

**CALIFORNIA COMMUNITY COLLEGES**  
**2013-14 PERKINS APPORTIONMENT**  
**Statewide Total Payments by Program**

**Exhibit A-1**  
**February 4, 2015**

Program Budget Act of 2013 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments				2013-14 Recalculation	Total To Date Apportionments
			Quarter 1 December 2013	Quarter 2 March 2014	Quarter 3 June 2014	Quarter 4 August 2014		
State Leadership	20.30.030	2,206,000	230,198	428,741	367,979	863,560	217,850	2,108,328
Non-Traditional Training & Employment	20.30.030	150,000	44,335	40,652	29,219	20,794	15,000	150,000
Postsecondary Allocation, Title 1C	20.30.030	44,901,606	5,577,335	10,737,049	10,213,684	12,394,784	5,613,592	44,536,444
Technical Preparation Education	20.30.030	-	-	-	-	-	-	-
Reserve (CTE Transitions)	20.30.030	4,930,800	543,419	899,712	1,045,269	1,633,827	616,470	4,738,697
<b>TOTAL</b>		<b>\$ 52,188,406</b>	<b>\$ 6,395,287</b>	<b>\$ 12,106,154</b>	<b>\$ 11,656,151</b>	<b>\$ 14,912,965</b>	<b>\$ 6,462,912</b>	<b>\$ 51,533,469</b>