

**California Community Colleges
Categorical Apportionments - Part 3
2015-16 Advance Apportionment (AD-September)**

9/17/2015
Exhibit B-2C

County	District	Nursing Education Program	Other Adjustments	Full Time Student Success Grant	Adult Education	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Alameda	Chabot-Las Positas	\$0	\$0	\$331,200	\$0	\$0	\$0	\$210,372
Alameda	Ohlone	\$0	\$0	\$125,400	\$750,000	\$0	\$0	\$143,689
Alameda	Peralta	\$0	\$0	\$515,400	\$0	\$0	\$0	\$360,000
Alameda Total		\$0	\$0	\$972,000	\$750,000	\$0	\$0	\$714,061
Butte	Butte	\$0	\$0	\$586,800	\$906,520	\$0	\$0	\$107,569
Butte Total		\$0	\$0	\$586,800	\$906,520	\$0	\$0	\$107,569
Contra Costa	Contra Costa	\$0	\$0	\$602,400	\$0	\$0	\$0	\$270,000
Contra Costa Total		\$0	\$0	\$602,400	\$0	\$0	\$0	\$270,000
El Dorado	Lake Tahoe	\$0	\$0	\$27,000	\$750,000	\$0	\$0	\$90,000
El Dorado Total		\$0	\$0	\$27,000	\$750,000	\$0	\$0	\$90,000
Fresno	State Center	\$0	\$0	\$1,388,400	\$4,839,117	\$0	\$0	\$413,333
Fresno	West Hills	\$0	\$0	\$321,000	\$750,000	\$0	\$0	\$180,000
Fresno Total		\$0	\$0	\$1,709,400	\$5,589,117	\$0	\$0	\$593,333
Humboldt	Redwoods	\$0	\$0	\$123,000	\$0	\$0	\$0	\$90,000
Humboldt Total		\$0	\$0	\$123,000	\$0	\$0	\$0	\$90,000
Imperial	Imperial	\$0	\$0	\$511,800	\$0	\$0	\$0	\$171,145
Imperial Total		\$0	\$0	\$511,800	\$0	\$0	\$0	\$171,145
Kern	Kern	\$0	\$0	\$1,057,800	\$4,492,132	\$0	\$0	\$475,983
Kern	West Kern	\$0	\$0	\$85,200	\$750,000	\$0	\$0	\$90,000
Kern Total		\$0	\$0	\$1,143,000	\$5,242,132	\$0	\$0	\$565,983
Lassen	Lassen	\$0	\$0	\$22,800	\$750,000	\$0	\$0	\$90,000
Lassen Total		\$0	\$0	\$22,800	\$750,000	\$0	\$0	\$90,000
Los Angeles	Antelope Valley	\$0	\$0	\$525,600	\$0	\$0	\$0	\$211,671
Los Angeles	Cerritos	\$0	\$0	\$865,200	\$1,707,599	\$0	\$0	\$356,497
Los Angeles	Citrus	\$0	\$0	\$300,000	\$0	\$0	\$0	\$238,403
Los Angeles	Compton	\$0	\$0	\$133,200	\$0	\$0	\$0	\$91,562
Los Angeles	El Camino	\$0	\$0	\$576,000	\$2,215,272	\$0	\$0	\$178,174
Los Angeles	Glendale	\$0	\$0	\$513,000	\$985,475	\$0	\$0	\$377,999
Los Angeles	Long Beach	\$0	\$0	\$652,200	\$0	\$0	\$0	\$377,250
Los Angeles	Los Angeles	\$0	\$0	\$3,386,400	\$0	\$0	\$0	\$1,341,766
Los Angeles	Mt. San Antonio	\$0	\$0	\$882,000	\$3,303,542	\$0	\$0	\$1,228,057
Los Angeles	Pasadena Area	\$0	\$0	\$612,600	\$1,530,994	\$0	\$0	\$177,753
Los Angeles	Rio Hondo	\$0	\$0	\$465,000	\$2,029,191	\$0	\$0	\$158,419
Los Angeles	Santa Clarita	\$0	\$0	\$276,600	\$0	\$0	\$0	\$137,271
Los Angeles	Santa Monica	\$0	\$0	\$457,800	\$0	\$0	\$0	\$352,199
Los Angeles Total		\$0	\$0	\$9,645,600	\$11,772,073	\$0	\$0	\$5,227,021
Marin	Marin	\$0	\$0	\$104,400	\$750,000	\$0	\$0	\$90,000
Marin Total		\$0	\$0	\$104,400	\$750,000	\$0	\$0	\$90,000
Mendocino	Mendocino-Lake	\$0	\$0	\$102,000	\$750,000	\$0	\$0	\$90,000
Mendocino Total		\$0	\$0	\$102,000	\$750,000	\$0	\$0	\$90,000
Merced	Merced	\$0	\$0	\$537,600	\$0	\$0	\$0	\$268,394
Merced Total		\$0	\$0	\$537,600	\$0	\$0	\$0	\$268,394
Monterey	Hartnell	\$0	\$0	\$210,600	\$1,703,899	\$0	\$0	\$120,217
Monterey	Monterey Peninsula	\$0	\$0	\$114,600	\$750,000	\$0	\$0	\$90,000
Monterey Total		\$0	\$0	\$325,200	\$2,453,899	\$0	\$0	\$210,217
Napa	Napa Valley	\$0	\$0	\$133,200	\$0	\$0	\$0	\$90,000
Napa Total		\$0	\$0	\$133,200	\$0	\$0	\$0	\$90,000
Orange	Coast	\$0	\$0	\$828,000	\$2,283,398	\$0	\$0	\$384,641
Orange	North Orange County	\$0	\$0	\$883,800	\$3,545,110	\$0	\$0	\$864,211
Orange	Rancho Santiago	\$0	\$0	\$346,800	\$3,079,153	\$0	\$0	\$721,523
Orange	South Orange	\$0	\$0	\$339,000	\$2,147,410	\$0	\$0	\$311,315
Orange Total		\$0	\$0	\$2,397,600	\$11,055,071	\$0	\$0	\$2,281,690
Placer	Sierra	\$0	\$0	\$347,400	\$0	\$0	\$0	\$117,910
Placer Total		\$0	\$0	\$347,400	\$0	\$0	\$0	\$117,910
Plumas	Feather River	\$0	\$0	\$34,200	\$750,000	\$0	\$0	\$90,000
Plumas Total		\$0	\$0	\$34,200	\$750,000	\$0	\$0	\$90,000

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Riverside	Desert	\$0	\$0	\$456,600	\$2,065,982	\$0	\$0	\$160,538
Riverside	Mt. San Jacinto	\$0	\$0	\$339,600	\$2,796,294	\$0	\$0	\$132,368
Riverside	Palo Verde	\$0	\$0	\$17,400	\$750,000	\$0	\$0	\$90,000
Riverside	Riverside	\$0	\$0	\$842,400	\$0	\$0	\$0	\$502,125
Riverside Total		\$0	\$0	\$1,656,000	\$5,612,276	\$0	\$0	\$885,031
Sacramento	Los Rios	\$0	\$0	\$1,721,400	\$0	\$0	\$0	\$529,238
Sacramento Total		\$0	\$0	\$1,721,400	\$0	\$0	\$0	\$529,238
San Bernardino	Barstow	\$0	\$0	\$73,200	\$0	\$0	\$0	\$90,000
San Bernardino	Chaffey	\$0	\$0	\$529,200	\$0	\$0	\$0	\$153,949
San Bernardino	Copper Mt.	\$0	\$0	\$54,000	\$750,000	\$0	\$0	\$90,000
San Bernardino	San Bernardino	\$0	\$0	\$577,800	\$2,996,771	\$0	\$0	\$205,434
San Bernardino	Victor Valley	\$0	\$0	\$363,000	\$1,420,428	\$0	\$0	\$188,697
San Bernardino Total		\$0	\$0	\$1,597,200	\$5,167,199	\$0	\$0	\$728,080
San Diego	Grossmont-Cuyamaca	\$0	\$0	\$567,000	\$1,528,975	\$0	\$0	\$255,674
San Diego	Mira Costa	\$0	\$0	\$172,800	\$1,001,300	\$0	\$0	\$106,276
San Diego	Palomar	\$0	\$0	\$337,200	\$0	\$0	\$0	\$172,337
San Diego	San Diego	\$0	\$0	\$981,000	\$0	\$0	\$0	\$993,742
San Diego	Southwestern	\$0	\$0	\$471,600	\$1,910,648	\$0	\$0	\$373,947
San Diego Total		\$0	\$0	\$2,529,600	\$4,440,923	\$0	\$0	\$1,901,976
San Francisco	San Francisco	\$0	\$0	\$383,400	\$3,555,935	\$0	\$0	\$668,336
San Francisco Total		\$0	\$0	\$383,400	\$3,555,935	\$0	\$0	\$668,336
San Joaquin	San Joaquin Delta	\$0	\$0	\$697,200	\$3,171,131	\$0	\$0	\$165,308
San Joaquin Total		\$0	\$0	\$697,200	\$3,171,131	\$0	\$0	\$165,308
San Luis Obispo	San Luis Obispo	\$0	\$0	\$138,600	\$790,322	\$0	\$0	\$90,000
San Luis Obispo Total		\$0	\$0	\$138,600	\$790,322	\$0	\$0	\$90,000
San Mateo	San Mateo	\$0	\$0	\$292,200	\$0	\$0	\$0	\$270,000
San Mateo Total		\$0	\$0	\$292,200	\$0	\$0	\$0	\$270,000
Santa Barbara	Allan Hancock	\$0	\$0	\$222,000	\$1,061,700	\$0	\$0	\$191,881
Santa Barbara	Santa Barbara	\$0	\$0	\$315,600	\$750,000	\$0	\$0	\$233,270
Santa Barbara Total		\$0	\$0	\$537,600	\$1,811,700	\$0	\$0	\$425,151
Santa Clara	Foothill-DeAnza	\$0	\$0	\$351,000	\$0	\$0	\$0	\$421,702
Santa Clara	Gavilan	\$0	\$0	\$117,600	\$750,000	\$0	\$0	\$98,318
Santa Clara	San Jose-Evergreen	\$0	\$0	\$328,800	\$0	\$0	\$0	\$224,927
Santa Clara	West Valley-Mission	\$0	\$0	\$226,800	\$0	\$0	\$0	\$188,261
Santa Clara Total		\$0	\$0	\$1,024,200	\$750,000	\$0	\$0	\$933,208
Santa Cruz	Cabrillo	\$0	\$0	\$256,800	\$1,011,251	\$0	\$0	\$90,000
Santa Cruz Total		\$0	\$0	\$256,800	\$1,011,251	\$0	\$0	\$90,000
Shasta	Shasta-Tehama-Trinity	\$0	\$0	\$321,600	\$826,330	\$0	\$0	\$90,000
Shasta Total		\$0	\$0	\$321,600	\$826,330	\$0	\$0	\$90,000
Siskiyou	Siskiyou	\$0	\$0	\$65,400	\$750,000	\$0	\$0	\$90,000
Siskiyou Total		\$0	\$0	\$65,400	\$750,000	\$0	\$0	\$90,000
Solano	Solano	\$0	\$0	\$147,000	\$0	\$0	\$0	\$98,598
Solano Total		\$0	\$0	\$147,000	\$0	\$0	\$0	\$98,598
Sonoma	Sonoma	\$0	\$0	\$280,200	\$1,589,949	\$0	\$0	\$138,022
Sonoma Total		\$0	\$0	\$280,200	\$1,589,949	\$0	\$0	\$138,022
Stanislaus	Yosemite	\$0	\$0	\$731,400	\$2,677,536	\$0	\$0	\$210,860
Stanislaus Total		\$0	\$0	\$731,400	\$2,677,536	\$0	\$0	\$210,860
Tulare	Sequoias	\$0	\$0	\$529,200	\$0	\$0	\$0	\$115,472
Tulare Total		\$0	\$0	\$529,200	\$0	\$0	\$0	\$115,472
Ventura	Ventura	\$0	\$0	\$706,200	\$0	\$0	\$0	\$301,397
Ventura Total		\$0	\$0	\$706,200	\$0	\$0	\$0	\$301,397
Yuba	Yuba	\$0	\$0	\$336,600	\$1,284,024	\$0	\$0	\$180,000
Yuba Total		\$0	\$0	\$336,600	\$1,284,024	\$0	\$0	\$180,000
Grand Total	Statewide	\$0	\$0	\$33,277,200	\$74,957,388	\$0	\$0	\$19,068,000