

CALIFORNIA COMMUNITY COLLEGES

2013-14 Third Quarter Perkins Statewide Total Payments by Program

Exhibit A-1

June 2014

Program Budget Act of 2013 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments					2012-13 Recalculation	Total To Date Apportionments
			Quarter 1 December 2013	Quarter 2 March 2014	Quarter 3 June 2014	Quarter 3 July 2014	Quarter 4 August 2014		
State Leadership	20.30.030	2,156,000	230,198	428,741	367,979	-	-		1,026,918
Non-Traditional Training & Employment	20.30.030	150,000	44,335	40,652	29,219	-	-		114,206
Postsecondary Allocation, Title 1C	20.30.030	44,901,606	5,577,335	10,737,049	10,213,684	-	-		26,528,068
Technical Preparation Education	20.30.030	-	-	-	-	-	-		-
Reserve (CTE Transitions)	20.30.030	4,930,800	543,419	899,712	1,045,269	-	-		2,488,400
TOTAL		\$ 52,138,406	\$ 6,395,287	\$ 12,106,154	\$ 11,656,151	\$ -	\$ -	\$ -	\$ 30,157,592