

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825151	4,636.492854	8,260.382	205.027	0.000	0.000	0.000	8,465.409	46.141	8,511.550
Noncredit FTES	2,744.957800	2,788.053637	594.400	-0.010	0.000	0.000	0.000	594.390	0.000	594.390
Noncredit - CDCP FTES	3,232.067600	3,282.811061	320.280	4.710	0.000	0.000	0.000	324.990	0.000	324.990
Total FTES:			9,175.062	209.727	0.000	0.000	0.000	9,384.789	46.141	9,430.930

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$40,373,971			
C Workload Reduction		\$0			
D Revised Base FTES Revenue			\$40,373,971		
1 Credit Base Revenue		\$37,707,201			
2 Noncredit Base Revenue		\$1,631,603			
3 Career Development College NonCr		\$1,035,167			
E Current Year Decline			\$0		
Total Base Revenue Less Decline				\$45,909,880	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$47,596,706
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VIII District Revenue Source

A1 Property Taxes	\$12,437,914
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,590,500
C State General Apportionment	\$25,140,923
D Estimated EPA	\$7,211,390
Available Revenue	\$47,380,727
E Revenue Shortfall	0.9954623120
Total Revenue Plus Shortfall	\$47,596,706

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,140,923
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,140,923

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$720,785
Total Inflation Adjustment	\$720,785

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$966,041
Total Basic Allocation & Restoration	\$966,041

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825092	4,636.492854	10,619.170	282.470	0.000	0.000	0.000	10,901.640	238.850	11,140.490
Noncredit FTES	2,744.957800	2,788.053637	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,619.170	282.470	0.000	0.000	0.000	10,901.640	238.850	11,140.490

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$48,474,654			
C Workload Reduction		\$0			
D Revised Base FTES Revenue			\$48,474,654		
1 Credit Base Revenue		\$48,474,654			
2 Noncredit Base Revenue		\$0			
3 Career Development College NonCr		\$0			
E Current Year Decline			\$0		
Total Base Revenue Less Decline				\$54,010,563	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$56,168,198
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VIII District Revenue Source

A1 Property Taxes		\$5,508,665
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,369,697
C State General Apportionment		\$39,414,774
D Estimated EPA		\$8,620,188
Available Revenue		\$55,913,324
E Revenue Shortfall	0.9954623077	\$254,874
Total Revenue Plus Shortfall		\$56,168,198

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$847,966
Total Inflation Adjustment		\$847,966

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$1,309,669
Total Basic Allocation & Restoration		\$1,309,669

IX Other Allowances and Total Apportionments

A State General Apportionment		\$39,414,774
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$39,414,774

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824989	4,636.492854	2,336.290	13.728	0.000	0.000	0.000	2,350.018	212.252	2,562.270
Noncredit FTES	2,744.957800	2,788.053637	57.430	-22.830	0.000	0.000	0.000	34.600	0.000	34.600
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,393.720	-9.102	0.000	0.000	0.000	2,384.618	212.252	2,596.870

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136						
B Basic FTES Revenue			\$10,822,398							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$10,822,398						
1 Credit Base Revenue			\$10,664,755							
2 Noncredit Base Revenue			\$157,643							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$14,697,534						

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$230,751							
Total Inflation Adjustment				\$230,751						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA			\$0							
C Stability Restoration			\$0							
D Restoration of 09-10 Workload Reduction			\$0							
E Restoration of 11-12 Workload Reduction			\$0							
Total Basic Allocation & Restoration				\$0						

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

										\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)										\$14,928,285
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VIII District Revenue Source

A1 Property Taxes										\$3,470,752
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$515,721
C State General Apportionment										\$8,564,733
D Estimated EPA										\$2,309,339
Available Revenue										\$14,860,545
E Revenue Shortfall							0.9954623053			\$67,740
Total Revenue Plus Shortfall										\$14,928,285

IX Other Allowances and Total Apportionments

A State General Apportionment										\$8,564,733
B Statewide Average Replacement Cost							\$73,057			
Number of Faculty Not Hired							0.00			
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$8,564,733

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
	0	\$1,107,182	0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
					0		\$3,875,136
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		
	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825096	4,636.492854	9,929.233	177.987	0.000	0.000	0.000	10,107.220	0.000	10,107.220
Noncredit FTES	2,744.957800	2,788.053637	923.270	89.110	0.000	0.000	0.000	1,012.380	0.000	1,012.380
Noncredit - CDCP FTES	3,232.067600	3,282.811061	25.110	-1.760	0.000	0.000	0.000	23.350	0.000	23.350
Total FTES:			10,877.613	265.337	0.000	0.000	0.000	11,142.950	0.000	11,142.950

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$47,940,707			
C Workload Reduction		\$0			
D Revised Base FTES Revenue			\$47,940,707		
1 Credit Base Revenue		\$45,325,213			
2 Noncredit Base Revenue		\$2,534,337			
3 Career Development College NonCr		\$81,157			
E Current Year Decline			\$0		
Total Base Revenue Less Decline				\$53,476,616	

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%		
B Inflation Adjustment		\$839,583		
Total Inflation Adjustment			\$839,583	

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,067,899
Total Basic Allocation & Restoration	\$1,067,899

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$55,384,098
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VIII District Revenue Source

A1 Property Taxes	\$11,976,292
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,293,602
C State General Apportionment	\$31,516,376
D Estimated EPA	\$8,346,512
Available Revenue	\$55,132,782
E Revenue Shortfall	0.9954623076
Total Revenue Plus Shortfall	\$55,384,098

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,516,376
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,516,376

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers	Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	10,652.170	0.000	0.000	0.000	-696.980	9,955.190	0.000	9,955.190
Noncredit FTES	2,744.957800	2,788.053637	234.530	0.000	0.000	0.000	-97.470	137.060	0.000	137.060
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,886.700	0.000	0.000	0.000	-794.450	10,092.250	0.000	10,092.250

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$49,269,068	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$49,269,068
1 Credit Base Revenue	\$48,625,293	
2 Noncredit Base Revenue	\$643,775	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$3,449,143
Total Base Revenue Less Decline		\$51,355,834

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,503,295

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$55,665,416

VIII District Revenue Source

A1 Property Taxes	\$20,049,899
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,661,820
C State General Apportionment	\$22,528,748
D Estimated EPA	\$8,172,357
Available Revenue	\$55,412,824
E Revenue Shortfall	0.9954623172
Total Revenue Plus Shortfall	\$55,665,416

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$806,287
Total Inflation Adjustment	\$806,287

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,528,748
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,528,748

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825071	4,636.492854	15,680.700	336.387	0.000	0.000	0.000	16,017.087	429.043	16,446.130
Noncredit FTES	2,744.957800	2,788.053637	137.180	82.120	0.000	0.000	0.000	219.300	0.000	219.300
Noncredit - CDCP FTES	3,232.067600	3,282.811061	209.590	-11.490	0.000	0.000	0.000	198.100	0.000	198.100
Total FTES:			16,027.470	407.017	0.000	0.000	0.000	16,434.487	429.043	16,863.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue	\$72,633,614	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,633,614
1 Credit Base Revenue	\$71,579,652	
2 Noncredit Base Revenue	\$376,553	
3 Career Development College NonCr	\$677,409	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$77,062,341

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$80,023,114
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VIII District Revenue Source

A1 Property Taxes	\$11,253,632
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,142,936
C State General Apportionment	\$52,105,069
D Estimated EPA	\$12,158,357
Available Revenue	\$79,659,994
E Revenue Shortfall	0.9954623111
Total Revenue Plus Shortfall	\$80,023,114

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,209,879
Total Inflation Adjustment	\$1,209,879

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,105,069
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,105,069

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,750,894
Total Basic Allocation & Restoration	\$1,750,894

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825077	4,636.492854	11,953.800	603.826	0.000	1,124.772	0.000	13,682.398	300.072	13,982.470
Noncredit FTES	2,744.957800	2,788.053637	313.420	23.450	0.000	0.000	0.000	336.870	0.000	336.870
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,267.220	627.276	0.000	1,124.772	0.000	14,019.268	300.072	14,319.340

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Basic FTES Revenue		\$55,427,331			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$55,427,331	
1 Credit Base Revenue		\$54,567,006			
2 Noncredit Base Revenue		\$860,325			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$62,070,422	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,124,940

VIII District Revenue Source

A1 Property Taxes		\$34,464,240
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,855,554
C State General Apportionment		\$20,863,993
D Estimated EPA		\$10,618,410
Available Revenue		\$70,802,197
E Revenue Shortfall	0.9954623090	\$322,743
Total Revenue Plus Shortfall		\$71,124,940

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$974,506
Total Inflation Adjustment		\$974,506

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$5,214,997
D Restoration of 09-10 Workload Reduction		\$1,208,721
E Restoration of 11-12 Workload Reduction		\$1,656,294
Total Basic Allocation & Restoration		\$6,972,830

IX Other Allowances and Total Apportionments

A State General Apportionment		\$20,863,993
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$20,863,993

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$5,134,387
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$5,134,387

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							\$6,643,091
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,636.492854	10,306.460	354.127	0.000	0.000	0.000	10,660.587	392.513	11,053.100
Noncredit FTES	2,744.957800	2,788.053637	368.730	-108.300	0.000	0.000	0.000	260.430	0.000	260.430
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,675.190	245.827	0.000	0.000	0.000	10,921.017	392.513	11,313.530

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727			
B Basic FTES Revenue		\$48,059,335					
C Workload Reduction		\$0					
D Revised Base FTES Revenue				\$48,059,335			
1 Credit Base Revenue		\$47,047,187					
2 Noncredit Base Revenue		\$1,012,148					
3 Career Development College NonCr		\$0					
E Current Year Decline				\$0			
Total Base Revenue Less Decline				\$52,488,062			

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$54,652,086
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VIII District Revenue Source

A1 Property Taxes		\$4,402,500
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,492,560
C State General Apportionment		\$37,471,921
D Estimated EPA		\$8,037,111
Available Revenue		\$54,404,092
E Revenue Shortfall	0.9954623141	\$247,994
Total Revenue Plus Shortfall		\$54,652,086

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$824,063
Total Inflation Adjustment		\$824,063

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$40,217
E Restoration of 11-12 Workload Reduction		\$1,299,744
Total Basic Allocation & Restoration		\$1,339,961

IX Other Allowances and Total Apportionments

A State General Apportionment		\$37,471,921
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$37,471,921

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	Total Grandfathered or Approved Center		\$4,428,727
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,636.492854	29,855.080	201.916	0.000	2,315.954	0.000	32,372.950	0.000	32,372.950
Noncredit FTES	2,744.957800	2,788.053637	247.830	1.660	0.000	0.000	0.000	249.490	0.000	249.490
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			30,102.910	203.576	0.000	2,315.954	0.000	32,622.440	0.000	32,622.440

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$11,071,817	
B Basic FTES Revenue		\$136,963,502			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$136,963,502	
1 Credit Base Revenue		\$136,283,219			
2 Noncredit Base Revenue		\$680,283			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$148,035,319	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$162,038,188
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VIII District Revenue Source

A1 Property Taxes	\$97,039,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,283,409
C State General Apportionment	\$26,304,742
D Estimated EPA	\$23,674,896
Available Revenue	\$161,302,910
E Revenue Shortfall	0.9954623166
Total Revenue Plus Shortfall	\$162,038,188

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,324,155
Total Inflation Adjustment	\$2,324,155

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$10,737,902
D Restoration of 09-10 Workload Reduction	\$940,812
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$11,678,714

IX Other Allowances and Total Apportionments

A State General Apportionment		\$26,304,742
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$26,304,742

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$10,571,923
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$10,571,923

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	1	Total Colleges
							3
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	Total Colleges Rev.
							\$11,071,817
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	0	
0	0	0	0	0			\$11,071,817
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825035	4,636.492854	5,982.400	54.800	0.000	0.000	0.000	6,037.200	0.000	6,037.200
Noncredit FTES	2,744.957800	2,788.053637	17.600	5.200	0.000	0.000	0.000	22.800	0.000	22.800
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,000.000	60.000	0.000	0.000	0.000	6,060.000	0.000	6,060.000

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,321,545						
B Basic FTES Revenue			\$27,356,920							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$27,356,920						
1 Credit Base Revenue			\$27,308,609							
2 Noncredit Base Revenue			\$48,311							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$30,678,465						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

										\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)										\$31,428,695
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VIII District Revenue Source

A1 Property Taxes										\$4,332,311
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$898,400
C State General Apportionment										\$21,163,470
D Estimated EPA										\$4,891,900
Available Revenue										\$31,286,081
E Revenue Shortfall						0.9954622997				\$142,614
Total Revenue Plus Shortfall										\$31,428,695

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$481,652							
Total Inflation Adjustment				\$481,652						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA			\$0							
C Stability Restoration			\$0							
D Restoration of 09-10 Workload Reduction			\$144,367							
E Restoration of 11-12 Workload Reduction			\$124,211							
Total Basic Allocation & Restoration				\$268,578						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$21,163,470
B Statewide Average Replacement Cost						\$73,057				
Number of Faculty Not Hired						0.00				
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$21,163,470

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		Total Colleges
0	0	1	0	0	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182		0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 938	> 703	> 469	> 234	<= 100				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers			
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0	\$3,321,545		
Total Grandfathered or Approved Center								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,636.492854	27,073.670	1,022.282	0.000	610.245	0.000	28,706.197	1,105.853	29,812.050
Noncredit FTES	2,744.957800	2,788.053637	92.670	-21.620	0.000	0.000	0.000	71.050	0.000	71.050
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,166.340	1,000.662	0.000	610.245	0.000	28,777.247	1,105.853	29,883.100

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$12,732,590	
B Basic FTES Revenue		\$123,840,943			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$123,840,943	
1 Credit Base Revenue		\$123,586,568			
2 Noncredit Base Revenue		\$254,375			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$136,573,533	

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%		
B Inflation Adjustment		\$2,144,204		
Total Inflation Adjustment				\$2,144,204

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0		
B Basic Allocation Adjustment COLA		\$0		
C Stability Restoration		\$2,829,398		
D Restoration of 09-10 Workload Reduction		\$1,216,429		
E Restoration of 11-12 Workload Reduction		\$3,463,095		
Total Basic Allocation & Restoration				\$7,508,922

IV Growth

A Unadjusted Growth Rate		0.00%		
B Constrained Growth Rate		0.00%		
C Constrained Growth Cap		\$0		
D Actual Growth		\$0		
E Funded Credit Growth Revenue		\$0		
F Funded Noncredit Growth Revenue		\$0		
G Funded Noncredit CDCP Growth Revenue		\$0		
Total Growth Revenue				\$0

V Other Revenues Adjustments

A Revenue Adjustment		\$-1,499,329
Total Revenue Adjustments		\$-1,499,329

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$144,727,330
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VIII District Revenue Source

A1 Property Taxes		\$72,061,130
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$16,511,499
C State General Apportionment		\$34,953,824
D Estimated EPA		\$20,544,150
Available Revenue		\$144,070,603
E Revenue Shortfall	0.9954623152	\$656,727
Total Revenue Plus Shortfall		\$144,727,330

IX Other Allowances and Total Apportionments

A State General Apportionment		\$34,953,824
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$34,953,824

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$2,785,663
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$2,785,663

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
FTES:	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090
						\$10,518,226
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue			
2	\$1,107,182	2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 938	> 703	> 469	> 234	<= 100		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0		\$12,732,590
Grandfathered or Previously Approved Center Revenue:	Total Grandfathered or Approved Center					
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825158	4,636.492854	1,508.076	0.000	0.000	0.000	-97.296	1,410.780	0.000	1,410.780
Noncredit FTES	2,744.957800	2,788.053637	66.560	0.000	0.000	0.000	-5.940	60.620	0.000	60.620
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3.530	0.000	0.000	0.000	0.280	3.810	0.000	3.810
Total FTES:			1,578.166	0.000	0.000	0.000	-102.956	1,475.210	0.000	1,475.210

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Basic FTES Revenue		\$7,078,216			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$7,078,216	
1 Credit Base Revenue		\$6,884,103			
2 Noncredit Base Revenue		\$182,704			
3 Career Development College NonCr		\$11,409			
E Current Year Decline				-\$459,539	
Total Base Revenue Less Decline				\$10,493,813	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$466,754

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$11,125,320

VIII District Revenue Source

A1 Property Taxes		\$1,223,253
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$222,057
C State General Apportionment		\$7,882,486
D Estimated EPA		\$1,747,041
Available Revenue		\$11,074,837
E Revenue Shortfall	0.9954623328	\$50,483
Total Revenue Plus Shortfall		\$11,125,320

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$164,753
Total Inflation Adjustment		\$164,753

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$0
Total Basic Allocation & Restoration		\$0

IX Other Allowances and Total Apportionments

A State General Apportionment		\$7,882,486
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$7,882,486

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
					0		\$3,875,136
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825048	4,636.492854	6,721.219	29.828	0.000	0.000	0.000	6,751.047	232.573	6,983.620
Noncredit FTES	2,744.957800	2,788.053637	103.400	-77.780	0.000	0.000	0.000	25.620	0.000	25.620
Noncredit - CDCP FTES	3,232.067600	3,282.811061	313.520	264.210	0.000	0.000	0.000	577.730	0.000	577.730
Total FTES:			7,138.139	216.258	0.000	0.000	0.000	7,354.397	232.573	7,586.970

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,321,545						
B Basic FTES Revenue			\$31,978,335							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$31,978,335						
1 Credit Base Revenue			\$30,681,188							
2 Noncredit Base Revenue			\$283,829							
3 Career Development College NonCr			\$1,013,318							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$35,299,880						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

										\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)										\$36,642,882
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VIII District Revenue Source

A1 Property Taxes										\$29,531,931
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$1,828,095
C State General Apportionment										\$838,062
D Estimated EPA										\$4,278,520
Available Revenue										\$36,476,608
E Revenue Shortfall							0.9954623111			\$166,274
Total Revenue Plus Shortfall										\$36,642,882

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$554,208							
Total Inflation Adjustment				\$554,208						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA			\$0							
C Stability Restoration			\$0							
D Restoration of 09-10 Workload Reduction			\$0							
E Restoration of 11-12 Workload Reduction			\$788,794							
Total Basic Allocation & Restoration				\$788,794						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$838,062
B Statewide Average Replacement Cost							\$73,057			
Number of Faculty Not Hired							0.00			
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$838,062

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges	
0	0	1	0	0	0	0	1	
Revenue:							Total Colleges Rev.	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 938	> 703	> 469	> 234	<= 100			Total Grandfathered or Previously Approved Centers	
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0			\$3,321,545	
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0			\$0	

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825120	4,636.492854	18,145.600	316.260	0.000	0.000	0.000	18,461.860	0.000	18,461.860
Noncredit FTES	2,744.957800	2,788.053637	14.400	-6.260	0.000	0.000	0.000	8.140	0.000	8.140
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,160.000	310.000	0.000	0.000	0.000	18,470.000	0.000	18,470.000

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$8,857,454	
B Basic FTES Revenue		\$82,871,018			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$82,871,018	
1 Credit Base Revenue		\$82,831,491			
2 Noncredit Base Revenue		\$39,527			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$91,728,472	

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
Total Revenue Adjustments	\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$94,600,110

VIII District Revenue Source

A1 Property Taxes	\$25,370,675
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,382,227
C State General Apportionment	\$47,442,934
D Estimated EPA	\$13,975,009
Available Revenue	\$94,170,845
E Revenue Shortfall	0.9954623203
Total Revenue Plus Shortfall	\$94,600,110

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,442,934
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,442,934

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,440,137
Total Inflation Adjustment	\$1,440,137

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$1,107,182
B Basic Allocation Adjustment COLA	\$-17,383
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$47,181
E Restoration of 11-12 Workload Reduction	\$1,401,703
Total Basic Allocation & Restoration	\$1,431,501

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	1	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$3,321,545	\$0	\$0	\$0	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$7,750,272
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,636.492854	1,410.580	0.000	0.000	38.810	0.000	1,449.390	0.000	1,449.390
Noncredit FTES	2,744.957800	2,788.053637	23.100	0.000	0.000	84.670	0.000	107.770	0.000	107.770
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,433.680	0.000	0.000	123.480	0.000	1,557.160	0.000	1,557.160

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue	\$6,502,460		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$6,502,460	
1 Credit Base Revenue	\$6,439,051		
2 Noncredit Base Revenue	\$63,409		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$10,377,596	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$10,956,531
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VIII District Revenue Source

A1 Property Taxes	\$4,937,602
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$677,883
C State General Apportionment	\$3,644,371
D Estimated EPA	\$1,646,958
Available Revenue	\$10,906,814
E Revenue Shortfall	0.9954623411
Total Revenue Plus Shortfall	\$10,956,531

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,644,371
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,644,371

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$819,795
B 2nd Year	\$8,176
C 3rd Year	\$0
Total	\$827,971

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$162,928
Total Inflation Adjustment	\$162,928

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$416,007
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$416,007

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,587.330656	4,636.492854	27,552.650	0.000	0.000	0.000	-437.510	27,115.140	0.000	27,115.140
Noncredit FTES	2,744.957800	2,788.053637	201.040	0.000	0.000	0.000	-0.930	200.110	0.000	200.110
Noncredit - CDCP FTES	3,232.067600	3,282.811061	18.000	0.000	0.000	0.000	108.030	126.030	0.000	126.030
Total FTES:			27,771.690	0.000	0.000	0.000	-330.410	27,441.280	0.000	27,441.280

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$8,857,454	
B Basic FTES Revenue		\$127,003,139			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$127,003,139	
1 Credit Base Revenue		\$126,393,116			
2 Noncredit Base Revenue		\$551,846			
3 Career Development College NonCr		\$58,177			
E Current Year Decline				-\$1,650,549	
Total Base Revenue Less Decline				\$134,210,044	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$1,676,463

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$137,993,605

VIII District Revenue Source

A1 Property Taxes		\$77,143,594
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$21,533,298
C State General Apportionment		\$20,029,991
D Estimated EPA		\$18,660,551
Available Revenue		\$137,367,434
E Revenue Shortfall	0.9954623187	\$626,171
Total Revenue Plus Shortfall		\$137,993,605

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$2,107,098
Total Inflation Adjustment		\$2,107,098

IX Other Allowances and Total Apportionments

A State General Apportionment		\$20,029,991
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$20,029,991

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$0
Total Basic Allocation & Restoration		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$7,621,190
B 2nd Year		\$0
C 3rd Year		\$1,249,644
Total		\$8,870,834

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	0	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
							\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					1		
Grandfathered or Previously Approved Center Revenue:						\$8,857,454	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	4,495.166	104.316	0.000	0.000	0.000	4,599.482	47.138	4,646.620
Noncredit FTES	2,744.957800	2,788.053637	483.630	32.870	0.000	0.000	0.000	516.500	0.000	516.500
Noncredit - CDCP FTES	3,232.067600	3,282.811061	74.040	-14.330	0.000	0.000	0.000	59.710	0.000	59.710
Total FTES:			5,052.836	122.856	0.000	0.000	0.000	5,175.692	47.138	5,222.830

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Basic FTES Revenue		\$22,086,491			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$22,086,491	
1 Credit Base Revenue		\$20,519,645			
2 Noncredit Base Revenue		\$1,327,544			
3 Career Development College NonCr		\$239,302			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$25,961,627	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$26,897,487
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VIII District Revenue Source

A1 Property Taxes	\$14,240,063
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,686,630
C State General Apportionment	\$6,809,182
D Estimated EPA	\$4,039,560
Available Revenue	\$26,775,435
E Revenue Shortfall	0.9954623270
Total Revenue Plus Shortfall	\$26,897,487

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$407,598
Total Inflation Adjustment	\$407,598

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,809,182
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,809,182

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$528,262
Total Basic Allocation & Restoration	\$528,262

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,875,136	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825084	4,636.492854	12,280.350	227.520	0.000	0.000	0.000	12,507.870	0.000	12,507.870
Noncredit FTES	2,744.957800	2,788.053637	343.280	18.080	0.000	0.000	0.000	361.360	0.000	361.360
Noncredit - CDCP FTES	3,232.067600	3,282.811061	2,331.080	91.210	0.000	0.000	0.000	2,422.290	0.000	2,422.290
Total FTES:			14,954.710	336.810	0.000	0.000	0.000	15,291.520	0.000	15,291.520

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$64,534,147			
C Workload Reduction		\$0			
D Revised Base FTES Revenue			\$64,534,147		
1 Credit Base Revenue		\$56,057,650			
2 Noncredit Base Revenue		\$942,289			
3 Career Development College NonCr		\$7,534,208			
E Current Year Decline			\$0		
Total Base Revenue Less Decline				\$70,070,056	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$72,574,884
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VIII District Revenue Source

A1 Property Taxes	\$10,544,168
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,022,625
C State General Apportionment	\$46,694,572
D Estimated EPA	\$10,984,197
Available Revenue	\$72,245,562
E Revenue Shortfall	0.9954623145
Total Revenue Plus Shortfall	\$72,574,884

IX Other Allowances and Total Apportionments

A State General Apportionment		\$46,694,572
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	1.00	
Full-time Faculty Adjustment		\$-66,801
Net State General Apportionment		\$46,627,771

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,100,100
Total Inflation Adjustment	\$1,100,100

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,404,728
Total Basic Allocation & Restoration	\$1,404,728

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers	Revenue		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	16,928.890	437.691	0.000	0.000	0.000	17,366.581	583.799	17,950.380
Noncredit FTES	2,744.957800	2,788.053637	92.170	17.340	0.000	0.000	0.000	109.510	0.000	109.510
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,021.060	455.031	0.000	0.000	0.000	17,476.091	583.799	18,059.890

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,196,681	
B Basic FTES Revenue		\$77,530,425			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$77,530,425	
1 Credit Base Revenue		\$77,277,422			
2 Noncredit Base Revenue		\$253,003			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$84,727,106	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$88,135,019
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VIII District Revenue Source

A1 Property Taxes	\$29,964,139
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,400,776
C State General Apportionment	\$37,434,046
D Estimated EPA	\$12,936,129
Available Revenue	\$87,735,090
E Revenue Shortfall	0.9954623145
Total Revenue Plus Shortfall	\$88,135,019

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,330,216
Total Inflation Adjustment	\$1,330,216

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,077,697
Total Basic Allocation & Restoration	\$2,077,697

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,434,046
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,434,046

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825173	4,636.492854	6,554.282	158.158	0.000	0.000	0.000	6,712.440	136.510	6,848.950
Noncredit FTES	2,744.957800	2,788.053637	10.810	-6.160	0.000	0.000	0.000	4.650	0.000	4.650
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,565.092	151.998	0.000	0.000	0.000	6,717.090	136.510	6,853.600

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,598,340	
B Basic FTES Revenue		\$29,948,823			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$29,948,823	
1 Credit Base Revenue		\$29,919,150			
2 Noncredit Base Revenue		\$29,673			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$33,547,163	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$34,789,979
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VIII District Revenue Source

A1 Property Taxes		\$21,021,209
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,744,458
C State General Apportionment		\$6,571,529
D Estimated EPA		\$5,294,917
Available Revenue		\$34,632,113
E Revenue Shortfall	0.9954623140	\$157,866
Total Revenue Plus Shortfall		\$34,789,979

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$526,690
Total Inflation Adjustment		\$526,690

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$716,126
Total Basic Allocation & Restoration		\$716,126

IX Other Allowances and Total Apportionments

A State General Apportionment		\$6,571,529
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	1.00	
Full-time Faculty Adjustment		-\$68,602
Net State General Apportionment		\$6,502,927

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$276,795	\$0	\$276,795		\$3,598,340
Total Grandfathered or Approved Center							

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825025	4,636.492854	6,003.160	73.799	0.000	502.531	0.000	6,579.490	0.000	6,579.490
Noncredit FTES	2,744.957800	2,788.053637	39.990	-6.690	0.000	0.000	0.000	33.300	0.000	33.300
Noncredit - CDCP FTES	3,232.067600	3,282.811061	9.590	2.620	0.000	0.000	0.000	12.210	0.000	12.210
Total FTES:			6,052.740	69.729	0.000	502.531	0.000	6,625.000	0.000	6,625.000

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,321,545	
B Basic FTES Revenue		\$27,544,142			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$27,544,142	
1 Credit Base Revenue		\$27,403,375			
2 Noncredit Base Revenue		\$109,771			
3 Career Development College NonCr		\$30,996			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$30,865,687	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$34,012,377
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VIII District Revenue Source

A1 Property Taxes		\$5,213,455
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,144,764
C State General Apportionment		\$22,233,411
D Estimated EPA		\$5,266,410
Available Revenue		\$33,858,040
E Revenue Shortfall	0.9954623283	\$154,337
Total Revenue Plus Shortfall		\$34,012,377

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$484,591
Total Inflation Adjustment		\$484,591

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$2,329,982
D Restoration of 09-10 Workload Reduction		\$332,117
E Restoration of 11-12 Workload Reduction		\$0
Total Basic Allocation & Restoration		\$2,662,099

IX Other Allowances and Total Apportionments

A State General Apportionment		\$22,233,411
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$22,233,411

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$292,208
B 2nd Year		\$2,001,759
C 3rd Year		\$0
Total		\$2,293,967

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,321,545	
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	4,636.492854	18,463.015	437.290	0.000	0.000	0.000	18,900.305	188.605	19,088.910
Noncredit FTES	2,744.957800	2,788.053637	44.560	-3.080	0.000	0.000	0.000	41.480	0.000	41.480
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,507.575	434.210	0.000	0.000	0.000	18,941.785	188.605	19,130.390

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$14,116,567	
B Basic FTES Revenue		\$84,402,749			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$84,402,749	
1 Credit Base Revenue		\$84,280,434			
2 Noncredit Base Revenue		\$122,315			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$98,519,316	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$102,084,976
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VIII District Revenue Source

A1 Property Taxes		\$47,616,271
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$5,938,025
C State General Apportionment		\$32,661,730
D Estimated EPA		\$15,405,721
Available Revenue		\$101,621,747
E Revenue Shortfall	0.9954623195	\$463,229
Total Revenue Plus Shortfall		\$102,084,976

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,546,753
Total Inflation Adjustment		\$1,546,753

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$2,018,907
Total Basic Allocation & Restoration		\$2,018,907

IX Other Allowances and Total Apportionments

A State General Apportionment		\$32,661,730
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$32,661,730

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	2	Total Colleges
							3
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	Total Colleges Rev.
							\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$14,116,567
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,711.781117	4,636.492854	1,383.570	0.000	0.000	190.450	0.000	1,574.020	0.000	1,574.020
Noncredit FTES	2,744.957800	2,788.053637	49.640	0.000	0.000	12.030	0.000	61.670	0.000	61.670
Noncredit - CDCP FTES	3,232.067600	3,282.811061	31.350	0.000	0.000	1.630	0.000	32.980	0.000	32.980
Total FTES:			1,464.560	0.000	0.000	204.110	0.000	1,668.670	0.000	1,668.670

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$6,756,664	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,756,664
1 Credit Base Revenue	\$6,519,079	
2 Noncredit Base Revenue	\$136,260	
3 Career Development College NonCr	\$101,325	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,631,800

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$11,720,630
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VIII District Revenue Source

A1 Property Taxes	\$3,426,517
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$761,642
C State General Apportionment	\$5,723,317
D Estimated EPA	\$1,755,969
Available Revenue	\$11,667,445
E Revenue Shortfall	0.9954622746
Total Revenue Plus Shortfall	\$11,720,630

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$166,919
Total Inflation Adjustment	\$166,919

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,723,317
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,723,317

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$921,911
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$921,911

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,928,032
B 2nd Year	\$11,289
C 3rd Year	\$0
Total	\$1,939,321

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,659.750538	4,636.492854	1,496.020	0.000	0.000	0.000	-154.460	1,341.560	0.000	1,341.560
Noncredit FTES	2,744.957800	2,788.053637	17.840	0.000	0.000	0.000	56.970	74.810	0.000	74.810
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,513.860	0.000	0.000	0.000	-97.490	1,416.370	0.000	1,416.370

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136						
B Basic FTES Revenue			\$7,020,050							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$7,020,050						
1 Credit Base Revenue			\$6,971,080							
2 Noncredit Base Revenue			\$48,970							
3 Career Development College NonCr			\$0							
E Current Year Decline				-\$548,703						
Total Base Revenue Less Decline				\$10,346,483						

V Other Revenues Adjustments

A Revenue Adjustment										-\$162,047
Total Revenue Adjustments										-\$162,047

VI Stability Adjustment

\$557,318

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$10,904,194

VIII District Revenue Source

A1 Property Taxes										\$1,335,822
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$429,981
C State General Apportionment										\$7,410,618
D Estimated EPA										\$1,678,293
Available Revenue										\$10,854,714
E Revenue Shortfall								0.9954622964		\$49,480
Total Revenue Plus Shortfall										\$10,904,194

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$162,440							
Total Inflation Adjustment				\$162,440						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA			\$0							
C Stability Restoration			\$0							
D Restoration of 09-10 Workload Reduction			\$0							
E Restoration of 11-12 Workload Reduction			\$0							
Total Basic Allocation & Restoration				\$0						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$7,410,618
B Statewide Average Replacement Cost							\$73,057			
Number of Faculty Not Hired							0.00			
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$7,410,618

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$1,451,971
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$1,451,971

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,636.492854	19,326.300	349.460	0.000	0.000	0.000	19,675.760	0.000	19,675.760
Noncredit FTES	2,744.957800	2,788.053637	141.570	-4.560	0.000	0.000	0.000	137.010	0.000	137.010
Noncredit - CDCP FTES	3,232.067600	3,282.811061	53.360	44.000	0.000	0.000	0.000	97.360	0.000	97.360
Total FTES:			19,521.230	388.900	0.000	0.000	0.000	19,910.130	0.000	19,910.130

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Basic FTES Revenue		\$88,782,246			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$88,782,246	
1 Credit Base Revenue		\$88,221,179			
2 Noncredit Base Revenue		\$388,604			
3 Career Development College NonCr		\$172,463			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$95,425,337	

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%		
B Inflation Adjustment		\$1,498,178		
Total Inflation Adjustment				\$1,498,178

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0		
B Basic Allocation Adjustment COLA		\$0		
C Stability Restoration		\$0		
D Restoration of 09-10 Workload Reduction		\$177,802		
E Restoration of 11-12 Workload Reduction		\$1,574,197		
Total Basic Allocation & Restoration				\$1,751,999

IV Growth

A Unadjusted Growth Rate		0.00%		
B Constrained Growth Rate		0.00%		
C Constrained Growth Cap		\$0		
D Actual Growth		\$0		
E Funded Credit Growth Revenue		\$0		
F Funded Noncredit Growth Revenue		\$0		
G Funded Noncredit CDCP Growth Revenue		\$0		
Total Growth Revenue				\$0

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$98,675,514
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VIII District Revenue Source

A1 Property Taxes		\$14,807,761
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,413,720
C State General Apportionment		\$63,902,614
D Estimated EPA		\$15,103,661
Available Revenue		\$98,227,756
E Revenue Shortfall	0.9954623191	\$447,758
Total Revenue Plus Shortfall		\$98,675,514

IX Other Allowances and Total Apportionments

A State General Apportionment		\$63,902,614
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	16.93	
Full-time Faculty Adjustment		\$-1,177,177
Net State General Apportionment		\$62,725,437

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
Grandfathered or Previously Approved Center Revenue:							\$6,643,091
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,636.492854	92,539.683	2,057.407	0.000	0.000	0.000	94,597.090	1,893.210	96,490.300
Noncredit FTES	2,744.957800	2,788.053637	1,849.270	85.150	0.000	0.000	0.000	1,934.420	0.000	1,934.420
Noncredit - CDCP FTES	3,232.067600	3,282.811061	2,705.460	203.560	0.000	0.000	0.000	2,909.020	0.000	2,909.020
Total FTES:			97,094.413	2,346.117	0.000	0.000	0.000	99,440.530	1,893.210	101,333.740

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$33,215,451						
B Basic FTES Revenue			\$436,247,865							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$436,247,865						
1 Credit Base Revenue			\$422,427,467							
2 Noncredit Base Revenue			\$5,076,168							
3 Career Development College NonCr			\$8,744,230							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$469,463,316						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

										\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)										\$487,278,693
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VIII District Revenue Source

A1 Property Taxes										\$166,554,704
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$22,015,327
C State General Apportionment										\$221,947,932
D Estimated EPA										\$74,549,613
Available Revenue										\$485,067,576
E Revenue Shortfall						0.9954623154				\$2,211,117
Total Revenue Plus Shortfall										\$487,278,693

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$7,370,574							
Total Inflation Adjustment				\$7,370,574						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA			\$0							
C Stability Restoration			\$0							
D Restoration of 09-10 Workload Reduction			\$0							
E Restoration of 11-12 Workload Reduction			\$10,444,803							
Total Basic Allocation & Restoration				\$10,444,803						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$221,947,932
B Statewide Average Replacement Cost						\$73,057				
Number of Faculty Not Hired						0.00				
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$221,947,932

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	0	0	1	4	4	9
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$33,215,451
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,636.492854	48,863.113	1,156.985	0.000	0.000	0.000	50,020.098	168.572	50,188.670
Noncredit FTES	2,744.957800	2,788.053637	28.430	-8.090	0.000	0.000	0.000	20.340	0.000	20.340
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			48,891.543	1,148.895	0.000	0.000	0.000	50,040.438	168.572	50,209.010

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$18,822,090	
B Basic FTES Revenue		\$223,129,605			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$223,129,605	
1 Credit Base Revenue		\$223,051,566			
2 Noncredit Base Revenue		\$78,039			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$241,951,695	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$251,092,134
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VIII District Revenue Source

A1 Property Taxes		\$53,227,946
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$14,894,477
C State General Apportionment		\$143,984,147
D Estimated EPA		\$37,846,187
Available Revenue		\$249,952,757
E Revenue Shortfall	0.9954623150	\$1,139,377
Total Revenue Plus Shortfall		\$251,092,134

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%	
B Inflation Adjustment		\$3,798,642	
Total Inflation Adjustment			\$3,798,642

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0	
B Basic Allocation Adjustment COLA		\$0	
C Stability Restoration		\$0	
D Restoration of 09-10 Workload Reduction		\$0	
E Restoration of 11-12 Workload Reduction		\$5,341,797	
Total Basic Allocation & Restoration			\$5,341,797

IX Other Allowances and Total Apportionments

A State General Apportionment		\$143,984,147
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$143,984,147

IV Growth

A Unadjusted Growth Rate		0.00%	
B Constrained Growth Rate		0.00%	
C Constrained Growth Cap		\$0	
D Actual Growth		\$0	
E Funded Credit Growth Revenue		\$0	
F Funded Noncredit Growth Revenue		\$0	
G Funded Noncredit CDCP Growth Revenue		\$0	
Total Growth Revenue			\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	2	1	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$18,822,090	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,125.197487	4,636.492854	4,462.310	0.000	0.000	0.000	-328.720	4,133.590	0.000	4,133.590
Noncredit FTES	2,744.957800	2,788.053637	208.830	0.000	0.000	0.000	23.620	232.450	0.000	232.450
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,671.140	0.000	0.000	0.000	-305.100	4,366.040	0.000	4,366.040

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$23,443,450	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$23,443,450
1 Credit Base Revenue	\$22,870,220	
2 Noncredit Base Revenue	\$573,230	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,435,713
Total Base Revenue Less Decline		\$25,329,282

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,458,254

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$27,185,206

VIII District Revenue Source

A1 Property Taxes	\$42,495,225
A2 Less Property Taxes Excess	-\$17,834,936
B Student Enrollment Fees	\$2,088,313
C State General Apportionment	\$0
D Estimated EPA	\$436,604
Available Revenue	\$27,185,206
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$27,185,206

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$397,670
Total Inflation Adjustment	\$397,670

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	-\$276,795

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,523,043
B 2nd Year	\$1,564,916
C 3rd Year	\$250,224
Total	\$3,338,183

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0		\$3,321,545	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825059	4,636.492854	2,965.880	0.000	0.000	0.000	-711.650	2,254.230	0.000	2,254.230
Noncredit FTES	2,744.957800	2,788.053637	30.760	0.000	0.000	0.000	4.380	35.140	0.000	35.140
Noncredit - CDCP FTES	3,232.067600	3,282.811061	46.680	0.000	0.000	0.000	7.920	54.600	0.000	54.600
Total FTES:			3,043.320	0.000	0.000	0.000	-699.350	2,343.970	0.000	2,343.970

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Basic FTES Revenue	\$13,774,031	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$13,774,031
1 Credit Base Revenue	\$13,538,723	
2 Noncredit Base Revenue	\$84,435	
3 Career Development College NonCr	\$150,873	
E Current Year Decline		-\$3,210,936
Total Base Revenue Less Decline		\$14,991,821

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,261,348

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$18,488,541

VIII District Revenue Source

A1 Property Taxes	\$5,770,373
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$699,033
C State General Apportionment	\$9,084,809
D Estimated EPA	\$2,850,431
Available Revenue	\$18,404,646
E Revenue Shortfall	0.9954623245
Total Revenue Plus Shortfall	\$18,488,541

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$235,372
Total Inflation Adjustment	\$235,372

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,084,809
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,084,809

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$140,157
C 3rd Year	\$0
Total	\$140,157

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$553,590	\$0	\$553,590		\$4,428,726

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,636.492854	8,277.230	168.820	0.000	0.000	0.000	8,446.050	0.000	8,446.050
Noncredit FTES	2,744.957800	2,788.053637	323.590	-10.510	0.000	0.000	0.000	313.080	0.000	313.080
Noncredit - CDCP FTES	3,232.067600	3,282.811061	640.310	1.230	0.000	0.000	0.000	641.540	0.000	641.540
Total FTES:			9,241.130	159.540	0.000	0.000	0.000	9,400.670	0.000	9,400.670

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$40,741,873			
C Workload Reduction		\$0			
D Revised Base FTES Revenue			\$40,741,873		
1 Credit Base Revenue		\$37,784,107			
2 Noncredit Base Revenue		\$888,241			
3 Career Development College NonCr		\$2,069,525			
E Current Year Decline			\$0		
Total Base Revenue Less Decline				\$46,277,782	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$47,761,812
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VIII District Revenue Source

A1 Property Taxes	\$8,395,201
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,918,699
C State General Apportionment	\$29,885,697
D Estimated EPA	\$7,345,487
Available Revenue	\$47,545,084
E Revenue Shortfall	0.9954623162
Total Revenue Plus Shortfall	\$47,761,812

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$726,561
Total Inflation Adjustment	\$726,561

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,885,697
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,885,697

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$59,167
E Restoration of 11-12 Workload Reduction	\$698,302
Total Basic Allocation & Restoration	\$757,469

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,573.889378	4,636.492854	9,907.087	2.634	0.000	0.000	0.000	9,909.720	302.190	10,211.910
Noncredit FTES	2,744.957800	2,788.053637	740.840	-4.380	0.000	0.000	0.000	736.460	0.000	736.460
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,647.927	-1.746	0.000	0.000	0.000	10,646.180	302.190	10,948.370

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$47,347,493	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,347,493
1 Credit Base Revenue	\$45,313,918	
2 Noncredit Base Revenue	\$2,033,575	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,883,402

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$53,713,671**

VIII District Revenue Source

A1 Property Taxes	\$78,829,768
A2 Less Property Taxes Excess	-\$32,720,080
B Student Enrollment Fees	\$6,509,146
C State General Apportionment	\$0
D Estimated EPA	\$1,094,837
Available Revenue	\$53,713,671
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$53,713,671

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$830,269
Total Inflation Adjustment	\$830,269

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$138,398

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0		\$5,535,909	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825043	4,636.492854	6,186.390	0.000	0.000	0.000	-154.360	6,032.030	0.000	6,032.030
Noncredit FTES	2,744.957800	2,788.053637	651.570	0.000	0.000	0.000	-270.350	381.220	0.000	381.220
Noncredit - CDCP FTES	3,232.067600	3,282.811061	44.290	0.000	0.000	0.000	66.250	110.540	0.000	110.540
Total FTES:			6,882.250	0.000	0.000	0.000	-358.460	6,523.790	0.000	6,523.790

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue	\$30,171,468	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$30,171,468
1 Credit Base Revenue	\$28,239,788	
2 Noncredit Base Revenue	\$1,788,532	
3 Career Development College NonCr	\$143,148	
E Current Year Decline		-\$1,232,601
Total Base Revenue Less Decline		\$32,537,207

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,251,953

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$34,299,994

VIII District Revenue Source

A1 Property Taxes	\$15,464,547
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,891,433
C State General Apportionment	\$10,755,746
D Estimated EPA	\$5,032,625
Available Revenue	\$34,144,351
E Revenue Shortfall	0.9954623024
Total Revenue Plus Shortfall	\$34,299,994

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$510,834
Total Inflation Adjustment	\$510,834

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,755,746
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,755,746

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,276,386
C 3rd Year	\$0
Total	\$1,276,386

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,636.492854	22,719.984	557.494	0.000	0.000	0.000	23,277.477	805.803	24,083.280
Noncredit FTES	2,744.957800	2,788.053637	1,934.370	-31.730	0.000	0.000	0.000	1,902.640	0.000	1,902.640
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3,577.060	119.290	0.000	0.000	0.000	3,696.350	0.000	3,696.350
Total FTES:			28,231.414	645.054	0.000	0.000	0.000	28,876.467	805.803	29,682.270

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$120,583,816			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$120,583,816	
1 Credit Base Revenue		\$103,712,752			
2 Noncredit Base Revenue		\$5,309,764			
3 Career Development College NonCr		\$11,561,300			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$126,119,725	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$130,987,763
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VIII District Revenue Source

A1 Property Taxes		\$20,369,619
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$7,766,022
C State General Apportionment		\$82,513,798
D Estimated EPA		\$19,743,943
Available Revenue		\$130,393,382
E Revenue Shortfall	0.9954623166	\$594,381
Total Revenue Plus Shortfall		\$130,987,763

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,980,080
Total Inflation Adjustment		\$1,980,080

IX Other Allowances and Total Apportionments

A State General Apportionment		\$82,513,798
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$82,513,798

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,887,958
Total Basic Allocation & Restoration	\$2,887,958

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	\$0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES	Multi-College District Funding Rate: Total FTES						
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	1	0	0	0	0	0	Total Colleges
	1	0	0	0	0	0	1
Revenue:	\$5,535,909	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
	\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
	0	\$1,107,182	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
							\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825142	4,636.492854	9,345.003	218.799	0.000	0.000	0.000	9,563.802	492.208	10,056.010
Noncredit FTES	2,744.957800	2,788.053637	379.710	-3.710	0.000	0.000	0.000	376.000	0.000	376.000
Noncredit - CDCP FTES	3,232.067600	3,282.811061	173.240	16.770	0.000	0.000	0.000	190.010	0.000	190.010
Total FTES:			9,897.953	231.859	0.000	0.000	0.000	10,129.812	492.208	10,622.020

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$44,260,515	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$44,260,515
1 Credit Base Revenue	\$42,658,304	
2 Noncredit Base Revenue	\$1,042,288	
3 Career Development College NonCr	\$559,923	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$49,796,424

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$51,637,396
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VIII District Revenue Source

A1 Property Taxes	\$19,898,410
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,762,728
C State General Apportionment	\$20,910,707
D Estimated EPA	\$7,831,237
Available Revenue	\$51,403,082
E Revenue Shortfall	0.9954623196
Total Revenue Plus Shortfall	\$51,637,396

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,910,707
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,910,707

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$781,804
Total Inflation Adjustment	\$781,804

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,059,168
Total Basic Allocation & Restoration	\$1,059,168

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,636.492854	5,129.630	0.000	0.000	0.000	-97.750	5,031.880	0.000	5,031.880
Noncredit FTES	2,744.957800	2,788.053637	268.850	0.000	0.000	0.000	130.530	399.380	0.000	399.380
Noncredit - CDCP FTES	3,232.067600	3,282.811061	20.840	0.000	0.000	0.000	-4.590	16.250	0.000	16.250
Total FTES:			5,419.320	0.000	0.000	0.000	28.190	5,447.510	0.000	5,447.510

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,151,931	
B Basic FTES Revenue		\$24,221,202			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$24,221,202	
1 Credit Base Revenue		\$23,415,864			
2 Noncredit Base Revenue		\$737,982			
3 Career Development College NonCr		\$67,356			
E Current Year Decline				-\$102,747	
Total Base Revenue Less Decline				\$28,270,386	

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%	
B Inflation Adjustment		\$443,845		
Total Inflation Adjustment				\$443,845

III Basic Allocation & Restoration

A Basic Allocation Adjustment		-\$276,795	
B Basic Allocation Adjustment COLA		-\$4,346	
C Stability Restoration		\$0	
D Restoration of 09-10 Workload Reduction		\$0	
E Restoration of 11-12 Workload Reduction		\$0	
Total Basic Allocation & Restoration		-\$4,346	

IV Growth

A Unadjusted Growth Rate		0.00%	
B Constrained Growth Rate		0.00%	
C Constrained Growth Cap		\$0	
D Actual Growth		\$0	
E Funded Credit Growth Revenue		\$0	
F Funded Noncredit Growth Revenue		\$0	
G Funded Noncredit CDCP Growth Revenue		\$0	
Total Growth Revenue			\$0

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$104,360
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$28,537,450
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VIII District Revenue Source

A1 Property Taxes		\$19,303,377
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,190,369
C State General Apportionment		\$2,692,591
D Estimated EPA		\$4,221,619
Available Revenue		\$28,407,956
E Revenue Shortfall	0.9954623136	\$129,494
Total Revenue Plus Shortfall		\$28,537,450

IX Other Allowances and Total Apportionments

A State General Apportionment		\$2,692,591
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	1.00	
Full-time Faculty Adjustment		-\$66,801
Net State General Apportionment		\$2,625,790

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges	
0	0	1	0	0	0	0	1	
Revenue:							Total Colleges Rev.	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182		0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 938	> 703	> 469	> 234	<= 100				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	1	0	0	1			
Grandfathered or Previously Approved Center Revenue:							\$3,875,136	
Total Grandfathered or Approved Center								
\$0	\$0	\$553,591	\$0	\$0	\$553,591			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.492854	26,625.902	605.584	0.000	0.000	0.000	27,231.487	2,593.063	29,824.550
Noncredit FTES	2,744.957800	2,788.053637	2,606.990	-124.340	0.000	0.000	0.000	2,482.650	0.000	2,482.650
Noncredit - CDCP FTES	3,232.067600	3,282.811061	3,143.910	263.170	0.000	0.000	0.000	3,407.080	0.000	3,407.080
Total FTES:			32,376.802	744.414	0.000	0.000	0.000	33,121.217	2,593.063	35,714.280

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$8,857,454	
B Basic FTES Revenue		\$138,859,995			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$138,859,995	
1 Credit Base Revenue		\$121,542,587			
2 Noncredit Base Revenue		\$7,156,078			
3 Career Development College NonCr		\$10,161,330			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$147,717,449	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$153,361,671
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VIII District Revenue Source

A1 Property Taxes		\$62,592,132
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$11,982,055
C State General Apportionment		\$55,438,180
D Estimated EPA		\$22,653,397
Available Revenue		\$152,665,764
E Revenue Shortfall	0.9954623147	\$695,907
Total Revenue Plus Shortfall		\$153,361,671

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$2,319,164
Total Inflation Adjustment		\$2,319,164

IX Other Allowances and Total Apportionments

A State General Apportionment		\$55,438,180
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$55,438,180

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,325,058
Total Basic Allocation & Restoration	\$3,325,058

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	\$0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1		\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							\$8,857,454
\$0	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825076	4,636.492854	7,764.950	121.580	0.000	0.000	0.000	7,886.530	0.000	7,886.530
Noncredit FTES	2,744.957800	2,788.053637	0.000	1.710	0.000	0.000	0.000	1.710	0.000	1.710
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,764.950	123.290	0.000	0.000	0.000	7,888.240	0.000	7,888.240

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Basic FTES Revenue		\$35,445,638			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$35,445,638	
1 Credit Base Revenue		\$35,445,638			
2 Noncredit Base Revenue		\$0			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$39,874,365	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$41,068,866

VIII District Revenue Source

A1 Property Taxes		\$15,464,904
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,246,242
C State General Apportionment		\$15,271,236
D Estimated EPA		\$5,900,126
Available Revenue		\$40,882,508
E Revenue Shortfall	0.9954623047	\$186,358
Total Revenue Plus Shortfall		\$41,068,866

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$626,028
Total Inflation Adjustment		\$626,028

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$568,473
Total Basic Allocation & Restoration		\$568,473

IX Other Allowances and Total Apportionments

A State General Apportionment		\$15,271,236
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$15,271,236

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		\$4,428,727

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824984	4,636.492854	1,566.140	0.000	0.000	0.000	-204.020	1,362.120	0.000	1,362.120
Noncredit FTES	2,744.957800	2,788.053637	31.970	0.000	0.000	0.000	7.750	39.720	0.000	39.720
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,598.110	0.000	0.000	0.000	-196.270	1,401.840	0.000	1,401.840

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue	\$7,236,912	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,236,912
1 Credit Base Revenue	\$7,149,155	
2 Noncredit Base Revenue	\$87,757	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$910,042
Total Base Revenue Less Decline		\$10,202,006

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$924,330

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$11,427,078

VIII District Revenue Source

A1 Property Taxes	\$1,196,511
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$470,768
C State General Apportionment	\$7,952,406
D Estimated EPA	\$1,755,541
Available Revenue	\$11,375,226
E Revenue Shortfall	0.9954623570
Total Revenue Plus Shortfall	\$11,427,078

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$160,171
Total Inflation Adjustment	\$160,171

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$138,398
B Basic Allocation Adjustment COLA	\$2,173
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,173

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,952,406
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,952,406

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$823,399
C 3rd Year	\$0
Total	\$823,399

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$138,398	\$138,398		\$4,013,534
Total Grandfathered or Approved Center							

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,636.492854	17,666.460	273.840	0.000	0.000	0.000	17,940.300	0.000	17,940.300
Noncredit FTES	2,744.957800	2,788.053637	330.200	1.240	0.000	0.000	0.000	331.440	0.000	331.440
Noncredit - CDCP FTES	3,232.067600	3,282.811061	534.140	-3.510	0.000	0.000	0.000	530.630	0.000	530.630
Total FTES:			18,530.800	271.570	0.000	0.000	0.000	18,802.370	0.000	18,802.370

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Basic FTES Revenue		\$83,277,062			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$83,277,062	
1 Credit Base Revenue		\$80,644,300			
2 Noncredit Base Revenue		\$906,385			
3 Career Development College NonCr		\$1,726,377			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$89,920,153	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$92,593,490

VIII District Revenue Source

A1 Property Taxes		\$53,908,523
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,225,363
C State General Apportionment		\$15,681,286
D Estimated EPA		\$13,358,158
Available Revenue		\$92,173,330
E Revenue Shortfall	0.9954623160	\$420,160
Total Revenue Plus Shortfall		\$92,593,490

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,411,746
Total Inflation Adjustment		\$1,411,746

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$1,261,591
Total Basic Allocation & Restoration		\$1,261,591

IX Other Allowances and Total Apportionments

A State General Apportionment		\$15,681,286
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$15,681,286

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$6,643,091
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,636.492854	19,710.774	361.025	0.000	0.000	0.000	20,071.800	0.000	20,071.800
Noncredit FTES	2,744.957800	2,788.053637	977.980	-506.620	0.000	0.000	0.000	471.360	0.000	471.360
Noncredit - CDCP FTES	3,232.067600	3,282.811061	379.700	203.920	0.000	0.000	0.000	583.620	0.000	583.620
Total FTES:			21,068.454	58.325	0.000	0.000	0.000	21,126.780	0.000	21,126.780

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue	\$93,887,968	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$93,887,968
1 Credit Base Revenue	\$89,976,238	
2 Noncredit Base Revenue	\$2,684,514	
3 Career Development College NonCr	\$1,227,216	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$100,531,059

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$103,040,236
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VIII District Revenue Source

A1 Property Taxes	\$20,960,780
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,231,445
C State General Apportionment	\$58,189,140
D Estimated EPA	\$15,191,307
Available Revenue	\$102,572,672
E Revenue Shortfall	0.9954623163
Total Revenue Plus Shortfall	\$103,040,236

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,578,338
Total Inflation Adjustment	\$1,578,338

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$930,839
Total Basic Allocation & Restoration	\$930,839

IX Other Allowances and Total Apportionments

A State General Apportionment	\$58,189,140
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$58,189,140

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	\$6,643,091
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.492854	18,099.080	425.074	0.000	0.000	0.000	18,524.154	0.000	18,524.154
Noncredit FTES	2,744.957800	2,788.053637	91.480	-50.560	0.000	0.000	0.000	40.920	0.000	40.920
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,190.560	374.514	0.000	0.000	0.000	18,565.074	0.000	18,565.074

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$13,286,180	
B Basic FTES Revenue		\$82,870,243			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$82,870,243	
1 Credit Base Revenue		\$82,619,134			
2 Noncredit Base Revenue		\$251,109			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$96,156,423	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$99,495,966
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VIII District Revenue Source

A1 Property Taxes		\$25,566,349
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,153,884
C State General Apportionment		\$52,367,957
D Estimated EPA		\$14,956,295
Available Revenue		\$99,044,485
E Revenue Shortfall	0.9954623185	\$451,481
Total Revenue Plus Shortfall		\$99,495,966

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,509,656
Total Inflation Adjustment		\$1,509,656

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$195,740
E Restoration of 11-12 Workload Reduction		\$1,634,147
Total Basic Allocation & Restoration		\$1,829,887

IX Other Allowances and Total Apportionments

A State General Apportionment		\$52,367,957
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$52,367,957

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	0	4	Total Colleges
	0	0	0	0	0	4	4
Revenue:	\$0	\$0	\$0	\$0	\$0	\$13,286,180	Total Colleges Rev.
	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$13,286,180
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,636.492854	21,734.640	553.160	0.000	0.000	0.000	22,287.800	0.000	22,287.800
Noncredit FTES	2,744.957800	2,788.053637	463.740	-72.450	0.000	0.000	0.000	391.290	0.000	391.290
Noncredit - CDCP FTES	3,232.067600	3,282.811061	5,986.660	23.180	0.000	0.000	0.000	6,009.840	0.000	6,009.840
Total FTES:			28,185.040	503.890	0.000	0.000	0.000	28,688.930	0.000	28,688.930

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636
B Basic FTES Revenue	\$119,837,067	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$119,837,067
1 Credit Base Revenue	\$99,214,830	
2 Noncredit Base Revenue	\$1,272,947	
3 Career Development College NonCr	\$19,349,290	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$129,801,703

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$134,278,414
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VIII District Revenue Source

A1 Property Taxes	\$45,820,016
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,033,382
C State General Apportionment	\$59,587,336
D Estimated EPA	\$20,228,367
Available Revenue	\$133,669,101
E Revenue Shortfall	0.9954623161 \$609,313
Total Revenue Plus Shortfall	\$134,278,414

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$2,037,887
Total Inflation Adjustment	\$2,037,887

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,438,824
Total Basic Allocation & Restoration	\$2,438,824

IX Other Allowances and Total Apportionments

A State General Apportionment	\$59,587,336
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	11.00
Full-time Faculty Adjustment	\$-764,852
Net State General Apportionment	\$58,822,484

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	1	0	1	2
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$9,964,636	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,636.492854	4,382.270	0.000	0.000	0.000	-622.290	3,759.980	0.000	3,759.980
Noncredit FTES	2,744.957800	2,788.053637	0.390	0.000	0.000	0.000	13.460	13.850	0.000	13.850
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,382.660	0.000	0.000	0.000	-608.830	3,773.830	0.000	3,773.830

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Basic FTES Revenue	\$20,005,367	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,005,367
1 Credit Base Revenue	\$20,004,296	
2 Noncredit Base Revenue	\$1,071	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,803,698
Total Base Revenue Less Decline		\$21,907,191

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,847,716

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$25,098,850

VIII District Revenue Source

A1 Property Taxes	\$8,687,902
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,212,947
C State General Apportionment	\$11,256,848
D Estimated EPA	\$3,827,262
Available Revenue	\$24,984,959
E Revenue Shortfall	0.9954623021
Total Revenue Plus Shortfall	\$25,098,850

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,256,848
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,256,848

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$692,660
B 2nd Year	\$1,257,572
C 3rd Year	\$0
Total	\$1,950,232

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$343,943
Total Inflation Adjustment	\$343,943

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	1	1	0	2		\$4,705,522
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825109	4,636.492854	11,926.332	198.742	0.000	0.000	0.000	12,125.074	3.426	12,128.500
Noncredit FTES	2,744.957800	2,788.053637	366.890	146.810	0.000	0.000	0.000	513.700	0.000	513.700
Noncredit - CDCP FTES	3,232.067600	3,282.811061	78.090	0.850	0.000	0.000	0.000	78.940	0.000	78.940
Total FTES:			12,371.312	346.402	0.000	0.000	0.000	12,717.714	3.426	12,721.140

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Basic FTES Revenue		\$55,701,112			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$55,701,112	
1 Credit Base Revenue		\$54,441,622			
2 Noncredit Base Revenue		\$1,007,098			
3 Career Development College NonCr		\$252,392			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$60,129,839	

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%		
B Inflation Adjustment		\$944,038		
Total Inflation Adjustment				\$944,038

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0		
B Basic Allocation Adjustment COLA		\$0		
C Stability Restoration		\$0		
D Restoration of 09-10 Workload Reduction		\$0		
E Restoration of 11-12 Workload Reduction		\$1,333,569		
Total Basic Allocation & Restoration				\$1,333,569

IV Growth

A Unadjusted Growth Rate		0.00%		
B Constrained Growth Rate		0.00%		
C Constrained Growth Cap		\$0		
D Actual Growth		\$0		
E Funded Credit Growth Revenue		\$0		
F Funded Noncredit Growth Revenue		\$0		
G Funded Noncredit CDCP Growth Revenue		\$0		
Total Growth Revenue				\$0

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$62,407,446
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VIII District Revenue Source

A1 Property Taxes		\$5,910,720
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,137,077
C State General Apportionment		\$43,579,514
D Estimated EPA		\$9,496,950
Available Revenue		\$62,124,261
E Revenue Shortfall	0.9954623203	\$283,185
Total Revenue Plus Shortfall		\$62,407,446

IX Other Allowances and Total Apportionments

A State General Apportionment		\$43,579,514
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$43,579,514

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825110	4,636.492854	25,052.190	600.169	0.000	0.000	0.000	25,652.359	588.281	26,240.640
Noncredit FTES	2,744.957800	2,788.053637	66.330	93.300	0.000	0.000	0.000	159.630	0.000	159.630
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,118.520	693.469	0.000	0.000	0.000	25,811.989	588.281	26,400.270

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$10,518,226	
B Basic FTES Revenue		\$114,540,939			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$114,540,939	
1 Credit Base Revenue		\$114,358,866			
2 Noncredit Base Revenue		\$182,073			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$125,059,165	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$130,065,398
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VIII District Revenue Source

A1 Property Taxes	\$29,194,922
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,347,958
C State General Apportionment	\$72,429,415
D Estimated EPA	\$19,502,907
Available Revenue	\$129,475,202
E Revenue Shortfall	0.9954623135 \$590,196
Total Revenue Plus Shortfall	\$130,065,398

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,963,429
Total Inflation Adjustment	\$1,963,429

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$3,042,804
Total Basic Allocation & Restoration	\$3,042,804

IX Other Allowances and Total Apportionments

A State General Apportionment	\$72,429,415
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$72,429,415

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
FTES:	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090
						\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,107,182	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100	0	\$10,518,226
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,636.492854	13,240.620	333.561	0.000	0.000	0.000	13,574.180	824.370	14,398.550
Noncredit FTES	2,744.957800	2,788.053637	0.000	2.040	0.000	0.000	0.000	2.040	0.000	2.040
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,240.620	335.601	0.000	0.000	0.000	13,576.220	824.370	14,400.590

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$60,441,114	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$60,441,114
1 Credit Base Revenue	\$60,441,114	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$67,637,795

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,251,947

VIII District Revenue Source

A1 Property Taxes	\$18,688,162
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,804,971
C State General Apportionment	\$36,793,167
D Estimated EPA	\$10,646,866
Available Revenue	\$69,933,166
E Revenue Shortfall	0.9954623179 \$318,781
Total Revenue Plus Shortfall	\$70,251,947

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,061,913
Total Inflation Adjustment	\$1,061,913

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,552,239
Total Basic Allocation & Restoration	\$1,552,239

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,793,167
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,793,167

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	1	1	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	Total Colleges Rev.
							\$7,196,681
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center	
0	0	0	0	0			\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,636.492854	31,026.950	861.701	0.000	0.000	0.000	31,888.652	1,459.268	33,347.920
Noncredit FTES	2,744.957800	2,788.053637	2,040.970	-20.860	0.000	0.000	0.000	2,020.110	0.000	2,020.110
Noncredit - CDCP FTES	3,232.067600	3,282.811061	6,129.330	18.700	0.000	0.000	0.000	6,148.030	0.000	6,148.030
Total FTES:			39,197.250	859.541	0.000	0.000	0.000	40,056.792	1,459.268	41,516.060

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$16,607,727						
B Basic FTES Revenue			\$167,045,388							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$167,045,388						
1 Credit Base Revenue			\$141,632,602							
2 Noncredit Base Revenue			\$5,602,377							
3 Career Development College NonCr			\$19,810,409							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$183,653,115						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

										\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)										\$190,534,971
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VIII District Revenue Source

A1 Property Taxes										\$85,597,874
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$10,645,366
C State General Apportionment										\$64,603,252
D Estimated EPA										\$28,823,891
Available Revenue										\$189,670,383
E Revenue Shortfall							0.9954623133			\$864,588
Total Revenue Plus Shortfall										\$190,534,971

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$2,883,354							
Total Inflation Adjustment				\$2,883,354						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$64,603,252
B Statewide Average Replacement Cost							\$73,057			
Number of Faculty Not Hired							0.00			
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$64,603,252

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA			\$0							
C Stability Restoration			\$0							
D Restoration of 09-10 Workload Reduction			\$0							
E Restoration of 11-12 Workload Reduction			\$3,998,502							
Total Basic Allocation & Restoration				\$3,998,502						

IV Growth

A Unadjusted Growth Rate			\$0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:							
					Total Grandfathered or Approved Center		\$16,607,727
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.441111	4,636.492854	22,887.040	0.000	0.000	0.000	-5,119.070	17,767.970	0.000	17,767.970
Noncredit FTES	2,744.957800	2,788.053637	2,660.350	0.000	0.000	0.000	-98.130	2,562.220	0.000	2,562.220
Noncredit - CDCP FTES	3,232.067600	3,282.811061	7,073.910	0.000	0.000	0.000	-1,140.600	5,933.310	0.000	5,933.310
Total FTES:			32,621.300	0.000	0.000	0.000	-6,357.800	26,263.500	0.000	26,263.500

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$12,455,796	
B Basic FTES Revenue		\$136,165,881			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$136,165,881	
1 Credit Base Revenue		\$105,999,978			
2 Noncredit Base Revenue		\$7,302,548			
3 Career Development College NonCr		\$22,863,355			
E Current Year Decline				\$-27,323,519	
Total Base Revenue Less Decline				\$121,298,158	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$27,752,498

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$150,955,037

VIII District Revenue Source

A1 Property Taxes		\$49,943,705
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,626,822
C State General Apportionment		\$68,054,363
D Estimated EPA		\$22,645,161
Available Revenue		\$150,270,051
E Revenue Shortfall	0.9954623177	\$684,986
Total Revenue Plus Shortfall		\$150,955,037

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,904,381
Total Inflation Adjustment		\$1,904,381

IX Other Allowances and Total Apportionments

A State General Apportionment		\$68,054,363
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$68,054,363

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$6,056,194
C 3rd Year	\$0
Total	\$6,056,194

IV Growth

A Unadjusted Growth Rate	\$0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:							\$12,455,796
Total Grandfathered or Approved Center							
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,636.492854	15,091.475	206.265	0.000	0.000	0.000	15,297.740	0.000	15,297.740
Noncredit FTES	2,744.957800	2,788.053637	136.070	26.600	0.000	0.000	0.000	162.670	0.000	162.670
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,227.545	232.865	0.000	0.000	0.000	15,460.410	0.000	15,460.410

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$69,263,449	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$69,263,449
1 Credit Base Revenue	\$68,889,943	
2 Noncredit Base Revenue	\$373,506	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$74,799,358

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$77,004,217

VIII District Revenue Source

A1 Property Taxes	\$24,007,008
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,788,287
C State General Apportionment	\$37,128,040
D Estimated EPA	\$11,731,461
Available Revenue	\$76,654,796
E Revenue Shortfall	0.9954623134 \$349,421
Total Revenue Plus Shortfall	\$77,004,217

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,174,350
Total Inflation Adjustment	\$1,174,350

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$1,030,509
Total Basic Allocation & Restoration	\$1,030,509

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,128,040
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,128,040

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers	Total State Approved Centers		
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.342834	4,636.492854	13,438.120	0.000	0.000	0.000	-492.440	12,945.680	0.000	12,945.680
Noncredit FTES	2,744.957800	2,788.053637	99.270	0.000	0.000	0.000	7.210	106.480	0.000	106.480
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,537.390	0.000	0.000	0.000	-485.230	13,052.160	0.000	13,052.160

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Basic FTES Revenue	\$61,864,003	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$61,864,003
1 Credit Base Revenue	\$61,591,511	
2 Noncredit Base Revenue	\$272,492	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,228,112
Total Base Revenue Less Decline		\$66,278,981

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,263,093

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$69,582,654

VIII District Revenue Source

A1 Property Taxes	\$74,111,299
A2 Less Property Taxes Excess	-\$10,480,373
B Student Enrollment Fees	\$4,646,512
C State General Apportionment	\$0
D Estimated EPA	\$1,305,216
Available Revenue	\$69,582,654
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$69,582,654

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,040,580
Total Inflation Adjustment	\$1,040,580

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,662,569
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,662,569

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	2	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,643,090	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825069	4,636.492854	7,774.230	0.000	0.000	391.930	0.000	8,166.160	0.000	8,166.160
Noncredit FTES	2,744.957800	2,788.053637	57.170	0.000	0.000	10.740	0.000	67.910	0.000	67.910
Noncredit - CDCP FTES	3,232.067600	3,282.811061	114.770	0.000	0.000	31.090	0.000	145.860	0.000	145.860
Total FTES:			7,946.170	0.000	0.000	433.760	0.000	8,379.930	0.000	8,379.930

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727	
B Basic FTES Revenue	\$36,015,873		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$36,015,873	
1 Credit Base Revenue	\$35,488,000		
2 Noncredit Base Revenue	\$156,929		
3 Career Development College NonCr	\$370,944		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$40,444,600	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$43,028,768
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VIII District Revenue Source

A1 Property Taxes	\$28,329,721
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,998,321
C State General Apportionment	\$4,251,587
D Estimated EPA	\$6,253,888
Available Revenue	\$42,833,517
E Revenue Shortfall	0.9954623149
Total Revenue Plus Shortfall	\$43,028,768

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$634,980
Total Inflation Adjustment	\$634,980

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,251,587
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,251,587

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,949,188
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,949,188

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,133,649
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$3,133,649

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	0	0	0	Total Colleges
	0	0	1	0	0	0	1
Revenue:	\$0	\$0	\$3,321,545	\$0	\$0	\$0	Total Colleges Rev.
	\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers			Total State Approved Centers Revenue	
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		\$4,428,727

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,636.492854	19,139.990	0.000	0.000	0.000	-721.880	18,418.110	0.000	18,418.110
Noncredit FTES	2,744.957800	2,788.053637	116.460	0.000	0.000	0.000	-41.290	75.170	0.000	75.170
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,256.450	0.000	0.000	0.000	-763.170	18,493.280	0.000	18,493.280

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Basic FTES Revenue	\$87,690,385	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$87,690,385
1 Credit Base Revenue	\$87,370,707	
2 Noncredit Base Revenue	\$319,678	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-3,408,595
Total Base Revenue Less Decline		\$94,246,425

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,462,110

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$99,188,204

VIII District Revenue Source

A1 Property Taxes	\$109,018,502
A2 Less Property Taxes Excess	-\$20,570,697
B Student Enrollment Fees	\$8,891,071
C State General Apportionment	\$0
D Estimated EPA	\$1,849,328
Available Revenue	\$99,188,204
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$99,188,204

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,479,669
Total Inflation Adjustment	\$1,479,669

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,031,974
B 2nd Year	\$2,182,320
C 3rd Year	\$0
Total	\$3,214,294

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	0	0	0	0	3	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							\$9,964,635
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825128	4,636.492854	13,363.080	0.000	0.000	0.000	-628.380	12,734.700	0.000	12,734.700
Noncredit FTES	2,744.957800	2,788.053637	513.960	0.000	0.000	0.000	-186.030	327.930	0.000	327.930
Noncredit - CDCP FTES	3,232.067600	3,282.811061	472.640	0.000	0.000	0.000	42.970	515.610	0.000	515.610
Total FTES:			14,349.680	0.000	0.000	0.000	-771.440	13,578.240	0.000	13,578.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue	\$63,938,526	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,938,526
1 Credit Base Revenue	\$61,000,123	
2 Noncredit Base Revenue	\$1,410,799	
3 Career Development College NonCr	\$1,527,604	
E Current Year Decline		-\$3,240,208
Total Base Revenue Less Decline		\$67,341,409

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,291,079

VII Total Computational Revenue

\$71,689,748

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$24,429,909
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,371,189
C State General Apportionment	\$28,417,749
D Estimated EPA	\$10,145,596
Available Revenue	\$71,364,443
E Revenue Shortfall	0.9954623219
Total Revenue Plus Shortfall	\$71,689,748

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,417,749
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,417,749

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,057,260
Total Inflation Adjustment	\$1,057,260

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			\$6,643,091
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Approved Center			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	13,649.510	506.073	0.000	0.000	0.000	14,155.583	107.397	14,262.980
Noncredit FTES	2,744.957800	2,788.053637	223.220	41.990	0.000	0.000	0.000	265.210	0.000	265.210
Noncredit - CDCP FTES	3,232.067600	3,282.811061	113.280	-26.290	0.000	0.000	0.000	86.990	0.000	86.990
Total FTES:			13,986.010	521.773	0.000	0.000	0.000	14,507.783	107.397	14,615.180

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$63,286,484			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$63,286,484	
1 Credit Base Revenue		\$62,307,626			
2 Noncredit Base Revenue		\$612,729			
3 Career Development College NonCr		\$366,129			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$68,822,393	

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%		
B Inflation Adjustment		\$1,080,512		
Total Inflation Adjustment				\$1,080,512

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0		
B Basic Allocation Adjustment COLA		\$0		
C Stability Restoration		\$0		
D Restoration of 09-10 Workload Reduction		\$762,877		
E Restoration of 11-12 Workload Reduction		\$1,614,293		
Total Basic Allocation & Restoration				\$2,377,170

IV Growth

A Unadjusted Growth Rate		0.00%		
B Constrained Growth Rate		0.00%		
C Constrained Growth Cap		\$0		
D Actual Growth		\$0		
E Funded Credit Growth Revenue		\$0		
F Funded Noncredit Growth Revenue		\$0		
G Funded Noncredit CDCP Growth Revenue		\$0		
Total Growth Revenue				\$0

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$72,280,075
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VIII District Revenue Source

A1 Property Taxes		\$12,741,788
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$7,981,094
C State General Apportionment		\$40,926,519
D Estimated EPA		\$10,302,690
Available Revenue		\$71,952,091
E Revenue Shortfall	0.9954623179	\$327,984
Total Revenue Plus Shortfall		\$72,280,075

IX Other Allowances and Total Apportionments

A State General Apportionment		\$40,926,519
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$40,926,519

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							\$5,535,909
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,638.814227	4,636.492854	19,990.024	518.614	0.000	0.000	0.000	20,508.638	213.692	20,722.330
Noncredit FTES	2,744.957800	2,788.053637	580.710	-43.360	0.000	0.000	0.000	537.350	0.000	537.350
Noncredit - CDCP FTES	3,232.067600	3,282.811061	159.100	-3.920	0.000	0.000	0.000	155.180	0.000	155.180
Total FTES:			20,729.834	471.334	0.000	0.000	0.000	21,201.168	213.692	21,414.860

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091						
B Basic FTES Revenue			\$94,838,252							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$94,838,252						
1 Credit Base Revenue			\$92,730,006							
2 Noncredit Base Revenue			\$1,594,024							
3 Career Development College NonCr			\$514,222							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$101,481,343						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

										\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)										\$105,345,393
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VIII District Revenue Source

A1 Property Taxes										\$17,297,632
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$12,934,502
C State General Apportionment										\$59,828,146
D Estimated EPA										\$14,807,089
Available Revenue										\$104,867,369
E Revenue Shortfall						0.9954623170				\$478,024
Total Revenue Plus Shortfall										\$105,345,393

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$1,593,257							
Total Inflation Adjustment				\$1,593,257						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA			\$0							
C Stability Restoration			\$0							
D Restoration of 09-10 Workload Reduction			\$0							
E Restoration of 11-12 Workload Reduction			\$2,270,793							
Total Basic Allocation & Restoration				\$2,270,793						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$59,828,146
B Statewide Average Replacement Cost						\$73,057				
Number of Faculty Not Hired						0.00				
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$59,828,146

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							\$6,643,091
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Approved Center		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,636.492854	8,065.579	113.773	0.000	0.000	0.000	8,179.352	735.428	8,914.780
Noncredit FTES	2,744.957800	2,788.053637	332.300	116.570	0.000	0.000	0.000	448.870	0.000	448.870
Noncredit - CDCP FTES	3,232.067600	3,282.811061	68.430	16.900	0.000	0.000	0.000	85.330	0.000	85.330
Total FTES:			8,466.308	247.243	0.000	0.000	0.000	8,713.552	735.428	9,448.980

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$37,951,275			
C Workload Reduction		\$0			
D Revised Base FTES Revenue			\$37,951,275		
1 Credit Base Revenue		\$36,817,956			
2 Noncredit Base Revenue		\$912,149			
3 Career Development College NonCr		\$221,170			
E Current Year Decline			\$0		
Total Base Revenue Less Decline				\$43,487,184	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$45,077,925
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VIII District Revenue Source

A1 Property Taxes	\$11,079,687
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,247,289
C State General Apportionment	\$24,683,604
D Estimated EPA	\$6,862,796
Available Revenue	\$44,873,376
E Revenue Shortfall	0.9954623244
Total Revenue Plus Shortfall	\$45,077,925

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$682,749
Total Inflation Adjustment	\$682,749

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,683,604
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,683,604

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$907,992
Total Basic Allocation & Restoration	\$3,122,356

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers	Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825137	4,636.492854	7,075.737	0.000	0.000	0.000	-844.247	6,231.490	0.000	6,231.490
Noncredit FTES	2,744.957800	2,788.053637	198.000	0.000	0.000	0.000	-9.840	188.160	0.000	188.160
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	47.450	47.450	0.000	47.450
Total FTES:			7,273.737	0.000	0.000	0.000	-806.637	6,467.100	0.000	6,467.100

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$32,843,002	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$32,843,002
1 Credit Base Revenue	\$32,299,500	
2 Noncredit Base Revenue	\$543,502	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$3,727,486
Total Base Revenue Less Decline		\$32,437,061

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,786,008

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$36,732,331

VIII District Revenue Source

A1 Property Taxes	\$12,332,884
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,110,614
C State General Apportionment	\$16,574,681
D Estimated EPA	\$5,547,472
Available Revenue	\$36,565,651
E Revenue Shortfall	0.9954623081
Total Revenue Plus Shortfall	\$36,732,331

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$509,262
Total Inflation Adjustment	\$509,262

IX Other Allowances and Total Apportionments

A State General Apportionment	\$16,574,681
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$16,574,681

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	Total Grandfathered or Approved Center		\$3,321,545
Revenue:							
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,636.492854	14,237.510	0.000	0.000	0.000	-1,215.840	13,021.670	0.000	13,021.670
Noncredit FTES	2,744.957800	2,788.053637	345.050	0.000	0.000	0.000	-2.540	342.510	0.000	342.510
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,582.560	0.000	0.000	0.000	-1,218.380	13,364.180	0.000	13,364.180

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307	
B Basic FTES Revenue	\$65,938,891		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$65,938,891	
1 Credit Base Revenue	\$64,991,743		
2 Noncredit Base Revenue	\$947,148		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$-5,557,069	
Total Base Revenue Less Decline		\$66,056,129	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$5,644,315

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$72,737,525

VIII District Revenue Source

A1 Property Taxes	\$57,676,993
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,586,102
C State General Apportionment	\$448,764
D Estimated EPA	\$7,695,606
Available Revenue	\$72,407,465
E Revenue Shortfall	0.9954623147
Total Revenue Plus Shortfall	\$72,737,525

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,037,081
Total Inflation Adjustment	\$1,037,081

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$448,764
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$448,764

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers	Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	1	1		\$5,674,307
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825182	4,636.492854	2,145.100	0.000	0.000	0.000	-168.760	1,976.340	0.000	1,976.340
Noncredit FTES	2,744.957800	2,788.053637	288.020	0.000	0.000	0.000	-24.220	263.800	0.000	263.800
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	67.900	67.900	0.000	67.900
Total FTES:			2,433.120	0.000	0.000	0.000	-125.080	2,308.040	0.000	2,308.040

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue	\$10,582,609		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$10,582,609	
1 Credit Base Revenue	\$9,792,006		
2 Noncredit Base Revenue	\$790,603		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$617,385	
Total Base Revenue Less Decline		\$13,840,360	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$627,078

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,684,732

VIII District Revenue Source

A1 Property Taxes	\$3,422,511
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,129,341
C State General Apportionment	\$7,894,251
D Estimated EPA	\$2,171,994
Available Revenue	\$14,618,097
E Revenue Shortfall	0.9954622938 \$66,635
Total Revenue Plus Shortfall	\$14,684,732

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$217,294
Total Inflation Adjustment	\$217,294

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,894,251
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,894,251

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$473,457
C 3rd Year	\$319,247
Total	\$792,704

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		Total Grandfathered or Approved Center

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825159	4,636.492854	6,966.030	0.000	0.000	1,212.810	0.000	8,178.840	0.000	8,178.840
Noncredit FTES	2,744.957800	2,788.053637	0.100	0.000	0.000	0.490	0.000	0.590	0.000	0.590
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,966.130	0.000	0.000	1,213.300	0.000	8,179.430	0.000	8,179.430

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue	\$31,798,983	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,798,983
1 Credit Base Revenue	\$31,798,709	
2 Noncredit Base Revenue	\$274	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,334,892

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$43,545,601
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VIII District Revenue Source

A1 Property Taxes	\$10,782,587
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,391,762
C State General Apportionment	\$22,739,767
D Estimated EPA	\$6,433,889
Available Revenue	\$43,348,005
E Revenue Shortfall	0.9954623201
Total Revenue Plus Shortfall	\$43,545,601

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$586,158
Total Inflation Adjustment	\$586,158

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,624,551
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,624,551

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,739,767
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,739,767

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,007,900
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,007,900

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$5,535,909
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825132	4,636.492854	15,612.340	293.199	0.000	923.652	0.000	16,829.191	0.000	16,829.191
Noncredit FTES	2,744.957800	2,788.053637	2,228.390	-60.950	0.000	0.000	0.000	2,167.440	0.000	2,167.440
Noncredit - CDCP FTES	3,232.067600	3,282.811061	444.020	159.090	0.000	0.000	0.000	603.110	0.000	603.110
Total FTES:			18,284.750	391.339	0.000	923.652	0.000	19,599.741	0.000	19,599.741

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$8,027,068	
B Basic FTES Revenue		\$78,819,542			
C Workload Reduction			\$0		
D Revised Base FTES Revenue				\$78,819,542	
1 Credit Base Revenue		\$71,267,602			
2 Noncredit Base Revenue		\$6,116,837			
3 Career Development College NonCr		\$1,435,103			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$86,846,610	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$94,204,353

VIII District Revenue Source

A1 Property Taxes		\$42,756,927
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,382,447
C State General Apportionment		\$28,886,179
D Estimated EPA		\$13,751,330
Available Revenue		\$93,776,883
E Revenue Shortfall	0.9954623116	\$427,470
Total Revenue Plus Shortfall		\$94,204,353

IX Other Allowances and Total Apportionments

A State General Apportionment		\$28,886,179
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$28,886,179

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$4,216,310
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$4,216,310

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,363,492
Total Inflation Adjustment		\$1,363,492

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$4,282,506
D Restoration of 09-10 Workload Reduction		\$1,022,236
E Restoration of 11-12 Workload Reduction		\$689,509
Total Basic Allocation & Restoration		\$5,994,251

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	1	0	2		\$8,027,068
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,693.021209	4,636.492854	25,642.550	0.000	0.000	0.000	-2,685.050	22,957.500	0.000	22,957.500
Noncredit FTES	2,744.957800	2,788.053637	1,650.410	0.000	0.000	0.000	108.970	1,759.380	0.000	1,759.380
Noncredit - CDCP FTES	3,232.067600	3,282.811061	157.270	0.000	0.000	0.000	17.990	175.260	0.000	175.260
Total FTES:			27,450.230	0.000	0.000	0.000	-2,558.090	24,892.140	0.000	24,892.140

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue	\$125,379,644	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$125,379,644
1 Credit Base Revenue	\$120,341,031	
2 Noncredit Base Revenue	\$4,530,306	
3 Career Development College NonCr	\$508,307	
E Current Year Decline		-\$1,899,521
Total Base Revenue Less Decline		\$121,230,395

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$12,086,343

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$135,220,055

VIII District Revenue Source

A1 Property Taxes	\$161,688,659
A2 Less Property Taxes Excess	-\$45,973,267
B Student Enrollment Fees	\$17,015,449
C State General Apportionment	\$0
D Estimated EPA	\$2,489,214
Available Revenue	\$135,220,055
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$135,220,055

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,903,317
Total Inflation Adjustment	\$1,903,317

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,748,744
B 2nd Year	\$2,274,866
C 3rd Year	\$0
Total	\$4,023,610

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	0	Total Colleges
	0	0	0	0	2	0	2
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,750,272
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825096	4,636.492854	14,525.750	238.060	0.000	0.000	0.000	14,763.810	0.000	14,763.810
Noncredit FTES	2,744.957800	2,788.053637	184.650	-5.010	0.000	0.000	0.000	179.640	0.000	179.640
Noncredit - CDCP FTES	3,232.067600	3,282.811061	34.600	0.950	0.000	0.000	0.000	35.550	0.000	35.550
Total FTES:			14,745.000	234.000	0.000	0.000	0.000	14,979.000	0.000	14,979.000

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Basic FTES Revenue		\$66,926,194			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$66,926,194	
1 Credit Base Revenue		\$66,307,508			
2 Noncredit Base Revenue		\$506,856			
3 Career Development College NonCr		\$111,830			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$72,462,103	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$76,941,803
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VIII District Revenue Source

A1 Property Taxes	\$19,136,949
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,211,477
C State General Apportionment	\$41,590,586
D Estimated EPA	\$11,653,653
Available Revenue	\$76,592,665
E Revenue Shortfall	0.9954623107
Total Revenue Plus Shortfall	\$76,941,803

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,137,655
Total Inflation Adjustment	\$1,137,655

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,214,364
B Basic Allocation Adjustment COLA	\$34,766
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$829
E Restoration of 11-12 Workload Reduction	\$1,092,086
Total Basic Allocation & Restoration	\$1,127,681

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,590,586
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	2.40
Full-time Faculty Adjustment	\$-154,130
Net State General Apportionment	\$41,436,456

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
			Total State Approved Centers	Total State Approved Centers	Revenue		
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0			\$7,750,273
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825119	4,636.492854	25,201.429	553.694	0.000	0.000	0.000	25,755.124	130.966	25,886.090
Noncredit FTES	2,744.957800	2,788.053637	445.100	-142.840	0.000	0.000	0.000	302.260	0.000	302.260
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	187.060	0.000	0.000	0.000	187.060	0.000	187.060
Total FTES:			25,646.529	597.914	0.000	0.000	0.000	26,244.444	130.966	26,375.410

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$11,071,818	
B Basic FTES Revenue		\$116,261,898			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$116,261,898	
1 Credit Base Revenue		\$115,040,117			
2 Noncredit Base Revenue		\$1,221,781			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$127,333,716	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$132,115,892
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VIII District Revenue Source

A1 Property Taxes		\$32,604,940
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,394,100
C State General Apportionment		\$72,372,824
D Estimated EPA		\$20,144,528
Available Revenue		\$131,516,392
E Revenue Shortfall	0.9954623173	\$599,500
Total Revenue Plus Shortfall		\$132,115,892

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$1,999,139
Total Inflation Adjustment		\$1,999,139

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$2,783,037
Total Basic Allocation & Restoration		\$3,890,219

IX Other Allowances and Total Apportionments

A State General Apportionment		\$72,372,824
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$72,372,824

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	0	0	2	0	Total Colleges
							2
Revenue:	\$0	\$0	\$0	\$0	\$7,750,272	\$0	Total Colleges Rev.
							\$7,750,272
State Approved Center: Funding Rates	Total State Approved Centers		Total State Approved Centers Revenue				
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	\$11,071,818
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825119	4,636.492854	24,530.781	327.289	0.000	0.000	0.000	24,858.070	0.000	24,858.070
Noncredit FTES	2,744.957800	2,788.053637	253.740	199.640	0.000	0.000	0.000	453.380	0.000	453.380
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,784.521	526.929	0.000	0.000	0.000	25,311.450	0.000	25,311.450

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue	\$112,675,232	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$112,675,232
1 Credit Base Revenue	\$111,978,726	
2 Noncredit Base Revenue	\$696,506	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$123,747,049

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$127,763,957
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VIII District Revenue Source

A1 Property Taxes	\$50,904,529
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,024,048
C State General Apportionment	\$45,710,506
D Estimated EPA	\$18,545,121
Available Revenue	\$127,184,204
E Revenue Shortfall	0.9954623118
Total Revenue Plus Shortfall	\$127,763,957

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,942,829
Total Inflation Adjustment	\$1,942,829

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,074,079
Total Basic Allocation & Restoration	\$4,150,046

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,710,506
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,710,506

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$11,071,817
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	4,636.492854	8,928.567	212.942	0.000	0.000	0.000	9,141.510	151.910	9,293.420
Noncredit FTES	2,744.957800	2,788.053637	93.850	-2.020	0.000	0.000	0.000	91.830	0.000	91.830
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,022.417	210.922	0.000	0.000	0.000	9,233.340	151.910	9,385.250

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Basic FTES Revenue		\$41,014,962			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$41,014,962	
1 Credit Base Revenue		\$40,757,348			
2 Noncredit Base Revenue		\$257,614			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$45,443,689	

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$47,138,829

VIII District Revenue Source

A1 Property Taxes		\$10,102,161
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,770,079
C State General Apportionment		\$27,783,208
D Estimated EPA		\$7,269,480
Available Revenue		\$46,924,928
E Revenue Shortfall	0.9954623183	\$213,901
Total Revenue Plus Shortfall		\$47,138,829

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%
B Inflation Adjustment		\$713,466
Total Inflation Adjustment		\$713,466

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$0
D Restoration of 09-10 Workload Reduction		\$0
E Restoration of 11-12 Workload Reduction		\$981,674
Total Basic Allocation & Restoration		\$981,674

IX Other Allowances and Total Apportionments

A State General Apportionment		\$27,783,208
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$27,783,208

IV Growth

A Unadjusted Growth Rate		0.00%
B Constrained Growth Rate		0.00%
C Constrained Growth Cap		\$0
D Actual Growth		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,428,727	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,636.492854	4,430.573	120.391	0.000	0.000	0.000	4,550.964	298.996	4,849.960
Noncredit FTES	2,744.957800	2,788.053637	368.520	-18.310	0.000	0.000	0.000	350.210	0.000	350.210
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,799.093	102.081	0.000	0.000	0.000	4,901.174	298.996	5,200.170

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,919,885	
B Basic FTES Revenue		\$21,236,362			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$21,236,362	
1 Credit Base Revenue		\$20,224,790			
2 Noncredit Base Revenue		\$1,011,572			
3 Career Development College NonCr		\$0			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$28,156,247	

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%		
B Inflation Adjustment		\$442,053		
Total Inflation Adjustment				\$442,053

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0		
B Basic Allocation Adjustment COLA		\$0		
C Stability Restoration		\$0		
D Restoration of 09-10 Workload Reduction		\$0		
E Restoration of 11-12 Workload Reduction		\$507,143		
Total Basic Allocation & Restoration				\$507,143

IV Growth

A Unadjusted Growth Rate		0.00%		
B Constrained Growth Rate		0.00%		
C Constrained Growth Cap		\$0		
D Actual Growth		\$0		
E Funded Credit Growth Revenue		\$0		
F Funded Noncredit Growth Revenue		\$0		
G Funded Noncredit CDCP Growth Revenue		\$0		
Total Growth Revenue				\$0

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$29,105,443
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VIII District Revenue Source

A1 Property Taxes		\$4,520,034
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$975,919
C State General Apportionment		\$18,970,197
D Estimated EPA		\$4,507,222
Available Revenue		\$28,973,372
E Revenue Shortfall	0.9954623264	\$132,071
Total Revenue Plus Shortfall		\$29,105,443

IX Other Allowances and Total Apportionments

A State General Apportionment		\$18,970,197
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$18,970,197

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	2	0	0	0	Total Colleges
							2
Revenue:	\$0	\$0	\$6,643,090	\$0	\$0	\$0	Total Colleges Rev.
							\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		\$6,919,885
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,297.579827	4,636.492854	2,464.438	4.793	0.000	0.000	0.000	2,469.230	9.090	2,478.320
Noncredit FTES	2,744.957800	2,788.053637	69.310	-7.970	0.000	0.000	0.000	61.340	0.000	61.340
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,533.748	-3.177	0.000	0.000	0.000	2,530.570	9.090	2,539.660

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136						
B Basic FTES Revenue			\$15,710,246							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$15,710,246						
1 Credit Base Revenue			\$15,519,993							
2 Noncredit Base Revenue			\$190,253							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$19,585,382						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

										\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)										\$19,892,872
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VIII District Revenue Source

A1 Property Taxes										\$7,938,588
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$860,825
C State General Apportionment										\$7,953,667
D Estimated EPA										\$3,049,524
Available Revenue										\$19,802,604
E Revenue Shortfall							0.9954622942			\$90,268
Total Revenue Plus Shortfall										\$19,892,872

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$307,490							
Total Inflation Adjustment				\$307,490						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA			\$0							
C Stability Restoration			\$0							
D Restoration of 09-10 Workload Reduction			\$0							
E Restoration of 11-12 Workload Reduction			\$0							
Total Basic Allocation & Restoration				\$0						

IX Other Allowances and Total Apportionments

A State General Apportionment										\$7,953,667
B Statewide Average Replacement Cost							\$73,057			
Number of Faculty Not Hired							0.00			
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$7,953,667

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:	0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
							\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers			Total State Approved Centers Revenue	
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers Revenue	
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0		\$3,875,136
						Total Grandfathered or Approved Center	
							\$0

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	15,002.350	0.000	0.000	0.000	-1,357.250	13,645.100	0.000	13,645.100
Noncredit FTES	2,744.957800	2,788.053637	636.750	0.000	0.000	0.000	114.690	751.440	0.000	751.440
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,639.100	0.000	0.000	0.000	-1,242.560	14,396.540	0.000	14,396.540

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$70,230,956	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$70,230,956
1 Credit Base Revenue	\$68,483,104	
2 Noncredit Base Revenue	\$1,747,852	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-5,880,790
Total Base Revenue Less Decline		\$71,546,847

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$5,973,118

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$78,643,251

VIII District Revenue Source

A1 Property Taxes	\$83,189,296
A2 Less Property Taxes Excess	-\$13,813,147
B Student Enrollment Fees	\$7,827,448
C State General Apportionment	\$0
D Estimated EPA	\$1,439,654
Available Revenue	\$78,643,251
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$78,643,251

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,123,286
Total Inflation Adjustment	\$1,123,286

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	4.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,350,681
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,350,681

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
FTES:							Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,636.492854	15,958.410	323.130	0.000	0.000	0.000	16,281.540	0.000	16,281.540
Noncredit FTES	2,744.957800	2,788.053637	104.630	15.580	0.000	0.000	0.000	120.210	0.000	120.210
Noncredit - CDCP FTES	3,232.067600	3,282.811061	92.350	73.910	0.000	0.000	0.000	166.260	0.000	166.260
Total FTES:			16,155.390	412.620	0.000	0.000	0.000	16,568.010	0.000	16,568.010

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,196,681	
B Basic FTES Revenue		\$73,433,036			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$73,433,036	
1 Credit Base Revenue		\$72,847,350			
2 Noncredit Base Revenue		\$287,205			
3 Career Development College NonCr		\$298,481			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$80,629,717	

II Inflation Adjustment

A Statewide Inflation Adjustment		1.57%		
B Inflation Adjustment		\$1,265,887		
Total Inflation Adjustment				\$1,265,887

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0		
B Basic Allocation Adjustment COLA		\$0		
C Stability Restoration		\$0		
D Restoration of 09-10 Workload Reduction		\$0		
E Restoration of 11-12 Workload Reduction		\$1,784,261		
Total Basic Allocation & Restoration				\$1,784,261

IV Growth

A Unadjusted Growth Rate		0.00%		
B Constrained Growth Rate		0.00%		
C Constrained Growth Cap		\$0		
D Actual Growth		\$0		
E Funded Credit Growth Revenue		\$0		
F Funded Noncredit Growth Revenue		\$0		
G Funded Noncredit CDCP Growth Revenue		\$0		
Total Growth Revenue				\$0

V Other Revenues Adjustments

A Revenue Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$83,679,865
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VIII District Revenue Source

A1 Property Taxes		\$29,526,044
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,380,431
C State General Apportionment		\$36,687,450
D Estimated EPA		\$12,706,227
Available Revenue		\$83,300,152
E Revenue Shortfall	0.9954623134	\$379,713
Total Revenue Plus Shortfall		\$83,679,865

IX Other Allowances and Total Apportionments

A State General Apportionment		\$36,687,450
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
Net State General Apportionment		\$36,687,450

X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
Total		\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	0	0
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825071	4,636.492854	7,401.230	0.000	0.000	0.000	-855.750	6,545.480	0.000	6,545.480
Noncredit FTES	2,744.957800	2,788.053637	110.610	0.000	0.000	0.000	27.920	138.530	0.000	138.530
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,511.840	0.000	0.000	0.000	-827.830	6,684.010	0.000	6,684.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$34,088,940	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$34,088,940
1 Credit Base Revenue	\$33,785,320	
2 Noncredit Base Revenue	\$303,620	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$3,829,710
Total Base Revenue Less Decline		\$37,455,911

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$3,889,836
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$43,058,370
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VIII District Revenue Source

A1 Property Taxes	\$20,185,715
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,485,853
C State General Apportionment	\$14,530,211
D Estimated EPA	\$6,661,206
Available Revenue	\$42,862,985
E Revenue Shortfall	0.9954623224
Total Revenue Plus Shortfall	\$43,058,370

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$588,058
Total Inflation Adjustment	\$588,058

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,107,182
B Basic Allocation Adjustment COLA	\$17,383
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$17,383

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,530,211
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,530,211

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	Total Colleges Rev.
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	1	0	0	1		\$8,303,863
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$553,591	\$0	\$0	Total Grandfathered or Approved Center		
					\$553,591		

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
STATEWIDE TOTAL**

**APRIL REVISION
EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,636.492854	1,033,650.092	17,640.003	0.000	7,311.154	-17,593.702	1,041,007.546	14,691.218	1,055,698.765
Noncredit FTES	2,744.957800	2,788.053637	29,835.170	-396.210	0.000	107.930	-241.240	29,305.650	0.000	29,305.650
Noncredit - CDCP FTES	3,232.067600	3,282.811061	35,579.530	1,634.030	0.000	32.720	-786.400	36,459.880	0.000	36,459.880
Total FTES:			1,099,064.792	18,877.821	0.000	7,451.804	-18,621.343	1,106,773.076	14,691.219	1,121,464.295

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$505,566,862	
B Basic FTES Revenue		\$4,929,689,465			
C Workload Reduction			\$0		
D Revised Base FTES Revenue				\$4,929,689,465	
1 Credit Base Revenue		\$4,732,797,734			
2 Noncredit Base Revenue		\$81,896,286			
3 Career Development College NonCr		\$114,995,445			
E Current Year Decline				-\$83,516,067	
Total Base Revenue Less Decline				\$5,351,740,260	

V Other Revenues Adjustments

A Revenue Adjustment		-\$554,194
Total Revenue Adjustments		-\$554,194

VI Stability Adjustment

	\$84,827,269
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$5,642,497,969
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VIII District Revenue Source

A1 Property Taxes	\$2,294,439,790
A2 Less Property Taxes Excess	-\$141,392,500
B Student Enrollment Fees	\$406,073,693
C State General Apportionment	\$2,283,172,966
D Estimated EPA	\$776,703,510
Available Revenue	\$5,618,997,459
E Revenue Shortfall	0.9958350876
Total Revenue Plus Shortfall	\$5,642,497,969

IX Other Allowances and Total Apportionments

A State General Apportionment		\$2,283,172,966
B Statewide Average Replacement Cost	\$73,057	
Number of Faculty Not Hired	37.33	
Full-time Faculty Adjustment		-\$2,298,363
Net State General Apportionment		\$2,280,874,603

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$53,972,699
B 2nd Year	\$18,070,491
C 3rd Year	\$1,819,115
Total	\$73,862,305

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$84,022,326
Total Inflation Adjustment	\$84,022,326

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,075,967
B Basic Allocation Adjustment COLA	\$32,593
C Stability Restoration	\$34,306,442
D Restoration of 09-10 Workload Reduction	\$6,148,495
E Restoration of 11-12 Workload Reduction	\$79,898,810
Total Basic Allocation & Restoration	\$124,538,274

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
7	20	25	11	3	28	31	114
Revenue:							Total Colleges Rev.
\$38,751,363	\$88,574,540	\$83,038,625	\$6,089,501	\$13,286,181	\$108,503,808	\$102,967,895	\$441,211,913
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
33	\$1,107,182		33	\$36,537,006			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
23	0	3	9	2	37		
Grandfathered or Previously Approved Center Revenue:							\$507,642,829
\$25,465,186	\$0	\$1,660,773	\$2,491,155	\$276,796	\$29,893,910		

