

CALIFORNIA COMMUNITY COLLEGES

2013-14 PERKINS APPORTIONMENT

Statewide Total Payments by Program

Exhibit A-1

August 2014

Program Budget Act of 2013 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments					2012-13 Recalculation	Total To Date Apportionments
			Quarter 1 December 2013	Quarter 2 March 2014	Quarter 3 June 2014	Quarter 3 July 2014	Quarter 4 August 2014		
State Leadership	20.30.030	2,156,000	230,198	428,741	367,979	-	863,560	1,890,478	
Non-Traditional Training & Employment	20.30.030	150,000	44,335	40,652	29,219	-	20,794	135,000	
Postsecondary Allocation, Title 1C	20.30.030	44,901,606	5,577,335	10,737,049	10,213,684	-	12,394,784	38,922,852	
Technical Preparation Education	20.30.030	-	-	-	-	-	-	-	
Reserve (CTE Transitions)	20.30.030	4,930,800	543,419	899,712	1,045,269	-	1,633,827	4,122,227	
TOTAL		\$ 52,138,406	\$ 6,395,287	\$ 12,106,154	\$ 11,656,151	\$ -	\$ 14,912,965	\$ 45,070,557	
Recalculation Adjustments			2012-13 Recalculation					2012-13	
Budget Act of 2012				Paid			Amounts		
Item 6870-111-0001		Amount Awarded		March 2014			Previously	Total 2012-13	
							Paid	Paid To Date	
State Leadership	20.30.030	3,980,000		444,236			3,443,401	3,887,637	
Non-Traditional Training & Employment	20.30.030	150,000		15,000			135,000	150,000	
Postsecondary Allocation, Title 1C	20.30.030	50,298,086		6,075,269			43,827,286	49,902,555	
Technical Preparation Education	20.30.030	0		0			0	0	
Reserve (CTE Transitions)	20.30.030	5,482,179		678,735			4,527,068	5,205,803	
TOTAL		\$ 59,910,265	\$ -	\$ 7,213,240	\$ -	\$ -	\$ 51,932,755	\$ 59,145,995	
GRAND TOTAL		\$ 112,048,671	\$ 6,395,287	\$ 19,319,394	\$ 11,656,151	\$ -	\$ 14,912,965	\$ 104,216,552	