

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903042	4,723.597254	8,611.450	166.623	0.000	0.000	8,778.073	0.000	8,778.073
Noncredit FTES	2,811.752093	2,840.431965	667.960	12.924	0.000	0.000	680.884	0.000	680.884
Noncredit - CDCP FTES	4,675.903043	4,723.597254	370.770	5.079	0.000	0.000	375.849	0.000	375.849
Total FTES:			9,650.180	184.627	0.000	0.000	9,834.807	0.000	9,834.806

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$5,670,616
B Basic FTES Revenue Before Workload Reduction		\$43,878,128	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$43,878,128
1 Credit Base Revenue		\$40,266,305	
2 Noncredit Base Revenue		\$1,878,138	
3 Career Development College NonCr		\$1,733,685	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$49,548,744

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$50,901,906

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$505,397
C Current Year Base Revenue + Inflation Adjustment	\$50,054,141

VIII District Revenue Source

A1 Property Taxes	\$15,903,888
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,584,698
C State General Apportionment	\$23,665,796
D Estimated EPA	\$8,273,831
Available Revenue	\$50,428,213
E Revenue Shortfall	0.9906940027
Total Revenue Plus Shortfall	\$50,901,906

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,665,796
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,665,796

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	11,293.430	363.239	0.000	0.000	11,656.669	0.000	11,656.669
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,293.430	363.239	0.000	0.000	11,656.669	0.000	11,656.669

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$52,806,984
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$52,806,984
1 Credit Base Revenue	\$52,806,984
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,477,600

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$60,789,867
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$596,472
C Current Year Base Revenue + Inflation Adjustment	\$59,074,072

VIII District Revenue Source

A1 Property Taxes	\$6,489,040
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,334,386
C State General Apportionment	\$41,390,823
D Estimated EPA	\$10,009,907
Available Revenue	\$60,224,156
E Revenue Shortfall	0.9906939918
Total Revenue Plus Shortfall	\$60,789,867

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,390,823
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$41,390,823

IV Growth

A Unadjusted Growth Rate	3.28%
B Constrained Growth Rate	2.76%
C Constrained Growth Cap	\$1,443,843
D Actual Growth	\$1,715,795
E Funded Credit Growth Revenue	\$1,715,795
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,715,795

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903222	4,723.597254	2,350.018	106.004	0.000	0.000	2,456.022	0.000	2,456.022
Noncredit FTES	2,811.752093	2,840.431965	34.600	1.561	0.000	0.000	36.161	0.000	36.161
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,384.618	107.564	0.000	0.000	2,492.183	0.000	2,492.183

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,085,745
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,085,745
1 Credit Base Revenue	\$10,988,458
2 Noncredit Base Revenue	\$97,287
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,055,177

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$15,713,892
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$153,563
C Current Year Base Revenue + Inflation Adjustment	\$15,208,740

VIII District Revenue Source

A1 Property Taxes	\$3,564,860
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$484,285
C State General Apportionment	\$8,910,598
D Estimated EPA	\$2,607,915
Available Revenue	\$15,567,658
E Revenue Shortfall	0.9906939668
Total Revenue Plus Shortfall	\$15,713,892

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,910,598
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,910,598

IV Growth

A Unadjusted Growth Rate	4.60%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$161,402
D Actual Growth	\$505,152
E Funded Credit Growth Revenue	\$500,719
F Funded Noncredit Growth Revenue	\$4,433
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$505,152

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903032	4,723.597254	9,493.020	55.524	578.224	0.000	10,126.768	0.000	10,126.768
Noncredit FTES	2,811.752093	2,840.431965	1,074.750	71.750	0.000	0.000	1,146.500	0.000	1,146.500
Noncredit - CDCP FTES	4,675.903043	4,723.597254	21.190	1.002	0.000	0.000	22.192	0.000	22.192
Total FTES:			10,588.960	128.275	578.224	0.000	11,295.459	0.000	11,295.460

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,509,454
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,509,454
1 Credit Base Revenue	\$44,388,441
2 Noncredit Base Revenue	\$3,021,931
3 Career Development College NonCr	\$99,082
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,180,070

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$56,924,609

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$542,437
C Current Year Base Revenue + Inflation Adjustment	\$53,722,507

VIII District Revenue Source

A1 Property Taxes	\$14,453,613
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,357,694
C State General Apportionment	\$29,410,771
D Estimated EPA	\$9,172,790
Available Revenue	\$56,394,868
E Revenue Shortfall	0.9906939897
Total Revenue Plus Shortfall	\$56,924,609

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,731,299
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,731,299

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,410,771
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,410,771

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.55%
C Constrained Growth Cap	\$730,656
D Actual Growth	\$470,803
E Funded Credit Growth Revenue	\$262,271
F Funded Noncredit Growth Revenue	\$203,800
G Funded Noncredit CDCP Growth Revenue	\$4,732
Total Growth Revenue	\$470,803

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,703,721
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,703,721

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$5,670,616
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,790.250	268.614	0.000	0.000	11,058.864	0.000	11,058.864
Noncredit FTES	2,811.752093	2,840.431965	96.910	2.413	0.000	0.000	99.323	0.000	99.323
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,887.160	271.026	0.000	0.000	11,158.186	0.000	11,158.187

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$50,726,650
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,726,650
1 Credit Base Revenue	\$50,454,163
2 Noncredit Base Revenue	\$272,487
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$56,397,266

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$58,248,194
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$575,252
C Current Year Base Revenue + Inflation Adjustment	\$56,972,518

VIII District Revenue Source

A1 Property Taxes	\$24,484,658
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,648,233
C State General Apportionment	\$19,394,796
D Estimated EPA	\$9,178,449
Available Revenue	\$57,706,136
E Revenue Shortfall	0.9906939947
Total Revenue Plus Shortfall	\$58,248,194

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,394,796
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,394,796

IV Growth

A Unadjusted Growth Rate	2.53%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$738,553
D Actual Growth	\$1,275,676
E Funded Credit Growth Revenue	\$1,268,823
F Funded Noncredit Growth Revenue	\$6,853
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,275,676

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	16,902.451	622.611	0.000	0.000	17,525.062	0.000	17,525.062
Noncredit FTES	2,811.752093	2,840.431965	292.950	10.791	0.000	0.000	303.741	0.000	303.741
Noncredit - CDCP FTES	4,675.903043	4,723.597254	125.510	3.273	0.000	0.000	128.783	0.000	128.783
Total FTES:			17,320.911	636.675	0.000	0.000	17,957.586	0.000	17,957.586

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$80,444,797
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$80,444,797
1 Credit Base Revenue	\$79,034,221
2 Noncredit Base Revenue	\$823,703
3 Career Development College NonCr	\$586,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,981,290

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$88,835,175
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$866,809
C Current Year Base Revenue + Inflation Adjustment	\$85,848,099

VIII District Revenue Source

A1 Property Taxes	\$16,541,152
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,100,333
C State General Apportionment	\$52,857,008
D Estimated EPA	\$14,509,981
Available Revenue	\$88,008,474
E Revenue Shortfall	0.9906939903
Total Revenue Plus Shortfall	\$88,835,175

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,857,008
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,857,008

IV Growth

A Unadjusted Growth Rate	3.75%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,168,738
D Actual Growth	\$2,987,076
E Funded Credit Growth Revenue	\$2,940,963
F Funded Noncredit Growth Revenue	\$30,651
G Funded Noncredit CDCP Growth Revenue	\$15,462
Total Growth Revenue	\$2,987,076

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
					0	\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903021	4,723.597254	16,925.300	339.095	0.000	0.000	17,264.395	0.000	17,264.395
Noncredit FTES	2,811.752093	2,840.431965	95.240	1.908	0.000	0.000	97.148	0.000	97.148
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,020.540	341.003	0.000	0.000	17,361.543	0.000	17,361.543

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$79,408,852
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$79,408,852
1 Credit Base Revenue	\$79,141,061
2 Noncredit Base Revenue	\$267,791
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$86,780,654

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$89,272,985
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$885,163
C Current Year Base Revenue + Inflation Adjustment	\$87,665,817

VIII District Revenue Source

A1 Property Taxes	\$35,642,000
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,362,505
C State General Apportionment	\$30,582,607
D Estimated EPA	\$13,855,098
Available Revenue	\$88,442,210
E Revenue Shortfall	0.9906939933
Total Revenue Plus Shortfall	\$89,272,985

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,582,607
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,582,607

IV Growth

A Unadjusted Growth Rate	2.04%
B Constrained Growth Rate	1.56%
C Constrained Growth Cap	\$1,229,926
D Actual Growth	\$1,607,168
E Funded Credit Growth Revenue	\$1,601,748
F Funded Noncredit Growth Revenue	\$5,420
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,607,168

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370	\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	14,255.620	1,110.706	0.000	0.000	15,366.326	0.000	15,366.326
Noncredit FTES	2,811.752093	2,840.431965	310.290	24.176	0.000	0.000	334.466	0.000	334.466
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,565.910	1,134.882	0.000	0.000	15,700.792	0.000	15,700.792

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$67,530,356
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$67,530,356
1 Credit Base Revenue	\$66,657,897
2 Noncredit Base Revenue	\$872,459
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,335,095

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$80,408,510
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$758,218
C Current Year Base Revenue + Inflation Adjustment	\$75,093,313

VIII District Revenue Source

A1 Property Taxes	\$26,205,171
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,712,504
C State General Apportionment	\$35,780,381
D Estimated EPA	\$12,962,172
Available Revenue	\$79,660,228
E Revenue Shortfall	0.9906939950
Total Revenue Plus Shortfall	\$80,408,510

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,780,381
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,780,381

IV Growth

A Unadjusted Growth Rate	7.94%
B Constrained Growth Rate	7.62%
C Constrained Growth Cap	\$5,102,414
D Actual Growth	\$5,315,197
E Funded Credit Growth Revenue	\$5,246,527
F Funded Noncredit Growth Revenue	\$68,670
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,315,197

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	1
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$6,804,739
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903008	4,723.597254	11,147.050	352.652	0.000	0.000	11,499.702	0.000	11,499.702
Noncredit FTES	2,811.752093	2,840.431965	217.650	6.886	0.000	0.000	224.536	0.000	224.536
Noncredit - CDCP FTES	4,675.903043	4,723.597254	57.200	1.281	0.000	0.000	58.481	0.000	58.481
Total FTES:			11,421.900	360.819	0.000	0.000	11,782.719	0.000	11,782.719

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$53,001,965
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$53,001,965
1 Credit Base Revenue	\$52,122,525
2 Noncredit Base Revenue	\$611,978
3 Career Development College NonCr	\$267,462
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$57,538,458

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$59,816,748
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$586,892
C Current Year Base Revenue + Inflation Adjustment	\$58,125,350

VIII District Revenue Source

A1 Property Taxes	\$5,384,642
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,635,092
C State General Apportionment	\$39,791,061
D Estimated EPA	\$9,449,298
Available Revenue	\$59,260,093
E Revenue Shortfall	0.9906939943
Total Revenue Plus Shortfall	\$59,816,748

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,791,061
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,791,061

IV Growth

A Unadjusted Growth Rate	3.22%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$770,543
D Actual Growth	\$1,691,398
E Funded Credit Growth Revenue	\$1,665,788
F Funded Noncredit Growth Revenue	\$19,558
G Funded Noncredit CDCP Growth Revenue	\$6,052
Total Growth Revenue	\$1,691,398

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	32,394.320	823.907	0.000	0.000	33,218.227	0.000	33,218.227
Noncredit FTES	2,811.752093	2,840.431965	228.710	5.817	0.000	0.000	234.527	0.000	234.527
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			32,623.030	829.724	0.000	0.000	33,452.754	0.000	33,452.754

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$152,115,775	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$152,115,775
1 Credit Base Revenue	\$151,472,699	
2 Noncredit Base Revenue	\$643,076	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$163,457,009

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$169,032,598
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,667,261
C Current Year Base Revenue + Inflation Adjustment	\$165,124,270

VIII District Revenue Source

A1 Property Taxes	\$123,619,430
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,610,648
C State General Apportionment	\$1,957,551
D Estimated EPA	\$26,271,951
Available Revenue	\$167,459,580
E Revenue Shortfall	0.9906939962
Total Revenue Plus Shortfall	\$169,032,598

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,957,551
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,957,551

IV Growth

A Unadjusted Growth Rate	2.59%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$2,214,724
D Actual Growth	\$3,908,328
E Funded Credit Growth Revenue	\$3,891,805
F Funded Noncredit Growth Revenue	\$16,523
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,908,328

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						Total Colleges Rev.
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	
					Total Grandfathered or Approved Center	
					\$11,341,234	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	5,831.120	56.635	202.424	0.000	6,090.179	0.000	6,090.179
Noncredit FTES	2,811.752093	2,840.431965	28.880	1.283	0.000	0.000	30.163	0.000	30.163
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,860.000	57.918	202.424	0.000	6,120.342	0.000	6,120.342

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$27,346,955
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$27,346,955
1 Credit Base Revenue	\$27,265,752
2 Noncredit Base Revenue	\$81,203
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$30,749,325

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$32,290,302
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$313,643
C Current Year Base Revenue + Inflation Adjustment	\$31,062,968

VIII District Revenue Source

A1 Property Taxes	\$4,873,074
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$852,939
C State General Apportionment	\$20,880,465
D Estimated EPA	\$5,383,330
Available Revenue	\$31,989,808
E Revenue Shortfall	0.9906939861
Total Revenue Plus Shortfall	\$32,290,302

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$956,169
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$956,169

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,880,465
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,880,465

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	5.94%
C Constrained Growth Cap	\$1,612,066
D Actual Growth	\$271,165
E Funded Credit Growth Revenue	\$267,521
F Funded Noncredit Growth Revenue	\$3,644
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$271,165

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$946,515
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$946,515

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Basic Allocation Revenue	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903056	4,723.597254	28,307.200	455.792	405.245	0.000	29,168.237	0.000	29,168.237
Noncredit FTES	2,811.752093	2,840.431965	60.660	1.845	0.000	0.000	62.505	0.000	62.505
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			28,367.860	457.637	405.245	0.000	29,230.742	0.000	29,230.742

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,042,418
B Basic FTES Revenue Before Workload Reduction	\$132,532,284	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$132,532,284
1 Credit Base Revenue	\$132,361,723	
2 Noncredit Base Revenue	\$170,561	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$145,574,702

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$151,131,995
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,484,862
C Current Year Base Revenue + Inflation Adjustment	\$147,059,564

VIII District Revenue Source

A1 Property Taxes	\$93,034,158
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,589,901
C State General Apportionment	\$17,062,534
D Estimated EPA	\$23,038,967
Available Revenue	\$149,725,560
E Revenue Shortfall	0.9906939957
Total Revenue Plus Shortfall	\$151,131,995

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,914,214
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,914,214

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,062,534
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,062,534

IV Growth

A Unadjusted Growth Rate	1.64%
B Constrained Growth Rate	1.49%
C Constrained Growth Cap	\$1,957,187
D Actual Growth	\$2,158,217
E Funded Credit Growth Revenue	\$2,152,977
F Funded Noncredit Growth Revenue	\$5,240
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,158,217

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,894,886
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,894,886

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$13,042,418	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902693	4,723.597254	1,421.940	11.659	92.366	0.000	1,525.965	0.000	1,525.965
Noncredit FTES	2,811.752093	2,840.431965	57.000	4.170	0.000	0.000	61.170	0.000	61.170
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2.850	0.148	0.000	0.000	2.998	0.000	2.998
Total FTES:			1,481.790	15.976	92.366	0.000	1,590.132	0.000	1,590.133

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$6,822,449
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,822,449
1 Credit Base Revenue	\$6,648,853
2 Noncredit Base Revenue	\$160,270
3 Career Development College NonCr	\$13,326
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$10,791,881

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$11,405,872
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$110,077
C Current Year Base Revenue + Inflation Adjustment	\$10,901,958

VIII District Revenue Source

A1 Property Taxes	\$1,264,273
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$186,266
C State General Apportionment	\$7,927,947
D Estimated EPA	\$1,921,243
Available Revenue	\$11,299,729
E Revenue Shortfall	0.9906940039
Total Revenue Plus Shortfall	\$11,405,872

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$436,300
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$436,300

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,927,947
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,927,947

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	7.08%
C Constrained Growth Cap	\$478,832
D Actual Growth	\$67,614
E Funded Credit Growth Revenue	\$55,072
F Funded Noncredit Growth Revenue	\$11,844
G Funded Noncredit CDCP Growth Revenue	\$698
Total Growth Revenue	\$67,614

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$431,895
C 3rd Year	\$0
Total	\$431,895

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	7,433.688	617.225	0.000	0.000	8,050.912	0.000	8,050.912
Noncredit FTES	2,811.752093	2,840.431965	122.530	10.174	0.000	0.000	132.704	0.000	132.704
Noncredit - CDCP FTES	4,675.903043	4,723.597254	383.700	22.557	0.000	0.000	406.257	0.000	406.257
Total FTES:			7,939.918	649.956	0.000	0.000	8,589.873	0.000	8,589.873

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$36,897,871
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$36,897,871
1 Credit Base Revenue	\$34,759,203
2 Noncredit Base Revenue	\$344,524
3 Career Development College NonCr	\$1,794,144
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,300,241

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-1,150,846
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$-1,150,846

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$42,611,427**

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$411,062
C Current Year Base Revenue + Inflation Adjustment	\$40,711,303

VIII District Revenue Source

A1 Property Taxes	\$29,869,816
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,013,343
C State General Apportionment	\$3,379,716
D Estimated EPA	\$6,952,010
Available Revenue	\$42,214,885
E Revenue Shortfall	0.9906939986
Total Revenue Plus Shortfall	\$42,611,427

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,379,716
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,379,716

IV Growth

A Unadjusted Growth Rate	8.68%
B Constrained Growth Rate	10.57%
C Constrained Growth Cap	\$3,712,028
D Actual Growth	\$3,050,970
E Funded Credit Growth Revenue	\$2,915,520
F Funded Noncredit Growth Revenue	\$28,898
G Funded Noncredit CDCP Growth Revenue	\$106,552
Total Growth Revenue	\$3,050,970

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903020	4,723.597254	19,139.250	376.012	0.000	0.000	19,515.262	0.000	19,515.262
Noncredit FTES	2,811.752093	2,840.431965	23.750	0.466	0.000	0.000	24.216	0.000	24.216
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,163.000	376.478	0.000	0.000	19,539.478	0.000	19,539.478

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,863
B Basic FTES Revenue Before Workload Reduction	\$89,560,056
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,560,056
1 Credit Base Revenue	\$89,493,277
2 Noncredit Base Revenue	\$66,779
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$97,498,919

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$1,145,691
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$1,145,691

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$101,416,552

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$994,489
C Current Year Base Revenue + Inflation Adjustment	\$98,493,408

VIII District Revenue Source

A1 Property Taxes	\$31,731,694
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,585,145
C State General Apportionment	\$45,088,255
D Estimated EPA	\$16,067,675
Available Revenue	\$100,472,769
E Revenue Shortfall	0.9906939944
Total Revenue Plus Shortfall	\$101,416,552

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,088,255
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,088,255

IV Growth

A Unadjusted Growth Rate	2.00%
B Constrained Growth Rate	1.49%
C Constrained Growth Cap	\$1,320,458
D Actual Growth	\$1,777,453
E Funded Credit Growth Revenue	\$1,776,128
F Funded Noncredit Growth Revenue	\$1,325
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,777,453

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							2
0	1	1	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$3,402,370	\$0	\$0	\$0	\$0	\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$7,938,863
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903160	4,723.597254	1,542.950	42.972	7.908	0.000	1,593.830	0.000	1,593.830
Noncredit FTES	2,811.752093	2,840.431965	9.160	0.302	0.000	0.000	9.462	0.000	9.462
Noncredit - CDCP FTES	4,675.903043	4,723.597254	69.890	1.632	0.000	0.000	71.522	0.000	71.522
Total FTES:			1,622.000	44.906	7.908	0.000	1,674.814	0.000	1,674.814

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$3,969,432
B Basic FTES Revenue Before Workload Reduction		\$7,567,240	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$7,567,240
1 Credit Base Revenue		\$7,214,685	
2 Noncredit Base Revenue		\$25,756	
3 Career Development College NonCr		\$326,799	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$11,536,672

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$11,903,248
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$117,674
C Current Year Base Revenue + Inflation Adjustment	\$11,654,346

VIII District Revenue Source

A1 Property Taxes	\$5,605,843
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$723,906
C State General Apportionment	\$3,548,378
D Estimated EPA	\$1,914,349
Available Revenue	\$11,792,476
E Revenue Shortfall	0.9906939686
Total Revenue Plus Shortfall	\$11,903,248

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$37,355
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$37,355

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,548,378
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,548,378

IV Growth

A Unadjusted Growth Rate	2.85%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$108,786
D Actual Growth	\$211,547
E Funded Credit Growth Revenue	\$202,981
F Funded Noncredit Growth Revenue	\$858
G Funded Noncredit CDCP Growth Revenue	\$7,708
Total Growth Revenue	\$211,547

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$36,978
Total	\$36,978

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,699.361263	4,723.597254	27,076.870	255.132	2,125.633	0.000	29,457.635	0.000	29,457.635
Noncredit FTES	2,811.752093	2,840.431965	164.710	14.482	0.000	0.000	179.192	0.000	179.192
Noncredit - CDCP FTES	4,675.903043	4,723.597254	76.670	4.773	0.000	0.000	81.443	0.000	81.443
Total FTES:			27,318.250	274.388	2,125.633	0.000	29,718.270	0.000	29,718.270

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$128,065,619
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,065,619
1 Credit Base Revenue	\$127,243,994
2 Noncredit Base Revenue	\$463,124
3 Career Development College NonCr	\$358,501
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$137,138,606

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$149,846,877
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,398,814
C Current Year Base Revenue + Inflation Adjustment	\$138,537,420

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$10,040,633
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$10,040,633

VIII District Revenue Source

A1 Property Taxes	\$92,858,720
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$20,855,339
C State General Apportionment	\$12,649,851
D Estimated EPA	\$22,088,491
Available Revenue	\$148,452,401
E Revenue Shortfall	0.9906939936
Total Revenue Plus Shortfall	\$149,846,877

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,649,851
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,649,851

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$441,900
B 2nd Year	\$1,690,713
C 3rd Year	\$7,806,640
Total	\$9,939,253

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	0	0	0	2	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0	\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$9,072,987
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903077	4,723.597254	4,812.830	107.713	0.000	0.000	4,920.543	0.000	4,920.543
Noncredit FTES	2,811.752093	2,840.431965	483.090	10.812	0.000	0.000	493.902	0.000	493.902
Noncredit - CDCP FTES	4,675.903043	4,723.597254	25.460	0.404	0.000	0.000	25.864	0.000	25.864
Total FTES:			5,321.380	118.928	0.000	0.000	5,440.308	0.000	5,440.309

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$23,981,704
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,981,704
1 Credit Base Revenue	\$22,504,327
2 Noncredit Base Revenue	\$1,358,329
3 Career Development College NonCr	\$119,048
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$27,951,136

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$28,777,645
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$285,102
C Current Year Base Revenue + Inflation Adjustment	\$28,236,238

VIII District Revenue Source

A1 Property Taxes	\$17,951,548
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,678,146
C State General Apportionment	\$4,239,632
D Estimated EPA	\$4,640,514
Available Revenue	\$28,509,840
E Revenue Shortfall	0.9906939918
Total Revenue Plus Shortfall	\$28,777,645

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,239,632
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,239,632

IV Growth

A Unadjusted Growth Rate	2.28%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$348,655
D Actual Growth	\$541,407
E Funded Credit Growth Revenue	\$508,791
F Funded Noncredit Growth Revenue	\$30,710
G Funded Noncredit CDCP Growth Revenue	\$1,906
Total Growth Revenue	\$541,407

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	12,607.770	188.505	0.000	0.000	12,796.275	0.000	12,796.275
Noncredit FTES	2,811.752093	2,840.431965	268.230	4.010	0.000	0.000	272.240	0.000	272.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,604.980	27.577	0.000	0.000	2,632.557	0.000	2,632.557
Total FTES:			15,480.980	220.092	0.000	0.000	15,701.072	0.000	15,701.072

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$71,887,540
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,887,540
1 Credit Base Revenue	\$58,952,710
2 Noncredit Base Revenue	\$754,196
3 Career Development College NonCr	\$12,180,634
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$77,558,156

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$79,381,324
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$791,093
C Current Year Base Revenue + Inflation Adjustment	\$78,349,249

VIII District Revenue Source

A1 Property Taxes	\$14,397,699
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,280,266
C State General Apportionment	\$47,104,342
D Estimated EPA	\$12,860,294
Available Revenue	\$78,642,601
E Revenue Shortfall	0.9906939950
Total Revenue Plus Shortfall	\$79,381,324

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,104,342
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,104,342

IV Growth

A Unadjusted Growth Rate	1.52%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$994,866
D Actual Growth	\$1,032,075
E Funded Credit Growth Revenue	\$890,422
F Funded Noncredit Growth Revenue	\$11,391
G Funded Noncredit CDCP Growth Revenue	\$130,262
Total Growth Revenue	\$1,032,075

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
1	0	0	0	0	1	\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	18,134.580	544.136	0.000	0.000	18,678.715	0.000	18,678.715
Noncredit FTES	2,811.752093	2,840.431965	62.260	1.868	0.000	0.000	64.128	0.000	64.128
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,196.840	546.004	0.000	0.000	18,742.843	0.000	18,742.843

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$84,970,598	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$84,970,598
1 Credit Base Revenue	\$84,795,538	
2 Noncredit Base Revenue	\$175,060	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$92,342,400

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$95,859,875
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$941,892
C Current Year Base Revenue + Inflation Adjustment	\$93,284,292

VIII District Revenue Source

A1 Property Taxes	\$37,298,218
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,223,379
C State General Apportionment	\$35,268,105
D Estimated EPA	\$15,178,100
Available Revenue	\$94,967,802
E Revenue Shortfall	0.9906939895
Total Revenue Plus Shortfall	\$95,859,875

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,268,105
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,268,105

IV Growth

A Unadjusted Growth Rate	3.06%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,237,126
D Actual Growth	\$2,575,583
E Funded Credit Growth Revenue	\$2,570,277
F Funded Noncredit Growth Revenue	\$5,306
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,575,583

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	1	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	\$7,371,802	
					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	7,068.604	274.199	0.000	0.000	7,342.803	0.000	7,342.803
Noncredit FTES	2,811.752093	2,840.431965	13.610	0.528	0.000	0.000	14.138	0.000	14.138
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,082.214	274.727	0.000	0.000	7,356.941	0.000	7,356.941

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$3,685,901
B Basic FTES Revenue Before Workload Reduction		\$33,090,376	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$33,090,376
1 Credit Base Revenue		\$33,052,108	
2 Noncredit Base Revenue		\$38,268	
3 Career Development College NonCr		\$0	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$36,776,277

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$38,448,101
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$375,118
C Current Year Base Revenue + Inflation Adjustment	\$37,151,395

VIII District Revenue Source

A1 Property Taxes	\$21,226,426
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,651,326
C State General Apportionment	\$8,911,477
D Estimated EPA	\$6,301,074
Available Revenue	\$38,090,303
E Revenue Shortfall	0.9906940007
Total Revenue Plus Shortfall	\$38,448,101

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,911,477
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,911,477

IV Growth

A Unadjusted Growth Rate	3.95%
B Constrained Growth Rate	3.05%
C Constrained Growth Cap	\$1,001,412
D Actual Growth	\$1,296,706
E Funded Credit Growth Revenue	\$1,295,206
F Funded Noncredit Growth Revenue	\$1,500
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,296,706

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	0	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0
						\$3,402,370

State Approved Center: Funding Rates					Total State Approved Centers Revenue	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,685,901
Number of Grandfathered or Previously Approved Centers: @ Total FTES					1	
0	0	0	1	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902987	4,723.597254	6,817.820	240.151	0.000	0.000	7,057.971	0.000	7,057.971
Noncredit FTES	2,811.752093	2,840.431965	44.260	1.559	0.000	0.000	45.819	0.000	45.819
Noncredit - CDCP FTES	4,675.903043	4,723.597254	11.350	0.283	0.000	0.000	11.633	0.000	11.633
Total FTES:			6,873.430	241.993	0.000	0.000	7,115.423	0.000	7,115.423

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,056,984	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$32,056,984
1 Credit Base Revenue	\$31,879,465	
2 Noncredit Base Revenue	\$124,448	
3 Career Development College NonCr	\$53,071	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$35,459,354

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$36,961,182
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$361,685
C Current Year Base Revenue + Inflation Adjustment	\$35,821,039

VIII District Revenue Source

A1 Property Taxes	\$5,794,076
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,140,652
C State General Apportionment	\$23,548,591
D Estimated EPA	\$6,133,902
Available Revenue	\$36,617,221
E Revenue Shortfall	0.9906939935
Total Revenue Plus Shortfall	\$36,961,182

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,548,591
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,548,591

IV Growth

A Unadjusted Growth Rate	3.59%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$466,507
D Actual Growth	\$1,140,143
E Funded Credit Growth Revenue	\$1,134,378
F Funded Noncredit Growth Revenue	\$4,428
G Funded Noncredit CDCP Growth Revenue	\$1,337
Total Growth Revenue	\$1,140,143

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
					0	\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		
					Total Grandfathered or Approved Center	
					\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	18,684.970	619.764	208.258	0.000	19,512.992	0.000	19,512.992
Noncredit FTES	2,811.752093	2,840.431965	53.250	2.360	0.000	0.000	55.610	0.000	55.610
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,738.220	622.124	208.258	0.000	19,568.602	0.000	19,568.602

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$14,460,072
B Basic FTES Revenue Before Workload Reduction	\$87,518,834
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$87,518,834
1 Credit Base Revenue	\$87,369,108
2 Noncredit Base Revenue	\$149,726
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$101,978,906

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$106,937,038
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,040,185
C Current Year Base Revenue + Inflation Adjustment	\$103,019,091

VIII District Revenue Source

A1 Property Taxes	\$53,367,958
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,680,704
C State General Apportionment	\$29,554,100
D Estimated EPA	\$17,339,119
Available Revenue	\$105,941,881
E Revenue Shortfall	0.9906939914
Total Revenue Plus Shortfall	\$106,937,038

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$983,727
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$983,727

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,554,100
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,554,100

IV Growth

A Unadjusted Growth Rate	3.38%
B Constrained Growth Rate	7.63%
C Constrained Growth Cap	\$6,618,256
D Actual Growth	\$2,934,220
E Funded Credit Growth Revenue	\$2,927,517
F Funded Noncredit Growth Revenue	\$6,703
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,934,220

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$973,794
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$973,794

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172

State Approved Center: Funding Rates					Total State Approved Centers Revenue
2	\$1,134,123	2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Center
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	\$1,417,654
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Center Revenue
1	0	0	1	0	\$14,460,072
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Previously Approved Center Revenue
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,802.407791	4,723.597254	1,646.350	11.367	157.748	0.000	1,815.465	0.000	1,815.465
Noncredit FTES	2,811.752093	2,840.431965	64.370	6.612	0.000	0.000	70.982	0.000	70.982
Noncredit - CDCP FTES	4,675.903043	4,723.597254	24.930	1.813	0.000	0.000	26.743	0.000	26.743
Total FTES:			1,735.650	19.792	157.748	0.000	1,913.190	0.000	1,913.190

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,204,006
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,204,006
1 Credit Base Revenue	\$7,906,444
2 Noncredit Base Revenue	\$180,992
3 Career Development College NonCr	\$116,570
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,173,438

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$13,123,784
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$124,169
C Current Year Base Revenue + Inflation Adjustment	\$12,297,607

VIII District Revenue Source

A1 Property Taxes	\$4,271,012
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$794,685
C State General Apportionment	\$5,824,724
D Estimated EPA	\$2,111,233
Available Revenue	\$13,001,654
E Revenue Shortfall	0.9906939950
Total Revenue Plus Shortfall	\$13,123,784

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$745,139
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$745,139

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,824,724
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,824,724

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$118,950
D Actual Growth	\$81,038
E Funded Credit Growth Revenue	\$53,692
F Funded Noncredit Growth Revenue	\$18,781
G Funded Noncredit CDCP Growth Revenue	\$8,565
Total Growth Revenue	\$81,038

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$737,615
Total	\$737,615

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,760.295456	4,723.597254	1,723.680	17.038	97.346	0.000	1,838.063	0.000	1,838.063
Noncredit FTES	2,811.752093	2,840.431965	6.320	0.420	0.000	0.000	6.740	0.000	6.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,730.000	17.457	97.346	0.000	1,844.803	0.000	1,844.803

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,222,996
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,222,996
1 Credit Base Revenue	\$8,205,226
2 Noncredit Base Revenue	\$17,770
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,192,428

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-162,047
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$-162,047

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,696,237

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$124,363
C Current Year Base Revenue + Inflation Adjustment	\$12,316,791

VIII District Revenue Source

A1 Property Taxes	\$1,845,256
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$438,152
C State General Apportionment	\$8,195,605
D Estimated EPA	\$2,099,073
Available Revenue	\$12,578,086
E Revenue Shortfall	0.9906940143
Total Revenue Plus Shortfall	\$12,696,237

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$459,822
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$459,822

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,195,605
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,195,605

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.44%
C Constrained Growth Cap	\$117,363
D Actual Growth	\$81,671
E Funded Credit Growth Revenue	\$80,479
F Funded Noncredit Growth Revenue	\$1,192
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$81,671

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$455,179
C 3rd Year	\$0
Total	\$455,179

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	20,026.110	338.445	0.000	0.000	20,364.555	0.000	20,364.555
Noncredit FTES	2,811.752093	2,840.431965	170.400	2.880	0.000	0.000	173.280	0.000	173.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	210.930	2.524	0.000	0.000	213.454	0.000	213.454
Total FTES:			20,407.440	343.848	0.000	0.000	20,751.288	0.000	20,751.289

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$95,105,560
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$95,105,560
1 Credit Base Revenue	\$93,640,149
2 Noncredit Base Revenue	\$479,123
3 Career Development College NonCr	\$986,288
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$101,910,300

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$104,568,563
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,039,485
C Current Year Base Revenue + Inflation Adjustment	\$102,949,785

VIII District Revenue Source

A1 Property Taxes	\$18,998,610
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,090,598
C State General Apportionment	\$62,471,647
D Estimated EPA	\$17,034,592
Available Revenue	\$103,595,447
E Revenue Shortfall	0.9906939909
Total Revenue Plus Shortfall	\$104,568,563

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$62,471,647
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$62,471,647

IV Growth

A Unadjusted Growth Rate	1.72%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,380,493
D Actual Growth	\$1,618,778
E Funded Credit Growth Revenue	\$1,598,676
F Funded Noncredit Growth Revenue	\$8,180
G Funded Noncredit CDCP Growth Revenue	\$11,922
Total Growth Revenue	\$1,618,778

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$6,804,740		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903044	4,723.597254	99,291.090	5,428.054	0.000	0.000	104,719.144	0.000	104,719.144
Noncredit FTES	2,811.752093	2,840.431965	2,140.950	117.042	0.000	0.000	2,257.992	0.000	2,257.992
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,852.360	110.407	0.000	0.000	2,962.767	0.000	2,962.767
Total FTES:			104,284.400	5,655.502	0.000	0.000	109,939.902	0.000	109,939.903

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$34,023,701
B Basic FTES Revenue Before Workload Reduction	\$483,632,690
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$483,632,690
1 Credit Base Revenue	\$464,275,510
2 Noncredit Base Revenue	\$6,019,821
3 Career Development College NonCr	\$13,337,359
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$517,656,391

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$549,430,390
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$5,280,095
C Current Year Base Revenue + Inflation Adjustment	\$522,936,486

VIII District Revenue Source

A1 Property Taxes	\$196,815,035
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$23,009,541
C State General Apportionment	\$234,348,586
D Estimated EPA	\$90,144,226
Available Revenue	\$544,317,388
E Revenue Shortfall	0.9906939949
Total Revenue Plus Shortfall	\$549,430,390

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$234,348,586
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$234,348,586

IV Growth

A Unadjusted Growth Rate	5.57%
B Constrained Growth Rate	7.27%
C Constrained Growth Cap	\$34,611,499
D Actual Growth	\$26,493,904
E Funded Credit Growth Revenue	\$25,639,939
F Funded Noncredit Growth Revenue	\$332,449
G Funded Noncredit CDCP Growth Revenue	\$521,516
Total Growth Revenue	\$26,493,904

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$15,877,728	\$13,609,480	\$34,023,701
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$34,023,701	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	51,928.160	1,165.337	0.000	0.000	53,093.497	0.000	53,093.497
Noncredit FTES	2,811.752093	2,840.431965	242.510	5.442	0.000	0.000	247.952	0.000	247.952
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			52,170.670	1,170.779	0.000	0.000	53,341.449	0.000	53,341.449

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$20,414,219
B Basic FTES Revenue Before Workload Reduction		\$243,492,919	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$243,492,919
1 Credit Base Revenue		\$242,811,041	
2 Noncredit Base Revenue		\$681,878	
3 Career Development College NonCr		\$0	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$263,907,138

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$272,119,031
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,691,853
C Current Year Base Revenue + Inflation Adjustment	\$266,598,991

VIII District Revenue Source

A1 Property Taxes	\$63,917,129
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,418,745
C State General Apportionment	\$146,293,498
D Estimated EPA	\$43,957,318
Available Revenue	\$269,586,690
E Revenue Shortfall	0.9906939952
Total Revenue Plus Shortfall	\$272,119,031

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$146,293,498
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$146,293,498

IV Growth

A Unadjusted Growth Rate	2.29%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$3,545,125
D Actual Growth	\$5,520,040
E Funded Credit Growth Revenue	\$5,504,582
F Funded Noncredit Growth Revenue	\$15,458
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,520,040

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	0	0	1	2	1	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$7,938,864	\$3,402,370	\$15,877,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
3	\$1,134,123		3		\$3,402,369		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$20,414,219
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,374.146960	4,723.597254	3,668.350	2.833	1,123.476	0.000	4,794.659	0.000	4,794.659
Noncredit FTES	2,811.752093	2,840.431965	215.700	66.227	0.000	0.000	281.927	0.000	281.927
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,884.050	69.060	1,123.476	0.000	5,076.586	0.000	5,076.586

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$20,320,747
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$20,320,747
1 Credit Base Revenue	\$19,714,252
2 Noncredit Base Revenue	\$606,495
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$23,723,117

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$29,473,438
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$241,976
C Current Year Base Revenue + Inflation Adjustment	\$23,965,093

VIII District Revenue Source

A1 Property Taxes	\$51,110,460
A2 Less Property Taxes Excess	-\$24,106,167
B Student Enrollment Fees	\$1,961,486
C State General Apportionment	\$0
D Estimated EPA	\$507,659
Available Revenue	\$29,473,438
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$29,473,438

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,306,850
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,306,850

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	3.71%
C Constrained Growth Cap	\$747,244
D Actual Growth	\$201,495
E Funded Credit Growth Revenue	\$13,381
F Funded Noncredit Growth Revenue	\$188,114
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$201,495

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,222,514
B 2nd Year	\$1,470,649
C 3rd Year	\$1,560,104
Total	\$5,253,267

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902913	4,723.597254	2,887.320	106.367	95.358	0.000	3,089.045	0.000	3,089.045
Noncredit FTES	2,811.752093	2,840.431965	47.090	3.290	0.000	0.000	50.380	0.000	50.380
Noncredit - CDCP FTES	4,675.903043	4,723.597254	52.450	2.595	0.000	0.000	55.045	0.000	55.045
Total FTES:			2,986.860	112.251	95.358	0.000	3,194.470	0.000	3,194.470

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,494
B Basic FTES Revenue Before Workload Reduction	\$13,878,484
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$13,878,484
1 Credit Base Revenue	\$13,500,828
2 Noncredit Base Revenue	\$132,405
3 Career Development College NonCr	\$245,251
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$18,414,978

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$19,577,280
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$187,833
C Current Year Base Revenue + Inflation Adjustment	\$18,602,811

VIII District Revenue Source

A1 Property Taxes	\$7,325,787
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$661,756
C State General Apportionment	\$8,168,460
D Estimated EPA	\$3,239,091
Available Revenue	\$19,395,094
E Revenue Shortfall	0.9906940086
Total Revenue Plus Shortfall	\$19,577,280

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$450,435
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$450,435

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,168,460
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,168,460

IV Growth

A Unadjusted Growth Rate	3.82%
B Constrained Growth Rate	3.62%
C Constrained Growth Cap	\$497,181
D Actual Growth	\$524,034
E Funded Credit Growth Revenue	\$502,433
F Funded Noncredit Growth Revenue	\$9,345
G Funded Noncredit CDCP Growth Revenue	\$12,256
Total Growth Revenue	\$524,034

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$445,887
C 3rd Year	\$0
Total	\$445,887

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$4,536,494
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	2	0	2	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$567,062	\$0	\$567,062	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	8,782.060	177.659	0.000	0.000	8,959.719	0.000	8,959.719
Noncredit FTES	2,811.752093	2,840.431965	377.390	7.634	0.000	0.000	385.024	0.000	385.024
Noncredit - CDCP FTES	4,675.903043	4,723.597254	593.990	8.508	0.000	0.000	602.498	0.000	602.498
Total FTES:			9,753.440	193.801	0.000	0.000	9,947.241	0.000	9,947.241

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$44,902,628
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$44,902,628
1 Credit Base Revenue	\$41,064,061
2 Noncredit Base Revenue	\$1,061,127
3 Career Development College NonCr	\$2,777,440
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$50,573,244

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$51,990,153
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$515,847
C Current Year Base Revenue + Inflation Adjustment	\$51,089,091

VIII District Revenue Source

A1 Property Taxes	\$10,367,442
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,015,391
C State General Apportionment	\$30,565,828
D Estimated EPA	\$8,557,671
Available Revenue	\$51,506,332
E Revenue Shortfall	0.9906939878
Total Revenue Plus Shortfall	\$51,990,153

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,565,828
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,565,828

IV Growth

A Unadjusted Growth Rate	2.06%
B Constrained Growth Rate	1.55%
C Constrained Growth Cap	\$675,998
D Actual Growth	\$901,062
E Funded Credit Growth Revenue	\$839,189
F Funded Noncredit Growth Revenue	\$21,685
G Funded Noncredit CDCP Growth Revenue	\$40,188
Total Growth Revenue	\$901,062

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.319583	4,723.597254	9,768.660	89.297	164.542	0.000	10,022.500	0.000	10,022.500
Noncredit FTES	2,811.752093	2,840.431965	697.410	18.122	0.000	0.000	715.532	0.000	715.532
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,466.070	107.419	164.542	0.000	10,738.032	0.000	10,738.032

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,730,238
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,730,238
1 Credit Base Revenue	\$45,769,294
2 Noncredit Base Revenue	\$1,960,944
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,400,854

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$55,196,054
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$544,689
C Current Year Base Revenue + Inflation Adjustment	\$53,945,543

VIII District Revenue Source

A1 Property Taxes	\$95,329,006
A2 Less Property Taxes Excess	-\$48,125,113
B Student Enrollment Fees	\$6,918,358
C State General Apportionment	\$0
D Estimated EPA	\$1,073,803
Available Revenue	\$55,196,054
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$55,196,054

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$777,232
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$777,232

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.49%
C Constrained Growth Cap	\$706,128
D Actual Growth	\$473,279
E Funded Credit Growth Revenue	\$421,804
F Funded Noncredit Growth Revenue	\$51,475
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$473,279

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$769,384
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$769,384

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$5,670,616	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903118	4,723.597254	6,045.720	46.799	276.045	0.000	6,368.564	0.000	6,368.564
Noncredit FTES	2,811.752093	2,840.431965	336.910	17.991	0.000	0.000	354.901	0.000	354.901
Noncredit - CDCP FTES	4,675.903043	4,723.597254	120.330	4.549	0.000	0.000	124.879	0.000	124.879
Total FTES:			6,502.960	69.340	276.045	0.000	6,848.345	0.000	6,848.344

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$29,779,159
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$29,779,159
1 Credit Base Revenue	\$28,269,201
2 Noncredit Base Revenue	\$947,307
3 Career Development College NonCr	\$562,651
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$33,465,060

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$35,403,982
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$341,344
C Current Year Base Revenue + Inflation Adjustment	\$33,806,404

VIII District Revenue Source

A1 Property Taxes	\$16,486,417
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,864,670
C State General Apportionment	\$10,151,398
D Estimated EPA	\$5,572,027
Available Revenue	\$35,074,512
E Revenue Shortfall	0.9906939846
Total Revenue Plus Shortfall	\$35,403,982

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,303,925
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,303,925

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,151,398
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,151,398

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$431,587
D Actual Growth	\$293,653
E Funded Credit Growth Revenue	\$221,061
F Funded Noncredit Growth Revenue	\$51,102
G Funded Noncredit CDCP Growth Revenue	\$21,490
Total Growth Revenue	\$293,653

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$28,164
B 2nd Year	\$1,262,595
C 3rd Year	\$0
Total	\$1,290,759

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$3,685,901
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$283,531	\$0	\$283,531		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,437.186	918.870	0.000	0.000	25,356.055	0.000	25,356.055
Noncredit FTES	2,811.752093	2,840.431965	1,958.080	73.626	0.000	0.000	2,031.706	0.000	2,031.706
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4,070.630	108.373	0.000	0.000	4,179.003	0.000	4,179.003
Total FTES:			30,465.896	1,100.869	0.000	0.000	31,566.765	0.000	31,566.764

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,617
B Basic FTES Revenue Before Workload Reduction	\$138,805,418
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$138,805,418
1 Credit Base Revenue	\$114,265,911
2 Noncredit Base Revenue	\$5,505,636
3 Career Development College NonCr	\$19,033,871
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$144,476,035

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$151,011,103
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,473,656
C Current Year Base Revenue + Inflation Adjustment	\$145,949,691

VIII District Revenue Source

A1 Property Taxes	\$29,067,407
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,201,851
C State General Apportionment	\$87,881,900
D Estimated EPA	\$24,454,635
Available Revenue	\$149,605,793
E Revenue Shortfall	0.9906939955
Total Revenue Plus Shortfall	\$151,011,103

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,881,900
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$87,881,900

IV Growth

A Unadjusted Growth Rate	3.83%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,940,022
D Actual Growth	\$5,061,412
E Funded Credit Growth Revenue	\$4,340,371
F Funded Noncredit Growth Revenue	\$209,131
G Funded Noncredit CDCP Growth Revenue	\$511,910
Total Growth Revenue	\$5,061,412

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
Total Colleges						
Total Colleges Rev. \$5,670,617						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,098.137	1,093.230	0.000	0.000	11,191.367	0.000	11,191.367
Noncredit FTES	2,811.752093	2,840.431965	423.720	45.872	0.000	0.000	469.592	0.000	469.592
Noncredit - CDCP FTES	4,675.903043	4,723.597254	150.060	11.502	0.000	0.000	161.562	0.000	161.562
Total FTES:			10,671.917	1,150.605	0.000	0.000	11,822.522	0.000	11,822.521

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$49,110,970
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$49,110,970
1 Credit Base Revenue	\$47,217,908
2 Noncredit Base Revenue	\$1,191,396
3 Career Development College NonCr	\$701,666
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,781,586

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$60,688,967
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$558,772
C Current Year Base Revenue + Inflation Adjustment	\$55,340,358

VIII District Revenue Source

A1 Property Taxes	\$23,547,025
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,085,373
C State General Apportionment	\$23,627,766
D Estimated EPA	\$9,864,031
Available Revenue	\$60,124,195
E Revenue Shortfall	0.9906939922
Total Revenue Plus Shortfall	\$60,688,967

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,627,766
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,627,766

IV Growth

A Unadjusted Growth Rate	11.02%
B Constrained Growth Rate	14.89%
C Constrained Growth Cap	\$7,225,020
D Actual Growth	\$5,348,609
E Funded Credit Growth Revenue	\$5,163,979
F Funded Noncredit Growth Revenue	\$130,297
G Funded Noncredit CDCP Growth Revenue	\$54,333
Total Growth Revenue	\$5,348,609

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
0	1	0	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	5,181.690	78.435	0.000	0.000	5,260.125	0.000	5,260.125
Noncredit FTES	2,811.752093	2,840.431965	462.760	7.005	0.000	0.000	469.765	0.000	469.765
Noncredit - CDCP FTES	4,675.903043	4,723.597254	7.110	0.076	0.000	0.000	7.186	0.000	7.186
Total FTES:			5,651.560	85.516	0.000	0.000	5,737.076	0.000	5,737.076

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$3,969,432
B Basic FTES Revenue Before Workload Reduction		\$25,563,492	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$25,563,492
1 Credit Base Revenue		\$24,229,080	
2 Noncredit Base Revenue		\$1,301,166	
3 Career Development College NonCr		\$33,246	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$29,532,924

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$30,224,912
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$301,236
C Current Year Base Revenue + Inflation Adjustment	\$29,834,160

VIII District Revenue Source

A1 Property Taxes	\$26,195,185
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,251,574
C State General Apportionment	\$0
D Estimated EPA	\$1,496,880
Available Revenue	\$29,943,639
E Revenue Shortfall	0.9906940010
Total Revenue Plus Shortfall	\$30,224,912

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	1.54%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$372,049
D Actual Growth	\$390,752
E Funded Credit Growth Revenue	\$370,495
F Funded Noncredit Growth Revenue	\$19,897
G Funded Noncredit CDCP Growth Revenue	\$360
Total Growth Revenue	\$390,752

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$567,062	\$0	\$0	\$567,062	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	28,850.032	1,456.379	0.000	0.000	30,306.412	0.000	30,306.412
Noncredit FTES	2,811.752093	2,840.431965	2,698.220	136.209	0.000	0.000	2,834.429	0.000	2,834.429
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,309.000	118.272	0.000	0.000	3,427.272	0.000	3,427.272
Total FTES:			34,857.252	1,710.860	0.000	0.000	36,568.113	0.000	36,568.113

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$157,959,243
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$157,959,243
1 Credit Base Revenue	\$134,899,954
2 Noncredit Base Revenue	\$7,586,726
3 Career Development College NonCr	\$15,472,563
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$167,032,230

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$176,560,870
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,703,729
C Current Year Base Revenue + Inflation Adjustment	\$168,735,959

VIII District Revenue Source

A1 Property Taxes	\$77,912,652
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,977,060
C State General Apportionment	\$56,844,776
D Estimated EPA	\$28,183,306
Available Revenue	\$174,917,794
E Revenue Shortfall	0.9906939969
Total Revenue Plus Shortfall	\$176,560,870

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,844,776
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,844,776

IV Growth

A Unadjusted Growth Rate	5.14%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$2,234,030
D Actual Growth	\$7,824,911
E Funded Credit Growth Revenue	\$6,879,350
F Funded Noncredit Growth Revenue	\$386,892
G Funded Noncredit CDCP Growth Revenue	\$558,669
Total Growth Revenue	\$7,824,911

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						Total Colleges Rev.
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$9,072,987
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903001	4,723.597254	8,063.830	129.132	0.000	0.000	8,192.962	0.000	8,192.962
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,063.830	129.132	0.000	0.000	8,192.962	0.000	8,192.962

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$37,705,687
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$37,705,687
1 Credit Base Revenue	\$37,705,687
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$42,242,180

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$43,283,018
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$430,870
C Current Year Base Revenue + Inflation Adjustment	\$42,673,050

VIII District Revenue Source

A1 Property Taxes	\$20,037,015
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,369,344
C State General Apportionment	\$11,810,295
D Estimated EPA	\$6,663,572
Available Revenue	\$42,880,226
E Revenue Shortfall	0.9906939946
Total Revenue Plus Shortfall	\$43,283,018

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,810,295
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,810,295

IV Growth

A Unadjusted Growth Rate	1.63%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$548,974
D Actual Growth	\$609,968
E Funded Credit Growth Revenue	\$609,968
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$609,968

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$4,536,493
						Total Grandfathered or Approved Center
1	0	0	0	0	1	
						Total Grandfathered or Approved Center Revenue:
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903279	4,723.597254	1,687.740	89.015	7.636	0.000	1,784.391	0.000	1,784.391
Noncredit FTES	2,811.752093	2,840.431965	117.020	6.701	0.000	0.000	123.721	0.000	123.721
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,804.760	95.717	7.636	0.000	1,908.113	0.000	1,908.112

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,111,197
B Basic FTES Revenue Before Workload Reduction	\$8,220,740
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,220,740
1 Credit Base Revenue	\$7,891,709
2 Noncredit Base Revenue	\$329,031
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,331,937

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$12,933,300
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$125,786
C Current Year Base Revenue + Inflation Adjustment	\$12,457,723

VIII District Revenue Source

A1 Property Taxes	\$1,485,044
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$502,526
C State General Apportionment	\$8,696,729
D Estimated EPA	\$2,128,644
Available Revenue	\$12,812,943
E Revenue Shortfall	0.9906940224
Total Revenue Plus Shortfall	\$12,933,300

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$36,070
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$36,070

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,696,729
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,696,729

IV Growth

A Unadjusted Growth Rate	5.38%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$119,690
D Actual Growth	\$439,507
E Funded Credit Growth Revenue	\$420,472
F Funded Noncredit Growth Revenue	\$19,035
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$439,507

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$35,706
C 3rd Year	\$0
Total	\$35,706

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$4,111,197	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	1	1			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$141,765	\$141,765			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903034	4,723.597254	18,537.930	328.628	0.000	0.000	18,866.558	0.000	18,866.558
Noncredit FTES	2,811.752093	2,840.431965	281.370	4.988	0.000	0.000	286.358	0.000	286.358
Noncredit - CDCP FTES	4,675.903043	4,723.597254	501.110	6.290	0.000	0.000	507.400	0.000	507.400
Total FTES:			19,320.410	339.906	0.000	0.000	19,660.316	0.000	19,660.316

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$89,815,848
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,815,848
1 Credit Base Revenue	\$86,681,563
2 Noncredit Base Revenue	\$791,143
3 Career Development College NonCr	\$2,343,142
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$96,620,588

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$99,202,303
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$985,530
C Current Year Base Revenue + Inflation Adjustment	\$97,606,118

VIII District Revenue Source

A1 Property Taxes	\$67,480,498
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,334,410
C State General Apportionment	\$6,075,254
D Estimated EPA	\$15,388,964
Available Revenue	\$98,279,126
E Revenue Shortfall	0.9906939963
Total Revenue Plus Shortfall	\$99,202,303

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,075,254
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,075,254

IV Growth

A Unadjusted Growth Rate	1.81%
B Constrained Growth Rate	1.54%
C Constrained Growth Cap	\$1,360,211
D Actual Growth	\$1,596,185
E Funded Credit Growth Revenue	\$1,552,307
F Funded Noncredit Growth Revenue	\$14,168
G Funded Noncredit CDCP Growth Revenue	\$29,710
Total Growth Revenue	\$1,596,185

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
1	0	0	0	0	0	0
						Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	21,549.086	539.692	0.000	0.000	22,088.779	0.000	22,088.779
Noncredit FTES	2,811.752093	2,840.431965	616.320	15.436	0.000	0.000	631.756	0.000	631.756
Noncredit - CDCP FTES	4,675.903043	4,723.597254	313.430	5.558	0.000	0.000	318.988	0.000	318.988
Total FTES:			22,478.836	560.686	0.000	0.000	23,039.522	0.000	23,039.523

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$103,959,945
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$103,959,945
1 Credit Base Revenue	\$100,761,438
2 Noncredit Base Revenue	\$1,732,939
3 Career Development College NonCr	\$1,465,568
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$110,764,685

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$114,513,872
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,129,800
C Current Year Base Revenue + Inflation Adjustment	\$111,894,485

VIII District Revenue Source

A1 Property Taxes	\$26,984,589
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,621,569
C State General Apportionment	\$59,709,065
D Estimated EPA	\$18,132,982
Available Revenue	\$113,448,205
E Revenue Shortfall	0.9906939921
Total Revenue Plus Shortfall	\$114,513,872

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$59,709,065
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$59,709,065

IV Growth

A Unadjusted Growth Rate	2.55%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,507,371
D Actual Growth	\$2,619,387
E Funded Credit Growth Revenue	\$2,549,290
F Funded Noncredit Growth Revenue	\$43,844
G Funded Noncredit CDCP Growth Revenue	\$26,253
Total Growth Revenue	\$2,619,387

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	19,478.780	456.042	0.000	0.000	19,934.822	0.000	19,934.822
Noncredit FTES	2,811.752093	2,840.431965	20.980	0.491	0.000	0.000	21.471	0.000	21.471
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,499.760	456.533	0.000	0.000	19,956.293	0.000	19,956.293

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,609,480
B Basic FTES Revenue Before Workload Reduction	\$91,139,878	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$91,139,878
1 Credit Base Revenue	\$91,080,887	
2 Noncredit Base Revenue	\$58,991	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$104,749,358

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$107,973,354
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,068,443
C Current Year Base Revenue + Inflation Adjustment	\$105,817,801

VIII District Revenue Source

A1 Property Taxes	\$39,191,415
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,437,359
C State General Apportionment	\$43,952,771
D Estimated EPA	\$17,387,008
Available Revenue	\$106,968,553
E Revenue Shortfall	0.9906939910
Total Revenue Plus Shortfall	\$107,973,354

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,952,771
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,952,771

IV Growth

A Unadjusted Growth Rate	2.38%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,326,947
D Actual Growth	\$2,155,553
E Funded Credit Growth Revenue	\$2,154,158
F Funded Noncredit Growth Revenue	\$1,395
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,155,553

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	0	0	0	0	4	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$13,609,480	\$13,609,480
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$13,609,480
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903059	4,723.597254	22,412.230	315.424	0.000	0.000	22,727.654	0.000	22,727.654
Noncredit FTES	2,811.752093	2,840.431965	770.660	10.846	0.000	0.000	781.506	0.000	781.506
Noncredit - CDCP FTES	4,675.903043	4,723.597254	5,870.050	58.493	0.000	0.000	5,928.543	0.000	5,928.543
Total FTES:			29,052.940	384.763	0.000	0.000	29,437.703	0.000	29,437.703

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,207,109
B Basic FTES Revenue Before Workload Reduction	\$134,412,105
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$134,412,105
1 Credit Base Revenue	\$104,797,415
2 Noncredit Base Revenue	\$2,166,905
3 Career Development College NonCr	\$27,447,785
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$144,619,214

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$147,891,371
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,475,116
C Current Year Base Revenue + Inflation Adjustment	\$146,094,330

VIII District Revenue Source

A1 Property Taxes	\$60,410,349
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,051,780
C State General Apportionment	\$54,106,854
D Estimated EPA	\$23,946,110
Available Revenue	\$146,515,093
E Revenue Shortfall	0.9906939939
Total Revenue Plus Shortfall	\$147,891,371

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,106,854
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,106,854

IV Growth

A Unadjusted Growth Rate	1.43%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,840,292
D Actual Growth	\$1,797,041
E Funded Credit Growth Revenue	\$1,489,935
F Funded Noncredit Growth Revenue	\$30,807
G Funded Noncredit CDCP Growth Revenue	\$276,299
Total Growth Revenue	\$1,797,041

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	1	0	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$0	\$3,402,370
						\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	> 746	> 497	> 249	<= 100		
1	\$1,134,123		1		\$1,134,123	
						Total Grandfathered or Previously Approved Centers
1	0	0	0	0	1	\$10,207,109
						Total Grandfathered or Approved Center
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902920	4,723.597254	3,888.770	32.620	765.935	0.000	4,687.325	0.000	4,687.325
Noncredit FTES	2,811.752093	2,840.431965	47.310	9.715	0.000	0.000	57.025	0.000	57.025
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,936.080	42.335	765.935	0.000	4,744.350	0.000	4,744.350

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$4,820,025
B Basic FTES Revenue Before Workload Reduction		\$18,316,535	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$18,316,535
1 Credit Base Revenue		\$18,183,511	
2 Noncredit Base Revenue		\$133,024	
3 Career Development College NonCr		\$0	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$23,136,560

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$27,172,201
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$235,993
C Current Year Base Revenue + Inflation Adjustment	\$23,372,553

VIII District Revenue Source

A1 Property Taxes	\$10,837,746
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,191,321
C State General Apportionment	\$10,441,307
D Estimated EPA	\$4,448,962
Available Revenue	\$26,919,336
E Revenue Shortfall	0.9906939817
Total Revenue Plus Shortfall	\$27,172,201

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,617,968
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,617,968

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,441,307
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,441,307

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	8.24%
C Constrained Growth Cap	\$1,497,483
D Actual Growth	\$181,680
E Funded Credit Growth Revenue	\$154,085
F Funded Noncredit Growth Revenue	\$27,595
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$181,680

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,871,922
C 3rd Year	\$709,515
Total	\$3,581,437

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	1	0	2		\$4,820,025
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$567,062	\$283,531	\$0	\$850,593		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903003	4,723.597254	12,195.420	118.216	90.599	0.000	12,404.235	0.000	12,404.235
Noncredit FTES	2,811.752093	2,840.431965	300.980	5.153	0.000	0.000	306.133	0.000	306.133
Noncredit - CDCP FTES	4,675.903043	4,723.597254	32.290	0.391	0.000	0.000	32.681	0.000	32.681
Total FTES:			12,528.690	123.761	90.599	0.000	12,743.049	0.000	12,743.049

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$58,021,867
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$58,021,867
1 Credit Base Revenue	\$57,024,601
2 Noncredit Base Revenue	\$846,281
3 Career Development College NonCr	\$150,985
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$62,558,360

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$64,199,298
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$638,095
C Current Year Base Revenue + Inflation Adjustment	\$63,196,455

VIII District Revenue Source

A1 Property Taxes	\$6,470,696
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,208,514
C State General Apportionment	\$43,478,597
D Estimated EPA	\$10,444,052
Available Revenue	\$63,601,859
E Revenue Shortfall	0.9906939948
Total Revenue Plus Shortfall	\$64,199,298

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$427,952
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$427,952

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,478,597
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,478,597

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.48%
C Constrained Growth Cap	\$850,293
D Actual Growth	\$574,891
E Funded Credit Growth Revenue	\$558,404
F Funded Noncredit Growth Revenue	\$14,638
G Funded Noncredit CDCP Growth Revenue	\$1,849
Total Growth Revenue	\$574,891

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$423,631
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$423,631

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,536,493
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903033	4,723.597254	27,056.445	1,029.788	0.000	0.000	28,086.234	0.000	28,086.234
Noncredit FTES	2,811.752093	2,840.431965	134.480	5.118	0.000	0.000	139.598	0.000	139.598
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,190.925	1,034.906	0.000	0.000	28,225.832	0.000	28,225.832

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,774,172
B Basic FTES Revenue Before Workload Reduction	\$126,891,439	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$126,891,439
1 Credit Base Revenue	\$126,513,315	
2 Noncredit Base Revenue	\$378,124	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$137,665,611

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$143,948,643
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,404,189
C Current Year Base Revenue + Inflation Adjustment	\$139,069,800

VIII District Revenue Source

A1 Property Taxes	\$34,003,621
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,837,384
C State General Apportionment	\$76,631,620
D Estimated EPA	\$23,136,431
Available Revenue	\$142,609,056
E Revenue Shortfall	0.9906939936
Total Revenue Plus Shortfall	\$143,948,643

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$76,631,620
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$76,631,620

IV Growth

A Unadjusted Growth Rate	3.88%
B Constrained Growth Rate	2.23%
C Constrained Growth Cap	\$2,804,687
D Actual Growth	\$4,878,843
E Funded Credit Growth Revenue	\$4,864,305
F Funded Noncredit Growth Revenue	\$14,538
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,878,843

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$10,774,172
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	14,269.040	1,041.902	0.000	0.000	15,310.942	0.000	15,310.942
Noncredit FTES	2,811.752093	2,840.431965	62.990	4.599	0.000	0.000	67.589	0.000	67.589
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,332.030	1,046.501	0.000	0.000	15,378.531	0.000	15,378.531

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$66,897,759
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,897,759
1 Credit Base Revenue	\$66,720,647
2 Noncredit Base Revenue	\$177,112
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,269,561

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$79,961,701
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$757,550
C Current Year Base Revenue + Inflation Adjustment	\$75,027,111

VIII District Revenue Source

A1 Property Taxes	\$17,578,054
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,043,827
C State General Apportionment	\$44,595,531
D Estimated EPA	\$13,000,165
Available Revenue	\$79,217,577
E Revenue Shortfall	0.9906939949
Total Revenue Plus Shortfall	\$79,961,701

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,595,531
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,595,531

IV Growth

A Unadjusted Growth Rate	7.44%
B Constrained Growth Rate	6.89%
C Constrained Growth Cap	\$4,574,095
D Actual Growth	\$4,934,590
E Funded Credit Growth Revenue	\$4,921,526
F Funded Noncredit Growth Revenue	\$13,064
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,934,590

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						2
0	0	0	0	0	1	1
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	
0	0	0	0	0	\$7,371,802	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903029	4,723.597254	33,618.537	1,203.562	0.000	0.000	34,822.099	0.000	34,822.099
Noncredit FTES	2,811.752093	2,840.431965	2,219.990	79.477	0.000	0.000	2,299.467	0.000	2,299.467
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,386.230	161.879	0.000	0.000	6,548.109	0.000	6,548.109
Total FTES:			42,224.757	1,444.918	0.000	0.000	43,669.675	0.000	43,669.675

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$17,011,849
B Basic FTES Revenue Before Workload Reduction	\$193,300,472	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$193,300,472
1 Credit Base Revenue	\$157,197,018	
2 Noncredit Base Revenue	\$6,242,062	
3 Career Development College NonCr	\$29,861,392	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$210,312,321

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$219,133,050
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,145,186
C Current Year Base Revenue + Inflation Adjustment	\$212,457,507

VIII District Revenue Source

A1 Property Taxes	\$95,661,823
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,013,740
C State General Apportionment	\$73,951,155
D Estimated EPA	\$35,467,079
Available Revenue	\$217,093,797
E Revenue Shortfall	0.9906939962
Total Revenue Plus Shortfall	\$219,133,050

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$73,951,155
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$73,951,155

IV Growth

A Unadjusted Growth Rate	3.65%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$2,687,415
D Actual Growth	\$6,675,543
E Funded Credit Growth Revenue	\$5,685,143
F Funded Noncredit Growth Revenue	\$225,749
G Funded Noncredit CDCP Growth Revenue	\$764,651
Total Growth Revenue	\$6,675,543

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	5		\$17,011,849
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:							
\$5,670,615	\$0	\$0	\$0	\$0	\$5,670,615		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,714.799475	4,723.597254	21,742.688	216.078	0.000	0.000	21,958.766	0.000	21,958.766
Noncredit FTES	2,811.752093	2,840.431965	2,527.333	25.117	0.000	0.000	2,552.449	0.000	2,552.449
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,720.215	47.286	0.000	0.000	6,767.501	0.000	6,767.501
Total FTES:			30,990.236	288.481	0.000	0.000	31,278.716	0.000	31,278.716

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,758,886
B Basic FTES Revenue Before Workload Reduction	\$141,041,717
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$141,041,717
1 Credit Base Revenue	\$102,512,414
2 Noncredit Base Revenue	\$7,106,232
3 Career Development College NonCr	\$31,423,071
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$153,800,603

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$156,684,738
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,568,766
C Current Year Base Revenue + Inflation Adjustment	\$155,369,369

VIII District Revenue Source

A1 Property Taxes	\$63,960,646
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,797,337
C State General Apportionment	\$57,144,430
D Estimated EPA	\$25,324,216
Available Revenue	\$155,226,629
E Revenue Shortfall	0.9906939947
Total Revenue Plus Shortfall	\$156,684,738

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,144,430
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,144,430

IV Growth

A Unadjusted Growth Rate	1.33%
B Constrained Growth Rate	2.70%
C Constrained Growth Cap	\$2,665,892
D Actual Growth	\$1,315,369
E Funded Credit Growth Revenue	\$1,020,665
F Funded Noncredit Growth Revenue	\$71,342
G Funded Noncredit CDCP Growth Revenue	\$223,362
Total Growth Revenue	\$1,315,369

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
5	0	0	1	0	6	\$12,758,886
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$5,670,615	\$0	\$0	\$283,531	\$0	\$5,954,146	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	15,601.020	604.208	0.000	0.000	16,205.228	0.000	16,205.228
Noncredit FTES	2,811.752093	2,840.431965	140.550	5.443	0.000	0.000	145.993	0.000	145.993
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,741.570	609.652	0.000	0.000	16,351.222	0.000	16,351.221

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$73,344,049
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$73,344,049
1 Credit Base Revenue	\$72,948,857
2 Noncredit Base Revenue	\$395,192
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$79,014,665

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$82,690,113
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$805,950
C Current Year Base Revenue + Inflation Adjustment	\$79,820,615

VIII District Revenue Source

A1 Property Taxes	\$30,126,403
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,704,858
C State General Apportionment	\$34,563,914
D Estimated EPA	\$13,525,423
Available Revenue	\$81,920,598
E Revenue Shortfall	0.9906939902
Total Revenue Plus Shortfall	\$82,690,113

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,563,914
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,563,914

IV Growth

A Unadjusted Growth Rate	3.95%
B Constrained Growth Rate	6.57%
C Constrained Growth Cap	\$4,776,219
D Actual Growth	\$2,869,498
E Funded Credit Growth Revenue	\$2,854,037
F Funded Noncredit Growth Revenue	\$15,461
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,869,498

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,697.025217	4,723.597254	12,067.770	109.772	1,729.638	0.000	13,907.180	0.000	13,907.180
Noncredit FTES	2,811.752093	2,840.431965	107.460	16.380	0.000	0.000	123.840	0.000	123.840
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,175.230	126.152	1,729.638	0.000	14,031.020	0.000	14,031.020

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$56,984,771
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$56,984,771
1 Credit Base Revenue	\$56,682,620
2 Noncredit Base Revenue	\$302,151
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$63,789,511

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$73,175,323
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$650,653
C Current Year Base Revenue + Inflation Adjustment	\$64,440,164

VIII District Revenue Source

A1 Property Taxes	\$89,685,200
A2 Less Property Taxes Excess	-\$22,760,937
B Student Enrollment Fees	\$4,847,958
C State General Apportionment	\$0
D Estimated EPA	\$1,403,102
Available Revenue	\$73,175,323
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$73,175,323

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,170,114
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$8,170,114

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	8.26%
C Constrained Growth Cap	\$4,668,898
D Actual Growth	\$565,045
E Funded Credit Growth Revenue	\$518,520
F Funded Noncredit Growth Revenue	\$46,525
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$565,045

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,102,266
B 2nd Year	\$2,282,329
C 3rd Year	\$1,703,025
Total	\$8,087,620

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903041	4,723.597254	6,853.230	27.521	1,541.761	0.000	8,422.512	0.000	8,422.512
Noncredit FTES	2,811.752093	2,840.431965	106.970	24.494	0.000	0.000	131.464	0.000	131.464
Noncredit - CDCP FTES	4,675.903043	4,723.597254	165.290	26.798	0.000	0.000	192.088	0.000	192.088
Total FTES:			7,125.490	78.814	1,541.761	0.000	8,746.065	0.000	8,746.064

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$33,118,692
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$33,118,692
1 Credit Base Revenue	\$32,045,039
2 Noncredit Base Revenue	\$300,773
3 Career Development College NonCr	\$772,880
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,655,185

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$45,648,083
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$384,083
C Current Year Base Revenue + Inflation Adjustment	\$38,039,268

VIII District Revenue Source

A1 Property Taxes	\$37,228,649
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,048,023
C State General Apportionment	\$0
D Estimated EPA	\$3,946,610
Available Revenue	\$45,223,282
E Revenue Shortfall	0.9906940013
Total Revenue Plus Shortfall	\$45,648,083

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,282,657
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,282,657

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	2.67%
C Constrained Growth Cap	\$869,398
D Actual Growth	\$326,158
E Funded Credit Growth Revenue	\$129,999
F Funded Noncredit Growth Revenue	\$69,574
G Funded Noncredit CDCP Growth Revenue	\$126,585
Total Growth Revenue	\$326,158

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,964,979
B 2nd Year	\$0
C 3rd Year	\$1,244,145
Total	\$7,209,124

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,134,123

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	17,890.220	171.350	1,494.825	0.000	19,556.395	0.000	19,556.395
Noncredit FTES	2,811.752093	2,840.431965	84.890	7.906	0.000	0.000	92.796	0.000	92.796
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,975.110	179.256	1,494.825	0.000	19,649.191	0.000	19,649.191

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,207,110
B Basic FTES Revenue Before Workload Reduction	\$83,891,624	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$83,891,624
1 Credit Base Revenue	\$83,652,934	
2 Noncredit Base Revenue	\$238,690	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$94,098,734

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$102,951,336
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$959,807
C Current Year Base Revenue + Inflation Adjustment	\$95,058,541

VIII District Revenue Source

A1 Property Taxes	\$129,384,607
A2 Less Property Taxes Excess	-\$37,976,105
B Student Enrollment Fees	\$9,577,915
C State General Apportionment	\$0
D Estimated EPA	\$1,964,919
Available Revenue	\$102,951,336
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$102,951,336

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,060,949
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,060,949

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.51%
C Constrained Growth Cap	\$1,256,957
D Actual Growth	\$831,846
E Funded Credit Growth Revenue	\$809,389
F Funded Noncredit Growth Revenue	\$22,457
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$831,846

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,441,032
B 2nd Year	\$3,491,538
C 3rd Year	\$1,057,085
Total	\$6,989,655

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	3
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,110
						\$10,207,110
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
					0	\$10,207,110
Grandfathered or Previously Approved Center Revenue:						
					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	13,505.440	264.695	0.000	0.000	13,770.135	0.000	13,770.135
Noncredit FTES	2,811.752093	2,840.431965	187.830	3.681	0.000	0.000	191.511	0.000	191.511
Noncredit - CDCP FTES	4,675.903043	4,723.597254	580.400	8.054	0.000	0.000	588.454	0.000	588.454
Total FTES:			14,273.670	276.430	0.000	0.000	14,550.100	0.000	14,550.100

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$66,392,153
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,392,153
1 Credit Base Revenue	\$63,150,128
2 Noncredit Base Revenue	\$528,131
3 Career Development College NonCr	\$2,713,894
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$73,196,892

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$75,242,313
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$746,608
C Current Year Base Revenue + Inflation Adjustment	\$73,943,500

VIII District Revenue Source

A1 Property Taxes	\$29,827,553
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,050,009
C State General Apportionment	\$24,329,786
D Estimated EPA	\$11,334,760
Available Revenue	\$74,542,108
E Revenue Shortfall	0.9906939995
Total Revenue Plus Shortfall	\$75,242,313

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,329,786
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,329,786

IV Growth

A Unadjusted Growth Rate	2.00%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$955,098
D Actual Growth	\$1,298,813
E Funded Credit Growth Revenue	\$1,250,312
F Funded Noncredit Growth Revenue	\$10,456
G Funded Noncredit CDCP Growth Revenue	\$38,045
Total Growth Revenue	\$1,298,813

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
2	0	0	0	0	2		\$6,804,739
Grandfathered or Previously Approved Center Revenue:							
\$2,268,246	\$0	\$0	\$0	\$0	\$2,268,246		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	14,881.140	447.902	0.000	0.000	15,329.042	0.000	15,329.042
Noncredit FTES	2,811.752093	2,840.431965	262.860	7.912	0.000	0.000	270.772	0.000	270.772
Noncredit - CDCP FTES	4,675.903043	4,723.597254	86.990	1.854	0.000	0.000	88.844	0.000	88.844
Total FTES:			15,230.990	457.668	0.000	0.000	15,688.658	0.000	15,688.658

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$70,728,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$70,728,621
1 Credit Base Revenue	\$69,582,767
2 Noncredit Base Revenue	\$739,097
3 Career Development College NonCr	\$406,757
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$76,399,237

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$79,325,449
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$779,272
C Current Year Base Revenue + Inflation Adjustment	\$77,178,509

VIII District Revenue Source

A1 Property Taxes	\$16,246,612
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,820,752
C State General Apportionment	\$42,275,429
D Estimated EPA	\$12,244,453
Available Revenue	\$78,587,246
E Revenue Shortfall	0.9906939953
Total Revenue Plus Shortfall	\$79,325,449

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,275,429
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,275,429

IV Growth

A Unadjusted Growth Rate	3.07%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,028,041
D Actual Growth	\$2,146,940
E Funded Credit Growth Revenue	\$2,115,710
F Funded Noncredit Growth Revenue	\$22,473
G Funded Noncredit CDCP Growth Revenue	\$8,757
Total Growth Revenue	\$2,146,940

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
						Total Grandfathered or Previously Approved Center Revenue
0	0	0	0	0	0	\$5,670,616
						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,748.137641	4,723.597254	20,973.800	432.912	0.000	0.000	21,406.712	0.000	21,406.712
Noncredit FTES	2,811.752093	2,840.431965	579.100	11.953	0.000	0.000	591.053	0.000	591.053
Noncredit - CDCP FTES	4,675.903043	4,723.597254	178.880	2.614	0.000	0.000	181.494	0.000	181.494
Total FTES:			21,731.780	447.479	0.000	0.000	22,179.259	0.000	22,179.259

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$102,051,201
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$102,051,201
1 Credit Base Revenue	\$99,586,489
2 Noncredit Base Revenue	\$1,628,286
3 Career Development College NonCr	\$836,426
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$108,855,941

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$112,057,474
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,110,331
C Current Year Base Revenue + Inflation Adjustment	\$109,966,272

VIII District Revenue Source

A1 Property Taxes	\$20,263,813
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,625,894
C State General Apportionment	\$60,269,551
D Estimated EPA	\$16,855,409
Available Revenue	\$111,014,667
E Revenue Shortfall	0.9906939987
Total Revenue Plus Shortfall	\$112,057,474

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,269,551
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$60,269,551

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,482,255
D Actual Growth	\$2,091,202
E Funded Credit Growth Revenue	\$2,044,902
F Funded Noncredit Growth Revenue	\$33,952
G Funded Noncredit CDCP Growth Revenue	\$12,348
Total Growth Revenue	\$2,091,202

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	\$6,804,740	
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	8,516.390	499.230	0.000	0.000	9,015.620	0.000	9,015.620
Noncredit FTES	2,811.752093	2,840.431965	300.490	17.615	0.000	0.000	318.105	0.000	318.105
Noncredit - CDCP FTES	4,675.903043	4,723.597254	93.120	3.865	0.000	0.000	96.985	0.000	96.985
Total FTES:			8,910.000	520.710	0.000	0.000	9,430.710	0.000	9,430.710

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$41,102,137
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$41,102,137
1 Credit Base Revenue	\$39,821,814
2 Noncredit Base Revenue	\$844,903
3 Career Development College NonCr	\$435,420
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,772,753

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue	\$49,676,288
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$477,082
C Current Year Base Revenue + Inflation Adjustment	\$47,249,835

VIII District Revenue Source

A1 Property Taxes	\$12,066,288
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,988,851
C State General Apportionment	\$26,992,871
D Estimated EPA	\$8,165,990
Available Revenue	\$49,214,000
E Revenue Shortfall	0.9906939907
Total Revenue Plus Shortfall	\$49,676,288

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,992,871
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,992,871

IV Growth

A Unadjusted Growth Rate	5.97%
B Constrained Growth Rate	5.77%
C Constrained Growth Cap	\$2,345,392
D Actual Growth	\$2,426,453
E Funded Credit Growth Revenue	\$2,358,163
F Funded Noncredit Growth Revenue	\$50,033
G Funded Noncredit CDCP Growth Revenue	\$18,257
Total Growth Revenue	\$2,426,453

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	6,759.560	60.395	294.966	0.000	7,114.921	0.000	7,114.921
Noncredit FTES	2,811.752093	2,840.431965	194.900	10.246	0.000	0.000	205.146	0.000	205.146
Noncredit - CDCP FTES	4,675.903043	4,723.597254	32.590	1.213	0.000	0.000	33.803	0.000	33.803
Total FTES:			6,987.050	71.854	294.966	0.000	7,353.870	0.000	7,353.870

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,307,445
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,307,445
1 Credit Base Revenue	\$31,607,047
2 Noncredit Base Revenue	\$548,010
3 Career Development College NonCr	\$152,388
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$35,709,815

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$37,787,470
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$364,240
C Current Year Base Revenue + Inflation Adjustment	\$36,074,055

VIII District Revenue Source

A1 Property Taxes	\$15,426,014
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,115,516
C State General Apportionment	\$13,785,830
D Estimated EPA	\$6,108,460
Available Revenue	\$37,435,820
E Revenue Shortfall	0.9906940052
Total Revenue Plus Shortfall	\$37,787,470

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,393,299
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,393,299

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,785,830
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,785,830

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	4.51%
C Constrained Growth Cap	\$1,444,135
D Actual Growth	\$320,116
E Funded Credit Growth Revenue	\$285,282
F Funded Noncredit Growth Revenue	\$29,103
G Funded Noncredit CDCP Growth Revenue	\$5,731
Total Growth Revenue	\$320,116

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,379,231
C 3rd Year	\$0
Total	\$1,379,231

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	14,399.550	420.287	0.000	0.000	14,819.837	0.000	14,819.837
Noncredit FTES	2,811.752093	2,840.431965	307.450	8.974	0.000	0.000	316.424	0.000	316.424
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,707.000	429.261	0.000	0.000	15,136.261	0.000	15,136.261

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,812,381
B Basic FTES Revenue Before Workload Reduction	\$68,195,372
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$68,195,372
1 Credit Base Revenue	\$67,330,899
2 Noncredit Base Revenue	\$864,473
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,007,753

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$76,773,388
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$754,879
C Current Year Base Revenue + Inflation Adjustment	\$74,762,632

VIII District Revenue Source

A1 Property Taxes	\$71,803,503
A2 Less Property Taxes Excess	-\$4,081,915
B Student Enrollment Fees	\$6,823,720
C State General Apportionment	\$0
D Estimated EPA	\$1,513,626
Available Revenue	\$76,773,388
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$76,773,388

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	2.97%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$992,888
D Actual Growth	\$2,010,756
E Funded Credit Growth Revenue	\$1,985,267
F Funded Noncredit Growth Revenue	\$25,489
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,010,756

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$5,812,381	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902923	4,723.597254	2,194.540	66.222	0.642	0.000	2,261.403	0.000	2,261.403
Noncredit FTES	2,811.752093	2,840.431965	23.980	0.731	0.000	0.000	24.711	0.000	24.711
Noncredit - CDCP FTES	4,675.903043	4,723.597254	300.000	6.472	0.000	0.000	306.472	0.000	306.472
Total FTES:			2,518.520	73.424	0.642	0.000	2,592.586	0.000	2,592.586

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,731,653
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,731,653
1 Credit Base Revenue	\$10,261,456
2 Noncredit Base Revenue	\$67,426
3 Career Development College NonCr	\$1,402,771
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,701,085

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$16,209,717
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$160,151
C Current Year Base Revenue + Inflation Adjustment	\$15,861,236

VIII District Revenue Source

A1 Property Taxes	\$4,004,265
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,105,428
C State General Apportionment	\$8,362,720
D Estimated EPA	\$2,586,456
Available Revenue	\$16,058,869
E Revenue Shortfall	0.9906939770
Total Revenue Plus Shortfall	\$16,209,717

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,032
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,032

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,362,720
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,362,720

IV Growth

A Unadjusted Growth Rate	3.07%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$164,844
D Actual Growth	\$345,449
E Funded Credit Growth Revenue	\$312,804
F Funded Noncredit Growth Revenue	\$2,075
G Funded Noncredit CDCP Growth Revenue	\$30,570
Total Growth Revenue	\$345,449

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$3,001
C 3rd Year	\$0
Total	\$3,001

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	7,614.570	74.701	886.367	0.000	8,575.638	0.000	8,575.638
Noncredit FTES	2,811.752093	2,840.431965	0.580	0.073	0.000	0.000	0.653	0.000	0.653
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,615.150	74.774	886.367	0.000	8,576.291	0.000	8,576.291

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$35,606,622
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,606,622
1 Credit Base Revenue	\$35,604,991
2 Noncredit Base Revenue	\$1,631
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$41,277,238

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$46,238,173
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$421,028
C Current Year Base Revenue + Inflation Adjustment	\$41,698,266

VIII District Revenue Source

A1 Property Taxes	\$14,971,070
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,439,935
C State General Apportionment	\$20,068,111
D Estimated EPA	\$7,328,764
Available Revenue	\$45,807,880
E Revenue Shortfall	0.9906939878
Total Revenue Plus Shortfall	\$46,238,173

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,186,842
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$4,186,842

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,068,111
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,068,111

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	6.31%
C Constrained Growth Cap	\$2,228,274
D Actual Growth	\$353,065
E Funded Credit Growth Revenue	\$352,857
F Funded Noncredit Growth Revenue	\$208
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$353,065

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,638,500
B 2nd Year	\$0
C 3rd Year	\$1,506,067
Total	\$4,144,567

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903060	4,723.597254	16,089.470	79.439	865.518	0.000	17,034.427	0.000	17,034.427
Noncredit FTES	2,811.752093	2,840.431965	2,009.390	118.014	0.000	0.000	2,127.404	0.000	2,127.404
Noncredit - CDCP FTES	4,675.903043	4,723.597254	559.670	23.273	0.000	0.000	582.943	0.000	582.943
Total FTES:			18,658.530	220.727	865.518	0.000	19,744.775	0.000	19,744.774

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,222,394
B Basic FTES Revenue Before Workload Reduction	\$83,499,672
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$83,499,672
1 Credit Base Revenue	\$75,232,802
2 Noncredit Base Revenue	\$5,649,907
3 Career Development College NonCr	\$2,616,963
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$91,722,066

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue	\$97,566,372
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$935,565
C Current Year Base Revenue + Inflation Adjustment	\$92,657,631

VIII District Revenue Source

A1 Property Taxes	\$52,459,814
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,564,258
C State General Apportionment	\$20,393,639
D Estimated EPA	\$15,240,708
Available Revenue	\$96,658,419
E Revenue Shortfall	0.9906939965
Total Revenue Plus Shortfall	\$97,566,372

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,088,358
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$4,088,358

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,393,639
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,393,639

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.54%
C Constrained Growth Cap	\$1,263,509
D Actual Growth	\$820,383
E Funded Credit Growth Revenue	\$375,237
F Funded Noncredit Growth Revenue	\$335,212
G Funded Noncredit CDCP Growth Revenue	\$109,934
Total Growth Revenue	\$820,383

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,047,078
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$4,047,078

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,134,123

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$8,222,394
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	1	0	2	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,806.319572	4,723.597254	25,819.310	285.059	588.447	0.000	26,692.817	0.000	26,692.817
Noncredit FTES	2,811.752093	2,840.431965	1,852.590	62.676	0.000	0.000	1,915.266	0.000	1,915.266
Noncredit - CDCP FTES	4,675.903043	4,723.597254	149.720	3.586	0.000	0.000	153.306	0.000	153.306
Total FTES:			27,821.620	351.321	588.447	0.000	28,761.388	0.000	28,761.389

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,864
B Basic FTES Revenue Before Workload Reduction	\$130,004,954
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$130,004,954
1 Credit Base Revenue	\$124,095,855
2 Noncredit Base Revenue	\$5,209,023
3 Career Development College NonCr	\$700,076
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$137,943,818

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$143,671,904
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,407,027
C Current Year Base Revenue + Inflation Adjustment	\$139,350,845

VIII District Revenue Source

A1 Property Taxes	\$201,877,155
A2 Less Property Taxes Excess	-\$78,187,073
B Student Enrollment Fees	\$17,105,683
C State General Apportionment	\$0
D Estimated EPA	\$2,876,139
Available Revenue	\$143,671,904
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$143,671,904

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,779,588
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,779,588

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	1.20%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,889,826
D Actual Growth	\$1,541,471
E Funded Credit Growth Revenue	\$1,346,505
F Funded Noncredit Growth Revenue	\$178,026
G Funded Noncredit CDCP Growth Revenue	\$16,940
Total Growth Revenue	\$1,541,471

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,751,522
C 3rd Year	\$0
Total	\$2,751,522

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0	\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$7,938,864
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	15,207.230	269,841	0.000	0.000	15,477.071	0.000	15,477.071
Noncredit FTES	2,811.752093	2,840.431965	192.160	3,410	0.000	0.000	195.570	0.000	195.570
Noncredit - CDCP FTES	4,675.903043	4,723.597254	28.610	0.359	0.000	0.000	28.969	0.000	28.969
Total FTES:			15,428.000	273.610	0.000	0.000	15,701.610	0.000	15,701.610

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,938,862	
B Basic FTES Revenue Before Workload Reduction	\$71,781,617		
C Workload Reduction	\$0.00		
D Revised Base FTES Revenue		\$71,781,617	
1 Credit Base Revenue	\$71,107,533		
2 Noncredit Base Revenue	\$540,306		
3 Career Development College NonCr	\$133,778		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$79,720,479	

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$81,819,630
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$813,149
C Current Year Base Revenue + Inflation Adjustment	\$80,533,628

VIII District Revenue Source

A1 Property Taxes	\$23,861,391
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,248,438
C State General Apportionment	\$39,665,108
D Estimated EPA	\$13,283,279
Available Revenue	\$81,058,216
E Revenue Shortfall	0.9906939936
Total Revenue Plus Shortfall	\$81,819,630

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,665,108
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,665,108

IV Growth

A Unadjusted Growth Rate	1.81%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,044,533
D Actual Growth	\$1,286,002
E Funded Credit Growth Revenue	\$1,274,619
F Funded Noncredit Growth Revenue	\$9,685
G Funded Noncredit CDCP Growth Revenue	\$1,698
Total Growth Revenue	\$1,286,002

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
3	\$1,134,123	3
		\$3,402,369

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,938,862
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	27,184.180	1,063.763	0.000	0.000	28,247.944	0.000	28,247.944
Noncredit FTES	2,811.752093	2,840.431965	265.740	10.399	0.000	0.000	276.139	0.000	276.139
Noncredit - CDCP FTES	4,675.903043	4,723.597254	184.210	5.104	0.000	0.000	189.314	0.000	189.314
Total FTES:			27,634.130	1,079.266	0.000	0.000	28,713.396	0.000	28,713.397

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,341,233
B Basic FTES Revenue Before Workload Reduction	\$128,719,135
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,719,135
1 Credit Base Revenue	\$127,110,592
2 Noncredit Base Revenue	\$747,195
3 Career Development College NonCr	\$861,348
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$140,060,368

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$148,858,803
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,428,616
C Current Year Base Revenue + Inflation Adjustment	\$141,488,984

VIII District Revenue Source

A1 Property Taxes	\$39,441,487
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,923,654
C State General Apportionment	\$76,803,427
D Estimated EPA	\$24,304,954
Available Revenue	\$147,473,522
E Revenue Shortfall	0.9906939934
Total Revenue Plus Shortfall	\$148,858,803

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,268,247
B Basic Allocation Adjustment COLA	\$23,136
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,291,383

IX Other Allowances and Total Apportionments

A State General Apportionment	\$76,803,427
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$76,803,427

IV Growth

A Unadjusted Growth Rate	3.98%
B Constrained Growth Rate	3.58%
C Constrained Growth Cap	\$4,557,171
D Actual Growth	\$5,078,436
E Funded Credit Growth Revenue	\$5,024,790
F Funded Noncredit Growth Revenue	\$29,537
G Funded Noncredit CDCP Growth Revenue	\$24,109
Total Growth Revenue	\$5,078,436

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234

State Approved Center: Funding Rates

Total State Approved Centers		Total State Approved Centers Revenue	
2	\$1,134,123	2	\$2,268,246

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
0	0	0	0	0	0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	25,545.360	451.247	0.000	0.000	25,996.607	0.000	25,996.607
Noncredit FTES	2,811.752093	2,840.431965	460.750	8.139	0.000	0.000	468.889	0.000	468.889
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,006.110	459.385	0.000	0.000	26,465.496	0.000	26,465.496

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$120,743,142	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$120,743,142
1 Credit Base Revenue	\$119,447,627	
2 Noncredit Base Revenue	\$1,295,515	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$132,084,376

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$135,586,262
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,347,261
C Current Year Base Revenue + Inflation Adjustment	\$133,431,637

VIII District Revenue Source

A1 Property Taxes	\$61,894,050
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,522,463
C State General Apportionment	\$38,834,556
D Estimated EPA	\$21,073,426
Available Revenue	\$134,324,495
E Revenue Shortfall	0.9906939908
Total Revenue Plus Shortfall	\$135,586,262

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,834,556
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,834,556

IV Growth

A Unadjusted Growth Rate	1.80%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,757,955
D Actual Growth	\$2,154,625
E Funded Credit Growth Revenue	\$2,131,507
F Funded Noncredit Growth Revenue	\$23,118
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,154,625

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
						Total Basic Allocation Revenue
						\$11,341,234
						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	8,997.160	196.798	154.301	0.000	9,348.260	0.000	9,348.260
Noncredit FTES	2,811.752093	2,840.431965	75.280	2.938	0.000	0.000	78.218	0.000	78.218
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,072.440	199.736	154.301	0.000	9,426.477	0.000	9,426.478

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$42,281,517
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$42,281,517
1 Credit Base Revenue	\$42,069,848
2 Noncredit Base Revenue	\$211,669
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,818,010

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$48,962,352
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$477,544
C Current Year Base Revenue + Inflation Adjustment	\$47,295,554

VIII District Revenue Source

A1 Property Taxes	\$8,839,648
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,070,990
C State General Apportionment	\$29,566,400
D Estimated EPA	\$8,029,670
Available Revenue	\$48,506,708
E Revenue Shortfall	0.9906939928
Total Revenue Plus Shortfall	\$48,962,352

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$728,858
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$728,858

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,566,400
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,566,400

IV Growth

A Unadjusted Growth Rate	2.24%
B Constrained Growth Rate	6.09%
C Constrained Growth Cap	\$2,551,833
D Actual Growth	\$937,940
E Funded Credit Growth Revenue	\$929,596
F Funded Noncredit Growth Revenue	\$8,344
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$937,940

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$721,499
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$721,499

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903124	4,723.597254	4,742.220	168.735	0.000	0.000	4,910.955	0.000	4,910.955
Noncredit FTES	2,811.752093	2,840.431965	357.780	12.730	0.000	0.000	370.510	0.000	370.510
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,100.000	181.465	0.000	0.000	5,281.465	0.000	5,281.465

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,088,271
B Basic FTES Revenue Before Workload Reduction	\$23,180,150
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,180,150
1 Credit Base Revenue	\$22,174,161
2 Noncredit Base Revenue	\$1,005,989
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$30,268,421

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$31,410,354
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$308,738
C Current Year Base Revenue + Inflation Adjustment	\$30,577,159

VIII District Revenue Source

A1 Property Taxes	\$5,625,771
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$951,763
C State General Apportionment	\$19,324,791
D Estimated EPA	\$5,215,724
Available Revenue	\$31,118,049
E Revenue Shortfall	0.9906939922
Total Revenue Plus Shortfall	\$31,410,354

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,324,791
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,324,791

IV Growth

A Unadjusted Growth Rate	3.62%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$337,490
D Actual Growth	\$833,195
E Funded Credit Growth Revenue	\$797,035
F Funded Noncredit Growth Revenue	\$36,160
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$833,195

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	2	0	0	0	2
Revenue:						Total Colleges Rev.
\$0	\$0	\$6,804,740	\$0	\$0	\$0	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES					1	\$7,088,271
0	0	0	1	0	Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:					\$283,531	
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,439.533279	4,723.597254	2,480.211	33.432	0.000	0.000	2,513.643	0.000	2,513.643
Noncredit FTES	2,811.752093	2,840.431965	43.080	0.581	0.000	0.000	43.661	0.000	43.661
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,523.291	34.013	0.000	0.000	2,557.303	0.000	2,557.304

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$16,092,529
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$16,092,529
1 Credit Base Revenue	\$15,971,399
2 Noncredit Base Revenue	\$121,130
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$20,061,961

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$20,426,162
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$204,632
C Current Year Base Revenue + Inflation Adjustment	\$20,266,593

VIII District Revenue Source

A1 Property Taxes	\$11,342,733
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$729,563
C State General Apportionment	\$4,790,938
D Estimated EPA	\$3,372,842
Available Revenue	\$20,236,076
E Revenue Shortfall	0.9906939933
Total Revenue Plus Shortfall	\$20,426,162

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,790,938
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,790,938

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$234,299
D Actual Growth	\$159,569
E Funded Credit Growth Revenue	\$157,920
F Funded Noncredit Growth Revenue	\$1,649
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$159,569

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903071	4,723.597254	13,718.280	81.349	1,751.220	0.000	15,550.849	0.000	15,550.849
Noncredit FTES	2,811.752093	2,840.431965	716.250	95.681	0.000	0.000	811.931	0.000	811.931
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,434.530	177.030	1,751.220	0.000	16,362.780	0.000	16,362.780

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$66,159,265
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,159,265
1 Credit Base Revenue	\$64,145,348
2 Noncredit Base Revenue	\$2,013,917
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,964,005

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$82,636,332
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$744,233
C Current Year Base Revenue + Inflation Adjustment	\$73,708,238

VIII District Revenue Source

A1 Property Taxes	\$95,136,262
A2 Less Property Taxes Excess	-\$21,560,414
B Student Enrollment Fees	\$7,424,206
C State General Apportionment	\$0
D Estimated EPA	\$1,636,278
Available Revenue	\$82,636,332
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$82,636,332

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,272,057
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$8,272,057

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$963,243
D Actual Growth	\$656,037
E Funded Credit Growth Revenue	\$384,262
F Funded Noncredit Growth Revenue	\$271,775
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$656,037

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$6,023,890
C 3rd Year	\$2,164,644
Total	\$8,188,534

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$6,804,740	
Total Grandfathered or Approved Center						
						\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903015	4,723.597254	16,249.170	415.916	13.562	0.000	16,678.648	0.000	16,678.648
Noncredit FTES	2,811.752093	2,840.431965	195.560	5.169	0.000	0.000	200.729	0.000	200.729
Noncredit - CDCP FTES	4,675.903043	4,723.597254	128.830	2.411	0.000	0.000	131.241	0.000	131.241
Total FTES:			16,573.560	423.496	13.562	0.000	17,010.618	0.000	17,010.618

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$77,131,806
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,131,806
1 Credit Base Revenue	\$75,979,543
2 Noncredit Base Revenue	\$549,866
3 Career Development College NonCr	\$602,397
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,503,608

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$87,420,295
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$861,937
C Current Year Base Revenue + Inflation Adjustment	\$85,365,545

VIII District Revenue Source

A1 Property Taxes	\$39,044,109
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,511,972
C State General Apportionment	\$28,853,471
D Estimated EPA	\$14,197,209
Available Revenue	\$86,606,761
E Revenue Shortfall	0.9906939916
Total Revenue Plus Shortfall	\$87,420,295

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$64,060
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$64,060

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,853,471
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,853,471

IV Growth

A Unadjusted Growth Rate	2.61%
B Constrained Growth Rate	4.39%
C Constrained Growth Cap	\$3,349,426
D Actual Growth	\$1,990,690
E Funded Credit Growth Revenue	\$1,964,620
F Funded Noncredit Growth Revenue	\$14,682
G Funded Noncredit CDCP Growth Revenue	\$11,388
Total Growth Revenue	\$1,990,690

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$63,413
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$63,413

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370	\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	7,507.680	393.941	0.000	0.000	7,901.621	0.000	7,901.621
Noncredit FTES	2,811.752093	2,840.431965	118.320	6.209	0.000	0.000	124.529	0.000	124.529
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,626.000	400.149	0.000	0.000	8,026.149	0.000	8,026.150

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,505,925
B Basic FTES Revenue Before Workload Reduction	\$35,437,871
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,437,871
1 Credit Base Revenue	\$35,105,184
2 Noncredit Base Revenue	\$332,687
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$43,943,796

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	
C. Base Increase	
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$46,270,476
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$448,227
C Current Year Base Revenue + Inflation Adjustment	\$44,392,023

VIII District Revenue Source

A1 Property Taxes	\$27,287,870
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,494,747
C State General Apportionment	\$9,389,877
D Estimated EPA	\$7,667,389
Available Revenue	\$45,839,883
E Revenue Shortfall	0.9906940011
Total Revenue Plus Shortfall	\$46,270,476

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,389,877
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,389,877

IV Growth

A Unadjusted Growth Rate	5.34%
B Constrained Growth Rate	4.83%
C Constrained Growth Cap	\$1,699,970
D Actual Growth	\$1,878,453
E Funded Credit Growth Revenue	\$1,860,818
F Funded Noncredit Growth Revenue	\$17,635
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,878,453

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	1	0	0	1	\$8,505,925	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$567,062	\$0	\$0	\$567,062		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	1,076,675.043	31,047.793	15,719.991	0.000	1,123,442.827	0.000	1,123,442.829
Noncredit FTES	2,811.752093	2,840.431965	29,935.673	1,309.450	0.000	0.000	31,245.122	0.000	31,245.124
Noncredit - CDCP FTES	4,675.903043	4,723.597254	37,452.995	802.131	0.000	0.000	38,255.125	0.000	38,255.123
Total FTES:			1,144,063.711	33,159.371	15,719.990	0.000	1,192,943.072	0.000	1,192,943.076

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$520,562,600
B Basic FTES Revenue Before Workload Reduction	\$5,307,725,756
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$5,307,725,756
1 Credit Base Revenue	\$5,048,427,494
2 Noncredit Base Revenue	\$84,171,691
3 Career Development College NonCr	\$175,126,571
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$5,828,288,356

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-167,202
B Full-Time Faculty Hiring	
C Base Increase	
Total Revenue Adjustments	\$-167,202

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$6,118,281,604

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$59,448,544
C Current Year Base Revenue + Inflation Adjustment	\$5,887,736,900

VIII District Revenue Source

A1 Property Taxes	\$2,786,696,143
A2 Less Property Taxes Excess	-\$236,797,724
B Student Enrollment Fees	\$416,086,637
C State General Apportionment	\$2,206,143,000
D Estimated EPA	\$893,749,780
Available Revenue	\$6,066,592,290
E Revenue Shortfall	0.9915516615
Total Revenue Plus Shortfall	\$6,118,281,604

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,268,247
B Basic Allocation Adjustment COLA	\$23,136
C Stability Restoration	\$74,254,904
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$76,546,287

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,206,143,000
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,206,143,000

IV Growth

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$154,165,620
D Actual Growth	\$154,165,619
E Funded Credit Growth Revenue	\$146,657,272
F Funded Noncredit Growth Revenue	\$3,719,404
G Funded Noncredit CDCP Growth Revenue	\$3,788,943
Total Growth Revenue	\$154,165,619

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$30,383,276
B 2nd Year	\$24,596,057
C 3rd Year	\$18,525,818
Total	\$73,505,151

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
7	20	25	11	3	27	33	115
Revenue:							Total Colleges Rev.
\$39,694,319	\$90,729,860	\$85,059,250	\$6,237,682	\$13,609,479	\$107,174,664	\$112,278,210	\$454,783,464
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
33	\$1,134,123		33		\$37,426,059		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
23	0	3	9	2	37		\$522,830,847
Grandfathered or Previously Approved Center Revenue:							
\$26,084,829	\$0	\$1,701,186	\$2,551,779	\$283,530	\$30,621,324		

