

California Community Colleges

Exhibit A-1

2013-14 Second Quarter Perkins Statewide Total Payments by Program

March 2014

Program Budget Act of 2013 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments				2012-13 Recalculation	Total To Date Apportionments
			Quarter 1 December 2013	Quarter 2 March 2014	Quarter 3 June 2014	Quarter 3 July 2014		
State Leadership	20.30.030	2,156,000	230,198	428,741	-	-	-	658,939
Non-Traditional Training & Employment	20.30.030	150,000	44,335	40,652	-	-	-	84,987
Postsecondary Allocation, Title 1C	20.30.030	44,901,606	5,577,335	10,737,049	-	-	-	16,314,384
Technical Preparation Education	20.30.030	-	-	-	-	-	-	-
Reserve (CTE Transitions)	20.30.030	4,930,800	543,419	899,712	-	-	-	1,443,131
TOTAL		\$ 52,138,406	\$ 6,395,287	\$ 12,106,154	\$ -	\$ -	\$ -	\$ 18,501,441
Recalculation Adjustments			2012-13 Recalculation				2012-13	
Budget Act of 2012			Amount to be Paid				Amounts	
Item 6870-111-0001		Amount Awarded	March 2014				Previously	Total 2012-13
						Paid	Paid To Date	
State Leadership	20.30.030	3,980,000		444,236		3,443,401	3,887,637	
Non-Traditional Training & Employment	20.30.030	150,000		15,000		135,000	150,000	
Postsecondary Allocation, Title 1C	20.30.030	50,298,086		6,075,269		43,827,286	49,902,555	
Technical Preparation Education	20.30.030	0		0		0	0	
Reserve (CTE Transitions)	20.30.030	5,482,179		678,735		4,527,068	5,205,803	
TOTAL		\$ 59,910,265	\$ -	\$ 7,213,240	\$ -	\$ -	\$ 51,932,755	\$ 59,145,995
GRAND TOTAL		\$ 112,048,671	\$ 6,395,287	\$ 19,319,394	\$ -	\$ -	\$ 51,932,755	\$ 77,647,436