

California Community Colleges
2015-16 Advance Apportionment (AD-September) - County Payment Schedule

9/17/2015
Exhibit B-4

County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2016
Alameda	Chabot-Las Positas	\$46,665,355	\$3,230,684	\$3,230,681	\$6,843,397	\$4,633,415	\$4,170,077	\$2,316,708	\$3,706,730	\$28,131,692
Alameda	Ohlone	\$20,187,320	\$1,316,195	\$1,316,199	\$3,087,844	\$1,993,692	\$1,800,573	\$1,028,094	\$1,607,455	\$12,150,052
Alameda	Peralta	\$67,035,843	\$5,096,687	\$4,722,758	\$9,590,912	\$6,614,650	\$5,953,185	\$3,307,325	\$5,291,722	\$40,577,239
Alameda Total		\$133,888,518	\$9,643,566	\$9,269,638	\$19,522,153	\$13,241,757	\$11,923,835	\$6,652,127	\$10,605,907	\$80,858,983
Butte	Butte	\$56,201,023	\$18,188,380	\$2,849,407	\$6,137,859	\$4,012,415	\$3,618,728	\$2,043,984	\$3,225,039	\$40,075,812
Butte Total		\$56,201,023	\$18,188,380	\$2,849,407	\$6,137,859	\$4,012,415	\$3,618,728	\$2,043,984	\$3,225,039	\$40,075,812
Contra Costa	Contra Costa	\$43,948,102	\$2,666,290	\$2,666,290	\$7,406,617	\$4,334,571	\$3,901,111	\$2,167,289	\$3,467,654	\$26,609,822
Contra Costa Total		\$43,948,102	\$2,666,290	\$2,666,290	\$7,406,617	\$4,334,571	\$3,901,111	\$2,167,289	\$3,467,654	\$26,609,822
El Dorado	Lake Tahoe	\$9,501,161	\$600,502	\$600,502	\$1,456,259	\$934,919	\$847,673	\$498,709	\$760,433	\$5,698,997
El Dorado Total		\$9,501,161	\$600,502	\$600,502	\$1,456,259	\$934,919	\$847,673	\$498,709	\$760,433	\$5,698,997
Fresno	State Center	\$110,329,957	\$7,526,118	\$7,526,118	\$16,694,626	\$10,813,505	\$9,772,482	\$5,608,378	\$8,731,456	\$66,672,683
Fresno	West Hills	\$26,366,283	\$1,864,094	\$1,864,095	\$3,862,991	\$2,592,027	\$2,339,076	\$1,327,263	\$2,086,123	\$15,935,669
Fresno Total		\$136,696,240	\$9,390,212	\$9,390,213	\$20,557,617	\$13,405,532	\$12,111,558	\$6,935,641	\$10,817,579	\$82,608,352
Humboldt	Redwoods	\$16,339,531	\$1,137,400	\$1,121,003	\$2,417,032	\$1,620,017	\$1,458,008	\$810,009	\$1,296,010	\$9,859,479
Humboldt Total		\$16,339,531	\$1,137,400	\$1,121,003	\$2,417,032	\$1,620,017	\$1,458,008	\$810,009	\$1,296,010	\$9,859,479
Imperial	Imperial	\$30,981,895	\$2,240,124	\$2,240,125	\$4,563,179	\$3,047,008	\$2,742,310	\$1,523,503	\$2,437,609	\$18,793,858
Imperial Total		\$30,981,895	\$2,240,124	\$2,240,125	\$4,563,179	\$3,047,008	\$2,742,310	\$1,523,503	\$2,437,609	\$18,793,858
Kern	Kern	\$55,404,659	\$3,435,183	\$3,428,303	\$9,281,626	\$5,359,127	\$4,860,651	\$2,866,737	\$4,362,171	\$33,593,798
Kern	West Kern	\$9,924,599	\$598,573	\$598,576	\$1,620,582	\$971,441	\$880,545	\$516,971	\$789,653	\$5,976,341
Kern Total		\$65,329,259	\$4,033,756	\$4,026,879	\$10,902,208	\$6,330,568	\$5,741,196	\$3,383,708	\$5,151,824	\$39,570,139
Lassen	Lassen	\$12,101,206	\$809,834	\$809,833	\$1,762,587	\$1,195,341	\$1,082,055	\$628,922	\$968,771	\$7,257,343
Lassen Total		\$12,101,206	\$809,834	\$809,833	\$1,762,587	\$1,195,341	\$1,082,055	\$628,922	\$968,771	\$7,257,343
Los Angeles	Antelope Valley	\$53,344,681	\$3,900,957	\$3,900,959	\$7,513,027	\$5,281,907	\$4,753,719	\$2,640,953	\$4,225,529	\$32,217,051
Los Angeles	Cerritos	\$72,218,194	\$5,089,336	\$5,089,333	\$10,614,144	\$7,106,836	\$6,410,388	\$3,624,568	\$5,713,930	\$43,648,535
Los Angeles	Citrus	\$50,371,623	\$3,686,140	\$3,686,144	\$6,947,770	\$5,007,165	\$4,506,445	\$2,503,578	\$4,005,732	\$30,342,974
Los Angeles	Compton	\$28,153,500	\$2,369,102	\$2,044,106	\$3,799,655	\$2,769,532	\$2,492,576	\$1,384,767	\$2,215,623	\$17,075,381
Los Angeles	El Camino	\$65,110,463	\$4,444,619	\$4,444,623	\$9,689,950	\$6,416,523	\$5,793,336	\$3,300,565	\$5,170,141	\$39,259,757
Los Angeles	Glendale	\$63,225,651	\$4,510,352	\$4,510,354	\$9,022,272	\$6,254,839	\$5,637,571	\$3,168,481	\$5,020,295	\$38,124,164
Los Angeles	Long Beach	\$81,034,599	\$5,913,360	\$5,861,324	\$11,422,053	\$8,033,040	\$7,229,733	\$4,016,518	\$6,426,426	\$48,902,454
Los Angeles	Los Angeles	\$342,787,913	\$25,176,908	\$24,113,737	\$49,893,662	\$33,833,836	\$30,450,449	\$16,916,917	\$27,067,069	\$207,452,578
Los Angeles	Mt. San Antonio	\$117,930,997	\$8,360,194	\$8,270,316	\$16,990,813	\$11,640,853	\$10,504,296	\$5,958,076	\$9,367,741	\$71,092,289
Los Angeles	Pasadena Area	\$79,552,805	\$5,575,576	\$5,575,574	\$11,518,778	\$7,868,502	\$7,094,414	\$3,998,043	\$6,320,321	\$47,951,208
Los Angeles	Rio Hondo	\$59,355,187	\$4,213,553	\$4,201,787	\$8,486,508	\$5,854,022	\$5,285,528	\$3,011,565	\$4,717,036	\$35,769,999
Los Angeles	Santa Clarita	\$54,960,775	\$3,950,804	\$3,950,802	\$7,686,562	\$5,468,416	\$4,921,577	\$2,734,210	\$4,374,734	\$33,087,105
Los Angeles	Santa Monica	\$79,236,779	\$5,760,793	\$5,760,789	\$10,994,333	\$7,877,898	\$7,090,108	\$3,938,947	\$6,302,319	\$47,725,187
Los Angeles Total		\$1,147,283,168	\$82,951,694	\$81,409,848	\$164,579,547	\$113,413,369	\$102,170,140	\$57,197,188	\$90,926,896	\$692,648,682
Marin	Marin	\$4,276,250	\$331,184	\$254,560	\$719,446	\$397,021	\$363,571	\$229,761	\$330,120	\$2,625,663
Marin Total		\$4,276,250	\$331,184	\$254,560	\$719,446	\$397,021	\$363,571	\$229,761	\$330,120	\$2,625,663
Mendocino	Mendocino-Lake	\$12,965,669	\$832,024	\$832,026	\$2,017,277	\$1,273,866	\$1,152,730	\$668,184	\$1,031,595	\$7,807,702
Mendocino Total		\$12,965,669	\$832,024	\$832,026	\$2,017,277	\$1,273,866	\$1,152,730	\$668,184	\$1,031,595	\$7,807,702
Merced	Merced	\$40,778,006	\$2,942,772	\$2,942,776	\$5,919,366	\$4,024,040	\$3,621,637	\$2,012,022	\$3,219,231	\$24,681,844
Merced Total		\$40,778,006	\$2,942,772	\$2,942,776	\$5,919,366	\$4,024,040	\$3,621,637	\$2,012,022	\$3,219,231	\$24,681,844
Monterey	Hartnell	\$17,946,595	\$1,110,649	\$1,074,753	\$2,966,005	\$1,741,613	\$1,581,649	\$941,800	\$1,421,688	\$10,838,157
Monterey	Monterey Peninsula	\$17,749,885	\$1,164,478	\$1,164,478	\$2,701,023	\$1,751,029	\$1,582,175	\$906,766	\$1,413,323	\$10,683,272
Monterey Total		\$35,696,480	\$2,275,127	\$2,239,231	\$5,667,028	\$3,492,642	\$3,163,824	\$1,848,566	\$2,835,011	\$21,521,429
Napa	Napa Valley	\$4,253,272	\$372,143	\$305,249	\$657,588	\$405,321	\$364,785	\$202,659	\$324,254	\$2,631,999
Napa Total		\$4,253,272	\$372,143	\$305,249	\$657,588	\$405,321	\$364,785	\$202,659	\$324,254	\$2,631,999
Orange	Coast	\$35,516,836	\$1,686,745	\$1,686,745	\$7,098,881	\$3,430,829	\$3,106,772	\$1,810,555	\$2,782,718	\$21,603,245
Orange	North Orange County	\$92,409,754	\$6,080,406	\$6,080,405	\$14,243,902	\$9,093,511	\$8,213,702	\$4,694,470	\$7,333,892	\$55,740,288
Orange	Rancho Santiago	\$86,513,622	\$6,063,956	\$5,830,542	\$12,654,693	\$8,542,022	\$7,713,480	\$4,399,309	\$6,884,938	\$52,088,940
Orange	South Orange	\$16,981,518	\$1,066,318	\$1,066,319	\$2,801,844	\$1,628,464	\$1,483,509	\$903,707	\$1,338,561	\$10,288,722
Orange Total		\$231,421,729	\$14,897,425	\$14,664,011	\$36,799,320	\$22,694,826	\$20,517,463	\$11,808,041	\$18,340,109	\$139,721,195
Placer	Sierra	\$8,202,852	\$579,080	\$579,081	\$1,388,765	\$785,547	\$706,990	\$392,771	\$628,438	\$5,060,672
Placer Total		\$8,202,852	\$579,080	\$579,081	\$1,388,765	\$785,547	\$706,990	\$392,771	\$628,438	\$5,060,672
Plumas	Feather River	\$6,955,731	\$397,576	\$397,571	\$1,154,583	\$679,652	\$617,937	\$371,079	\$556,219	\$4,174,617
Plumas Total		\$6,955,731	\$397,576	\$397,571	\$1,154,583	\$679,652	\$617,937	\$371,079	\$556,219	\$4,174,617
Riverside	Desert	\$13,388,546	\$636,929	\$636,930	\$2,741,707	\$1,258,763	\$1,150,100	\$715,463	\$1,041,442	\$8,181,334
Riverside	Mt. San Jacinto	\$37,235,665	\$2,419,006	\$2,406,638	\$5,769,874	\$3,641,762	\$3,300,893	\$1,937,393	\$2,960,017	\$22,435,583
Riverside	Palo Verde	\$12,584,534	\$843,886	\$843,886	\$1,825,926	\$1,244,210	\$1,126,044	\$653,359	\$1,007,869	\$7,545,180
Riverside	Riverside	\$103,319,263	\$7,491,444	\$7,420,385	\$14,675,256	\$10,240,580	\$9,216,524	\$5,120,287	\$8,192,465	\$62,356,941
Riverside Total		\$166,528,008	\$11,391,265	\$11,391,839	\$25,012,763	\$16,385,315	\$14,793,561	\$8,426,502	\$13,201,793	\$100,519,038
Sacramento	Los Rios	\$199,345,579	\$14,515,643	\$14,332,996	\$28,339,043	\$19,744,149	\$17,769,738	\$9,872,076	\$15,795,323	\$120,368,968
Sacramento Total		\$199,345,579	\$14,515,643	\$14,332,996	\$28,339,043	\$19,744,149	\$17,769,738	\$9,872,076	\$15,795,323	\$120,368,968

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9/17/2015
Exhibit B-4

County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2016
San Bernardino	Barstow	\$12,654,200	\$888,548	\$888,549	\$1,818,785	\$1,258,098	\$1,132,289	\$629,050	\$1,006,479	\$7,621,798
San Bernardino	Chaffey	\$50,425,335	\$3,695,690	\$3,554,778	\$7,351,106	\$4,975,526	\$4,477,968	\$2,487,761	\$3,980,418	\$30,523,247
San Bernardino	Copper Mt.	\$11,520,231	\$763,850	\$763,854	\$1,714,341	\$1,134,123	\$1,026,959	\$598,313	\$919,798	\$6,921,238
San Bernardino	San Bernardino	\$62,025,319	\$4,250,987	\$4,250,989	\$9,191,226	\$6,094,809	\$5,510,296	\$3,172,268	\$4,925,789	\$37,396,364
San Bernardino	Victor Valley	\$40,430,956	\$2,830,864	\$2,830,860	\$5,877,690	\$3,983,122	\$3,596,648	\$2,050,745	\$3,210,171	\$24,380,100
San Bernardino Total		\$177,056,040	\$12,429,939	\$12,289,030	\$25,953,148	\$17,445,678	\$15,744,160	\$8,938,137	\$14,042,655	\$106,842,747
San Diego	Grossmont-Cuyamaca	\$56,015,935	\$3,801,124	\$3,801,125	\$8,444,585	\$5,519,408	\$4,980,211	\$2,823,412	\$4,441,012	\$33,810,877
San Diego	Miracosta	\$7,554,105	\$475,292	\$475,295	\$1,258,938	\$721,445	\$657,641	\$402,442	\$593,842	\$4,584,895
San Diego	Palomar	\$24,042,713	\$1,449,085	\$1,357,127	\$4,234,742	\$2,361,353	\$2,125,223	\$1,180,678	\$1,889,084	\$14,597,292
San Diego	San Diego	\$115,694,419	\$8,002,576	\$8,002,577	\$17,095,605	\$11,471,342	\$10,324,207	\$5,735,669	\$9,177,076	\$69,809,052
San Diego	Southwestern	\$57,389,679	\$3,964,058	\$3,964,054	\$8,423,232	\$5,659,963	\$5,109,887	\$2,909,594	\$4,559,814	\$34,590,602
San Diego Total		\$260,696,851	\$17,692,135	\$17,600,178	\$39,457,102	\$25,733,511	\$23,197,169	\$13,051,795	\$20,660,828	\$157,392,718
San Francisco	San Francisco	\$85,366,036	\$5,828,829	\$5,750,897	\$12,548,245	\$8,431,203	\$7,617,718	\$4,363,767	\$6,804,228	\$51,344,887
San Francisco Total		\$85,366,036	\$5,828,829	\$5,750,897	\$12,548,245	\$8,431,203	\$7,617,718	\$4,363,767	\$6,804,228	\$51,344,887
San Joaquin	San Joaquin Delta	\$53,149,912	\$3,497,899	\$3,497,902	\$8,293,025	\$5,192,418	\$4,699,602	\$2,728,342	\$4,206,785	\$32,115,973
San Joaquin Total		\$53,149,912	\$3,497,899	\$3,497,902	\$8,293,025	\$5,192,418	\$4,699,602	\$2,728,342	\$4,206,785	\$32,115,973
San Luis Obispo	San Luis Obispo	\$5,423,598	\$335,614	\$335,614	\$923,461	\$515,328	\$470,383	\$290,593	\$425,435	\$3,296,428
San Luis Obispo Total		\$5,423,598	\$335,614	\$335,614	\$923,461	\$515,328	\$470,383	\$290,593	\$425,435	\$3,296,428
San Mateo	San Mateo	\$11,963,290	\$873,244	\$873,244	\$1,813,618	\$1,167,108	\$1,050,399	\$583,554	\$933,687	\$7,294,854
San Mateo Total		\$11,963,290	\$873,244	\$873,244	\$1,813,618	\$1,167,108	\$1,050,399	\$583,554	\$933,687	\$7,294,854
Santa Barbara	Allan Hancock	\$33,921,370	\$2,341,023	\$2,341,025	\$4,943,925	\$3,352,243	\$3,025,863	\$1,720,359	\$2,699,488	\$20,423,926
Santa Barbara	Santa Barbara	\$38,335,215	\$2,609,428	\$2,580,869	\$5,768,859	\$3,786,605	\$3,414,195	\$1,924,553	\$3,041,783	\$23,126,292
Santa Barbara Total		\$72,256,585	\$4,950,451	\$4,921,894	\$10,712,784	\$7,138,848	\$6,440,058	\$3,644,912	\$5,741,271	\$43,550,218
Santa Clara	Foothill-DeAnza	\$42,105,940	\$3,000,296	\$2,590,695	\$6,746,305	\$4,134,532	\$3,721,081	\$2,067,267	\$3,307,626	\$25,567,802
Santa Clara	Gavilan	\$11,612,881	\$689,468	\$668,669	\$1,970,618	\$1,134,947	\$1,027,704	\$598,725	\$920,459	\$7,010,590
Santa Clara	San Jose-Evergreen	\$9,159,095	\$665,594	\$665,591	\$1,470,099	\$883,030	\$794,726	\$441,513	\$706,423	\$5,626,976
Santa Clara	West Valley-Mission	\$9,053,676	\$703,485	\$653,708	\$1,376,971	\$877,712	\$789,940	\$438,853	\$702,169	\$5,542,838
Santa Clara Total		\$71,931,592	\$5,058,843	\$4,578,663	\$11,563,993	\$7,030,221	\$6,333,451	\$3,546,358	\$5,636,677	\$43,748,206
Santa Cruz	Cabrillo	\$30,380,197	\$2,077,123	\$2,014,721	\$4,614,100	\$2,989,245	\$2,698,746	\$1,536,759	\$2,408,250	\$18,338,944
Santa Cruz Total		\$30,380,197	\$2,077,123	\$2,014,721	\$4,614,100	\$2,989,245	\$2,698,746	\$1,536,759	\$2,408,250	\$18,338,944
Shasta	Shasta-Tehama-Trinity	\$22,129,733	\$1,477,813	\$1,477,814	\$3,447,461	\$2,167,042	\$1,957,223	\$1,117,949	\$1,747,406	\$13,392,708
Shasta Total		\$22,129,733	\$1,477,813	\$1,477,814	\$3,447,461	\$2,167,042	\$1,957,223	\$1,117,949	\$1,747,406	\$13,392,708
Siskiyou	Siskiyou	\$12,640,015	\$826,141	\$826,145	\$1,911,504	\$1,244,964	\$1,126,716	\$653,730	\$1,008,470	\$7,597,670
Siskiyou Total		\$12,640,015	\$826,141	\$826,145	\$1,911,504	\$1,244,964	\$1,126,716	\$653,730	\$1,008,470	\$7,597,670
Solano	Solano	\$27,268,092	\$1,930,914	\$1,930,917	\$3,879,073	\$2,712,110	\$2,440,898	\$1,356,055	\$2,169,688	\$16,419,655
Solano Total		\$27,268,092	\$1,930,914	\$1,930,917	\$3,879,073	\$2,712,110	\$2,440,898	\$1,356,055	\$2,169,688	\$16,419,655
Sonoma	Sonoma	\$39,286,299	\$2,477,350	\$2,477,351	\$6,199,508	\$3,874,111	\$3,499,947	\$2,003,307	\$3,125,787	\$23,657,361
Sonoma Total		\$39,286,299	\$2,477,350	\$2,477,351	\$6,199,508	\$3,874,111	\$3,499,947	\$2,003,307	\$3,125,787	\$23,657,361
Stanislaus	Yosemite	\$48,206,311	\$3,115,707	\$3,115,709	\$7,712,633	\$4,702,864	\$4,254,894	\$2,462,997	\$3,806,916	\$29,171,720
Stanislaus Total		\$48,206,311	\$3,115,707	\$3,115,709	\$7,712,633	\$4,702,864	\$4,254,894	\$2,462,997	\$3,806,916	\$29,171,720
Tulare	Sequoias	\$36,945,325	\$2,651,551	\$2,651,554	\$5,422,611	\$3,641,612	\$3,277,450	\$1,820,806	\$2,913,291	\$22,378,875
Tulare Total		\$36,945,325	\$2,651,551	\$2,651,554	\$5,422,611	\$3,641,612	\$3,277,450	\$1,820,806	\$2,913,291	\$22,378,875
Ventura	Ventura	\$63,480,753	\$4,383,768	\$4,291,376	\$9,674,455	\$6,268,219	\$5,641,393	\$3,134,107	\$5,014,573	\$38,407,891
Ventura Total		\$63,480,753	\$4,383,768	\$4,291,376	\$9,674,455	\$6,268,219	\$5,641,393	\$3,134,107	\$5,014,573	\$38,407,891
Yuba	Yuba	\$19,809,178	\$1,216,950	\$1,216,952	\$3,316,497	\$1,925,859	\$1,743,972	\$1,016,430	\$1,562,088	\$11,998,748
Yuba Total		\$19,809,178	\$1,216,950	\$1,216,952	\$3,316,497	\$1,925,859	\$1,743,972	\$1,016,430	\$1,562,088	\$11,998,748
Grand Total	Statewide	\$3,400,683,484	\$251,020,268	\$232,089,039	\$504,423,455	\$333,598,217	\$300,863,029	\$169,922,339	\$268,127,850	\$2,060,044,197