

**California Community Colleges
Categorical Apportionments - Part 1
2015-16 Advance Apportionment (AD)**

7/21/2015
Exhibit B-2A

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$819,000	\$198,527	\$722,946	\$724,219	\$81,830	\$1,335,529	\$0	\$93,132	\$399,383
Alameda	Ohlone	\$0	\$75,297	\$303,730	\$285,431	\$28,660	\$1,019,706	\$0	\$34,970	\$149,685
Alameda	Peralta	\$54,600	\$292,356	\$1,278,539	\$2,161,635	\$342,587	\$2,299,278	\$0	\$172,363	\$738,823
Alameda Total		\$873,600	\$566,180	\$2,305,215	\$3,171,285	\$453,077	\$4,654,513	\$0	\$300,465	\$1,287,891
Butte	Butte	\$0	\$168,384	\$507,032	\$1,026,990	\$217,605	\$486,869	\$0	\$87,999	\$378,351
Butte Total		\$0	\$168,384	\$507,032	\$1,026,990	\$217,605	\$486,869	\$0	\$87,999	\$378,351
Contra Costa	Contra Costa	\$409,500	\$234,757	\$1,117,356	\$2,106,111	\$233,203	\$2,682,733	\$0	\$142,788	\$612,405
Contra Costa Total		\$409,500	\$234,757	\$1,117,356	\$2,106,111	\$233,203	\$2,682,733	\$0	\$142,788	\$612,405
El Dorado	Lake Tahoe	\$0	\$24,375	\$162,339	\$120,776	\$17,305	\$182,816	\$0	\$28,171	\$120,375
El Dorado Total		\$0	\$24,375	\$162,339	\$120,776	\$17,305	\$182,816	\$0	\$28,171	\$120,375
Fresno	State Center	\$96,680	\$490,802	\$1,495,316	\$1,966,170	\$179,248	\$3,109,853	\$0	\$192,689	\$828,672
Fresno	West Hills	\$0	\$99,506	\$346,792	\$607,202	\$120,747	\$410,909	\$0	\$71,087	\$304,321
Fresno Total		\$96,680	\$590,308	\$1,842,108	\$2,573,372	\$299,995	\$3,520,762	\$0	\$263,776	\$1,132,993
Humboldt	Redwoods	\$0	\$63,642	\$255,073	\$740,100	\$102,105	\$645,062	\$0	\$45,540	\$195,268
Humboldt Total		\$0	\$63,642	\$255,073	\$740,100	\$102,105	\$645,062	\$0	\$45,540	\$195,268
Imperial	Imperial	\$19,110	\$135,595	\$387,253	\$864,981	\$135,092	\$345,103	\$0	\$49,582	\$212,697
Imperial Total		\$19,110	\$135,595	\$387,253	\$864,981	\$135,092	\$345,103	\$0	\$49,582	\$212,697
Kern	Kern	\$191,100	\$324,071	\$1,034,459	\$1,858,410	\$260,681	\$1,539,888	\$348,824	\$136,257	\$584,238
Kern	West Kern	\$0	\$41,053	\$193,518	\$227,074	\$22,148	\$263,104	\$0	\$28,171	\$120,375
Kern Total		\$191,100	\$365,124	\$1,227,977	\$2,085,484	\$282,829	\$1,802,992	\$348,824	\$164,428	\$704,613
Lassen	Lassen	\$0	\$25,156	\$180,525	\$297,302	\$34,969	\$207,190	\$0	\$29,684	\$126,895
Lassen Total		\$0	\$25,156	\$180,525	\$297,302	\$34,969	\$207,190	\$0	\$29,684	\$126,895
Los Angeles	Antelope Valley	\$0	\$214,873	\$619,568	\$711,285	\$178,431	\$843,329	\$0	\$177,211	\$771,036
Los Angeles	Cerritos	\$1,102,920	\$314,246	\$850,600	\$755,489	\$58,460	\$1,376,682	\$0	\$108,868	\$468,338
Los Angeles	Citrus	\$0	\$181,060	\$510,691	\$691,737	\$107,268	\$821,327	\$0	\$65,031	\$279,312
Los Angeles	Compton	\$0	\$84,276	\$309,534	\$836,830	\$384,661	\$345,308	\$0	\$100,105	\$430,554
Los Angeles	El Camino	\$0	\$280,778	\$793,229	\$1,240,117	\$140,648	\$1,472,442	\$0	\$111,196	\$478,375
Los Angeles	Glendale	\$0	\$199,205	\$610,866	\$1,370,217	\$34,335	\$1,132,929	\$0	\$196,282	\$845,269
Los Angeles	Long Beach	\$0	\$339,351	\$932,356	\$1,222,555	\$154,165	\$1,166,486	\$0	\$119,344	\$513,512
Los Angeles	Los Angeles	\$218,400	\$1,560,620	\$5,285,281	\$9,153,348	\$790,051	\$5,964,182	\$0	\$1,087,297	\$4,686,526
Los Angeles	Mt. San Antonio	\$0	\$427,283	\$1,121,045	\$746,890	\$97,273	\$2,617,967	\$0	\$118,718	\$510,809
Los Angeles	Pasadena Area	\$0	\$312,645	\$837,631	\$804,955	\$71,222	\$971,877	\$0	\$72,782	\$312,737
Los Angeles	Rio Hondo	\$1,365,000	\$174,704	\$554,653	\$1,180,251	\$100,764	\$752,852	\$0	\$68,236	\$293,132
Los Angeles	Santa Clarita	\$0	\$188,622	\$533,972	\$357,586	\$41,430	\$997,377	\$0	\$59,646	\$256,090
Los Angeles	Santa Monica	\$0	\$332,895	\$919,049	\$969,639	\$53,085	\$1,696,232	\$0	\$61,708	\$264,983
Los Angeles Total		\$2,686,320	\$4,610,558	\$13,878,475	\$20,040,899	\$2,211,793	\$20,158,990	\$0	\$2,346,424	\$10,110,673
Marin	Marin	\$0	\$57,701	\$228,818	\$419,222	\$35,391	\$679,635	\$0	\$30,415	\$130,048
Marin Total		\$0	\$57,701	\$228,818	\$419,222	\$35,391	\$679,635	\$0	\$30,415	\$130,048
Mendocino	Mendocino-Lake	\$0	\$45,106	\$205,667	\$333,819	\$37,846	\$293,656	\$0	\$32,018	\$136,960
Mendocino Total		\$0	\$45,106	\$205,667	\$333,819	\$37,846	\$293,656	\$0	\$32,018	\$136,960
Merced	Merced	\$0	\$163,176	\$482,088	\$990,086	\$145,853	\$749,565	\$0	\$89,412	\$384,442
Merced Total		\$0	\$163,176	\$482,088	\$990,086	\$145,853	\$749,565	\$0	\$89,412	\$384,442
Monterey	Hartnell	\$19,110	\$122,504	\$373,852	\$564,781	\$95,357	\$420,097	\$0	\$48,504	\$208,047
Monterey	Monterey Peninsula	\$0	\$63,091	\$284,217	\$629,501	\$86,842	\$567,131	\$0	\$37,458	\$160,413
Monterey Total		\$19,110	\$185,595	\$658,069	\$1,194,282	\$182,199	\$987,228	\$0	\$85,962	\$368,460
Napa	Napa Valley	\$136,500	\$72,269	\$276,904	\$488,201	\$46,649	\$833,744	\$0	\$30,896	\$132,121
Napa Total		\$136,500	\$72,269	\$276,904	\$488,201	\$46,649	\$833,744	\$0	\$30,896	\$132,121
Orange	Coast	\$0	\$481,682	\$1,520,548	\$2,219,199	\$141,479	\$2,784,990	\$601,176	\$113,041	\$492,125
Orange	North Orange County	\$0	\$472,132	\$1,373,640	\$1,682,518	\$202,776	\$2,651,236	\$0	\$143,844	\$618,051
Orange	Rancho Santiago	\$1,911,000	\$284,586	\$1,015,397	\$1,465,888	\$74,346	\$1,745,470	\$0	\$92,059	\$394,757
Orange	South Orange	\$0	\$258,415	\$872,573	\$1,129,058	\$70,524	\$2,399,053	\$0	\$68,683	\$293,958
Orange Total		\$1,911,000	\$1,496,815	\$4,782,158	\$6,496,663	\$489,125	\$9,580,749	\$601,176	\$417,627	\$1,798,891
Placer	Sierra	\$0	\$198,146	\$611,994	\$551,183	\$95,123	\$792,538	\$0	\$78,813	\$338,741
Placer Total		\$0	\$198,146	\$611,994	\$551,183	\$95,123	\$792,538	\$0	\$78,813	\$338,741
Plumas	Feather River	\$0	\$18,464	\$141,944	\$180,235	\$39,302	\$172,557	\$0	\$25,607	\$109,317
Plumas Total		\$0	\$18,464	\$141,944	\$180,235	\$39,302	\$172,557	\$0	\$25,607	\$109,317
Riverside	Desert	\$0	\$132,618	\$396,029	\$348,928	\$64,136	\$665,218	\$0	\$60,063	\$257,889
Riverside	Mt. San Jacinto	\$0	\$192,231	\$576,734	\$493,728	\$93,913	\$1,013,680	\$0	\$90,993	\$391,259
Riverside	Palo Verde	\$0	\$18,953	\$151,217	\$306,884	\$36,464	\$178,258	\$0	\$27,819	\$118,851
Riverside	Riverside	\$546,000	\$438,399	\$1,392,840	\$1,383,510	\$128,933	\$2,235,613	\$0	\$180,350	\$774,359
Riverside Total		\$546,000	\$782,201	\$2,516,820	\$2,533,050	\$323,446	\$4,092,769	\$0	\$359,225	\$1,542,358
Sacramento	Los Rios	\$955,500	\$855,020	\$2,894,256	\$3,199,150	\$414,592	\$4,092,581	\$0	\$387,646	\$1,675,122
Sacramento Total		\$955,500	\$855,020	\$2,894,256	\$3,199,150	\$414,592	\$4,092,581	\$0	\$387,646	\$1,675,122

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San Bernardino	Barstow	\$0	\$53,641	\$213,092	\$341,167	\$67,684	\$183,949	\$0	\$47,563	\$203,989
San Bernardino	Chaffey	\$0	\$254,832	\$706,726	\$753,941	\$69,316	\$1,422,976	\$0	\$93,557	\$402,316
San Bernardino	Copper Mt.	\$0	\$28,651	\$160,434	\$164,966	\$41,430	\$298,379	\$0	\$33,570	\$143,654
San Bernardino	San Bernardino	\$0	\$263,294	\$751,916	\$949,768	\$115,802	\$948,492	\$0	\$125,415	\$546,583
San Bernardino	Victor Valley	\$0	\$129,369	\$541,920	\$714,298	\$196,113	\$480,548	\$0	\$114,069	\$490,768
San Bernardino Total		\$0	\$729,787	\$2,374,088	\$2,924,140	\$490,345	\$3,334,344	\$0	\$414,174	\$1,787,310
San Diego	Grossmont-Cuyamaca	\$5,460	\$301,725	\$953,090	\$1,204,454	\$201,522	\$1,874,373	\$0	\$258,659	\$1,121,138
San Diego	Mira Costa	\$0	\$125,206	\$429,400	\$574,228	\$54,323	\$907,085	\$0	\$53,332	\$228,866
San Diego	Palomar	\$1,911,000	\$218,127	\$679,746	\$925,333	\$74,861	\$902,330	\$0	\$50,333	\$215,935
San Diego	San Diego	\$682,500	\$486,593	\$1,925,770	\$1,603,056	\$125,275	\$3,782,813	\$0	\$281,389	\$1,210,047
San Diego	Southwestern	\$0	\$285,312	\$719,949	\$1,624,952	\$107,032	\$1,590,628	\$0	\$82,338	\$353,943
San Diego Total		\$2,598,960	\$1,416,963	\$4,707,955	\$5,932,023	\$563,013	\$9,057,229	\$0	\$726,051	\$3,129,929
San Francisco	San Francisco	\$218,400	\$265,227	\$907,508	\$1,181,000	\$55,622	\$1,902,258	\$0	\$86,114	\$370,224
San Francisco Total		\$218,400	\$265,227	\$907,508	\$1,181,000	\$55,622	\$1,902,258	\$0	\$86,114	\$370,224
San Joaquin	San Joaquin Delta	\$546,000	\$290,174	\$795,756	\$1,217,655	\$194,747	\$806,603	\$0	\$103,332	\$452,469
San Joaquin Total		\$546,000	\$290,174	\$795,756	\$1,217,655	\$194,747	\$806,603	\$0	\$103,332	\$452,469
San Luis Obispo	San Luis Obispo	\$0	\$92,802	\$352,926	\$354,800	\$57,498	\$627,646	\$0	\$45,800	\$196,387
San Luis Obispo Total		\$0	\$92,802	\$352,926	\$354,800	\$57,498	\$627,646	\$0	\$45,800	\$196,387
San Mateo	San Mateo	\$273,000	\$236,406	\$933,365	\$1,273,239	\$78,363	\$1,439,747	\$0	\$89,003	\$380,470
San Mateo Total		\$273,000	\$236,406	\$933,365	\$1,273,239	\$78,363	\$1,439,747	\$0	\$89,003	\$380,470
Santa Barbara	Allan Hancock	\$54,600	\$136,680	\$466,023	\$510,588	\$201,081	\$573,124	\$0	\$69,015	\$296,489
Santa Barbara	Santa Barbara	\$0	\$180,432	\$563,700	\$877,050	\$63,600	\$1,294,664	\$0	\$34,868	\$149,249
Santa Barbara Total		\$54,600	\$317,112	\$1,029,723	\$1,387,638	\$264,681	\$1,867,788	\$0	\$103,883	\$445,738
Santa Clara	Foothill-DeAnza	\$3,822,000	\$205,440	\$982,940	\$1,513,102	\$103,846	\$2,334,672	\$0	\$79,215	\$339,374
Santa Clara	Gavilan	\$300,300	\$53,701	\$261,941	\$418,430	\$109,548	\$632,043	\$0	\$61,863	\$273,652
Santa Clara	San Jose-Evergreen	\$611,520	\$205,553	\$717,513	\$1,352,919	\$132,012	\$846,015	\$0	\$94,834	\$406,721
Santa Clara	West Valley-Mission	\$0	\$146,208	\$592,012	\$1,001,146	\$85,197	\$1,190,247	\$0	\$78,955	\$338,253
Santa Clara Total		\$4,733,820	\$610,902	\$2,554,406	\$4,285,597	\$430,603	\$5,002,977	\$0	\$314,867	\$1,358,000
Santa Cruz	Cabrillo	\$0	\$126,245	\$450,640	\$365,196	\$74,007	\$1,145,942	\$0	\$53,332	\$228,866
Santa Cruz Total		\$0	\$126,245	\$450,640	\$365,196	\$74,007	\$1,145,942	\$0	\$53,332	\$228,866
Shasta	Shasta-Tehama-Trinity	\$0	\$108,013	\$355,642	\$842,326	\$84,260	\$462,475	\$0	\$74,927	\$329,985
Shasta Total		\$0	\$108,013	\$355,642	\$842,326	\$84,260	\$462,475	\$0	\$74,927	\$329,985
Siskiyou	Siskiyou	\$0	\$25,095	\$167,180	\$315,393	\$40,886	\$271,436	\$0	\$28,973	\$123,829
Siskiyou Total		\$0	\$25,095	\$167,180	\$315,393	\$40,886	\$271,436	\$0	\$28,973	\$123,829
Solano	Solano	\$0	\$103,197	\$379,017	\$361,605	\$45,105	\$376,011	\$0	\$45,800	\$196,387
Solano Total		\$0	\$103,197	\$379,017	\$361,605	\$45,105	\$376,011	\$0	\$45,800	\$196,387
Sonoma	Sonoma	\$109,200	\$207,680	\$706,090	\$524,201	\$41,962	\$2,635,616	\$0	\$80,052	\$352,081
Sonoma Total		\$109,200	\$207,680	\$706,090	\$524,201	\$41,962	\$2,635,616	\$0	\$80,052	\$352,081
Stanislaus	Yosemite	\$54,600	\$275,937	\$836,974	\$1,333,280	\$132,199	\$1,204,579	\$0	\$121,248	\$520,617
Stanislaus Total		\$54,600	\$275,937	\$836,974	\$1,333,280	\$132,199	\$1,204,579	\$0	\$121,248	\$520,617
Tulare	Sequoias	\$0	\$160,485	\$491,205	\$816,273	\$121,113	\$1,068,150	\$0	\$80,095	\$344,269
Tulare Total		\$0	\$160,485	\$491,205	\$816,273	\$121,113	\$1,068,150	\$0	\$80,095	\$344,269
Ventura	Ventura	\$0	\$360,255	\$1,197,141	\$1,630,826	\$215,004	\$2,160,943	\$0	\$143,370	\$614,905
Ventura Total		\$0	\$360,255	\$1,197,141	\$1,630,826	\$215,004	\$2,160,943	\$0	\$143,370	\$614,905
Yuba	Yuba	\$0	\$91,506	\$459,315	\$1,062,986	\$178,493	\$734,248	\$0	\$92,501	\$396,662
Yuba Total		\$0	\$91,506	\$459,315	\$1,062,986	\$178,493	\$734,248	\$0	\$92,501	\$396,662
Grand Total	Statewide	\$16,433,000	\$16,076,358	\$53,361,002	\$75,221,369	\$8,865,400	\$91,060,044	\$950,000	\$7,600,000	\$32,726,749