

**CALIFORNIA COMMUNITY COLLEGES**  
**Statewide Total Payments by Program**  
**2013-14 FIRST QUARTER SUPPLEMENTAL APPORTIONMENTS**

Exhibit A-1

December 2013

Program Budget Act of 2013 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments							2012-13 Recalculation	Total To Date Apportionments
			Quarter 1 December 2013	Quarter 2 April 2014	Quarter 3 June 2014	Quarter 3 July 2014	Quarter 3 July 2014	Quarter 4 August 2014			
State Leadership	20.30.030	2,156,000	230,198	-	-	-	-	-	-		230,198
Non-Traditional Training & Employment	20.30.030	150,000	44,335	-	-	-	-	-	-		44,335
Postsecondary Allocation, Title 1C	20.30.030	44,901,606	5,577,335	-	-	-	-	-	-		5,577,335
Technical Preparation Education	20.30.030	-	-	-	-	-	-	-	-		-
Reserve (CTE Transitions)	20.30.030	4,930,800	543,419	-	-	-	-	-	-		543,419
<b>TOTAL</b>		<b>\$ 52,138,406</b>	<b>\$ 6,395,287</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,395,287</b>