

2013-14 Property Tax Reconciliation with RDA Shift

2013-14 Recalculation Revised April 2015

District	Property Tax Revenue Reported by Districts on 311s	RDA Dissolution Revenues Shifted Forward to 2014-15	Net Property Tax Revenue Shown on April Revised 2013-14 Recal Exhibit
Allan Hancock	\$ 12,668,582	\$ 230,668	\$ 12,437,914
Antelope Valley	5,610,826	102,161	5,508,665
Barstow	3,535,119	64,367	3,470,752
Butte	12,198,399	222,107	11,976,292
Cabrillo	20,421,736	371,837	20,049,899
Cerritos	11,462,337	208,705	11,253,632
Chabot-Las Positas	29,986,082	545,983	29,440,099
Chaffey	35,103,399	639,159	34,464,240
Citrus	4,484,147	81,647	4,402,500
Coast	98,839,523	1,799,660	97,039,863
Compton	4,412,656	80,345	4,332,311
Contra Costa	73,397,545	1,336,415	72,061,130
Copper Mt.	1,245,939	22,686	1,223,253
Desert	30,079,617	547,686	29,531,931
El Camino	25,841,189	470,514	25,370,675
Feather River	5,029,173	91,571	4,937,602
Foothill-DeAnza	78,574,266	1,430,672	77,143,594
Gavilan	14,504,153	264,090	14,240,063
Glendale	10,739,716	195,548	10,544,168
Grossmont-Cuyamaca	30,519,841	555,702	29,964,139
Hartnell	21,411,059	389,850	21,021,209
Imperial	5,310,141	96,686	5,213,455
Kern	48,499,342	883,071	47,616,271
Lake Tahoe	3,490,064	63,547	3,426,517
Lassen	1,360,596	24,774	1,335,822

November Revisions to 2013-14 P2				
EPA backfill	RDA adjustments		Gen. Apportionment	Total
\$8.583 million	\$64.139 million backfill	\$44.322 million timing shift	\$87.994 million reduction to offset higher EPA revenues	Sum of November revisions
\$ 79,821	\$ 596,488	\$ 412,191	\$ (808,699)	\$ 279,801
94,199	703,927	486,435	(954,334)	330,227
25,002	186,836	129,109	(253,641)	87,306
92,578	691,820	478,068	(941,012)	321,454
93,229	696,684	481,430	(945,792)	325,551
134,214	1,002,953	693,071	(1,359,645)	470,593
138,476	1,034,803	715,081	(1,417,420)	470,940
119,282	891,369	615,963	(1,208,459)	418,155
91,658	684,944	473,317	(928,575)	321,344
271,424	2,028,297	1,401,615	(2,753,135)	948,201
52,618	393,205	271,717	(533,994)	183,546
229,816	1,717,366	1,186,752	(2,459,012)	674,922
18,633	139,240	96,219	(189,026)	65,066
61,456	459,250	317,356	(622,587)	215,475
158,441	1,183,995	818,177	(1,607,318)	553,295
18,776	140,306	96,956	(186,159)	69,879
231,114	1,727,068	1,193,457	(2,344,602)	807,037
45,106	337,068	232,924	(457,006)	158,092
121,022	904,374	624,950	(1,233,095)	417,251
147,813	1,104,578	763,297	(1,497,472)	518,216
58,345	436,000	301,290	(591,104)	204,531
56,964	425,681	294,159	(577,893)	198,911
169,464	1,266,373	875,102	(1,734,490)	576,449
19,860	148,407	102,553	(199,141)	71,679
18,954	141,636	97,875	(185,269)	73,196

2013-14 Property Tax Reconciliation with RDA Shift

2013-14 Recalculation Revised April 2015

District	Property Tax Revenue Reported by Districts on 311s	RDA Dissolution Revenues Shifted Forward to 2014-15	Net Property Tax Revenue Shown on April Revised 2013-14 Recal Exhibit
Long Beach	\$ 15,082,379	\$ 274,618	\$ 14,807,761
Los Angeles	169,643,556	3,088,852	166,554,704
Los Rios	54,215,089	987,143	53,227,946
Marin	42,495,225	-	42,495,225
Mendocino-Lake	5,877,388	107,015	5,770,373
Merced	8,550,895	155,694	8,395,201
Mira Costa	78,829,768	-	78,829,768
Monterey Peninsula	15,751,346	286,799	15,464,547
Mt. San Antonio	20,747,385	377,766	20,369,619
Mt. San Jacinto	20,267,437	369,027	19,898,410
Napa Valley	19,661,369	357,992	19,303,377
North Orange County	63,752,939	1,160,807	62,592,132
Ohlone	15,751,709	286,805	15,464,904
Palo Verde	1,218,701	22,190	1,196,511
Palomar	54,908,287	999,764	53,908,523
Pasadena Area	21,349,510	388,730	20,960,780
Peralta	26,040,491	474,142	25,566,349
Rancho Santiago	46,669,774	849,758	45,820,016
Redwoods	8,849,024	161,122	8,687,902
Rio Hondo	6,020,338	109,618	5,910,720
Riverside	29,736,358	541,436	29,194,922
San Bernardino	19,034,745	346,583	18,688,162
San Diego	87,185,335	1,587,461	85,597,874
San Francisco	50,869,939	926,234	49,943,705
San Joaquin Delta	24,452,232	445,224	24,007,008

November Revisions to 2013-14 P2				
EPA backfill	RDA adjustments		Gen. Apportionment	Total
\$8.583 million	\$64.139 million backfill	\$44.322 million timing shift	\$87.994 million reduction to offset higher EPA revenues	Sum of November revisions
\$ 165,270	\$ 1,235,026	\$ 853,441	\$ (1,676,561)	\$ 577,176
817,243	6,107,088	4,220,183	(8,279,184)	2,865,330
421,116	3,146,917	2,174,615	(4,266,219)	1,476,429
-	-	-	-	-
30,965	231,395	159,901	(314,132)	108,129
80,775	603,618	417,118	(811,504)	290,007
-	-	-	-	-
57,446	429,284	296,648	(582,779)	200,599
219,696	1,641,742	1,134,493	(2,225,568)	770,363
86,599	647,135	447,190	(877,353)	303,571
49,047	366,520	253,277	(484,870)	183,974
257,216	1,922,120	1,328,244	(2,605,715)	901,865
68,791	514,058	355,230	(697,787)	240,292
18,903	141,257	97,613	(194,154)	63,619
155,788	1,164,171	804,477	(1,573,224)	551,212
173,671	1,297,806	896,823	(1,750,721)	617,579
163,573	1,222,346	844,679	(1,690,501)	540,097
226,542	1,692,901	1,169,846	(2,281,478)	807,811
42,036	314,126	217,071	(426,446)	146,787
104,167	778,421	537,913	(1,060,343)	360,158
218,136	1,630,086	1,126,439	(2,209,896)	764,765
117,817	880,425	608,400	(1,193,626)	413,016
319,548	2,387,914	1,650,121	(3,237,314)	1,120,269
252,822	1,889,288	1,305,555	(2,564,825)	882,840
129,119	964,879	666,761	(1,308,352)	452,407

2013-14 Property Tax Reconciliation with RDA Shift

2013-14 Recalculation Revised April 2015

District	Property Tax Revenue Reported by Districts on 311s	RDA Dissolution Revenues Shifted Forward to 2014-15	Net Property Tax Revenue Shown on April Revised 2013-14 Recal Exhibit
San Jose-Evergreen	\$ 74,111,299	\$ -	\$ 74,111,299
San Luis Obispo	28,855,112	525,391	28,329,721
San Mateo	109,018,502	-	109,018,502
Santa Barbara	24,882,976	453,067	24,429,909
Santa Clarita	12,978,092	236,304	12,741,788
Santa Monica	17,618,426	320,794	17,297,632
Sequoias	11,285,166	205,479	11,079,687
Shasta-Tehama-Trinity	12,561,604	228,720	12,332,884
Sierra	58,746,646	1,069,653	57,676,993
Siskiyou	3,485,983	63,472	3,422,511
Solano	10,982,556	199,969	10,782,587
Sonoma	43,549,879	792,952	42,756,927
South Orange	161,688,659	-	161,688,659
Southwestern	19,491,855	354,906	19,136,949
State Center	33,209,617	604,677	32,604,940
Ventura	51,848,583	944,054	50,904,529
Victor Valley	10,289,511	187,350	10,102,161
West Hills	4,603,861	83,827	4,520,034
West Kern	8,085,814	147,226	7,938,588
West Valley-Mission	83,189,296	-	83,189,296
Yosemite	30,073,621	547,577	29,526,044
Yuba	20,560,071	374,356	20,185,715
Statewide Total	\$ 2,326,803,795	\$ 32,364,005	\$ 2,294,439,790

November Revisions to 2013-14 P2				
EPA backfill	RDA adjustments		Gen. Apportionment	Total
\$8.583 million	\$64.139 million backfill	\$44.322 million timing shift	\$87.994 million reduction to offset higher EPA revenues	Sum of November revisions
\$ -	\$ -	\$ -	\$ -	\$ -
72,233	539,781	373,005	(731,087)	253,932
-	-	-	-	-
120,067	897,238	620,019	(1,218,056)	419,268
121,079	904,795	625,241	(1,228,086)	423,029
176,682	1,320,309	912,374	(1,789,887)	619,478
75,596	564,916	390,374	(765,903)	264,983
61,520	459,726	317,685	(624,106)	214,825
32,908	245,919	169,937	(1,235,858)	(787,094)
24,594	183,788	127,003	(249,503)	85,882
75,426	563,642	389,494	(739,868)	288,694
159,572	1,192,448	824,018	(1,600,594)	575,444
-	-	-	-	-
128,859	962,934	665,417	(1,307,292)	449,918
221,574	1,655,775	1,144,191	(2,244,735)	776,805
215,319	1,609,036	1,111,893	(2,170,793)	765,455
79,056	590,770	408,240	(800,920)	277,146
48,802	364,685	252,008	(494,521)	170,974
33,317	248,971	172,046	(337,993)	116,341
-	-	-	-	-
140,672	1,051,213	726,420	(1,421,776)	496,529
71,173	531,863	367,533	(731,590)	238,979
\$ 8,583,000	\$ 64,139,000	\$44,322,000	\$ (87,994,000)	\$ 29,050,000

Note: RDA adjustments refer to statewide RDA totals, not the specific RDA payments received by individual districts.