

**California Community Colleges
Categorical Apportionments - Part 3
2015-16 Advance Apportionment (AD)**

7/21/2015
Exhibit B-2C

County	District	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Alameda	Chabot-Las Positas	\$0	\$0	\$0	\$0	\$211,650
Alameda	Ohlone	\$0	\$0	\$0	\$0	\$145,255
Alameda	Peralta	\$0	\$0	\$0	\$0	\$360,000
Alameda Total		\$0	\$0	\$0	\$0	\$716,905
Butte	Butte	\$0	\$0	\$0	\$0	\$108,637
Butte Total		\$0	\$0	\$0	\$0	\$108,637
Contra Costa	Contra Costa	\$0	\$0	\$0	\$0	\$270,000
Contra Costa Total		\$0	\$0	\$0	\$0	\$270,000
El Dorado	Lake Tahoe	\$0	\$0	\$0	\$0	\$90,000
El Dorado Total		\$0	\$0	\$0	\$0	\$90,000
Fresno	State Center	\$0	\$0	\$0	\$0	\$326,817
Fresno	West Hills	\$0	\$0	\$0	\$0	\$180,000
Fresno Total		\$0	\$0	\$0	\$0	\$506,817
Humboldt	Redwoods	\$0	\$0	\$0	\$0	\$90,000
Humboldt Total		\$0	\$0	\$0	\$0	\$90,000
Imperial	Imperial	\$0	\$0	\$0	\$0	\$172,940
Imperial Total		\$0	\$0	\$0	\$0	\$172,940
Kern	Kern	\$0	\$0	\$0	\$0	\$479,187
Kern	West Kern	\$0	\$0	\$0	\$0	\$90,000
Kern Total		\$0	\$0	\$0	\$0	\$569,187
Lassen	Lassen	\$0	\$0	\$0	\$0	\$90,000
Lassen Total		\$0	\$0	\$0	\$0	\$90,000
Los Angeles	Antelope Valley	\$0	\$0	\$0	\$0	\$213,882
Los Angeles	Cerritos	\$0	\$0	\$0	\$0	\$360,344
Los Angeles	Citrus	\$0	\$0	\$0	\$0	\$241,006
Los Angeles	Compton	\$0	\$0	\$0	\$0	\$92,530
Los Angeles	El Camino	\$0	\$0	\$0	\$0	\$180,122
Los Angeles	Glendale	\$0	\$0	\$0	\$0	\$381,469
Los Angeles	Long Beach	\$0	\$0	\$0	\$0	\$381,232
Los Angeles	Los Angeles	\$0	\$0	\$0	\$0	\$1,352,601
Los Angeles	Mt. San Antonio	\$0	\$0	\$0	\$0	\$1,241,378
Los Angeles	Pasadena Area	\$0	\$0	\$0	\$0	\$179,502
Los Angeles	Rio Hondo	\$0	\$0	\$0	\$0	\$160,139
Los Angeles	Santa Clarita	\$0	\$0	\$0	\$0	\$138,754
Los Angeles	Santa Monica	\$0	\$0	\$0	\$0	\$356,040
Los Angeles Total		\$0	\$0	\$0	\$0	\$5,278,999
Marin	Marin	\$0	\$0	\$0	\$0	\$90,000
Marin Total		\$0	\$0	\$0	\$0	\$90,000
Mendocino	Mendocino-Lake	\$0	\$0	\$0	\$0	\$90,000
Mendocino Total		\$0	\$0	\$0	\$0	\$90,000
Merced	Merced	\$0	\$0	\$0	\$0	\$271,192
Merced Total		\$0	\$0	\$0	\$0	\$271,192
Monterey	Hartnell	\$0	\$0	\$0	\$0	\$121,490
Monterey	Monterey Peninsula	\$0	\$0	\$0	\$0	\$90,000
Monterey Total		\$0	\$0	\$0	\$0	\$211,490
Napa	Napa Valley	\$0	\$0	\$0	\$0	\$90,000
Napa Total		\$0	\$0	\$0	\$0	\$90,000
Orange	Coast	\$0	\$0	\$0	\$0	\$387,822
Orange	North Orange County	\$0	\$0	\$0	\$0	\$809,397
Orange	Rancho Santiago	\$0	\$0	\$0	\$0	\$728,221
Orange	South Orange	\$0	\$0	\$0	\$0	\$314,595
Orange Total		\$0	\$0	\$0	\$0	\$2,240,035
Placer	Sierra	\$0	\$0	\$0	\$0	\$119,123
Placer Total		\$0	\$0	\$0	\$0	\$119,123
Plumas	Feather River	\$0	\$0	\$0	\$0	\$90,000
Plumas Total		\$0	\$0	\$0	\$0	\$90,000

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County	District	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Riverside	Desert	\$0	\$0	\$0	\$0	\$162,194
Riverside	Mt. San Jacinto	\$0	\$0	\$0	\$0	\$133,693
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$90,000
Riverside	Riverside	\$0	\$0	\$0	\$0	\$507,585
Riverside Total		\$0	\$0	\$0	\$0	\$893,472
Sacramento	Los Rios	\$0	\$0	\$0	\$0	\$532,781
Sacramento Total		\$0	\$0	\$0	\$0	\$532,781
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$90,000
San Bernardino	Chaffey	\$0	\$0	\$0	\$0	\$155,537
San Bernardino	Copper Mt.	\$0	\$0	\$0	\$0	\$90,000
San Bernardino	San Bernardino	\$0	\$0	\$0	\$0	\$206,654
San Bernardino	Victor Valley	\$0	\$0	\$0	\$0	\$190,666
San Bernardino Total		\$0	\$0	\$0	\$0	\$732,857
San Diego	Grossmont-Cuyamaca	\$0	\$0	\$0	\$0	\$258,322
San Diego	Mira Costa	\$0	\$0	\$0	\$0	\$107,341
San Diego	Palomar	\$0	\$0	\$0	\$0	\$174,068
San Diego	San Diego	\$0	\$0	\$0	\$0	\$1,003,615
San Diego	Southwestern	\$0	\$0	\$0	\$0	\$377,971
San Diego Total		\$0	\$0	\$0	\$0	\$1,921,317
San Francisco	San Francisco	\$0	\$0	\$0	\$0	\$674,187
San Francisco Total		\$0	\$0	\$0	\$0	\$674,187
San Joaquin	San Joaquin Delta	\$0	\$0	\$0	\$0	\$167,063
San Joaquin Total		\$0	\$0	\$0	\$0	\$167,063
San Luis Obispo	San Luis Obispo	\$0	\$0	\$0	\$0	\$90,000
San Luis Obispo Total		\$0	\$0	\$0	\$0	\$90,000
San Mateo	San Mateo	\$0	\$0	\$0	\$0	\$270,000
San Mateo Total		\$0	\$0	\$0	\$0	\$270,000
Santa Barbara	Allan Hancock	\$0	\$0	\$0	\$0	\$193,855
Santa Barbara	Santa Barbara	\$0	\$0	\$0	\$0	\$235,656
Santa Barbara Total		\$0	\$0	\$0	\$0	\$429,511
Santa Clara	Foothill-DeAnza	\$0	\$0	\$0	\$0	\$426,226
Santa Clara	Gavilan	\$0	\$0	\$0	\$0	\$99,352
Santa Clara	San Jose-Evergreen	\$0	\$0	\$0	\$0	\$226,300
Santa Clara	West Valley-Mission	\$0	\$0	\$0	\$0	\$189,216
Santa Clara Total		\$0	\$0	\$0	\$0	\$941,094
Santa Cruz	Cabrillo	\$0	\$0	\$0	\$0	\$90,000
Santa Cruz Total		\$0	\$0	\$0	\$0	\$90,000
Shasta	Shasta-Tehama-Trinity	\$0	\$0	\$0	\$0	\$90,000
Shasta Total		\$0	\$0	\$0	\$0	\$90,000
Siskiyou	Siskiyou	\$0	\$0	\$0	\$0	\$90,000
Siskiyou Total		\$0	\$0	\$0	\$0	\$90,000
Solano	Solano	\$0	\$0	\$0	\$0	\$99,644
Solano Total		\$0	\$0	\$0	\$0	\$99,644
Sonoma	Sonoma	\$0	\$0	\$0	\$0	\$139,291
Sonoma Total		\$0	\$0	\$0	\$0	\$139,291
Stanislaus	Yosemite	\$0	\$0	\$0	\$0	\$212,076
Stanislaus Total		\$0	\$0	\$0	\$0	\$212,076
Tulare	Sequoias	\$0	\$0	\$0	\$0	\$116,692
Tulare Total		\$0	\$0	\$0	\$0	\$116,692
Ventura	Ventura	\$0	\$0	\$0	\$0	\$302,690
Ventura Total		\$0	\$0	\$0	\$0	\$302,690
Yuba	Yuba	\$0	\$0	\$0	\$0	\$180,000
Yuba Total		\$0	\$0	\$0	\$0	\$180,000
Grand Total	Statewide	\$0	\$0	\$0	\$0	\$19,068,000