

**California Community Colleges
Categorical Apportionments - Part 2
2015-16 Advance Apportionment (AD)**

7/21/2015
Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Student Equity	Equal Employment Opportunity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance
Alameda	Chabot-Las Positas	\$2,634,726	\$0	\$785,419	\$7,611	\$0	\$1,490,437	\$352,132	\$0
Alameda	Ohlone	\$1,384,747	\$0	\$308,483	\$5,139	\$0	\$706,125	\$216,830	\$0
Alameda	Peralta	\$3,997,493	\$0	\$1,304,187	\$8,092	\$0	\$1,707,535	\$403,424	\$0
Alameda Total		\$8,016,966	\$0	\$2,398,089	\$20,842	\$0	\$3,904,097	\$972,386	\$0
Butte	Butte	\$1,293,167	\$27,345	\$748,290	\$5,789	\$15,338,971	\$927,243	\$219,071	\$0
Butte Total		\$1,293,167	\$27,345	\$748,290	\$5,789	\$15,338,971	\$927,243	\$219,071	\$0
Contra Costa	Contra Costa	\$4,131,684	\$2,415	\$1,320,807	\$11,136	\$0	\$2,484,088	\$586,892	\$0
Contra Costa Total		\$4,131,684	\$2,415	\$1,320,807	\$11,136	\$0	\$2,484,088	\$586,892	\$0
El Dorado	Lake Tahoe	\$419,617	\$12,319	\$190,000	\$3,380	\$0	\$151,986	\$85,908	\$0
El Dorado Total		\$419,617	\$12,319	\$190,000	\$3,380	\$0	\$151,986	\$85,908	\$0
Fresno	State Center	\$3,648,733	\$17,368	\$1,953,559	\$10,275	\$0	\$2,458,546	\$571,713	\$0
Fresno	West Hills	\$805,050	\$0	\$406,609	\$4,264	\$0	\$446,592	\$155,512	\$0
Fresno Total		\$4,453,783	\$17,368	\$2,360,168	\$14,539	\$0	\$2,905,138	\$727,225	\$0
Humboldt	Redwoods	\$619,491	\$12,611	\$299,154	\$4,186	\$0	\$344,671	\$131,432	\$0
Humboldt Total		\$619,491	\$12,611	\$299,154	\$4,186	\$0	\$344,671	\$131,432	\$0
Imperial	Imperial	\$838,540	\$9,392	\$503,840	\$4,806	\$0	\$601,886	\$192,202	\$0
Imperial Total		\$838,540	\$9,392	\$503,840	\$4,806	\$0	\$601,886	\$192,202	\$0
Kern	Kern	\$3,073,362	\$2,488	\$1,449,997	\$8,000	\$0	\$1,640,849	\$387,668	\$0
Kern	West Kern	\$1,067,406	\$7,098	\$190,828	\$3,580	\$0	\$221,689	\$102,203	\$0
Kern Total		\$4,140,768	\$9,586	\$1,640,826	\$11,580	\$0	\$1,862,538	\$489,871	\$0
Lassen	Lassen	\$423,890	\$10,953	\$190,000	\$3,265	\$0	\$151,491	\$85,791	\$0
Lassen Total		\$423,890	\$10,953	\$190,000	\$3,265	\$0	\$151,491	\$85,791	\$0
Los Angeles	Antelope Valley	\$1,621,243	\$561	\$825,610	\$5,956	\$0	\$988,932	\$233,646	\$0
Los Angeles	Cerritos	\$2,322,680	\$94,477	\$1,088,229	\$7,495	\$0	\$1,559,178	\$358,346	\$0
Los Angeles	Citrus	\$1,577,844	\$51,495	\$550,323	\$6,111	\$0	\$1,000,181	\$236,304	\$0
Los Angeles	Compton	\$1,027,704	\$2,513	\$381,876	\$3,810	\$0	\$513,143	\$171,235	\$0
Los Angeles	El Camino	\$2,760,477	\$0	\$992,193	\$8,072	\$0	\$1,678,046	\$396,456	\$0
Los Angeles	Glendale	\$1,750,205	\$304,017	\$825,735	\$7,334	\$0	\$1,355,623	\$320,280	\$0
Los Angeles	Long Beach	\$2,530,129	\$40,030	\$1,262,344	\$8,655	\$0	\$1,787,018	\$422,202	\$0
Los Angeles	Los Angeles	\$17,564,692	\$757,518	\$7,643,507	\$30,800	\$0	\$9,131,870	\$2,157,504	\$0
Los Angeles	Mt. San Antonio	\$2,973,222	\$786,961	\$1,572,508	\$11,428	\$0	\$2,738,711	\$630,298	\$0
Los Angeles	Pasadena Area	\$2,914,553	\$176,658	\$958,993	\$9,051	\$0	\$1,976,903	\$465,057	\$0
Los Angeles	Rio Hondo	\$2,097,300	\$176,390	\$802,779	\$6,571	\$0	\$1,097,099	\$259,202	\$0
Los Angeles	Santa Clarita	\$2,286,307	\$32,419	\$597,330	\$6,792	\$0	\$1,344,771	\$315,108	\$0
Los Angeles	Santa Monica	\$3,022,977	\$41,933	\$1,035,342	\$7,940	\$0	\$1,902,986	\$449,601	\$0
Los Angeles Total		\$44,449,333	\$2,464,972	\$18,536,770	\$120,015	\$0	\$27,074,461	\$6,415,239	\$0
Marin	Marin	\$764,182	\$52,861	\$219,117	\$4,106	\$0	\$340,115	\$130,356	\$0
Marin Total		\$764,182	\$52,861	\$219,117	\$4,106	\$0	\$340,115	\$130,356	\$0
Mendocino	Mendocino-Lake	\$443,866	\$18,027	\$206,197	\$3,643	\$0	\$261,550	\$111,794	\$0
Mendocino Total		\$443,866	\$18,027	\$206,197	\$3,643	\$0	\$261,550	\$111,794	\$0
Merced	Merced	\$1,114,934	\$54,056	\$682,703	\$5,608	\$0	\$854,079	\$251,785	\$0
Merced Total		\$1,114,934	\$54,056	\$682,703	\$5,608	\$0	\$854,079	\$251,785	\$0
Monterey	Hartnell	\$1,299,563	\$0	\$440,587	\$4,673	\$0	\$626,957	\$196,521	\$0
Monterey	Monterey Peninsula	\$1,359,896	\$57,544	\$314,061	\$5,111	\$0	\$569,445	\$184,537	\$0
Monterey Total		\$2,659,459	\$57,544	\$754,648	\$9,784	\$0	\$1,196,402	\$381,058	\$0
Napa	Napa Valley	\$768,979	\$31,175	\$241,850	\$4,533	\$0	\$494,890	\$166,923	\$0
Napa Total		\$768,979	\$31,175	\$241,850	\$4,533	\$0	\$494,890	\$166,923	\$0
Orange	Coast	\$5,470,832	\$44,202	\$1,442,678	\$12,348	\$0	\$2,856,701	\$674,926	\$0
Orange	North Orange County	\$4,957,406	\$702,462	\$1,736,201	\$12,657	\$0	\$3,149,278	\$721,149	\$0
Orange	Rancho Santiago	\$4,856,165	\$1,626,881	\$1,530,685	\$11,670	\$0	\$2,544,078	\$601,066	\$0
Orange	South Orange	\$3,811,080	\$49,543	\$1,040,291	\$9,365	\$0	\$2,436,255	\$575,592	\$0
Orange Total		\$19,095,483	\$2,423,088	\$5,749,854	\$46,040	\$0	\$10,986,312	\$2,572,733	\$0
Placer	Sierra	\$2,143,949	\$0	\$709,804	\$6,968	\$0	\$1,287,848	\$304,268	\$0
Placer Total		\$2,143,949	\$0	\$709,804	\$6,968	\$0	\$1,287,848	\$304,268	\$0
Plumas	Feather River	\$211,709	\$0	\$190,000	\$3,328	\$0	\$142,034	\$83,557	\$0
Plumas Total		\$211,709	\$0	\$190,000	\$3,328	\$0	\$142,034	\$83,557	\$0

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County	District	Credit Matriculation	Noncredit Matriculation	Student Equity	Equal Employment Opportunity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance
Riverside	Desert	\$947,199	\$95,086	\$549,689	\$5,090	\$0	\$708,162	\$210,019	\$0
Riverside	Mt. San Jacinto	\$1,470,089	\$64,667	\$732,085	\$5,637	\$0	\$975,414	\$220,787	\$0
Riverside	Palo Verde	\$462,635	\$5,830	\$190,000	\$3,401	\$0	\$158,037	\$87,338	\$0
Riverside	Riverside	\$4,006,877	\$0	\$1,616,654	\$10,116	\$0	\$2,427,134	\$562,543	\$0
Riverside Total		\$6,886,800	\$165,583	\$3,088,428	\$24,244	\$0	\$4,268,747	\$1,080,687	\$0
Sacramento	Los Rios	\$9,303,224	\$0	\$3,087,478	\$16,867	\$0	\$4,568,428	\$1,079,340	\$0
Sacramento Total		\$9,303,224	\$0	\$3,087,478	\$16,867	\$0	\$4,568,428	\$1,079,340	\$0
San Bernardino	Barstow	\$443,958	\$11,172	\$203,079	\$3,534	\$0	\$224,435	\$99,335	\$0
San Bernardino	Chaffey	\$2,395,386	\$21,149	\$816,126	\$6,734	\$0	\$1,275,492	\$301,349	\$0
San Bernardino	Copper Mt.	\$219,325	\$20,052	\$190,000	\$3,298	\$0	\$129,756	\$80,656	\$0
San Bernardino	San Bernardino	\$2,203,954	\$0	\$844,627	\$6,676	\$0	\$1,306,948	\$296,510	\$0
San Bernardino	Victor Valley	\$1,220,959	\$9,831	\$717,557	\$5,373	\$0	\$794,446	\$237,696	\$0
San Bernardino Total		\$6,483,582	\$62,204	\$2,771,388	\$25,615	\$0	\$3,731,077	\$1,015,546	\$0
San Diego	Grossmont-Cuyamaca	\$3,127,888	\$19,222	\$1,002,910	\$7,864	\$0	\$1,593,443	\$376,468	\$0
San Diego	Mira Costa	\$1,794,075	\$113,894	\$415,204	\$5,193	\$0	\$916,483	\$216,529	\$0
San Diego	Palomar	\$2,783,651	\$128,506	\$794,510	\$8,232	\$0	\$1,691,831	\$399,713	\$0
San Diego	San Diego	\$6,574,126	\$1,280,346	\$2,594,293	\$14,097	\$0	\$3,740,014	\$873,573	\$0
San Diego	Southwestern	\$2,206,077	\$22,661	\$883,561	\$7,137	\$0	\$794,446	\$319,184	\$0
San Diego Total		\$16,485,817	\$1,564,629	\$5,690,478	\$42,523	\$0	\$9,292,754	\$2,185,467	\$0
San Francisco	San Francisco	\$3,075,432	\$1,054,681	\$1,759,500	\$12,863	\$0	\$2,045,492	\$483,269	\$0
San Francisco Total		\$3,075,432	\$1,054,681	\$1,759,500	\$12,863	\$0	\$2,045,492	\$483,269	\$0
San Joaquin	San Joaquin Delta	\$1,901,018	\$0	\$1,027,467	\$7,452	\$0	\$1,378,442	\$325,672	\$0
San Joaquin Total		\$1,901,018	\$0	\$1,027,467	\$7,452	\$0	\$1,378,442	\$325,672	\$0
San Luis Obispo	San Luis Obispo	\$1,145,696	\$38,591	\$366,240	\$5,416	\$0	\$623,957	\$197,417	\$0
San Luis Obispo Total		\$1,145,696	\$38,591	\$366,240	\$5,416	\$0	\$623,957	\$197,417	\$0
San Mateo	San Mateo	\$3,206,819	\$0	\$781,440	\$7,798	\$0	\$1,574,026	\$371,881	\$0
San Mateo Total		\$3,206,819	\$0	\$781,440	\$7,798	\$0	\$1,574,026	\$371,881	\$0
Santa Barbara	Allan Hancock	\$1,295,460	\$195,173	\$517,146	\$5,552	\$0	\$845,037	\$249,649	\$0
Santa Barbara	Santa Barbara	\$2,055,265	\$196,222	\$766,532	\$7,138	\$0	\$1,249,902	\$295,303	\$0
Santa Barbara Total		\$3,350,725	\$391,395	\$1,283,678	\$12,690	\$0	\$2,094,939	\$544,952	\$0
Santa Clara	Foothill-DeAnza	\$4,981,392	\$71,034	\$1,059,839	\$11,813	\$0	\$2,392,177	\$565,177	\$0
Santa Clara	Gavilan	\$976,651	\$49,324	\$250,372	\$4,369	\$0	\$465,977	\$160,092	\$0
Santa Clara	San Jose-Evergreen	\$1,640,510	\$0	\$761,115	\$6,868	\$0	\$1,066,148	\$251,889	\$0
Santa Clara	West Valley-Mission	\$2,323,191	\$3,415	\$653,719	\$7,160	\$0	\$1,263,988	\$298,631	\$0
Santa Clara Total		\$9,921,744	\$123,773	\$2,725,045	\$30,210	\$0	\$5,188,290	\$1,275,789	\$0
Santa Cruz	Cabrillo	\$1,537,657	\$0	\$561,699	\$6,013	\$0	\$953,356	\$225,241	\$0
Santa Cruz Total		\$1,537,657	\$0	\$561,699	\$6,013	\$0	\$953,356	\$225,241	\$0
Shasta	Shasta-Tehama-Trinity	\$1,034,297	\$13,733	\$492,944	\$4,933	\$0	\$611,835	\$194,553	\$0
Shasta Total		\$1,034,297	\$13,733	\$492,944	\$4,933	\$0	\$611,835	\$194,553	\$0
Siskiyou	Siskiyou	\$376,665	\$0	\$190,000	\$3,566	\$0	\$220,539	\$102,105	\$0
Siskiyou Total		\$376,665	\$0	\$190,000	\$3,566	\$0	\$220,539	\$102,105	\$0
Solano	Solano	\$1,180,758	\$0	\$393,147	\$5,343	\$0	\$666,836	\$207,547	\$0
Solano Total		\$1,180,758	\$0	\$393,147	\$5,343	\$0	\$666,836	\$207,547	\$0
Sonoma	Sonoma	\$2,698,886	\$203,784	\$846,813	\$8,488	\$0	\$1,633,871	\$386,020	\$0
Sonoma Total		\$2,698,886	\$203,784	\$846,813	\$8,488	\$0	\$1,633,871	\$386,020	\$0
Stanislaus	Yosemite	\$2,494,765	\$41,811	\$1,115,614	\$7,567	\$0	\$1,451,297	\$342,884	\$0
Stanislaus Total		\$2,494,765	\$41,811	\$1,115,614	\$7,567	\$0	\$1,451,297	\$342,884	\$0
Tulare	Sequoias	\$1,262,102	\$21,149	\$658,018	\$5,106	\$0	\$780,222	\$234,336	\$0
Tulare Total		\$1,262,102	\$21,149	\$658,018	\$5,106	\$0	\$780,222	\$234,336	\$0
Ventura	Ventura	\$4,218,154	\$0	\$1,218,482	\$9,948	\$0	\$2,277,277	\$538,031	\$0
Ventura Total		\$4,218,154	\$0	\$1,218,482	\$9,948	\$0	\$2,277,277	\$538,031	\$0
Yuba	Yuba	\$1,173,064	\$13,393	\$550,026	\$5,060	\$0	\$667,786	\$207,772	\$0
Yuba Total		\$1,173,064	\$13,393	\$550,026	\$5,060	\$0	\$667,786	\$207,772	\$0
Grand Total	Statewide	\$173,727,005	\$8,898,438	\$65,550,000	\$525,250	\$15,338,971	\$100,000,000	\$24,907,000	\$0