Total Base Revenue Less Decline		\$96,140,925	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$1,537,866

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$99,188,204

VIII District Revenue Source

A1 Property Taxes	\$106,110,665
A2 Less Property Taxes Excess	-\$17,682,915
B Student Enrollment Fees	\$8,859,298
C State General Apportionment	\$11,000
D Estimated EPA	\$1,890,156
Available Revenue	\$99,188,204
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$99,188,204

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,509,413
C Current Year Base Revenue + Inflation Adjustment	\$97,650,338

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,000
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,000

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,031,974
B 2nd Year	\$2,182,320
C 3rd Year	\$0
Total	\$3,214,294

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	0	3	Total Colleges
	0	0	0	0	0	3	3
Revenue:	\$0	\$0	\$0	\$0	\$0	\$9,964,635	Total Colleges Rev.
	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$9,964,635
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825128	4,636.492854	13,363.080	0.000	0.000	0.000	-677.590	12,685.490	0.000	12,685.490
Noncredit FTES	2,744.957800	2,788.053637	513.960	0.000	0.000	0.000	-348.870	165.090	0.000	165.090
Noncredit - CDCP FTES	3,232.067600	3,282.811061	472.640	0.000	0.000	0.000	5.290	477.930	0.000	477.930
Total FTES:			14,349.680	0.000	0.000	0.000	-1,021.170	13,328.510	0.000	13,328.510

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue	\$63,938,526	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,938,526
1 Credit Base Revenue	\$61,000,123	
2 Noncredit Base Revenue	\$1,410,799	
3 Career Development College NonCr	\$1,527,604	
E Current Year Decline		-\$4,033,615
Total Base Revenue Less Decline		\$66,548,002

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$4,096,943

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$71,689,749

VIII District Revenue Source

A1 Property Taxes	\$24,547,994
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,379,278
C State General Apportionment	\$27,843,775
D Estimated EPA	\$10,132,937
Available Revenue	\$70,903,984
E Revenue Shortfall	0.9890393674
Total Revenue Plus Shortfall	\$71,689,749

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,843,775
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,843,775

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,044,804
C Current Year Base Revenue + Inflation Adjustment	\$67,592,806

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$6,643,091
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Approved Center			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	13,649.510	503.600	0.000	0.000	0.000	14,153.110	740.000	14,893.110
Noncredit FTES	2,744.957800	2,788.053637	223.220	51.450	0.000	0.000	0.000	274.670	0.000	274.670
Noncredit - CDCP FTES	3,232.067600	3,282.811061	113.280	-26.720	0.000	0.000	0.000	86.560	0.000	86.560
Total FTES:			13,986.010	528.330	0.000	0.000	0.000	14,514.340	740.000	15,254.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$63,286,484	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,286,484
1 Credit Base Revenue	\$62,307,626	
2 Noncredit Base Revenue	\$612,729	
3 Career Development College NonCr	\$366,129	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$68,822,393

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$72,293,571**

VIII District Revenue Source

A1 Property Taxes	\$12,527,066
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,546,000
C State General Apportionment	\$41,065,174
D Estimated EPA	\$10,362,948
Available Revenue	\$71,501,188
E Revenue Shortfall	0.9890393711 \$792,383
Total Revenue Plus Shortfall	\$72,293,571

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,080,512
C Current Year Base Revenue + Inflation Adjustment	\$69,902,905

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$762,877
E Restoration of 11-12 Workload Reduction	\$1,627,789
Total Basic Allocation & Restoration	\$2,390,666

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,065,174
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$41,065,174

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers	Revenue		
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,638.814227	4,636.492854	19,990.024	521.798	0.000	0.000	0.000	20,511.821	259.329	20,771.150
Noncredit FTES	2,744.957800	2,788.053637	580.710	2.090	0.000	0.000	0.000	582.800	0.000	582.800
Noncredit - CDCP FTES	3,232.067600	3,282.811061	159.100	-1.940	0.000	0.000	0.000	157.160	0.000	157.160
Total FTES:			20,729.834	521.948	0.000	0.000	0.000	21,251.781	259.329	21,511.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue	\$94,838,252		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$94,838,252	
1 Credit Base Revenue	\$92,730,006		
2 Noncredit Base Revenue	\$1,594,024		
3 Career Development College NonCr	\$514,222		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$101,481,343	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$105,493,370

VIII District Revenue Source

A1 Property Taxes	\$15,405,682
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,762,877
C State General Apportionment	\$61,333,765
D Estimated EPA	\$14,834,772
Available Revenue	\$104,337,096
E Revenue Shortfall	0.9890393681 \$1,156,274
Total Revenue Plus Shortfall	\$105,493,370

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,333,765
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$61,333,765

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,593,257
C Current Year Base Revenue + Inflation Adjustment	\$103,074,600

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,418,770
Total Basic Allocation & Restoration	\$2,418,770

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$6,643,091
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,636.492854	8,065.579	173.021	0.000	0.000	0.000	8,238.600	306.140	8,544.740
Noncredit FTES	2,744.957800	2,788.053637	332.300	49.920	0.000	0.000	0.000	382.220	0.000	382.220
Noncredit - CDCP FTES	3,232.067600	3,282.811061	68.430	7.850	0.000	0.000	0.000	76.280	0.000	76.280
Total FTES:			8,466.308	230.791	0.000	0.000	0.000	8,697.100	306.140	9,003.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue	\$37,951,275		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$37,951,275	
1 Credit Base Revenue	\$36,817,956		
2 Noncredit Base Revenue	\$912,149		
3 Career Development College NonCr	\$221,170		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$43,487,184	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,137,094

VIII District Revenue Source

A1 Property Taxes	\$9,537,832
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,111,121
C State General Apportionment	\$26,107,489
D Estimated EPA	\$6,885,921
Available Revenue	\$44,642,363
E Revenue Shortfall	0.9890393697 \$494,731
Total Revenue Plus Shortfall	\$45,137,094

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$682,749
C Current Year Base Revenue + Inflation Adjustment	\$44,169,933

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$967,161
Total Basic Allocation & Restoration	\$967,161

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,107,489
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,107,489

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	1	0	0	0	0	Total Colleges
							1
Revenue:	\$0	\$4,428,727	\$0	\$0	\$0	\$0	Total Colleges Rev.
							\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825137	4,636.492854	7,075.737	0.000	0.000	0.000	-529.637	6,546.100	0.000	6,546.100
Noncredit FTES	2,744.957800	2,788.053637	198.000	0.000	0.000	0.000	-14.820	183.180	0.000	183.180
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	50.250	50.250	0.000	50.250
Total FTES:			7,273.737	0.000	0.000	0.000	-494.207	6,779.530	0.000	6,779.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$32,843,002	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$32,843,002
1 Credit Base Revenue	\$32,299,500	
2 Noncredit Base Revenue	\$543,502	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,295,967
Total Base Revenue Less Decline		\$33,868,580

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$2,332,014

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$36,732,331

VIII District Revenue Source

A1 Property Taxes	\$13,038,074
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,118,714
C State General Apportionment	\$15,633,378
D Estimated EPA	\$5,539,556
Available Revenue	\$36,329,722
E Revenue Shortfall	0.9890393833 \$402,609
Total Revenue Plus Shortfall	\$36,732,331

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,633,378
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,633,378

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$531,737
C Current Year Base Revenue + Inflation Adjustment	\$34,400,317

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$3,321,545
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,636.492854	14,237.510	0.000	0.000	0.000	-74.030	14,163.480	0.000	14,163.480
Noncredit FTES	2,744.957800	2,788.053637	345.050	0.000	0.000	0.000	-1.500	343.550	0.000	343.550
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,582.560	0.000	0.000	0.000	-75.530	14,507.030	0.000	14,507.030

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307	
B Basic FTES Revenue	\$65,938,891		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$65,938,891	
1 Credit Base Revenue	\$64,991,743		
2 Noncredit Base Revenue	\$947,148		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$342,051	
Total Base Revenue Less Decline		\$71,271,147	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$347,421

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$72,737,525

VIII District Revenue Source

A1 Property Taxes	\$57,785,104
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,690,310
C State General Apportionment	\$452,499
D Estimated EPA	\$7,012,363
Available Revenue	\$71,940,276
E Revenue Shortfall	0.9890393714 \$797,249
Total Revenue Plus Shortfall	\$72,737,525

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,118,957
C Current Year Base Revenue + Inflation Adjustment	\$72,390,104

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$452,499
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$452,499

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1		\$5,674,307
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825182	4,636.492854	2,145.100	0.000	0.000	0.000	-183.480	1,961.620	0.000	1,961.620
Noncredit FTES	2,744.957800	2,788.053637	288.020	0.000	0.000	0.000	99.020	387.040	0.000	387.040
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,433.120	0.000	0.000	0.000	-84.460	2,348.660	0.000	2,348.660

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$10,582,609	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,582,609
1 Credit Base Revenue	\$9,792,006	
2 Noncredit Base Revenue	\$790,603	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$565,748
Total Base Revenue Less Decline		\$13,891,997

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$574,630

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,684,731

VIII District Revenue Source

A1 Property Taxes	\$3,483,867
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,010,340
C State General Apportionment	\$7,840,963
D Estimated EPA	\$2,188,607
Available Revenue	\$14,523,777
E Revenue Shortfall	0.9890393634 \$160,954
Total Revenue Plus Shortfall	\$14,684,731

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,840,963
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,840,963

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$473,457
C 3rd Year	\$319,247
Total	\$792,704

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$218,104
C Current Year Base Revenue + Inflation Adjustment	\$14,110,101

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825159	4,636.492854	6,966.030	0.000	0.000	1,534.220	0.000	8,500.250	0.000	8,500.250
Noncredit FTES	2,744.957800	2,788.053637	0.100	0.000	0.000	0.300	0.000	0.400	0.000	0.400
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,966.130	0.000	0.000	1,534.520	0.000	8,500.650	0.000	8,500.650

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$31,798,983	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,798,983
1 Credit Base Revenue	\$31,798,709	
2 Noncredit Base Revenue	\$274	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,334,892

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$45,035,286

VIII District Revenue Source

A1 Property Taxes	\$11,050,713
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,451,307
C State General Apportionment	\$23,384,072
D Estimated EPA	\$6,655,579
Available Revenue	\$44,541,671
E Revenue Shortfall	0.9890393724
Total Revenue Plus Shortfall	\$45,035,286

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,384,072
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,384,072

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,007,900
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,007,900

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$586,158
C Current Year Base Revenue + Inflation Adjustment	\$37,921,050

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,114,236
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,114,236

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825132	4,636.492854	15,612.340	527.738	0.000	923.652	0.000	17,063.730	0.000	17,063.730
Noncredit FTES	2,744.957800	2,788.053637	2,228.390	-14.740	0.000	0.000	0.000	2,213.650	0.000	2,213.650
Noncredit - CDCP FTES	3,232.067600	3,282.811061	444.020	115.390	0.000	0.000	0.000	559.410	0.000	559.410
Total FTES:			18,284.750	628.388	0.000	923.652	0.000	19,836.790	0.000	19,836.790

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068	
B Basic FTES Revenue	\$78,819,542		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$78,819,542	
1 Credit Base Revenue	\$71,267,602		
2 Noncredit Base Revenue	\$6,116,837		
3 Career Development College NonCr	\$1,435,103		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$86,846,610	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,277,169

VIII District Revenue Source

A1 Property Taxes	\$42,699,396
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,437,890
C State General Apportionment	\$29,196,826
D Estimated EPA	\$13,898,759
Available Revenue	\$94,232,871
E Revenue Shortfall	0.9890393679 \$1,044,298
Total Revenue Plus Shortfall	\$95,277,169

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,196,826
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,196,826

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,216,310
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$4,216,310

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,363,492
C Current Year Base Revenue + Inflation Adjustment	\$88,210,102

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,282,506
D Restoration of 09-10 Workload Reduction	\$1,022,236
E Restoration of 11-12 Workload Reduction	\$1,762,325
Total Basic Allocation & Restoration	\$7,067,067

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	1	0	2		\$8,027,068
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,693.021209	4,636.492854	25,642.550	0.000	0.000	0.000	-2,734.650	22,907.900	0.000	22,907.900
Noncredit FTES	2,744.957800	2,788.053637	1,650.410	0.000	0.000	0.000	147.960	1,798.370	0.000	1,798.370
Noncredit - CDCP FTES	3,232.067600	3,282.811061	157.270	0.000	0.000	0.000	1.360	158.630	0.000	158.630
Total FTES:			27,450.230	0.000	0.000	0.000	-2,585.330	24,864.900	0.000	24,864.900

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272	
B Basic FTES Revenue	\$125,379,644		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$125,379,644	
1 Credit Base Revenue	\$120,341,031		
2 Noncredit Base Revenue	\$4,530,306		
3 Career Development College NonCr	\$508,307		
E Current Year Decline		-\$12,072,659	
Total Base Revenue Less Decline		\$121,057,257	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$12,262,200

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$135,220,056

VIII District Revenue Source

A1 Property Taxes	\$163,862,333
A2 Less Property Taxes Excess	-\$48,235,968
B Student Enrollment Fees	\$17,107,201
C State General Apportionment	\$0
D Estimated EPA	\$2,486,490
Available Revenue	\$135,220,056
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$135,220,056

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,900,599
C Current Year Base Revenue + Inflation Adjustment	\$122,957,856

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,748,744
B 2nd Year	\$2,274,866
C 3rd Year	\$0
Total	\$4,023,610

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	0	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
							\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,750,272	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825096	4,636.492854	14,525.750	99.910	0.000	0.000	0.000	14,625.660	0.000	14,625.660
Noncredit FTES	2,744.957800	2,788.053637	184.650	239.940	0.000	0.000	0.000	424.590	0.000	424.590
Noncredit - CDCP FTES	3,232.067600	3,282.811061	34.600	-12.850	0.000	0.000	0.000	21.750	0.000	21.750
Total FTES:			14,745.000	327.000	0.000	0.000	0.000	15,072.000	0.000	15,072.000

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$66,926,194			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$66,926,194	
1 Credit Base Revenue		\$66,307,508			
2 Noncredit Base Revenue		\$506,856			
3 Career Development College NonCr		\$111,830			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$72,462,103	

V Other Revenues Adjustments

A Revenue Adjustment		\$2,249,130
Total Revenue Adjustments (Includes III A. Adjustment)		\$2,249,130

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$76,938,902

VIII District Revenue Source

A1 Property Taxes		\$19,138,854
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,238,865
C State General Apportionment		\$41,082,133
D Estimated EPA		\$11,635,751
Available Revenue		\$76,095,603
E Revenue Shortfall	0.9890393679	\$843,299
Total Revenue Plus Shortfall		\$76,938,902

IX Other Allowances and Total Apportionments

A State General Apportionment		\$41,082,133
B Statewide Average Replacement Cost		\$69,532
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$41,082,133

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,137,655
C Current Year Base Revenue + Inflation Adjustment		\$73,599,758

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$2,214,364
B Basic Allocation Adjustment COLA		\$34,766
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$829
E Restoration of 11-12 Workload Reduction		\$1,089,185
Total Basic Allocation & Restoration		\$1,124,780

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers		Total State Approved Centers Revenue		
3	\$1,107,182		3		\$3,321,546		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$7,750,273
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825119	4,636.492854	25,201.429	627.870	0.000	0.000	0.000	25,829.299	220.701	26,050.000
Noncredit FTES	2,744.957800	2,788.053637	445.100	-154.730	0.000	0.000	0.000	290.370	0.000	290.370
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	147.640	0.000	0.000	0.000	147.640	0.000	147.640
Total FTES:			25,646.529	620.780	0.000	0.000	0.000	26,267.309	220.701	26,488.010

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$11,071,818	
B Basic FTES Revenue		\$116,261,898			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$116,261,898	
1 Credit Base Revenue		\$115,040,117			
2 Noncredit Base Revenue		\$1,221,781			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$127,333,716	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments (Includes III A. Adjustment)		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$132,297,249

VIII District Revenue Source

A1 Property Taxes		\$32,023,541
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,433,813
C State General Apportionment		\$72,246,583
D Estimated EPA		\$20,143,251
Available Revenue		\$130,847,188
E Revenue Shortfall	0.9890393715	\$1,450,061
Total Revenue Plus Shortfall		\$132,297,249

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,999,139
C Current Year Base Revenue + Inflation Adjustment		\$129,332,855

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$2,964,394
Total Basic Allocation & Restoration		\$2,964,394

IX Other Allowances and Total Apportionments

A State General Apportionment		\$72,246,583
B Statewide Average Replacement Cost		\$69,532
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$72,246,583

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	0	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
							\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
3	\$1,107,182		3		\$3,321,546		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
							\$11,071,818
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		
							\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825119	4,636.492854	24,530.781	620.003	0.000	0.000	0.000	25,150.784	56.746	25,207.530
Noncredit FTES	2,744.957800	2,788.053637	253.740	-0.640	0.000	0.000	0.000	253.100	0.000	253.100
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,784.521	619.363	0.000	0.000	0.000	25,403.884	56.746	25,460.630

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$11,071,817						
B Basic FTES Revenue			\$112,675,232							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$112,675,232						
1 Credit Base Revenue			\$111,978,726							
2 Noncredit Base Revenue			\$696,506							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$123,747,049						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments (Includes III A. Adjustment)										\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$128,562,733

VIII District Revenue Source

A1 Property Taxes										\$51,476,120
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$12,082,042
C State General Apportionment										\$44,953,872
D Estimated EPA										\$18,641,571
Available Revenue										\$127,153,605
E Revenue Shortfall								0.9890393743		\$1,409,128
Total Revenue Plus Shortfall										\$128,562,733

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$1,942,829							
C Current Year Base Revenue + Inflation Adjustment				\$125,689,878						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$2,872,855						
Total Basic Allocation & Restoration				\$2,872,855						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$44,953,872
B Statewide Average Replacement Cost										\$69,532
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$44,953,872

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	1	3
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates	0	\$1,107,182	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0		\$11,071,817

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	4,636.492854	8,928.567	231.803	0.000	0.000	0.000	9,160.370	218.560	9,378.930
Noncredit FTES	2,744.957800	2,788.053637	93.850	-10.440	0.000	0.000	0.000	83.410	0.000	83.410
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,022.417	221.363	0.000	0.000	0.000	9,243.780	218.560	9,462.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$41,014,962	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$41,014,962
1 Credit Base Revenue	\$40,757,348	
2 Noncredit Base Revenue	\$257,614	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,443,689

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$47,202,800

VIII District Revenue Source

A1 Property Taxes	\$9,304,443
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,882,230
C State General Apportionment	\$28,245,617
D Estimated EPA	\$7,253,138
Available Revenue	\$46,685,428
E Revenue Shortfall	0.9890393790 \$517,372
Total Revenue Plus Shortfall	\$47,202,800

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,245,617
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,245,617

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$713,466
C Current Year Base Revenue + Inflation Adjustment	\$46,157,155

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,045,645
Total Basic Allocation & Restoration	\$1,045,645

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		\$4,428,727
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,636.492854	4,430.573	142.498	0.000	0.000	0.000	4,573.071	301.659	4,874.730
Noncredit FTES	2,744.957800	2,788.053637	368.520	-43.220	0.000	0.000	0.000	325.300	0.000	325.300
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,799.093	99.278	0.000	0.000	0.000	4,898.371	301.659	5,200.030

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885	
B Basic FTES Revenue	\$21,236,362		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$21,236,362	
1 Credit Base Revenue	\$20,224,790		
2 Noncredit Base Revenue	\$1,011,572		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$28,156,247	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$29,138,491

VIII District Revenue Source

A1 Property Taxes	\$4,417,967
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$981,887
C State General Apportionment	\$18,913,005
D Estimated EPA	\$4,506,256
Available Revenue	\$28,819,115
E Revenue Shortfall	0.9890393775 \$319,376
Total Revenue Plus Shortfall	\$29,138,491

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$442,053
C Current Year Base Revenue + Inflation Adjustment	\$28,598,300

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$540,191
Total Basic Allocation & Restoration	\$540,191

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,913,005
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,913,005

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	2	0	0	0	0	2
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	1	0	1		\$6,919,885
			Total Grandfathered or Approved Center Revenue:		Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,297.579827	4,636.492854	2,464.438	3.151	0.000	0.000	0.000	2,467.589	8.421	2,476.010
Noncredit FTES	2,744.957800	2,788.053637	69.310	-5.240	0.000	0.000	0.000	64.070	0.000	64.070
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,533.748	-2.089	0.000	0.000	0.000	2,531.659	8.421	2,540.080

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136						
B Basic FTES Revenue			\$15,710,246							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$15,710,246						
1 Credit Base Revenue			\$15,519,993							
2 Noncredit Base Revenue			\$190,253							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$19,585,382						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments (Includes III A. Adjustment)										\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$19,892,872

VIII District Revenue Source

A1 Property Taxes										\$10,193,361
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$765,830
C State General Apportionment										\$5,654,331
D Estimated EPA										\$3,061,312
Available Revenue										\$19,674,834
E Revenue Shortfall								0.9890393906		\$218,038
Total Revenue Plus Shortfall										\$19,892,872

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$307,490							
C Current Year Base Revenue + Inflation Adjustment				\$19,892,872						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 09-10 Workload Reduction				\$0						
E Restoration of 11-12 Workload Reduction				\$0						
Total Basic Allocation & Restoration				\$0						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$5,654,331
B Statewide Average Replacement Cost										\$69,532
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$5,654,331

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	15,002.350	0.000	0.000	0.000	-1,169.340	13,833.010	0.000	13,833.010
Noncredit FTES	2,744.957800	2,788.053637	636.750	0.000	0.000	0.000	-154.500	482.250	0.000	482.250
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,639.100	0.000	0.000	0.000	-1,323.840	14,315.260	0.000	14,315.260

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$70,230,956	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$70,230,956
1 Credit Base Revenue	\$68,483,104	
2 Noncredit Base Revenue	\$1,747,852	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-5,761,929
Total Base Revenue Less Decline		\$71,665,708

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$5,852,391

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$78,643,251

VIII District Revenue Source

A1 Property Taxes	\$81,998,903
A2 Less Property Taxes Excess	-\$12,648,016
B Student Enrollment Fees	\$7,860,838
C State General Apportionment	\$0
D Estimated EPA	\$1,431,526
Available Revenue	\$78,643,251
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$78,643,251

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,125,152
C Current Year Base Revenue + Inflation Adjustment	\$72,790,860

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,350,681
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,350,681

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	1	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	Total Colleges Rev.
							\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Basic Allocation Revenue		
0	0	0	0	0	\$7,196,681		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,636.492854	15,958.410	405.278	0.000	0.000	0.000	16,363.688	10.922	16,374.610
Noncredit FTES	2,744.957800	2,788.053637	104.630	37.770	0.000	0.000	0.000	142.400	0.000	142.400
Noncredit - CDCP FTES	3,232.067600	3,282.811061	92.350	34.260	0.000	0.000	0.000	126.610	0.000	126.610
Total FTES:			16,155.390	477.308	0.000	0.000	0.000	16,632.698	10.922	16,643.620

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$73,433,036	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$73,433,036
1 Credit Base Revenue	\$72,847,350	
2 Noncredit Base Revenue	\$287,205	
3 Career Development College NonCr	\$298,481	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$80,629,717

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$83,992,448**

VIII District Revenue Source

A1 Property Taxes	\$30,216,869
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,312,000
C State General Apportionment	\$35,790,869
D Estimated EPA	\$12,752,100
Available Revenue	\$83,071,838
E Revenue Shortfall	0.9890393717 \$920,610
Total Revenue Plus Shortfall	\$83,992,448

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,265,887
C Current Year Base Revenue + Inflation Adjustment	\$81,895,604

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,096,844
Total Basic Allocation & Restoration	\$2,096,844

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,790,869
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,790,869

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Basic Allocation Revenue		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:							\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825071	4,636.492854	7,401.230	0.000	0.000	0.000	-864.460	6,536.770	0.000	6,536.770
Noncredit FTES	2,744.957800	2,788.053637	110.610	0.000	0.000	0.000	-26.750	83.860	0.000	83.860
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,511.840	0.000	0.000	0.000	-891.210	6,620.630	0.000	6,620.630

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$34,088,940	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$34,088,940
1 Credit Base Revenue	\$33,785,320	
2 Noncredit Base Revenue	\$303,620	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$4,019,535
Total Base Revenue Less Decline		\$37,266,086

V Other Revenues Adjustments

A Revenue Adjustment	\$562,282
Total Revenue Adjustments (Includes III A. Adjustment)	\$562,282

VI Stability Adjustment

\$4,082,642

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$42,496,088

VIII District Revenue Source

A1 Property Taxes	\$20,906,230
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,497,155
C State General Apportionment	\$12,946,042
D Estimated EPA	\$6,680,877
Available Revenue	\$42,030,304
E Revenue Shortfall	0.9890393676
Total Revenue Plus Shortfall	\$42,496,088

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,946,042
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,946,042

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$585,078
C Current Year Base Revenue + Inflation Adjustment	\$37,851,164

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$553,591
B Basic Allocation Adjustment COLA	\$8,691
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$8,691

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	Total Colleges Rev.
			Total State Approved Centers				
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$7,750,272
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,636.492854	1,033,650.092	17,940.306	0.000	7,210.929	-16,267.099	1,042,534.228	13,459.852	1,055,994.080
Noncredit FTES	2,744.957800	2,788.053637	29,835.170	755.713	0.000	128.620	-815.390	29,904.113	47.627	29,951.740
Noncredit - CDCP FTES	3,232.067600	3,282.811061	35,579.530	231.580	0.000	23.910	-868.140	34,966.880	0.000	34,966.880
Total FTES:			1,099,064.792	18,927.600	0.000	7,363.459	-17,950.630	1,107,405.222	13,507.478	1,120,912.700

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$505,566,862	
B Basic FTES Revenue	\$4,929,689,465		
C Workload Reduction		\$0	
D Revised Base FTES Revenue		\$4,929,689,465	
1 Credit Base Revenue	\$4,732,797,734		
2 Noncredit Base Revenue	\$81,896,286		
3 Career Development College NonCr	\$114,995,445		
E Current Year Decline		-\$79,300,556	
Total Base Revenue Less Decline		\$5,355,955,771	

V Other Revenues Adjustments

A Revenue Adjustment	\$851,512
Total Revenue Adjustments (Includes III A. Adjustment)	\$851,512

VI Stability Adjustment

\$80,545,575

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$5,641,359,180

VIII District Revenue Source

A1 Property Taxes	\$2,252,583,858
A2 Less Property Taxes Excess	-\$141,020,660
B Student Enrollment Fees	\$413,322,367
C State General Apportionment	\$2,283,017,880
D Estimated EPA	\$776,703,510
Available Revenue	\$5,584,606,955
E Revenue Shortfall	0.9899399731 \$56,752,225
Total Revenue Plus Shortfall	\$5,641,359,180

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,283,017,880
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,283,017,880

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$53,972,699
B 2nd Year	\$18,070,491
C 3rd Year	\$1,819,115
Total	\$73,862,305

II Inflation Adjustment

A Statewide Inflation Adjustment	
B Inflation Adjustment	\$84,088,509
C Current Year Base Revenue + Inflation Adjustment	\$5,440,044,280

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,383,978
B Basic Allocation Adjustment COLA	\$21,728
C Stability Restoration	\$33,870,510
D Restoration of 09-10 Workload Reduction	\$5,067,929
E Restoration of 11-12 Workload Reduction	\$80,979,375
Total Basic Allocation & Restoration	\$119,939,542

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
7	20	25	11	3	28	31	114
Revenue:							Total Colleges Rev.
\$38,751,363	\$88,574,540	\$83,038,625	\$6,089,501	\$13,286,181	\$108,503,808	\$102,967,895	\$441,211,913
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
33	\$1,107,182		33	\$36,537,006			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
23	0	2	9	1	35		
Grandfathered or Previously Approved Center Revenue:							\$506,950,840
\$25,465,186	\$0	\$1,107,182	\$2,491,155	\$138,398	\$29,201,921		

