

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903042	4,723.597254	8,611.450	166.623	0.000	0.000	8,778.073	0.000	8,778.073
Noncredit FTES	2,811.752093	2,840.431965	667.960	12.924	0.000	0.000	680.884	0.000	680.884
Noncredit - CDCP FTES	4,675.903043	4,723.597254	370.770	5.079	0.000	0.000	375.849	0.000	375.849
Total FTES:			9,650.180	184.627	0.000	0.000	9,834.807	0.000	9,834.806

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$5,670,616
B Basic FTES Revenue Before Workload Reduction		\$43,878,128	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$43,878,128
1 Credit Base Revenue		\$40,266,305	
2 Noncredit Base Revenue		\$1,878,138	
3 Career Development College NonCr		\$1,733,685	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$49,548,744

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$504,867
C Base Increase	\$2,352,649
Total Revenue Adjustments	\$2,857,516

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$53,759,422

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$505,397
C Current Year Base Revenue + Inflation Adjustment	\$50,054,141

VIII District Revenue Source

A1 Property Taxes	\$15,903,888
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,584,698
C State General Apportionment	\$26,624,554
D Estimated EPA	\$8,329,928
Available Revenue	\$53,443,068
E Revenue Shortfall	0.9941153757
Total Revenue Plus Shortfall	\$53,759,422

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,624,554
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,624,554

IV Growth

A Unconstrained Growth Rate	2.02%
B Constrained Growth Rate	1.97%
C Constrained Growth Cap	\$847,765
D Actual Growth	\$847,765
E Funded Credit Growth Revenue	\$787,061
F Funded Noncredit Growth Revenue	\$36,711
G Funded Noncredit CDCP Growth Revenue	\$23,993
Total Growth Revenue	\$847,765

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
						\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$5,670,616
					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	11,293.430	363.239	0.000	0.000	11,656.669	0.000	11,656.669
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,293.430	363.239	0.000	0.000	11,656.669	0.000	11,656.669

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$52,806,984
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$52,806,984
1 Credit Base Revenue	\$52,806,984
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,477,600

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$615,376
C Base Increase	\$2,809,663
Total Revenue Adjustments	\$3,425,039

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$64,214,906

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$596,472
C Current Year Base Revenue + Inflation Adjustment	\$59,074,072

VIII District Revenue Source

A1 Property Taxes	\$6,489,040
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,334,386
C State General Apportionment	\$44,941,042
D Estimated EPA	\$10,072,557
Available Revenue	\$63,837,025
E Revenue Shortfall	0.9941153694
Total Revenue Plus Shortfall	\$64,214,906

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,941,042
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,941,042

IV Growth

A Unconstrained Growth Rate	3.40%
B Constrained Growth Rate	3.28%
C Constrained Growth Cap	\$1,715,795
D Actual Growth	\$1,715,795
E Funded Credit Growth Revenue	\$1,715,795
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,715,795

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903222	4,723.597254	2,350.018	106.004	0.000	0.000	2,456.022	0.000	2,456.022
Noncredit FTES	2,811.752093	2,840.431965	34.600	1.561	0.000	0.000	36.161	0.000	36.161
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,384.618	107.564	0.000	0.000	2,492.183	0.000	2,492.183

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,085,745
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,085,745
1 Credit Base Revenue	\$10,988,458
2 Noncredit Base Revenue	\$97,287
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,055,177

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$130,806
C Base Increase	\$1,304,688
Total Revenue Adjustments	\$1,435,494

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$17,149,386
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$153,563
C Current Year Base Revenue + Inflation Adjustment	\$15,208,740

VIII District Revenue Source

A1 Property Taxes	\$3,564,860
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$484,285
C State General Apportionment	\$10,286,674
D Estimated EPA	\$2,712,649
Available Revenue	\$17,048,468
E Revenue Shortfall	0.9941153578
Total Revenue Plus Shortfall	\$17,149,386

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,286,674
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,286,674

IV Growth

A Unconstrained Growth Rate	4.79%
B Constrained Growth Rate	4.60%
C Constrained Growth Cap	\$505,152
D Actual Growth	\$505,152
E Funded Credit Growth Revenue	\$500,719
F Funded Noncredit Growth Revenue	\$4,433
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$505,152

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$3,969,432
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903032	4,723.597254	9,493.020	55.524	578.224	0.000	10,126.768	0.000	10,126.768
Noncredit FTES	2,811.752093	2,840.431965	1,074.750	71.750	0.000	0.000	1,146.500	0.000	1,146.500
Noncredit - CDCP FTES	4,675.903043	4,723.597254	21.190	1.002	0.000	0.000	22.192	0.000	22.192
Total FTES:			10,588.960	128.275	578.224	0.000	11,295.459	0.000	11,295.460

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,509,454
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,509,454
1 Credit Base Revenue	\$44,388,441
2 Noncredit Base Revenue	\$3,021,931
3 Career Development College NonCr	\$99,082
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,180,070

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$572,178
C Base Increase	\$2,631,014
Total Revenue Adjustments	\$3,203,192

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$60,127,801
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$542,437
C Current Year Base Revenue + Inflation Adjustment	\$53,722,507

VIII District Revenue Source

A1 Property Taxes	\$14,453,613
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,357,694
C State General Apportionment	\$32,721,951
D Estimated EPA	\$9,240,713
Available Revenue	\$59,773,971
E Revenue Shortfall	0.9941153677
Total Revenue Plus Shortfall	\$60,127,801

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,731,299
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,731,299

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,721,951
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,721,951

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$470,803
D Actual Growth	\$470,803
E Funded Credit Growth Revenue	\$262,271
F Funded Noncredit Growth Revenue	\$203,800
G Funded Noncredit CDCP Growth Revenue	\$4,732
Total Growth Revenue	\$470,803

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,703,721
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,703,721

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,670,616	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,790.250	268.614	0.000	0.000	11,058.864	0.000	11,058.864
Noncredit FTES	2,811.752093	2,840.431965	96.910	2.413	0.000	0.000	99.323	0.000	99.323
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,887.160	271.026	0.000	0.000	11,158.186	0.000	11,158.187

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$50,726,650
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,726,650
1 Credit Base Revenue	\$50,454,163
2 Noncredit Base Revenue	\$272,487
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$56,397,266

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$586,970
C Base Increase	\$2,692,189
Total Revenue Adjustments	\$3,279,159

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$61,527,353

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$575,252
C Current Year Base Revenue + Inflation Adjustment	\$56,972,518

VIII District Revenue Source

A1 Property Taxes	\$24,484,658
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,648,233
C State General Apportionment	\$22,773,939
D Estimated EPA	\$9,258,457
Available Revenue	\$61,165,287
E Revenue Shortfall	0.9941153652
Total Revenue Plus Shortfall	\$61,527,353

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,773,939
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,773,939

IV Growth

A Unconstrained Growth Rate	2.62%
B Constrained Growth Rate	2.53%
C Constrained Growth Cap	\$1,275,676
D Actual Growth	\$1,275,676
E Funded Credit Growth Revenue	\$1,268,823
F Funded Noncredit Growth Revenue	\$6,853
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,275,676

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
0	1	0	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,134,123	1	\$1,134,123				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	16,902.451	622.611	0.000	0.000	17,525.062	0.000	17,525.062
Noncredit FTES	2,811.752093	2,840.431965	292.950	10.791	0.000	0.000	303.741	0.000	303.741
Noncredit - CDCP FTES	4,675.903043	4,723.597254	125.510	3.273	0.000	0.000	128.783	0.000	128.783
Total FTES:			17,320.911	636.675	0.000	0.000	17,957.586	0.000	17,957.586

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$80,444,797
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$80,444,797
1 Credit Base Revenue	\$79,034,221
2 Noncredit Base Revenue	\$823,703
3 Career Development College NonCr	\$586,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,981,290

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$941,620
C Base Increase	\$4,105,897
Total Revenue Adjustments	\$5,047,517

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$93,882,692

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$866,809
C Current Year Base Revenue + Inflation Adjustment	\$85,848,099

VIII District Revenue Source

A1 Property Taxes	\$16,541,152
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,100,333
C State General Apportionment	\$58,074,484
D Estimated EPA	\$14,614,258
Available Revenue	\$93,330,227
E Revenue Shortfall	0.9941153690
Total Revenue Plus Shortfall	\$93,882,692

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$58,074,484
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$58,074,484

IV Growth

A Unconstrained Growth Rate	3.90%
B Constrained Growth Rate	3.75%
C Constrained Growth Cap	\$2,987,076
D Actual Growth	\$2,987,076
E Funded Credit Growth Revenue	\$2,940,963
F Funded Noncredit Growth Revenue	\$30,651
G Funded Noncredit CDCP Growth Revenue	\$15,462
Total Growth Revenue	\$2,987,076

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
						\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						\$0
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903021	4,723.597254	16,925.300	339.095	0.000	0.000	17,264.395	0.000	17,264.395
Noncredit FTES	2,811.752093	2,840.431965	95.240	1.908	0.000	0.000	97.148	0.000	97.148
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,020.540	341.003	0.000	0.000	17,361.543	0.000	17,361.543

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$79,408,852
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$79,408,852
1 Credit Base Revenue	\$79,141,061
2 Noncredit Base Revenue	\$267,791
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$86,780,654

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$914,502
C Base Increase	\$4,126,132
Total Revenue Adjustments	\$5,040,634

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$94,313,619

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$885,163
C Current Year Base Revenue + Inflation Adjustment	\$87,665,817

VIII District Revenue Source

A1 Property Taxes	\$35,642,000
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,362,505
C State General Apportionment	\$35,763,482
D Estimated EPA	\$13,990,631
Available Revenue	\$93,758,618
E Revenue Shortfall	0.9941153674 \$555,001
Total Revenue Plus Shortfall	\$94,313,619

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,763,482
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,763,482

IV Growth

A Unconstrained Growth Rate	2.10%
B Constrained Growth Rate	2.04%
C Constrained Growth Cap	\$1,607,168
D Actual Growth	\$1,607,168
E Funded Credit Growth Revenue	\$1,601,748
F Funded Noncredit Growth Revenue	\$5,420
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,607,168

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						\$7,371,802

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	14,255.620	1,110.706	0.000	0.000	15,366.326	0.000	15,366.326
Noncredit FTES	2,811.752093	2,840.431965	310.290	24.176	0.000	0.000	334.466	0.000	334.466
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,565.910	1,134.882	0.000	0.000	15,700.792	0.000	15,700.792

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$67,530,356
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$67,530,356
1 Credit Base Revenue	\$66,657,897
2 Noncredit Base Revenue	\$872,459
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,335,095

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$821,834
C Base Increase	\$3,716,422
Total Revenue Adjustments	\$4,538,256

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$84,946,766

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$758,218
C Current Year Base Revenue + Inflation Adjustment	\$75,093,313

VIII District Revenue Source

A1 Property Taxes	\$26,205,171
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,712,504
C State General Apportionment	\$40,469,136
D Estimated EPA	\$13,060,074
Available Revenue	\$84,446,885
E Revenue Shortfall	0.9941153616
Total Revenue Plus Shortfall	\$84,946,766

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,469,136
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,469,136

IV Growth

A Unconstrained Growth Rate	8.31%
B Constrained Growth Rate	7.94%
C Constrained Growth Cap	\$5,315,197
D Actual Growth	\$5,315,197
E Funded Credit Growth Revenue	\$5,246,527
F Funded Noncredit Growth Revenue	\$68,670
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,315,197

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	\$6,804,739	
					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903008	4,723.597254	11,147.050	352.652	0.000	0.000	11,499.702	0.000	11,499.702
Noncredit FTES	2,811.752093	2,840.431965	217.650	6.886	0.000	0.000	224.536	0.000	224.536
Noncredit - CDCP FTES	4,675.903043	4,723.597254	57.200	1.281	0.000	0.000	58.481	0.000	58.481
Total FTES:			11,421.900	360.819	0.000	0.000	11,782.719	0.000	11,782.719

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$53,001,965
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$53,001,965
1 Credit Base Revenue	\$52,122,525
2 Noncredit Base Revenue	\$611,978
3 Career Development College NonCr	\$267,462
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$57,538,458

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$617,305
C Base Increase	\$2,764,686
Total Revenue Adjustments	\$3,381,991

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$63,198,739

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$586,892
C Current Year Base Revenue + Inflation Adjustment	\$58,125,350

VIII District Revenue Source

A1 Property Taxes	\$5,384,642
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,635,092
C State General Apportionment	\$43,274,449
D Estimated EPA	\$9,532,655
Available Revenue	\$62,826,838
E Revenue Shortfall	0.9941153731
Total Revenue Plus Shortfall	\$63,198,739

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,274,449
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,274,449

IV Growth

A Unconstrained Growth Rate	3.34%
B Constrained Growth Rate	3.22%
C Constrained Growth Cap	\$1,691,398
D Actual Growth	\$1,691,398
E Funded Credit Growth Revenue	\$1,665,788
F Funded Noncredit Growth Revenue	\$19,558
G Funded Noncredit CDCP Growth Revenue	\$6,052
Total Growth Revenue	\$1,691,398

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	32,394.320	823.907	0.000	0.000	33,218.227	0.000	33,218.227
Noncredit FTES	2,811.752093	2,840.431965	228.710	5.817	0.000	0.000	234.527	0.000	234.527
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			32,623.030	829.724	0.000	0.000	33,452.754	0.000	33,452.754

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$152,115,775
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$152,115,775
1 Credit Base Revenue	\$151,472,699
2 Noncredit Base Revenue	\$643,076
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$163,457,009

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,761,095
C Base Increase	\$7,812,563
Total Revenue Adjustments	\$9,573,658

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$178,606,256
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,667,261
C Current Year Base Revenue + Inflation Adjustment	\$165,124,270

VIII District Revenue Source

A1 Property Taxes	\$123,619,430
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,610,648
C State General Apportionment	\$11,793,654
D Estimated EPA	\$26,531,492
Available Revenue	\$177,555,224
E Revenue Shortfall	0.9941153685
Total Revenue Plus Shortfall	\$178,606,256

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,793,654
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,793,654

IV Growth

A Unconstrained Growth Rate	2.68%
B Constrained Growth Rate	2.59%
C Constrained Growth Cap	\$3,908,328
D Actual Growth	\$3,908,328
E Funded Credit Growth Revenue	\$3,891,805
F Funded Noncredit Growth Revenue	\$16,523
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,908,328

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
0	0	0	0	0	2	1
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						Total Colleges Rev.
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$11,341,234
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	5,831.120	56.635	202.424	0.000	6,090.179	0.000	6,090.179
Noncredit FTES	2,811.752093	2,840.431965	28.880	1.283	0.000	0.000	30.163	0.000	30.163
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,860.000	57.918	202.424	0.000	6,120.342	0.000	6,120.342

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$27,346,955
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$27,346,955
1 Credit Base Revenue	\$27,265,752
2 Noncredit Base Revenue	\$81,203
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$30,749,325

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$322,469
C Base Increase	\$1,492,434
Total Revenue Adjustments	\$1,814,903

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$34,105,205

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$313,643
C Current Year Base Revenue + Inflation Adjustment	\$31,062,968

VIII District Revenue Source

A1 Property Taxes	\$4,873,074
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$852,939
C State General Apportionment	\$22,765,881
D Estimated EPA	\$5,412,614
Available Revenue	\$33,904,508
E Revenue Shortfall	0.9941153557
Total Revenue Plus Shortfall	\$34,105,205

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$956,169
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$956,169

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,765,881
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,765,881

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$271,165
D Actual Growth	\$271,165
E Funded Credit Growth Revenue	\$267,521
F Funded Noncredit Growth Revenue	\$3,644
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$271,165

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$946,515
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$946,515

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$3,402,370
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903056	4,723.597254	28,307.200	455.792	405.245	0.000	29,168.237	0.000	29,168.237
Noncredit FTES	2,811.752093	2,840.431965	60.660	1.845	0.000	0.000	62.505	0.000	62.505
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			28,367.860	457.637	405.245	0.000	29,230.742	0.000	29,230.742

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,042,418
B Basic FTES Revenue Before Workload Reduction	\$132,532,284
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$132,532,284
1 Credit Base Revenue	\$132,361,723
2 Noncredit Base Revenue	\$170,561
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$145,574,702

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,541,828
C Base Increase	\$6,985,210
Total Revenue Adjustments	\$8,527,038

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$159,659,033
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,484,862
C Current Year Base Revenue + Inflation Adjustment	\$147,059,564

VIII District Revenue Source

A1 Property Taxes	\$93,034,158
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,589,901
C State General Apportionment	\$25,807,465
D Estimated EPA	\$23,287,974
Available Revenue	\$158,719,498
E Revenue Shortfall	0.9941153658
Total Revenue Plus Shortfall	\$159,659,033

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,914,214
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,914,214

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,807,465
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,807,465

IV Growth

A Unconstrained Growth Rate	1.68%
B Constrained Growth Rate	1.64%
C Constrained Growth Cap	\$2,158,217
D Actual Growth	\$2,158,217
E Funded Credit Growth Revenue	\$2,152,977
F Funded Noncredit Growth Revenue	\$5,240
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,158,217

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,894,886
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,894,886

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$13,042,418
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902693	4,723.597254	1,421.940	11.659	92.366	0.000	1,525.965	0.000	1,525.965
Noncredit FTES	2,811.752093	2,840.431965	57.000	4.170	0.000	0.000	61.170	0.000	61.170
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2.850	0.148	0.000	0.000	2.998	0.000	2.998
Total FTES:			1,481.790	15.976	92.366	0.000	1,590.132	0.000	1,590.133

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$6,822,449
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,822,449
1 Credit Base Revenue	\$6,648,853
2 Noncredit Base Revenue	\$160,270
3 Career Development College NonCr	\$13,326
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$10,791,881

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$82,659
C Base Increase	\$1,105,574
Total Revenue Adjustments	\$1,188,233

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,594,105

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$110,077
C Current Year Base Revenue + Inflation Adjustment	\$10,901,958

VIII District Revenue Source

A1 Property Taxes	\$1,264,273
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$186,266
C State General Apportionment	\$9,049,777
D Estimated EPA	\$2,019,677
Available Revenue	\$12,519,993
E Revenue Shortfall	0.9941153421
Total Revenue Plus Shortfall	\$12,594,105

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$436,300
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$436,300

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,049,777
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,049,777

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$67,614
D Actual Growth	\$67,614
E Funded Credit Growth Revenue	\$55,072
F Funded Noncredit Growth Revenue	\$11,844
G Funded Noncredit CDCP Growth Revenue	\$698
Total Growth Revenue	\$67,614

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$431,895
C 3rd Year	\$0
Total	\$431,895

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$3,969,432	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	7,433.688	617.225	0.000	0.000	8,050.912	0.000	8,050.912
Noncredit FTES	2,811.752093	2,840.431965	122.530	10.174	0.000	0.000	132.704	0.000	132.704
Noncredit - CDCP FTES	4,675.903043	4,723.597254	383.700	22.557	0.000	0.000	406.257	0.000	406.257
Total FTES:			7,939.918	649.956	0.000	0.000	8,589.873	0.000	8,589.873

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$36,897,871
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$36,897,871
1 Credit Base Revenue	\$34,759,203
2 Noncredit Base Revenue	\$344,524
3 Career Development College NonCr	\$1,794,144
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,300,241

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-1,150,846
B Full-Time Faculty Hiring	\$450,682
C Base Increase	\$2,022,660
Total Revenue Adjustments	\$1,322,496

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$45,084,769

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$411,062
C Current Year Base Revenue + Inflation Adjustment	\$40,711,303

VIII District Revenue Source

A1 Property Taxes	\$29,869,816
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,013,343
C State General Apportionment	\$5,925,383
D Estimated EPA	\$7,010,920
Available Revenue	\$44,819,462
E Revenue Shortfall	0.9941153741
Total Revenue Plus Shortfall	\$45,084,769

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,925,383
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,925,383

IV Growth

A Unconstrained Growth Rate	9.10%
B Constrained Growth Rate	8.68%
C Constrained Growth Cap	\$3,050,970
D Actual Growth	\$3,050,970
E Funded Credit Growth Revenue	\$2,915,520
F Funded Noncredit Growth Revenue	\$28,898
G Funded Noncredit CDCP Growth Revenue	\$106,552
Total Growth Revenue	\$3,050,970

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903020	4,723.597254	19,139.250	376.012	0.000	0.000	19,515.262	0.000	19,515.262
Noncredit FTES	2,811.752093	2,840.431965	23.750	0.466	0.000	0.000	24.216	0.000	24.216
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,163.000	376.478	0.000	0.000	19,539.478	0.000	19,539.478

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,863
B Basic FTES Revenue Before Workload Reduction	\$89,560,056
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,560,056
1 Credit Base Revenue	\$89,493,277
2 Noncredit Base Revenue	\$66,779
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$97,498,919

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$1,145,691
B Full-Time Faculty Hiring	\$1,031,014
C Base Increase	\$4,687,399
Total Revenue Adjustments	\$6,864,104

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,134,965

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$994,489
C Current Year Base Revenue + Inflation Adjustment	\$98,493,408

VIII District Revenue Source

A1 Property Taxes	\$31,731,694
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,585,145
C State General Apportionment	\$50,983,526
D Estimated EPA	\$16,204,150
Available Revenue	\$106,504,515
E Revenue Shortfall	0.9941153665
Total Revenue Plus Shortfall	\$107,134,965

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,983,526
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,983,526

IV Growth

A Unconstrained Growth Rate	2.05%
B Constrained Growth Rate	2.00%
C Constrained Growth Cap	\$1,777,453
D Actual Growth	\$1,777,453
E Funded Credit Growth Revenue	\$1,776,128
F Funded Noncredit Growth Revenue	\$1,325
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,777,453

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							2
0	1	1	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$3,402,370	\$0	\$0	\$0	\$0	\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100	0	\$7,938,863	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903160	4,723.597254	1,542.950	42.972	7.908	0.000	1,593.830	0.000	1,593.830
Noncredit FTES	2,811.752093	2,840.431965	9.160	0.302	0.000	0.000	9.462	0.000	9.462
Noncredit - CDCP FTES	4,675.903043	4,723.597254	69.890	1.632	0.000	0.000	71.522	0.000	71.522
Total FTES:			1,622.000	44.906	7.908	0.000	1,674.814	0.000	1,674.814

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$7,567,240
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$7,567,240
1 Credit Base Revenue	\$7,214,685
2 Noncredit Base Revenue	\$25,756
3 Career Development College NonCr	\$326,799
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$11,536,672

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$88,217
C Base Increase	\$1,128,562
Total Revenue Adjustments	\$1,216,779

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$13,120,027

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$117,674
C Current Year Base Revenue + Inflation Adjustment	\$11,654,346

VIII District Revenue Source

A1 Property Taxes	\$5,605,843
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$723,906
C State General Apportionment	\$4,695,301
D Estimated EPA	\$2,017,770
Available Revenue	\$13,042,820
E Revenue Shortfall	0.9941153322
Total Revenue Plus Shortfall	\$13,120,027

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$37,355
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$37,355

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,695,301
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,695,301

IV Growth

A Unconstrained Growth Rate	2.95%
B Constrained Growth Rate	2.85%
C Constrained Growth Cap	\$211,547
D Actual Growth	\$211,547
E Funded Credit Growth Revenue	\$202,981
F Funded Noncredit Growth Revenue	\$858
G Funded Noncredit CDCP Growth Revenue	\$7,708
Total Growth Revenue	\$211,547

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$36,978
Total	\$36,978

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,699.361263	4,723.597254	27,076.870	255.132	2,125.633	0.000	29,457.635	0.000	29,457.635
Noncredit FTES	2,811.752093	2,840.431965	164.710	14.482	0.000	0.000	179.192	0.000	179.192
Noncredit - CDCP FTES	4,675.903043	4,723.597254	76.670	4.773	0.000	0.000	81.443	0.000	81.443
Total FTES:			27,318.250	274.388	2,125.633	0.000	29,718.270	0.000	29,718.270

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$128,065,619
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,065,619
1 Credit Base Revenue	\$127,243,994
2 Noncredit Base Revenue	\$463,124
3 Career Development College NonCr	\$358,501
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$137,138,606

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,565,109
C Base Increase	\$6,925,813
Total Revenue Adjustments	\$8,490,922

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$158,337,799

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,398,814
C Current Year Base Revenue + Inflation Adjustment	\$138,537,420

VIII District Revenue Source

A1 Property Taxes	\$92,858,720
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$20,855,339
C State General Apportionment	\$21,313,373
D Estimated EPA	\$22,378,607
Available Revenue	\$157,406,039
E Revenue Shortfall	0.9941153660
Total Revenue Plus Shortfall	\$158,337,799

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$10,040,633
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$10,040,633

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,313,373
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,313,373

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$1,268,824
D Actual Growth	\$1,268,824
E Funded Credit Growth Revenue	\$1,205,142
F Funded Noncredit Growth Revenue	\$41,136
G Funded Noncredit CDCP Growth Revenue	\$22,546
Total Growth Revenue	\$1,268,824

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$441,900
B 2nd Year	\$1,690,713
C 3rd Year	\$7,806,640
Total	\$9,939,253

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						Total State Approved Centers Revenue
0	\$1,134,123	0	0	\$0		
						Total Grandfathered or Previously Approved Centers
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
						Total Grandfathered or Previously Approved Center Revenue
1	0	0	0	0	1	\$9,072,987
						Total Grandfathered or Approved Center
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903077	4,723.597254	4,812.830	107.713	0.000	0.000	4,920.543	0.000	4,920.543
Noncredit FTES	2,811.752093	2,840.431965	483.090	10.812	0.000	0.000	493.902	0.000	493.902
Noncredit - CDCP FTES	4,675.903043	4,723.597254	25.460	0.404	0.000	0.000	25.864	0.000	25.864
Total FTES:			5,321.380	118.928	0.000	0.000	5,440.308	0.000	5,440.309

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$23,981,704
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,981,704
1 Credit Base Revenue	\$22,504,327
2 Noncredit Base Revenue	\$1,358,329
3 Career Development College NonCr	\$119,048
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$27,951,136

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$276,809
C Base Increase	\$1,908,485
Total Revenue Adjustments	\$2,185,294

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,962,939

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$285,102
C Current Year Base Revenue + Inflation Adjustment	\$28,236,238

VIII District Revenue Source

A1 Property Taxes	\$17,951,548
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,678,146
C State General Apportionment	\$6,384,229
D Estimated EPA	\$4,766,810
Available Revenue	\$30,780,733
E Revenue Shortfall	0.9941153519
Total Revenue Plus Shortfall	\$30,962,939

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,384,229
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,384,229

IV Growth

A Unconstrained Growth Rate	2.35%
B Constrained Growth Rate	2.28%
C Constrained Growth Cap	\$541,407
D Actual Growth	\$541,407
E Funded Credit Growth Revenue	\$508,791
F Funded Noncredit Growth Revenue	\$30,710
G Funded Noncredit CDCP Growth Revenue	\$1,906
Total Growth Revenue	\$541,407

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	12,607.770	188.505	0.000	0.000	12,796.275	0.000	12,796.275
Noncredit FTES	2,811.752093	2,840.431965	268.230	4.010	0.000	0.000	272.240	0.000	272.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,604.980	27.577	0.000	0.000	2,632.557	0.000	2,632.557
Total FTES:			15,480.980	220.092	0.000	0.000	15,701.072	0.000	15,701.072

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$71,887,540
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,887,540
1 Credit Base Revenue	\$58,952,710
2 Noncredit Base Revenue	\$754,196
3 Career Development College NonCr	\$12,180,634
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$77,558,156

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$823,158
C Base Increase	\$3,668,947
Total Revenue Adjustments	\$4,492,105

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$83,873,429
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$791,093
C Current Year Base Revenue + Inflation Adjustment	\$78,349,249

VIII District Revenue Source

A1 Property Taxes	\$14,397,699
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,280,266
C State General Apportionment	\$51,746,181
D Estimated EPA	\$12,955,719
Available Revenue	\$83,379,865
E Revenue Shortfall	0.9941153712
Total Revenue Plus Shortfall	\$83,873,429

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,746,181
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,746,181

IV Growth

A Unconstrained Growth Rate	1.55%
B Constrained Growth Rate	1.52%
C Constrained Growth Cap	\$1,032,075
D Actual Growth	\$1,032,075
E Funded Credit Growth Revenue	\$890,422
F Funded Noncredit Growth Revenue	\$11,391
G Funded Noncredit CDCP Growth Revenue	\$130,262
Total Growth Revenue	\$1,032,075

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	18,134.580	544.136	0.000	0.000	18,678.715	0.000	18,678.715
Noncredit FTES	2,811.752093	2,840.431965	62.260	1.868	0.000	0.000	64.128	0.000	64.128
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,196.840	546.004	0.000	0.000	18,742.843	0.000	18,742.843

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$84,970,598
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$84,970,598
1 Credit Base Revenue	\$84,795,538
2 Noncredit Base Revenue	\$175,060
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$92,342,400

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$988,119
C Base Increase	\$4,430,573
Total Revenue Adjustments	\$5,418,692

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$101,278,567

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$941,892
C Current Year Base Revenue + Inflation Adjustment	\$93,284,292

VIII District Revenue Source

A1 Property Taxes	\$37,298,218
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,223,379
C State General Apportionment	\$40,851,218
D Estimated EPA	\$15,309,765
Available Revenue	\$100,682,580
E Revenue Shortfall	0.9941153690
Total Revenue Plus Shortfall	\$101,278,567

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,851,218
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,851,218

IV Growth

A Unconstrained Growth Rate	3.17%
B Constrained Growth Rate	3.06%
C Constrained Growth Cap	\$2,575,583
D Actual Growth	\$2,575,583
E Funded Credit Growth Revenue	\$2,570,277
F Funded Noncredit Growth Revenue	\$5,306
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,575,583

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						2
0	0	0	0	0	1	1
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
\$7,371,802						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	0	\$7,371,802
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	7,068.604	274.199	0.000	0.000	7,342.803	0.000	7,342.803
Noncredit FTES	2,811.752093	2,840.431965	13.610	0.528	0.000	0.000	14.138	0.000	14.138
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,082.214	274.727	0.000	0.000	7,356.941	0.000	7,356.941

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$33,090,376
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$33,090,376
1 Credit Base Revenue	\$33,052,108
2 Noncredit Base Revenue	\$38,268
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$36,776,277

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$388,089
C Base Increase	\$1,777,043
Total Revenue Adjustments	\$2,165,132

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$40,613,233

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$375,118
C Current Year Base Revenue + Inflation Adjustment	\$37,151,395

VIII District Revenue Source

A1 Property Taxes	\$21,226,426
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,651,326
C State General Apportionment	\$11,154,491
D Estimated EPA	\$6,341,996
Available Revenue	\$40,374,239
E Revenue Shortfall	0.9941153663
Total Revenue Plus Shortfall	\$40,613,233

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,154,491
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,154,491

IV Growth

A Unconstrained Growth Rate	4.11%
B Constrained Growth Rate	3.95%
C Constrained Growth Cap	\$1,296,706
D Actual Growth	\$1,296,706
E Funded Credit Growth Revenue	\$1,295,206
F Funded Noncredit Growth Revenue	\$1,500
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,296,706

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	0	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0
						\$3,402,370

State Approved Center: Funding Rates					Total State Approved Centers Revenue	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,685,901
Number of Grandfathered or Previously Approved Centers: @ Total FTES					1	
0	0	0	1	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902987	4,723.597254	6,817.820	240.151	0.000	0.000	7,057.971	0.000	7,057.971
Noncredit FTES	2,811.752093	2,840.431965	44.260	1.559	0.000	0.000	45.819	0.000	45.819
Noncredit - CDCP FTES	4,675.903043	4,723.597254	11.350	0.283	0.000	0.000	11.633	0.000	11.633
Total FTES:			6,873.430	241.993	0.000	0.000	7,115.423	0.000	7,115.423

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,056,984
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,056,984
1 Credit Base Revenue	\$31,879,465
2 Noncredit Base Revenue	\$124,448
3 Career Development College NonCr	\$53,071
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$35,459,354

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$374,672
C Base Increase	\$1,708,319
Total Revenue Adjustments	\$2,082,991

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$39,044,173

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$361,685
C Current Year Base Revenue + Inflation Adjustment	\$35,821,039

VIII District Revenue Source

A1 Property Taxes	\$5,794,076
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,140,652
C State General Apportionment	\$25,709,966
D Estimated EPA	\$6,169,718
Available Revenue	\$38,814,412
E Revenue Shortfall	0.9941153575
Total Revenue Plus Shortfall	\$39,044,173

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,709,966
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,709,966

IV Growth

A Unconstrained Growth Rate	3.73%
B Constrained Growth Rate	3.59%
C Constrained Growth Cap	\$1,140,143
D Actual Growth	\$1,140,143
E Funded Credit Growth Revenue	\$1,134,378
F Funded Noncredit Growth Revenue	\$4,428
G Funded Noncredit CDCP Growth Revenue	\$1,337
Total Growth Revenue	\$1,140,143

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	18,684.970	619.764	208.258	0.000	19,512.992	0.000	19,512.992
Noncredit FTES	2,811.752093	2,840.431965	53.250	2.360	0.000	0.000	55.610	0.000	55.610
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,738.220	622.124	208.258	0.000	19,568.602	0.000	19,568.602

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$14,460,072
B Basic FTES Revenue Before Workload Reduction	\$87,518,834
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$87,518,834
1 Credit Base Revenue	\$87,369,108
2 Noncredit Base Revenue	\$149,726
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$101,978,906

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,031,891
C Base Increase	\$4,942,552
Total Revenue Adjustments	\$5,974,443

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$112,911,481
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,040,185
C Current Year Base Revenue + Inflation Adjustment	\$103,019,091

VIII District Revenue Source

A1 Property Taxes	\$53,367,958
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,680,704
C State General Apportionment	\$35,743,964
D Estimated EPA	\$17,454,412
Available Revenue	\$112,247,038
E Revenue Shortfall	0.9941153637
Total Revenue Plus Shortfall	\$112,911,481

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$983,727
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$983,727

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,743,964
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,743,964

IV Growth

A Unconstrained Growth Rate	3.51%
B Constrained Growth Rate	3.38%
C Constrained Growth Cap	\$2,934,220
D Actual Growth	\$2,934,220
E Funded Credit Growth Revenue	\$2,927,517
F Funded Noncredit Growth Revenue	\$6,703
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,934,220

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$973,794
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$973,794

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172

State Approved Center: Funding Rates

State Approved Centers	Total State Approved Centers Revenue
2	\$1,134,123
2	\$2,268,246

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$14,460,072
1	0	0	1	0	2	\$14,460,072
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,802.407791	4,723.597254	1,646.350	11.367	157.748	0.000	1,815.465	0.000	1,815.465
Noncredit FTES	2,811.752093	2,840.431965	64.370	6.612	0.000	0.000	70.982	0.000	70.982
Noncredit - CDCP FTES	4,675.903043	4,723.597254	24.930	1.813	0.000	0.000	26.743	0.000	26.743
Total FTES:			1,735.650	19.792	157.748	0.000	1,913.190	0.000	1,913.190

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,204,006
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,204,006
1 Credit Base Revenue	\$7,906,444
2 Noncredit Base Revenue	\$180,992
3 Career Development College NonCr	\$116,570
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,173,438

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$99,507
C Base Increase	\$1,184,975
Total Revenue Adjustments	\$1,284,482

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$14,408,266
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$124,169
C Current Year Base Revenue + Inflation Adjustment	\$12,297,607

VIII District Revenue Source

A1 Property Taxes	\$4,271,012
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$794,685
C State General Apportionment	\$7,041,841
D Estimated EPA	\$2,215,941
Available Revenue	\$14,323,479
E Revenue Shortfall	0.9941153918
Total Revenue Plus Shortfall	\$14,408,266

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$745,139
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$745,139

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,041,841
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,041,841

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$81,038
D Actual Growth	\$81,038
E Funded Credit Growth Revenue	\$53,692
F Funded Noncredit Growth Revenue	\$18,781
G Funded Noncredit CDCP Growth Revenue	\$8,565
Total Growth Revenue	\$81,038

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$737,615
Total	\$737,615

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,760.295456	4,723.597254	1,723.680	17.038	97.346	0.000	1,838.063	0.000	1,838.063
Noncredit FTES	2,811.752093	2,840.431965	6.320	0.420	0.000	0.000	6.740	0.000	6.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,730.000	17.457	97.346	0.000	1,844.803	0.000	1,844.803

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,222,996
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,222,996
1 Credit Base Revenue	\$8,205,226
2 Noncredit Base Revenue	\$17,770
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,192,428

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-162,047
B Full-Time Faculty Hiring	\$97,249
C Base Increase	\$1,172,703
Total Revenue Adjustments	\$1,107,905

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$13,966,189

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$124,363
C Current Year Base Revenue + Inflation Adjustment	\$12,316,791

VIII District Revenue Source

A1 Property Taxes	\$1,845,256
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$438,152
C State General Apportionment	\$9,398,579
D Estimated EPA	\$2,202,016
Available Revenue	\$13,884,003
E Revenue Shortfall	0.9941153596
Total Revenue Plus Shortfall	\$13,966,189

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$459,822
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$459,822

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,398,579
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,398,579

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$81,671
D Actual Growth	\$81,671
E Funded Credit Growth Revenue	\$80,479
F Funded Noncredit Growth Revenue	\$1,192
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$81,671

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$455,179
C 3rd Year	\$0
Total	\$455,179

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	20,026.110	338.445	0.000	0.000	20,364.555	0.000	20,364.555
Noncredit FTES	2,811.752093	2,840.431965	170.400	2.880	0.000	0.000	173.280	0.000	173.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	210.930	2.524	0.000	0.000	213.454	0.000	213.454
Total FTES:			20,407.440	343.848	0.000	0.000	20,751.288	0.000	20,751.289

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$95,105,560
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$95,105,560
1 Credit Base Revenue	\$93,640,149
2 Noncredit Base Revenue	\$479,123
3 Career Development College NonCr	\$986,288
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$101,910,300

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,091,851
C Base Increase	\$4,833,082
Total Revenue Adjustments	\$5,924,933

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$110,493,496

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,039,485
C Current Year Base Revenue + Inflation Adjustment	\$102,949,785

VIII District Revenue Source

A1 Property Taxes	\$18,998,610
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,090,598
C State General Apportionment	\$68,597,194
D Estimated EPA	\$17,156,880
Available Revenue	\$109,843,282
E Revenue Shortfall	0.9941153640
Total Revenue Plus Shortfall	\$110,493,496

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,597,194
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,597,194

IV Growth

A Unconstrained Growth Rate	1.76%
B Constrained Growth Rate	1.72%
C Constrained Growth Cap	\$1,618,778
D Actual Growth	\$1,618,778
E Funded Credit Growth Revenue	\$1,598,676
F Funded Noncredit Growth Revenue	\$8,180
G Funded Noncredit CDCP Growth Revenue	\$11,922
Total Growth Revenue	\$1,618,778

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$6,804,740	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903044	4,723.597254	99,291.090	5,428.054	0.000	0.000	104,719.144	0.000	104,719.144
Noncredit FTES	2,811.752093	2,840.431965	2,140.950	117.042	0.000	0.000	2,257.992	0.000	2,257.992
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,852.360	110.407	0.000	0.000	2,962.767	0.000	2,962.767
Total FTES:			104,284.400	5,655.502	0.000	0.000	109,939.902	0.000	109,939.903

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$34,023,701
B Basic FTES Revenue Before Workload Reduction	\$483,632,690
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$483,632,690
1 Credit Base Revenue	\$464,275,510
2 Noncredit Base Revenue	\$6,019,821
3 Career Development College NonCr	\$13,337,359
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$517,656,391

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$5,756,402
C Base Increase	\$25,394,270
Total Revenue Adjustments	\$31,150,672

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$580,581,062

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$5,280,095
C Current Year Base Revenue + Inflation Adjustment	\$522,936,486

VIII District Revenue Source

A1 Property Taxes	\$196,815,035
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$23,009,541
C State General Apportionment	\$266,581,681
D Estimated EPA	\$90,758,299
Available Revenue	\$577,164,556
E Revenue Shortfall	0.9941153678
Total Revenue Plus Shortfall	\$580,581,062

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$266,581,681
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$266,581,681

IV Growth

A Unconstrained Growth Rate	5.81%
B Constrained Growth Rate	5.57%
C Constrained Growth Cap	\$26,493,904
D Actual Growth	\$26,493,904
E Funded Credit Growth Revenue	\$25,639,939
F Funded Noncredit Growth Revenue	\$332,449
G Funded Noncredit CDCP Growth Revenue	\$521,516
Total Growth Revenue	\$26,493,904

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	0	0	1	4	4	9
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$15,877,728	\$13,609,480	\$34,023,701
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$34,023,701
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	51,928.160	1,165.337	0.000	0.000	53,093.497	0.000	53,093.497
Noncredit FTES	2,811.752093	2,840.431965	242.510	5.442	0.000	0.000	247.952	0.000	247.952
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			52,170.670	1,170.779	0.000	0.000	53,341.449	0.000	53,341.449

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$20,414,219
B Basic FTES Revenue Before Workload Reduction	\$243,492,919	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$243,492,919
1 Credit Base Revenue	\$242,811,041	
2 Noncredit Base Revenue	\$681,878	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$263,907,138

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,810,772
C Base Increase	\$12,577,142
Total Revenue Adjustments	\$15,387,914

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$287,506,945

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,691,853
C Current Year Base Revenue + Inflation Adjustment	\$266,598,991

VIII District Revenue Source

A1 Property Taxes	\$63,917,129
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,418,745
C State General Apportionment	\$162,190,239
D Estimated EPA	\$44,288,959
Available Revenue	\$285,815,072
E Revenue Shortfall	0.9941153665
Total Revenue Plus Shortfall	\$287,506,945

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$162,190,239
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$162,190,239

IV Growth

A Unconstrained Growth Rate	2.35%
B Constrained Growth Rate	2.29%
C Constrained Growth Cap	\$5,520,040
D Actual Growth	\$5,520,040
E Funded Credit Growth Revenue	\$5,504,582
F Funded Noncredit Growth Revenue	\$15,458
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,520,040

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$7,938,864	\$3,402,370	\$15,877,727

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
3	\$1,134,123	\$3,402,369

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$20,414,219
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,374.146960	4,723.597254	3,668.350	2.833	1,123.476	0.000	4,794.659	0.000	4,794.659
Noncredit FTES	2,811.752093	2,840.431965	215.700	66.227	0.000	0.000	281.927	0.000	281.927
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,884.050	69.060	1,123.476	0.000	5,076.586	0.000	5,076.586

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$20,320,747
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$20,320,747
1 Credit Base Revenue	\$19,714,252
2 Noncredit Base Revenue	\$606,495
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$23,723,117

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$262,068
C Base Increase	\$1,362,241
Total Revenue Adjustments	\$1,624,309

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$31,097,747
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$241,976
C Current Year Base Revenue + Inflation Adjustment	\$23,965,093

VIII District Revenue Source

A1 Property Taxes	\$51,110,460
A2 Less Property Taxes Excess	-\$22,481,858
B Student Enrollment Fees	\$1,961,486
C State General Apportionment	\$0
D Estimated EPA	\$507,659
Available Revenue	\$31,097,747
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$31,097,747

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,306,850
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,306,850

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$201,495
D Actual Growth	\$201,495
E Funded Credit Growth Revenue	\$13,381
F Funded Noncredit Growth Revenue	\$188,114
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$201,495

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,222,514
B 2nd Year	\$1,470,649
C 3rd Year	\$1,560,104
Total	\$5,253,267

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902913	4,723.597254	2,887.320	106.367	95.358	0.000	3,089.045	0.000	3,089.045
Noncredit FTES	2,811.752093	2,840.431965	47.090	3.290	0.000	0.000	50.380	0.000	50.380
Noncredit - CDCP FTES	4,675.903043	4,723.597254	52.450	2.595	0.000	0.000	55.045	0.000	55.045
Total FTES:			2,986.860	112.251	95.358	0.000	3,194.470	0.000	3,194.470

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,494
B Basic FTES Revenue Before Workload Reduction	\$13,878,484
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$13,878,484
1 Credit Base Revenue	\$13,500,828
2 Noncredit Base Revenue	\$132,405
3 Career Development College NonCr	\$245,251
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$18,414,978

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$167,581
C Base Increase	\$1,483,251
Total Revenue Adjustments	\$1,650,832

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$21,228,112

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$187,833
C Current Year Base Revenue + Inflation Adjustment	\$18,602,811

VIII District Revenue Source

A1 Property Taxes	\$7,325,787
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$661,756
C State General Apportionment	\$9,767,976
D Estimated EPA	\$3,347,673
Available Revenue	\$21,103,192
E Revenue Shortfall	0.9941153504
Total Revenue Plus Shortfall	\$21,228,112

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$450,435
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$450,435

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,767,976
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,767,976

IV Growth

A Unconstrained Growth Rate	3.97%
B Constrained Growth Rate	3.82%
C Constrained Growth Cap	\$524,034
D Actual Growth	\$524,034
E Funded Credit Growth Revenue	\$502,433
F Funded Noncredit Growth Revenue	\$9,345
G Funded Noncredit CDCP Growth Revenue	\$12,256
Total Growth Revenue	\$524,034

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$445,887
C 3rd Year	\$0
Total	\$445,887

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2		\$4,536,494	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	2	0	2			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$567,062	\$0	\$567,062			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	8,782.060	177.659	0.000	0.000	8,959.719	0.000	8,959.719
Noncredit FTES	2,811.752093	2,840.431965	377.390	7.634	0.000	0.000	385.024	0.000	385.024
Noncredit - CDCP FTES	4,675.903043	4,723.597254	593.990	8.508	0.000	0.000	602.498	0.000	602.498
Total FTES:			9,753.440	193.801	0.000	0.000	9,947.241	0.000	9,947.241

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$44,902,628
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$44,902,628
1 Credit Base Revenue	\$41,064,061
2 Noncredit Base Revenue	\$1,061,127
3 Career Development College NonCr	\$2,777,440
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$50,573,244

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$517,029
C. Base Increase	\$2,402,947
Total Revenue Adjustments	\$2,919,976

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$54,910,129
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$515,847
C Current Year Base Revenue + Inflation Adjustment	\$51,089,091

VIII District Revenue Source

A1 Property Taxes	\$10,367,442
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,015,391
C State General Apportionment	\$33,594,267
D Estimated EPA	\$8,609,903
Available Revenue	\$54,587,003
E Revenue Shortfall	0.9941153662
Total Revenue Plus Shortfall	\$54,910,129

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,594,267
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,594,267

IV Growth

A Unconstrained Growth Rate	2.12%
B Constrained Growth Rate	2.06%
C Constrained Growth Cap	\$901,062
D Actual Growth	\$901,062
E Funded Credit Growth Revenue	\$839,189
F Funded Noncredit Growth Revenue	\$21,685
G Funded Noncredit CDCP Growth Revenue	\$40,188
Total Growth Revenue	\$901,062

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.319583	4,723.597254	9,768.660	89.297	164.542	0.000	10,022.500	0.000	10,022.500
Noncredit FTES	2,811.752093	2,840.431965	697.410	18.122	0.000	0.000	715.532	0.000	715.532
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,466.070	107.419	164.542	0.000	10,738.032	0.000	10,738.032

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,730,238
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,730,238
1 Credit Base Revenue	\$45,769,294
2 Noncredit Base Revenue	\$1,960,944
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,400,854

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$551,820
C Base Increase	\$2,551,121
Total Revenue Adjustments	\$3,102,941

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$58,298,995
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$544,689
C Current Year Base Revenue + Inflation Adjustment	\$53,945,543

VIII District Revenue Source

A1 Property Taxes	\$95,329,006
A2 Less Property Taxes Excess	-\$45,022,172
B Student Enrollment Fees	\$6,918,358
C State General Apportionment	\$0
D Estimated EPA	\$1,073,803
Available Revenue	\$58,298,995
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$58,298,995

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$777,232
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$777,232

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$473,279
D Actual Growth	\$473,279
E Funded Credit Growth Revenue	\$421,804
F Funded Noncredit Growth Revenue	\$51,475
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$473,279

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$769,384
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$769,384

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
						\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	0	0		
						\$0
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903118	4,723.597254	6,045.720	46.799	276.045	0.000	6,368.564	0.000	6,368.564
Noncredit FTES	2,811.752093	2,840.431965	336.910	17.991	0.000	0.000	354.901	0.000	354.901
Noncredit - CDCP FTES	4,675.903043	4,723.597254	120.330	4.549	0.000	0.000	124.879	0.000	124.879
Total FTES:			6,502.960	69.340	276.045	0.000	6,848.345	0.000	6,848.344

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$29,779,159
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$29,779,159
1 Credit Base Revenue	\$28,269,201
2 Noncredit Base Revenue	\$947,307
3 Career Development College NonCr	\$562,651
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$33,465,060

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$354,067
C Base Increase	\$1,636,346
Total Revenue Adjustments	\$1,990,413

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$37,394,395
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$341,344
C Current Year Base Revenue + Inflation Adjustment	\$33,806,404

VIII District Revenue Source

A1 Property Taxes	\$16,486,417
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,864,670
C State General Apportionment	\$12,202,705
D Estimated EPA	\$5,620,551
Available Revenue	\$37,174,343
E Revenue Shortfall	0.9941153748
Total Revenue Plus Shortfall	\$37,394,395

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,303,925
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,303,925

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,202,705
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,202,705

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$293,653
D Actual Growth	\$293,653
E Funded Credit Growth Revenue	\$221,061
F Funded Noncredit Growth Revenue	\$51,102
G Funded Noncredit CDCP Growth Revenue	\$21,490
Total Growth Revenue	\$293,653

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$28,164
B 2nd Year	\$1,262,595
C 3rd Year	\$0
Total	\$1,290,759

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	0	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	1	0	Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,437.186	918.870	0.000	0.000	25,356.055	0.000	25,356.055
Noncredit FTES	2,811.752093	2,840.431965	1,958.080	73.626	0.000	0.000	2,031.706	0.000	2,031.706
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4,070.630	108.373	0.000	0.000	4,179.003	0.000	4,179.003
Total FTES:			30,465.896	1,100.869	0.000	0.000	31,566.765	0.000	31,566.764

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,617
B Basic FTES Revenue Before Workload Reduction	\$138,805,418
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$138,805,418
1 Credit Base Revenue	\$114,265,911
2 Noncredit Base Revenue	\$5,505,636
3 Career Development College NonCr	\$19,033,871
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$144,476,035

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,623,706
C Base Increase	\$6,979,623
Total Revenue Adjustments	\$8,603,329

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$159,614,432
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,473,656
C Current Year Base Revenue + Inflation Adjustment	\$145,949,691

VIII District Revenue Source

A1 Property Taxes	\$29,067,407
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,201,851
C State General Apportionment	\$96,759,829
D Estimated EPA	\$24,646,073
Available Revenue	\$158,675,160
E Revenue Shortfall	0.9941153692
Total Revenue Plus Shortfall	\$159,614,432

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$96,759,829
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$96,759,829

IV Growth

A Unconstrained Growth Rate	3.98%
B Constrained Growth Rate	3.83%
C Constrained Growth Cap	\$5,061,412
D Actual Growth	\$5,061,412
E Funded Credit Growth Revenue	\$4,340,371
F Funded Noncredit Growth Revenue	\$209,131
G Funded Noncredit CDCP Growth Revenue	\$511,910
Total Growth Revenue	\$5,061,412

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	\$5,670,617	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,098.137	1,093.230	0.000	0.000	11,191.367	0.000	11,191.367
Noncredit FTES	2,811.752093	2,840.431965	423.720	45.872	0.000	0.000	469.592	0.000	469.592
Noncredit - CDCP FTES	4,675.903043	4,723.597254	150.060	11.502	0.000	0.000	161.562	0.000	161.562
Total FTES:			10,671.917	1,150.605	0.000	0.000	11,822.522	0.000	11,822.521

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$49,110,970
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$49,110,970
1 Credit Base Revenue	\$47,217,908
2 Noncredit Base Revenue	\$1,191,396
3 Career Development College NonCr	\$701,666
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,781,586

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$614,249
C Base Increase	\$2,805,000
Total Revenue Adjustments	\$3,419,249

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$64,108,216
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$558,772
C Current Year Base Revenue + Inflation Adjustment	\$55,340,358

VIII District Revenue Source

A1 Property Taxes	\$23,547,025
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,085,373
C State General Apportionment	\$27,165,616
D Estimated EPA	\$9,932,949
Available Revenue	\$63,730,963
E Revenue Shortfall	0.9941153720
Total Revenue Plus Shortfall	\$64,108,216

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,165,616
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,165,616

IV Growth

A Unconstrained Growth Rate	11.56%
B Constrained Growth Rate	11.02%
C Constrained Growth Cap	\$5,348,609
D Actual Growth	\$5,348,609
E Funded Credit Growth Revenue	\$5,163,979
F Funded Noncredit Growth Revenue	\$130,297
G Funded Noncredit CDCP Growth Revenue	\$54,333
Total Growth Revenue	\$5,348,609

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
						\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	5,181.690	78.435	0.000	0.000	5,260.125	0.000	5,260.125
Noncredit FTES	2,811.752093	2,840.431965	462.760	7.005	0.000	0.000	469.765	0.000	469.765
Noncredit - CDCP FTES	4,675.903043	4,723.597254	7.110	0.076	0.000	0.000	7.186	0.000	7.186
Total FTES:			5,651.560	85.516	0.000	0.000	5,737.076	0.000	5,737.076

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$25,563,492
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$25,563,492
1 Credit Base Revenue	\$24,229,080
2 Noncredit Base Revenue	\$1,301,166
3 Career Development College NonCr	\$33,246
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$29,532,924

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$292,984
C Base Increase	\$1,396,973
Total Revenue Adjustments	\$1,689,957

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$31,914,869

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$301,236
C Current Year Base Revenue + Inflation Adjustment	\$29,834,160

VIII District Revenue Source

A1 Property Taxes	\$26,195,185
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,251,574
C State General Apportionment	\$0
D Estimated EPA	\$3,280,303
Available Revenue	\$31,727,062
E Revenue Shortfall	0.9941153761
Total Revenue Plus Shortfall	\$31,914,869

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.57%
B Constrained Growth Rate	1.54%
C Constrained Growth Cap	\$390,752
D Actual Growth	\$390,752
E Funded Credit Growth Revenue	\$370,495
F Funded Noncredit Growth Revenue	\$19,897
G Funded Noncredit CDCP Growth Revenue	\$360
Total Growth Revenue	\$390,752

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	0	0	1	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$567,062	\$0	\$0	\$567,062	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	28,850.032	1,456.379	0.000	0.000	30,306.412	0.000	30,306.412
Noncredit FTES	2,811.752093	2,840.431965	2,698.220	136.209	0.000	0.000	2,834.429	0.000	2,834.429
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,309.000	118.272	0.000	0.000	3,427.272	0.000	3,427.272
Total FTES:			34,857.252	1,710.860	0.000	0.000	36,568.113	0.000	36,568.113

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$157,959,243
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$157,959,243
1 Credit Base Revenue	\$134,899,954
2 Noncredit Base Revenue	\$7,586,726
3 Career Development College NonCr	\$15,472,563
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$167,032,230

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,870,841
C Base Increase	\$8,160,514
Total Revenue Adjustments	\$10,031,355

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$186,592,225

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,703,729
C Current Year Base Revenue + Inflation Adjustment	\$168,735,959

VIII District Revenue Source

A1 Property Taxes	\$77,912,652
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,977,060
C State General Apportionment	\$67,181,629
D Estimated EPA	\$28,422,857
Available Revenue	\$185,494,198
E Revenue Shortfall	0.9941153657
Total Revenue Plus Shortfall	\$186,592,225

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,181,629
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,181,629

IV Growth

A Unconstrained Growth Rate	5.36%
B Constrained Growth Rate	5.14%
C Constrained Growth Cap	\$7,824,911
D Actual Growth	\$7,824,911
E Funded Credit Growth Revenue	\$6,879,350
F Funded Noncredit Growth Revenue	\$386,892
G Funded Noncredit CDCP Growth Revenue	\$558,669
Total Growth Revenue	\$7,824,911

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0	\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			\$9,072,987
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903001	4,723.597254	8,063.830	129.132	0.000	0.000	8,192.962	0.000	8,192.962
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,063.830	129.132	0.000	0.000	8,192.962	0.000	8,192.962

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$37,705,687
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$37,705,687
1 Credit Base Revenue	\$37,705,687
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$42,242,180

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$432,521
C Base Increase	\$2,000,509
Total Revenue Adjustments	\$2,433,030

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,716,048

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$430,870
C Current Year Base Revenue + Inflation Adjustment	\$42,673,050

VIII District Revenue Source

A1 Property Taxes	\$20,037,015
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,369,344
C State General Apportionment	\$14,310,488
D Estimated EPA	\$6,730,179
Available Revenue	\$45,447,026
E Revenue Shortfall	0.9941153706
Total Revenue Plus Shortfall	\$45,716,048

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,310,488
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,310,488

IV Growth

A Unconstrained Growth Rate	1.67%
B Constrained Growth Rate	1.63%
C Constrained Growth Cap	\$609,968
D Actual Growth	\$609,968
E Funded Credit Growth Revenue	\$609,968
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$609,968

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903279	4,723.597254	1,687.740	89.015	7.636	0.000	1,784.391	0.000	1,784.391
Noncredit FTES	2,811.752093	2,840.431965	117.020	6.701	0.000	0.000	123.721	0.000	123.721
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,804.760	95.717	7.636	0.000	1,908.113	0.000	1,908.112

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,111,197
B Basic FTES Revenue Before Workload Reduction	\$8,220,740
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,220,740
1 Credit Base Revenue	\$7,891,709
2 Noncredit Base Revenue	\$329,031
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,331,937

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$98,129
C Base Increase	\$1,176,171
Total Revenue Adjustments	\$1,274,300

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$14,207,600
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$125,786
C Current Year Base Revenue + Inflation Adjustment	\$12,457,723

VIII District Revenue Source

A1 Property Taxes	\$1,485,044
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$502,526
C State General Apportionment	\$9,905,589
D Estimated EPA	\$2,230,834
Available Revenue	\$14,123,993
E Revenue Shortfall	0.9941153326
Total Revenue Plus Shortfall	\$14,207,600

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$36,070
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$36,070

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,905,589
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,905,589

IV Growth

A Unconstrained Growth Rate	5.62%
B Constrained Growth Rate	5.38%
C Constrained Growth Cap	\$439,507
D Actual Growth	\$439,507
E Funded Credit Growth Revenue	\$420,472
F Funded Noncredit Growth Revenue	\$19,035
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$439,507

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$35,706
C 3rd Year	\$0
Total	\$35,706

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$4,111,197
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903034	4,723.597254	18,537.930	328.628	0.000	0.000	18,866.558	0.000	18,866.558
Noncredit FTES	2,811.752093	2,840.431965	281.370	4.988	0.000	0.000	286.358	0.000	286.358
Noncredit - CDCP FTES	4,675.903043	4,723.597254	501.110	6.290	0.000	0.000	507.400	0.000	507.400
Total FTES:			19,320.410	339.906	0.000	0.000	19,660.316	0.000	19,660.316

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$89,815,848
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,815,848
1 Credit Base Revenue	\$86,681,563
2 Noncredit Base Revenue	\$791,143
3 Career Development College NonCr	\$2,343,142
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$96,620,588

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,031,876
C Base Increase	\$4,585,058
Total Revenue Adjustments	\$5,616,934

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$104,819,237

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$985,530
C Current Year Base Revenue + Inflation Adjustment	\$97,606,118

VIII District Revenue Source

A1 Property Taxes	\$67,480,498
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,334,410
C State General Apportionment	\$11,845,032
D Estimated EPA	\$15,542,474
Available Revenue	\$104,202,414
E Revenue Shortfall	0.9941153645
Total Revenue Plus Shortfall	\$104,819,237

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,845,032
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,845,032

IV Growth

A Unconstrained Growth Rate	1.85%
B Constrained Growth Rate	1.81%
C Constrained Growth Cap	\$1,596,185
D Actual Growth	\$1,596,185
E Funded Credit Growth Revenue	\$1,552,307
F Funded Noncredit Growth Revenue	\$14,168
G Funded Noncredit CDCP Growth Revenue	\$29,710
Total Growth Revenue	\$1,596,185

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$6,804,740	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	21,549.086	539.692	0.000	0.000	22,088.779	0.000	22,088.779
Noncredit FTES	2,811.752093	2,840.431965	616.320	15.436	0.000	0.000	631.756	0.000	631.756
Noncredit - CDCP FTES	4,675.903043	4,723.597254	313.430	5.558	0.000	0.000	318.988	0.000	318.988
Total FTES:			22,478.836	560.686	0.000	0.000	23,039.522	0.000	23,039.523

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$103,959,945
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$103,959,945
1 Credit Base Revenue	\$100,761,438
2 Noncredit Base Revenue	\$1,732,939
3 Career Development College NonCr	\$1,465,568
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$110,764,685

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,203,001
C Base Increase	\$5,292,747
Total Revenue Adjustments	\$6,495,748

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$121,009,620
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,129,800
C Current Year Base Revenue + Inflation Adjustment	\$111,894,485

VIII District Revenue Source

A1 Property Taxes	\$26,984,589
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,621,569
C State General Apportionment	\$66,397,481
D Estimated EPA	\$18,293,884
Available Revenue	\$120,297,523
E Revenue Shortfall	0.9941153687
Total Revenue Plus Shortfall	\$121,009,620

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,397,481
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,397,481

IV Growth

A Unconstrained Growth Rate	2.63%
B Constrained Growth Rate	2.55%
C Constrained Growth Cap	\$2,619,387
D Actual Growth	\$2,619,387
E Funded Credit Growth Revenue	\$2,549,290
F Funded Noncredit Growth Revenue	\$43,844
G Funded Noncredit CDCP Growth Revenue	\$26,253
Total Growth Revenue	\$2,619,387

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
Total Colleges Revenue: \$5,670,617						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	1	\$6,804,740
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	19,478.780	456.042	0.000	0.000	19,934.822	0.000	19,934.822
Noncredit FTES	2,811.752093	2,840.431965	20.980	0.491	0.000	0.000	21.471	0.000	21.471
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,499.760	456.533	0.000	0.000	19,956.293	0.000	19,956.293

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,609,480
B Basic FTES Revenue Before Workload Reduction	\$91,139,878	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$91,139,878
1 Credit Base Revenue	\$91,080,887	
2 Noncredit Base Revenue	\$58,991	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$104,749,358

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,053,077
C Base Increase	\$4,990,449
Total Revenue Adjustments	\$6,043,526

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$114,016,880

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,068,443
C Current Year Base Revenue + Inflation Adjustment	\$105,817,801

VIII District Revenue Source

A1 Property Taxes	\$39,191,415
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,437,359
C State General Apportionment	\$50,205,981
D Estimated EPA	\$17,511,178
Available Revenue	\$113,345,933
E Revenue Shortfall	0.9941153713
Total Revenue Plus Shortfall	\$114,016,880

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,205,981
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,205,981

IV Growth

A Unconstrained Growth Rate	2.46%
B Constrained Growth Rate	2.38%
C Constrained Growth Cap	\$2,155,553
D Actual Growth	\$2,155,553
E Funded Credit Growth Revenue	\$2,154,158
F Funded Noncredit Growth Revenue	\$1,395
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,155,553

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	4	4
\$0	\$0	\$0	\$0	\$0	\$0	\$13,609,480	\$13,609,480
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$13,609,480
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903059	4,723.597254	22,412.230	315.424	0.000	0.000	22,727.654	0.000	22,727.654
Noncredit FTES	2,811.752093	2,840.431965	770.660	10.846	0.000	0.000	781.506	0.000	781.506
Noncredit - CDCP FTES	4,675.903043	4,723.597254	5,870.050	58.493	0.000	0.000	5,928.543	0.000	5,928.543
Total FTES:			29,052.940	384.763	0.000	0.000	29,437.703	0.000	29,437.703

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,207,109
B Basic FTES Revenue Before Workload Reduction	\$134,412,105
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$134,412,105
1 Credit Base Revenue	\$104,797,415
2 Noncredit Base Revenue	\$2,166,905
3 Career Development College NonCr	\$27,447,785
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$144,619,214

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,537,621
C Base Increase	\$6,835,431
Total Revenue Adjustments	\$8,373,052

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$156,264,423
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,475,116
C Current Year Base Revenue + Inflation Adjustment	\$146,094,330

VIII District Revenue Source

A1 Property Taxes	\$60,410,349
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,051,780
C State General Apportionment	\$62,757,530
D Estimated EPA	\$24,125,205
Available Revenue	\$155,344,864
E Revenue Shortfall	0.9941153656
Total Revenue Plus Shortfall	\$156,264,423

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$62,757,530
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$62,757,530

IV Growth

A Unconstrained Growth Rate	1.46%
B Constrained Growth Rate	1.43%
C Constrained Growth Cap	\$1,797,041
D Actual Growth	\$1,797,041
E Funded Credit Growth Revenue	\$1,489,935
F Funded Noncredit Growth Revenue	\$30,807
G Funded Noncredit CDCP Growth Revenue	\$276,299
Total Growth Revenue	\$1,797,041

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	1	0	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$0	\$3,402,370
						Total Colleges Rev.
						\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902920	4,723.597254	3,888.770	32.620	765.935	0.000	4,687.325	0.000	4,687.325
Noncredit FTES	2,811.752093	2,840.431965	47.310	9.715	0.000	0.000	57.025	0.000	57.025
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,936.080	42.335	765.935	0.000	4,744.350	0.000	4,744.350

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,820,025
B Basic FTES Revenue Before Workload Reduction	\$18,316,535
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$18,316,535
1 Credit Base Revenue	\$18,183,511
2 Noncredit Base Revenue	\$133,024
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$23,136,560

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$249,263
C Base Increase	\$1,834,282
Total Revenue Adjustments	\$2,083,545

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,255,746

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$235,993
C Current Year Base Revenue + Inflation Adjustment	\$23,372,553

VIII District Revenue Source

A1 Property Taxes	\$10,837,746
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,191,321
C State General Apportionment	\$12,486,354
D Estimated EPA	\$4,568,166
Available Revenue	\$29,083,587
E Revenue Shortfall	0.9941153782
Total Revenue Plus Shortfall	\$29,255,746

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,617,968
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,617,968

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,486,354
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,486,354

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$181,680
D Actual Growth	\$181,680
E Funded Credit Growth Revenue	\$154,085
F Funded Noncredit Growth Revenue	\$27,595
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$181,680

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,871,922
C 3rd Year	\$709,515
Total	\$3,581,437

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$4,820,025
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	1	0	2	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$567,062	\$283,531	\$0	\$850,593	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903003	4,723.597254	12,195.420	118.216	90.599	0.000	12,404.235	0.000	12,404.235
Noncredit FTES	2,811.752093	2,840.431965	300.980	5.153	0.000	0.000	306.133	0.000	306.133
Noncredit - CDCP FTES	4,675.903043	4,723.597254	32.290	0.391	0.000	0.000	32.681	0.000	32.681
Total FTES:			12,528.690	123.761	90.599	0.000	12,743.049	0.000	12,743.049

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$58,021,867
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$58,021,867
1 Credit Base Revenue	\$57,024,601
2 Noncredit Base Revenue	\$846,281
3 Career Development College NonCr	\$150,985
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$62,558,360

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$666,285
C Base Increase	\$2,967,245
Total Revenue Adjustments	\$3,633,530

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$67,832,828
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$638,095
C Current Year Base Revenue + Inflation Adjustment	\$63,196,455

VIII District Revenue Source

A1 Property Taxes	\$6,470,696
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,208,514
C State General Apportionment	\$47,235,271
D Estimated EPA	\$10,519,176
Available Revenue	\$67,433,657
E Revenue Shortfall	0.9941153714
Total Revenue Plus Shortfall	\$67,832,828

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$427,952
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$427,952

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,235,271
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,235,271

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$574,891
D Actual Growth	\$574,891
E Funded Credit Growth Revenue	\$558,404
F Funded Noncredit Growth Revenue	\$14,638
G Funded Noncredit CDCP Growth Revenue	\$1,849
Total Growth Revenue	\$574,891

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$423,631
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$423,631

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903033	4,723.597254	27,056.445	1,029.788	0.000	0.000	28,086.234	0.000	28,086.234
Noncredit FTES	2,811.752093	2,840.431965	134.480	5.118	0.000	0.000	139.598	0.000	139.598
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,190.925	1,034.906	0.000	0.000	28,225.832	0.000	28,225.832

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,774,172
B Basic FTES Revenue Before Workload Reduction	\$126,891,439
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$126,891,439
1 Credit Base Revenue	\$126,513,315
2 Noncredit Base Revenue	\$378,124
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$137,665,611

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,487,154
C Base Increase	\$6,653,201
Total Revenue Adjustments	\$8,140,355

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$152,088,998

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,404,189
C Current Year Base Revenue + Inflation Adjustment	\$139,069,800

VIII District Revenue Source

A1 Property Taxes	\$34,003,621
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,837,384
C State General Apportionment	\$85,035,327
D Estimated EPA	\$23,317,678
Available Revenue	\$151,194,010
E Revenue Shortfall	0.9941153666
Total Revenue Plus Shortfall	\$152,088,998

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$85,035,327
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$85,035,327

IV Growth

A Unconstrained Growth Rate	4.03%
B Constrained Growth Rate	3.88%
C Constrained Growth Cap	\$4,878,843
D Actual Growth	\$4,878,843
E Funded Credit Growth Revenue	\$4,864,305
F Funded Noncredit Growth Revenue	\$14,538
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,878,843

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			0
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	14,269.040	1,041.902	0.000	0.000	15,310.942	0.000	15,310.942
Noncredit FTES	2,811.752093	2,840.431965	62.990	4.599	0.000	0.000	67.589	0.000	67.589
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,332.030	1,046.501	0.000	0.000	15,378.531	0.000	15,378.531

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$66,897,759
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,897,759
1 Credit Base Revenue	\$66,720,647
2 Noncredit Base Revenue	\$177,112
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,269,561

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$810,438
C Base Increase	\$3,695,771
Total Revenue Adjustments	\$4,506,209

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$84,467,910
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$757,550
C Current Year Base Revenue + Inflation Adjustment	\$75,027,111

VIII District Revenue Source

A1 Property Taxes	\$17,578,054
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,043,827
C State General Apportionment	\$49,257,994
D Estimated EPA	\$13,090,972
Available Revenue	\$83,970,847
E Revenue Shortfall	0.9941153629
Total Revenue Plus Shortfall	\$84,467,910

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,257,994
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,257,994

IV Growth

A Unconstrained Growth Rate	7.78%
B Constrained Growth Rate	7.44%
C Constrained Growth Cap	\$4,934,590
D Actual Growth	\$4,934,590
E Funded Credit Growth Revenue	\$4,921,526
F Funded Noncredit Growth Revenue	\$13,064
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,934,590

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903029	4,723.597254	33,618.537	1,203.562	0.000	0.000	34,822.099	0.000	34,822.099
Noncredit FTES	2,811.752093	2,840.431965	2,219.990	79.477	0.000	0.000	2,299.467	0.000	2,299.467
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,386.230	161.879	0.000	0.000	6,548.109	0.000	6,548.109
Total FTES:			42,224.757	1,444.918	0.000	0.000	43,669.675	0.000	43,669.675

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$17,011,849
B Basic FTES Revenue Before Workload Reduction	\$193,300,472
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$193,300,472
1 Credit Base Revenue	\$157,197,018
2 Noncredit Base Revenue	\$6,242,062
3 Career Development College NonCr	\$29,861,392
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$210,312,321

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$2,257,005
C. Base Increase	\$10,128,169
Total Revenue Adjustments	\$12,385,174

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$231,518,224
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,145,186
C Current Year Base Revenue + Inflation Adjustment	\$212,457,507

VIII District Revenue Source

A1 Property Taxes	\$95,661,823
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,013,740
C State General Apportionment	\$86,750,579
D Estimated EPA	\$35,729,682
Available Revenue	\$230,155,824
E Revenue Shortfall	0.9941153661
Total Revenue Plus Shortfall	\$231,518,224

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,750,579
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,750,579

IV Growth

A Unconstrained Growth Rate	3.79%
B Constrained Growth Rate	3.65%
C Constrained Growth Cap	\$6,675,543
D Actual Growth	\$6,675,543
E Funded Credit Growth Revenue	\$5,685,143
F Funded Noncredit Growth Revenue	\$225,749
G Funded Noncredit CDCP Growth Revenue	\$764,651
Total Growth Revenue	\$6,675,543

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
5	0	0	0	0			\$17,011,849
\$5,670,615	\$0	\$0	\$0	\$0			\$5,670,615

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,714.799475	4,723.597254	21,742.688	216.078	0.000	0.000	21,958.766	0.000	21,958.766
Noncredit FTES	2,811.752093	2,840.431965	2,527.333	25.117	0.000	0.000	2,552.449	0.000	2,552.449
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,720.215	47.286	0.000	0.000	6,767.501	0.000	6,767.501
Total FTES:			30,990.236	288.481	0.000	0.000	31,278.716	0.000	31,278.716

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,758,886
B Basic FTES Revenue Before Workload Reduction	\$141,041,717
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$141,041,717
1 Credit Base Revenue	\$102,512,414
2 Noncredit Base Revenue	\$7,106,232
3 Career Development College NonCr	\$31,423,071
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$153,800,603

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,597,539
C Base Increase	\$7,241,854
Total Revenue Adjustments	\$8,839,393

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$165,524,131

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,568,766
C Current Year Base Revenue + Inflation Adjustment	\$155,369,369

VIII District Revenue Source

A1 Property Taxes	\$63,960,646
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,797,337
C State General Apportionment	\$66,281,009
D Estimated EPA	\$25,511,090
Available Revenue	\$164,550,082
E Revenue Shortfall	0.9941153656
Total Revenue Plus Shortfall	\$165,524,131

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,281,009
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,281,009

IV Growth

A Unconstrained Growth Rate	1.35%
B Constrained Growth Rate	1.33%
C Constrained Growth Cap	\$1,315,369
D Actual Growth	\$1,315,369
E Funded Credit Growth Revenue	\$1,020,665
F Funded Noncredit Growth Revenue	\$71,342
G Funded Noncredit CDCP Growth Revenue	\$223,362
Total Growth Revenue	\$1,315,369

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6	\$12,758,886	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$5,670,615	\$0	\$0	\$283,531	\$0	\$5,954,146		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	15,601.020	604.208	0.000	0.000	16,205.228	0.000	16,205.228
Noncredit FTES	2,811.752093	2,840.431965	140.550	5.443	0.000	0.000	145.993	0.000	145.993
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,741.570	609.652	0.000	0.000	16,351.222	0.000	16,351.221

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$73,344,049
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$73,344,049
1 Credit Base Revenue	\$72,948,857
2 Noncredit Base Revenue	\$395,192
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$79,014,665

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$860,138
C Base Increase	\$3,821,876
Total Revenue Adjustments	\$4,682,014

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$87,372,127
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$805,950
C Current Year Base Revenue + Inflation Adjustment	\$79,820,615

VIII District Revenue Source

A1 Property Taxes	\$30,126,403
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,704,858
C State General Apportionment	\$39,407,834
D Estimated EPA	\$13,618,879
Available Revenue	\$86,857,974
E Revenue Shortfall	0.9941153659
Total Revenue Plus Shortfall	\$87,372,127

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,407,834
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,407,834

IV Growth

A Unconstrained Growth Rate	4.10%
B Constrained Growth Rate	3.95%
C Constrained Growth Cap	\$2,869,498
D Actual Growth	\$2,869,498
E Funded Credit Growth Revenue	\$2,854,037
F Funded Noncredit Growth Revenue	\$15,461
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,869,498

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	0	0	0	0	1	\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,697.025217	4,723.597254	12,067.770	109.772	1,729.638	0.000	13,907.180	0.000	13,907.180
Noncredit FTES	2,811.752093	2,840.431965	107.460	16.380	0.000	0.000	123.840	0.000	123.840
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,175.230	126.152	1,729.638	0.000	14,031.020	0.000	14,031.020

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$56,984,771
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$56,984,771
1 Credit Base Revenue	\$56,682,620
2 Noncredit Base Revenue	\$302,151
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$63,789,511

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$738,116
C Base Increase	\$3,382,110
Total Revenue Adjustments	\$4,120,226

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$77,295,549
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$650,653
C Current Year Base Revenue + Inflation Adjustment	\$64,440,164

VIII District Revenue Source

A1 Property Taxes	\$89,685,200
A2 Less Property Taxes Excess	-\$18,640,711
B Student Enrollment Fees	\$4,847,958
C State General Apportionment	\$0
D Estimated EPA	\$1,403,102
Available Revenue	\$77,295,549
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$77,295,549

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,170,114
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$8,170,114

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$565,045
D Actual Growth	\$565,045
E Funded Credit Growth Revenue	\$518,520
F Funded Noncredit Growth Revenue	\$46,525
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$565,045

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,102,266
B 2nd Year	\$2,282,329
C 3rd Year	\$1,703,025
Total	\$8,087,620

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903041	4,723.597254	6,853.230	27.521	1,541.761	0.000	8,422.512	0.000	8,422.512
Noncredit FTES	2,811.752093	2,840.431965	106.970	24.494	0.000	0.000	131.464	0.000	131.464
Noncredit - CDCP FTES	4,675.903043	4,723.597254	165.290	26.798	0.000	0.000	192.088	0.000	192.088
Total FTES:			7,125.490	78.814	1,541.761	0.000	8,746.065	0.000	8,746.064

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$33,118,692
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$33,118,692
1 Credit Base Revenue	\$32,045,039
2 Noncredit Base Revenue	\$300,773
3 Career Development College NonCr	\$772,880
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,655,185

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$458,954
C Base Increase	\$2,109,821
Total Revenue Adjustments	\$2,568,775

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,216,858

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$384,083
C Current Year Base Revenue + Inflation Adjustment	\$38,039,268

VIII District Revenue Source

A1 Property Taxes	\$37,228,649
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,048,023
C State General Apportionment	\$0
D Estimated EPA	\$6,656,448
Available Revenue	\$47,933,120
E Revenue Shortfall	0.9941153777
Total Revenue Plus Shortfall	\$48,216,858

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,282,657
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,282,657

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$326,158
D Actual Growth	\$326,158
E Funded Credit Growth Revenue	\$129,999
F Funded Noncredit Growth Revenue	\$69,574
G Funded Noncredit CDCP Growth Revenue	\$126,585
Total Growth Revenue	\$326,158

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,964,979
B 2nd Year	\$0
C 3rd Year	\$1,244,145
Total	\$7,209,124

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	17,890.220	171.350	1,494.825	0.000	19,556.395	0.000	19,556.395
Noncredit FTES	2,811.752093	2,840.431965	84.890	7.906	0.000	0.000	92.796	0.000	92.796
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,975.110	179.256	1,494.825	0.000	19,649.191	0.000	19,649.191

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,207,110
B Basic FTES Revenue Before Workload Reduction	\$83,891,624
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$83,891,624
1 Credit Base Revenue	\$83,652,934
2 Noncredit Base Revenue	\$238,690
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$94,098,734

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,035,363
C Base Increase	\$4,758,335
Total Revenue Adjustments	\$5,793,698

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$108,745,034
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$959,807
C Current Year Base Revenue + Inflation Adjustment	\$95,058,541

VIII District Revenue Source

A1 Property Taxes	\$129,384,607
A2 Less Property Taxes Excess	-\$32,182,407
B Student Enrollment Fees	\$9,577,915
C State General Apportionment	\$0
D Estimated EPA	\$1,964,919
Available Revenue	\$108,745,034
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$108,745,034

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,060,949
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,060,949

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$831,846
D Actual Growth	\$831,846
E Funded Credit Growth Revenue	\$809,389
F Funded Noncredit Growth Revenue	\$22,457
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$831,846

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,441,032
B 2nd Year	\$3,491,538
C 3rd Year	\$1,057,085
Total	\$6,989,655

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	3
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,110
						Total Colleges Rev.
						\$10,207,110
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	13,505.440	264.695	0.000	0.000	13,770.135	0.000	13,770.135
Noncredit FTES	2,811.752093	2,840.431965	187.830	3.681	0.000	0.000	191.511	0.000	191.511
Noncredit - CDCP FTES	4,675.903043	4,723.597254	580.400	8.054	0.000	0.000	588.454	0.000	588.454
Total FTES:			14,273.670	276.430	0.000	0.000	14,550.100	0.000	14,550.100

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$66,392,153
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,392,153
1 Credit Base Revenue	\$63,150,128
2 Noncredit Base Revenue	\$528,131
3 Career Development College NonCr	\$2,713,894
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$73,196,892

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$764,095
C. Base Increase	\$3,477,645
Total Revenue Adjustments	\$4,241,740

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,484,053

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$746,608
C Current Year Base Revenue + Inflation Adjustment	\$73,943,500

VIII District Revenue Source

A1 Property Taxes	\$29,827,553
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,050,009
C State General Apportionment	\$28,673,907
D Estimated EPA	\$11,464,850
Available Revenue	\$79,016,319
E Revenue Shortfall	0.9941153731
Total Revenue Plus Shortfall	\$79,484,053

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,673,907
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,673,907

IV Growth

A Unconstrained Growth Rate	2.05%
B Constrained Growth Rate	2.00%
C Constrained Growth Cap	\$1,298,813
D Actual Growth	\$1,298,813
E Funded Credit Growth Revenue	\$1,250,312
F Funded Noncredit Growth Revenue	\$10,456
G Funded Noncredit CDCP Growth Revenue	\$38,045
Total Growth Revenue	\$1,298,813

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges		
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940			
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370			
0	1	0	0	0	0	0	1		
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493		
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue		
0	\$1,134,123	0	0	\$0					
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Grandfathered or Approved Center	\$6,804,739		
> 994	> 746	> 497	> 249	<= 100					
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$2,268,246			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	\$2,268,246			
2	0	0	0	0					
Grandfathered or Previously Approved Center Revenue:					\$2,268,246	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	14,881.140	447.902	0.000	0.000	15,329.042	0.000	15,329.042
Noncredit FTES	2,811.752093	2,840.431965	262.860	7.912	0.000	0.000	270.772	0.000	270.772
Noncredit - CDCP FTES	4,675.903043	4,723.597254	86.990	1.854	0.000	0.000	88.844	0.000	88.844
Total FTES:			15,230.990	457.668	0.000	0.000	15,688.658	0.000	15,688.658

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$70,728,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$70,728,621
1 Credit Base Revenue	\$69,582,767
2 Noncredit Base Revenue	\$739,097
3 Career Development College NonCr	\$406,757
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$76,399,237

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$822,534
C Base Increase	\$3,666,364
Total Revenue Adjustments	\$4,488,898

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$83,814,347
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$779,272
C Current Year Base Revenue + Inflation Adjustment	\$77,178,509

VIII District Revenue Source

A1 Property Taxes	\$16,246,612
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,820,752
C State General Apportionment	\$46,883,964
D Estimated EPA	\$12,369,802
Available Revenue	\$83,321,130
E Revenue Shortfall	0.9941153631
Total Revenue Plus Shortfall	\$83,814,347

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,883,964
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,883,964

IV Growth

A Unconstrained Growth Rate	3.18%
B Constrained Growth Rate	3.07%
C Constrained Growth Cap	\$2,146,940
D Actual Growth	\$2,146,940
E Funded Credit Growth Revenue	\$2,115,710
F Funded Noncredit Growth Revenue	\$22,473
G Funded Noncredit CDCP Growth Revenue	\$8,757
Total Growth Revenue	\$2,146,940

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$5,670,616
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,748.137641	4,723.597254	20,973.800	432.912	0.000	0.000	21,406.712	0.000	21,406.712
Noncredit FTES	2,811.752093	2,840.431965	579.100	11.953	0.000	0.000	591.053	0.000	591.053
Noncredit - CDCP FTES	4,675.903043	4,723.597254	178.880	2.614	0.000	0.000	181.494	0.000	181.494
Total FTES:			21,731.780	447.479	0.000	0.000	22,179.259	0.000	22,179.259

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$102,051,201
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$102,051,201
1 Credit Base Revenue	\$99,586,489
2 Noncredit Base Revenue	\$1,628,286
3 Career Development College NonCr	\$836,426
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$108,855,941

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,158,443
C Base Increase	\$5,179,214
Total Revenue Adjustments	\$6,337,657

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$118,395,131

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,110,331
C Current Year Base Revenue + Inflation Adjustment	\$109,966,272

VIII District Revenue Source

A1 Property Taxes	\$20,263,813
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,625,894
C State General Apportionment	\$66,754,976
D Estimated EPA	\$17,053,736
Available Revenue	\$117,698,419
E Revenue Shortfall	0.9941153661
Total Revenue Plus Shortfall	\$118,395,131

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,754,976
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,754,976

IV Growth

A Unconstrained Growth Rate	2.13%
B Constrained Growth Rate	2.07%
C Constrained Growth Cap	\$2,091,202
D Actual Growth	\$2,091,202
E Funded Credit Growth Revenue	\$2,044,902
F Funded Noncredit Growth Revenue	\$33,952
G Funded Noncredit CDCP Growth Revenue	\$12,348
Total Growth Revenue	\$2,091,202

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	8,516.390	499.230	0.000	0.000	9,015.620	0.000	9,015.620
Noncredit FTES	2,811.752093	2,840.431965	300.490	17.615	0.000	0.000	318.105	0.000	318.105
Noncredit - CDCP FTES	4,675.903043	4,723.597254	93.120	3.865	0.000	0.000	96.985	0.000	96.985
Total FTES:			8,910.000	520.710	0.000	0.000	9,430.710	0.000	9,430.710

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$41,102,137
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$41,102,137
1 Credit Base Revenue	\$39,821,814
2 Noncredit Base Revenue	\$844,903
3 Career Development College NonCr	\$435,420
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,772,753

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$491,169
C Base Increase	\$2,296,002
Total Revenue Adjustments	\$2,787,171

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$52,463,459

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$477,082
C Current Year Base Revenue + Inflation Adjustment	\$47,249,835

VIII District Revenue Source

A1 Property Taxes	\$12,066,288
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,988,851
C State General Apportionment	\$29,883,624
D Estimated EPA	\$8,215,968
Available Revenue	\$52,154,731
E Revenue Shortfall	0.9941153709 \$308,728
Total Revenue Plus Shortfall	\$52,463,459

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,883,624
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,883,624

IV Growth

A Unconstrained Growth Rate	6.24%
B Constrained Growth Rate	5.97%
C Constrained Growth Cap	\$2,426,453
D Actual Growth	\$2,426,453
E Funded Credit Growth Revenue	\$2,358,163
F Funded Noncredit Growth Revenue	\$50,033
G Funded Noncredit CDCP Growth Revenue	\$18,257
Total Growth Revenue	\$2,426,453

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
1	\$1,134,123	1	\$1,134,123				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	6,759.560	60.395	294.966	0.000	7,114.921	0.000	7,114.921
Noncredit FTES	2,811.752093	2,840.431965	194.900	10.246	0.000	0.000	205.146	0.000	205.146
Noncredit - CDCP FTES	4,675.903043	4,723.597254	32.590	1.213	0.000	0.000	33.803	0.000	33.803
Total FTES:			6,987.050	71.854	294.966	0.000	7,353.870	0.000	7,353.870

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,307,445
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,307,445
1 Credit Base Revenue	\$31,607,047
2 Noncredit Base Revenue	\$548,010
3 Career Development College NonCr	\$152,388
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$35,709,815

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$383,906
C Base Increase	\$1,746,509
Total Revenue Adjustments	\$2,130,415

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$39,917,885
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$364,240
C Current Year Base Revenue + Inflation Adjustment	\$36,074,055

VIII District Revenue Source

A1 Property Taxes	\$15,426,014
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,115,516
C State General Apportionment	\$15,988,199
D Estimated EPA	\$6,153,254
Available Revenue	\$39,682,983
E Revenue Shortfall	0.9941153696
Total Revenue Plus Shortfall	\$39,917,885

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,393,299
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,393,299

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,988,199
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,988,199

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$320,116
D Actual Growth	\$320,116
E Funded Credit Growth Revenue	\$285,282
F Funded Noncredit Growth Revenue	\$29,103
G Funded Noncredit CDCP Growth Revenue	\$5,731
Total Growth Revenue	\$320,116

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,379,231
C 3rd Year	\$0
Total	\$1,379,231

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$3,402,370
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	14,399.550	420.287	0.000	0.000	14,819.837	0.000	14,819.837
Noncredit FTES	2,811.752093	2,840.431965	307.450	8.974	0.000	0.000	316.424	0.000	316.424
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,707.000	429.261	0.000	0.000	15,136.261	0.000	15,136.261

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,812,381
B Basic FTES Revenue Before Workload Reduction	\$68,195,372
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$68,195,372
1 Credit Base Revenue	\$67,330,899
2 Noncredit Base Revenue	\$864,473
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,007,753

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$792,411
C Base Increase	\$3,548,410
Total Revenue Adjustments	\$4,340,821

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$81,114,209

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$754,879
C Current Year Base Revenue + Inflation Adjustment	\$74,762,632

VIII District Revenue Source

A1 Property Taxes	\$71,803,503
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,823,720
C State General Apportionment	\$0
D Estimated EPA	\$2,009,659
Available Revenue	\$80,636,882
E Revenue Shortfall	0.9941153713
Total Revenue Plus Shortfall	\$81,114,209

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	3.08%
B Constrained Growth Rate	2.97%
C Constrained Growth Cap	\$2,010,756
D Actual Growth	\$2,010,756
E Funded Credit Growth Revenue	\$1,985,267
F Funded Noncredit Growth Revenue	\$25,489
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,010,756

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
0	0	0	0	1			\$5,812,381
\$0	\$0	\$0	\$0	\$141,765			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902923	4,723.597254	2,194.540	66.222	0.642	0.000	2,261.403	0.000	2,261.403
Noncredit FTES	2,811.752093	2,840.431965	23.980	0.731	0.000	0.000	24.711	0.000	24.711
Noncredit - CDCP FTES	4,675.903043	4,723.597254	300.000	6.472	0.000	0.000	306.472	0.000	306.472
Total FTES:			2,518.520	73.424	0.642	0.000	2,592.586	0.000	2,592.586

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,731,653
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,731,653
1 Credit Base Revenue	\$10,261,456
2 Noncredit Base Revenue	\$67,426
3 Career Development College NonCr	\$1,402,771
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,701,085

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$136,347
C Base Increase	\$1,327,604
Total Revenue Adjustments	\$1,463,951

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$17,673,668
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$160,151
C Current Year Base Revenue + Inflation Adjustment	\$15,861,236

VIII District Revenue Source

A1 Property Taxes	\$4,004,265
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,105,428
C State General Apportionment	\$9,763,089
D Estimated EPA	\$2,696,883
Available Revenue	\$17,569,665
E Revenue Shortfall	0.9941153698
Total Revenue Plus Shortfall	\$17,673,668

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,032
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,032

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,763,089
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,763,089

IV Growth

A Unconstrained Growth Rate	3.19%
B Constrained Growth Rate	3.07%
C Constrained Growth Cap	\$345,449
D Actual Growth	\$345,449
E Funded Credit Growth Revenue	\$312,804
F Funded Noncredit Growth Revenue	\$2,075
G Funded Noncredit CDCP Growth Revenue	\$30,570
Total Growth Revenue	\$345,449

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$3,001
C 3rd Year	\$0
Total	\$3,001

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	7,614.570	74.701	886.367	0.000	8,575.638	0.000	8,575.638
Noncredit FTES	2,811.752093	2,840.431965	0.580	0.073	0.000	0.000	0.653	0.000	0.653
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,615.150	74.774	886.367	0.000	8,576.291	0.000	8,576.291

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$35,606,622
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,606,622
1 Credit Base Revenue	\$35,604,991
2 Noncredit Base Revenue	\$1,631
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$41,277,238

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$452,744
C Base Increase	\$2,137,094
Total Revenue Adjustments	\$2,589,838

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$48,828,011
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$421,028
C Current Year Base Revenue + Inflation Adjustment	\$41,698,266

VIII District Revenue Source

A1 Property Taxes	\$14,971,070
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,439,935
C State General Apportionment	\$22,741,660
D Estimated EPA	\$7,388,011
Available Revenue	\$48,540,676
E Revenue Shortfall	0.9941153655
Total Revenue Plus Shortfall	\$48,828,011

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,186,842
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$4,186,842

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,741,660
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,741,660

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$353,065
D Actual Growth	\$353,065
E Funded Credit Growth Revenue	\$352,857
F Funded Noncredit Growth Revenue	\$208
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$353,065

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,638,500
B 2nd Year	\$0
C 3rd Year	\$1,506,067
Total	\$4,144,567

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
							\$3,402,370

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
2	\$1,134,123	2
		\$2,268,246

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903060	4,723.597254	16,089.470	79.439	865.518	0.000	17,034.427	0.000	17,034.427
Noncredit FTES	2,811.752093	2,840.431965	2,009.390	118.014	0.000	0.000	2,127.404	0.000	2,127.404
Noncredit - CDCP FTES	4,675.903043	4,723.597254	559.670	23.273	0.000	0.000	582.943	0.000	582.943
Total FTES:			18,658.530	220.727	865.518	0.000	19,744.775	0.000	19,744.774

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,222,394
B Basic FTES Revenue Before Workload Reduction	\$83,499,672
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$83,499,672
1 Credit Base Revenue	\$75,232,802
2 Noncredit Base Revenue	\$5,649,907
3 Career Development College NonCr	\$2,616,963
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$91,722,066

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$997,587
C Base Increase	\$4,509,446
Total Revenue Adjustments	\$5,507,033

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$103,073,405
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$935,565
C Current Year Base Revenue + Inflation Adjustment	\$92,657,631

VIII District Revenue Source

A1 Property Taxes	\$52,459,814
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,564,258
C State General Apportionment	\$26,059,126
D Estimated EPA	\$15,383,658
Available Revenue	\$102,466,856
E Revenue Shortfall	0.9941153686
Total Revenue Plus Shortfall	\$103,073,405

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,088,358
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$4,088,358

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,059,126
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,059,126

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$820,383
D Actual Growth	\$820,383
E Funded Credit Growth Revenue	\$375,237
F Funded Noncredit Growth Revenue	\$335,212
G Funded Noncredit CDCP Growth Revenue	\$109,934
Total Growth Revenue	\$820,383

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,047,078
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$4,047,078

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,134,123

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	1	0	2	\$8,222,394
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,806.319572	4,723.597254	25,819.310	285.059	588.447	0.000	26,692.817	0.000	26,692.817
Noncredit FTES	2,811.752093	2,840.431965	1,852.590	62.676	0.000	0.000	1,915.266	0.000	1,915.266
Noncredit - CDCP FTES	4,675.903043	4,723.597254	149.720	3.586	0.000	0.000	153.306	0.000	153.306
Total FTES:			27,821.620	351.321	588.447	0.000	28,761.388	0.000	28,761.389

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,864
B Basic FTES Revenue Before Workload Reduction	\$130,004,954
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$130,004,954
1 Credit Base Revenue	\$124,095,855
2 Noncredit Base Revenue	\$5,209,023
3 Career Development College NonCr	\$700,076
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$137,943,818

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,478,055
C Base Increase	\$6,640,410
Total Revenue Adjustments	\$8,118,465

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$151,790,369
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,407,027
C Current Year Base Revenue + Inflation Adjustment	\$139,350,845

VIII District Revenue Source

A1 Property Taxes	\$201,877,155
A2 Less Property Taxes Excess	-\$70,068,608
B Student Enrollment Fees	\$17,105,683
C State General Apportionment	\$0
D Estimated EPA	\$2,876,139
Available Revenue	\$151,790,369
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$151,790,369

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,779,588
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,779,588

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.21%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$1,541,471
D Actual Growth	\$1,541,471
E Funded Credit Growth Revenue	\$1,346,505
F Funded Noncredit Growth Revenue	\$178,026
G Funded Noncredit CDCP Growth Revenue	\$16,940
Total Growth Revenue	\$1,541,471

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,751,522
C 3rd Year	\$0
Total	\$2,751,522

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	0	0	0	2	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0	\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$7,938,864
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	15,207.230	269,841	0.000	0.000	15,477.071	0.000	15,477.071
Noncredit FTES	2,811.752093	2,840.431965	192.160	3,410	0.000	0.000	195.570	0.000	195.570
Noncredit - CDCP FTES	4,675.903043	4,723.597254	28.610	0.359	0.000	0.000	28.969	0.000	28.969
Total FTES:			15,428.000	273.610	0.000	0.000	15,701.610	0.000	15,701.610

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,862
B Basic FTES Revenue Before Workload Reduction	\$71,781,617
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,781,617
1 Credit Base Revenue	\$71,107,533
2 Noncredit Base Revenue	\$540,306
3 Career Development College NonCr	\$133,778
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$79,720,479

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$824,800
C Base Increase	\$3,781,643
Total Revenue Adjustments	\$4,606,443

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$86,426,073
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$813,149
C Current Year Base Revenue + Inflation Adjustment	\$80,533,628

VIII District Revenue Source

A1 Property Taxes	\$23,861,391
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,248,438
C State General Apportionment	\$44,431,254
D Estimated EPA	\$13,376,404
Available Revenue	\$85,917,487
E Revenue Shortfall	0.9941153638
Total Revenue Plus Shortfall	\$86,426,073

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,431,254
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,431,254

IV Growth

A Unconstrained Growth Rate	1.85%
B Constrained Growth Rate	1.81%
C Constrained Growth Cap	\$1,286,002
D Actual Growth	\$1,286,002
E Funded Credit Growth Revenue	\$1,274,619
F Funded Noncredit Growth Revenue	\$9,685
G Funded Noncredit CDCP Growth Revenue	\$1,698
Total Growth Revenue	\$1,286,002

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,134,123		3	\$3,402,369			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$7,938,862
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	27,184.180	1,063.763	0.000	0.000	28,247.944	0.000	28,247.944
Noncredit FTES	2,811.752093	2,840.431965	265.740	10.399	0.000	0.000	276.139	0.000	276.139
Noncredit - CDCP FTES	4,675.903043	4,723.597254	184.210	5.104	0.000	0.000	189.314	0.000	189.314
Total FTES:			27,634.130	1,079.266	0.000	0.000	28,713.396	0.000	28,713.397

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,341,233
B Basic FTES Revenue Before Workload Reduction	\$128,719,135
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,719,135
1 Credit Base Revenue	\$127,110,592
2 Noncredit Base Revenue	\$747,195
3 Career Development College NonCr	\$861,348
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$140,060,368

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,510,020
C Base Increase	\$6,880,145
Total Revenue Adjustments	\$8,390,165

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$157,248,968

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,428,616
C Current Year Base Revenue + Inflation Adjustment	\$141,488,984

VIII District Revenue Source

A1 Property Taxes	\$39,441,487
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,923,654
C State General Apportionment	\$85,489,381
D Estimated EPA	\$24,469,094
Available Revenue	\$156,323,616
E Revenue Shortfall	0.9941153700
Total Revenue Plus Shortfall	\$157,248,968

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,268,247
B Basic Allocation Adjustment COLA	\$23,136
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,291,383

IX Other Allowances and Total Apportionments

A State General Apportionment	\$85,489,381
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$85,489,381

IV Growth

A Unconstrained Growth Rate	4.15%
B Constrained Growth Rate	3.98%
C Constrained Growth Cap	\$5,078,436
D Actual Growth	\$5,078,436
E Funded Credit Growth Revenue	\$5,024,790
F Funded Noncredit Growth Revenue	\$29,537
G Funded Noncredit CDCP Growth Revenue	\$24,109
Total Growth Revenue	\$5,078,436

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,609,480	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	25,545.360	451.247	0.000	0.000	25,996.607	0.000	25,996.607
Noncredit FTES	2,811.752093	2,840.431965	460.750	8.139	0.000	0.000	468.889	0.000	468.889
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,006.110	459.385	0.000	0.000	26,465.496	0.000	26,465.496

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$120,743,142
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$120,743,142
1 Credit Base Revenue	\$119,447,627
2 Noncredit Base Revenue	\$1,295,515
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$132,084,376

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,387,292
C. Base Increase	\$6,266,698
Total Revenue Adjustments	\$7,653,990

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$143,240,252
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,347,261
C Current Year Base Revenue + Inflation Adjustment	\$133,431,637

VIII District Revenue Source

A1 Property Taxes	\$61,894,050
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,522,463
C State General Apportionment	\$46,703,330
D Estimated EPA	\$21,277,493
Available Revenue	\$142,397,336
E Revenue Shortfall	0.9941153692
Total Revenue Plus Shortfall	\$143,240,252

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,703,330
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,703,330

IV Growth

A Unconstrained Growth Rate	1.84%
B Constrained Growth Rate	1.80%
C Constrained Growth Cap	\$2,154,625
D Actual Growth	\$2,154,625
E Funded Credit Growth Revenue	\$2,131,507
F Funded Noncredit Growth Revenue	\$23,118
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,154,625

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
			State Approved Centers		Revenue		
0			\$1,134,123		0		\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Grandfathered or Previously Approved Center Revenue	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$11,341,234	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	Total Grandfathered or Approved Center Revenue	Total Basic Allocation Revenue
0					\$0	\$0	\$11,341,234
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Grandfathered or Approved Center Revenue	Total Basic Allocation Revenue
\$0					\$0	\$0	\$11,341,234

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	8,997.160	196.798	154.301	0.000	9,348.260	0.000	9,348.260
Noncredit FTES	2,811.752093	2,840.431965	75.280	2.938	0.000	0.000	78.218	0.000	78.218
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,072.440	199.736	154.301	0.000	9,426.477	0.000	9,426.478

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$42,281,517
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$42,281,517
1 Credit Base Revenue	\$42,069,848
2 Noncredit Base Revenue	\$211,669
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,818,010

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$495,994
C Base Increase	\$2,263,004
Total Revenue Adjustments	\$2,758,998

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$51,721,350
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$477,544
C Current Year Base Revenue + Inflation Adjustment	\$47,295,554

VIII District Revenue Source

A1 Property Taxes	\$8,839,648
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,070,990
C State General Apportionment	\$32,424,550
D Estimated EPA	\$8,081,801
Available Revenue	\$51,416,989
E Revenue Shortfall	0.9941153702
Total Revenue Plus Shortfall	\$51,721,350

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$728,858
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$728,858

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,424,550
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,424,550

IV Growth

A Unconstrained Growth Rate	2.30%
B Constrained Growth Rate	2.24%
C Constrained Growth Cap	\$937,940
D Actual Growth	\$937,940
E Funded Credit Growth Revenue	\$929,596
F Funded Noncredit Growth Revenue	\$8,344
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$937,940

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$721,499
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$721,499

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	\$4,536,493
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903124	4,723.597254	4,742.220	168.735	0.000	0.000	4,910.955	0.000	4,910.955
Noncredit FTES	2,811.752093	2,840.431965	357.780	12.730	0.000	0.000	370.510	0.000	370.510
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,100.000	181.465	0.000	0.000	5,281.465	0.000	5,281.465

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,088,271
B Basic FTES Revenue Before Workload Reduction	\$23,180,150
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,180,150
1 Credit Base Revenue	\$22,174,161
2 Noncredit Base Revenue	\$1,005,989
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$30,268,421

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$271,020
C. Base Increase	\$1,451,764
Total Revenue Adjustments	\$1,722,784

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$33,133,138
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$308,738
C Current Year Base Revenue + Inflation Adjustment	\$30,577,159

VIII District Revenue Source

A1 Property Taxes	\$5,625,771
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$951,763
C State General Apportionment	\$21,122,328
D Estimated EPA	\$5,238,300
Available Revenue	\$32,938,162
E Revenue Shortfall	0.9941153778
Total Revenue Plus Shortfall	\$33,133,138

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,122,328
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,122,328

IV Growth

A Unconstrained Growth Rate	3.76%
B Constrained Growth Rate	3.62%
C Constrained Growth Cap	\$833,195
D Actual Growth	\$833,195
E Funded Credit Growth Revenue	\$797,035
F Funded Noncredit Growth Revenue	\$36,160
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$833,195

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						2
Revenue:						Total Colleges Rev.
\$0	\$0	\$6,804,740	\$0	\$0	\$0	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$7,088,271
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	1	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,439.533279	4,723.597254	2,480.211	33.432	0.000	0.000	2,513.643	0.000	2,513.643
Noncredit FTES	2,811.752093	2,840.431965	43.080	0.581	0.000	0.000	43.661	0.000	43.661
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,523.291	34.013	0.000	0.000	2,557.303	0.000	2,557.304

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$16,092,529
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$16,092,529
1 Credit Base Revenue	\$15,971,399
2 Noncredit Base Revenue	\$121,130
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$20,061,961

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$134,086
C Base Increase	\$1,522,485
Total Revenue Adjustments	\$1,656,571

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$22,082,733

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$204,632
C Current Year Base Revenue + Inflation Adjustment	\$20,266,593

VIII District Revenue Source

A1 Property Taxes	\$11,342,733
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$729,563
C State General Apportionment	\$6,404,741
D Estimated EPA	\$3,475,747
Available Revenue	\$21,952,784
E Revenue Shortfall	0.9941153570
Total Revenue Plus Shortfall	\$22,082,733

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,404,741
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,404,741

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$159,569
D Actual Growth	\$159,569
E Funded Credit Growth Revenue	\$157,920
F Funded Noncredit Growth Revenue	\$1,649
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$159,569

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903071	4,723.597254	13,718.280	81.349	1,751.220	0.000	15,550.849	0.000	15,550.849
Noncredit FTES	2,811.752093	2,840.431965	716.250	95.681	0.000	0.000	811.931	0.000	811.931
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,434.530	177.030	1,751.220	0.000	16,362.780	0.000	16,362.780

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$66,159,265
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,159,265
1 Credit Base Revenue	\$64,145,348
2 Noncredit Base Revenue	\$2,013,917
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,964,005

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$846,732
C. Base Increase	\$3,819,391
Total Revenue Adjustments	\$4,666,123

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$87,302,455
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$744,233
C Current Year Base Revenue + Inflation Adjustment	\$73,708,238

VIII District Revenue Source

A1 Property Taxes	\$95,136,262
A2 Less Property Taxes Excess	-\$16,894,291
B Student Enrollment Fees	\$7,424,206
C State General Apportionment	\$0
D Estimated EPA	\$1,636,278
Available Revenue	\$87,302,455
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$87,302,455

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,272,057
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$8,272,057

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$656,037
D Actual Growth	\$656,037
E Funded Credit Growth Revenue	\$384,262
F Funded Noncredit Growth Revenue	\$271,775
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$656,037

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$6,023,890
C 3rd Year	\$2,164,644
Total	\$8,188,534

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
FTES:						2
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903015	4,723.597254	16,249.170	415.916	13.562	0.000	16,678.648	0.000	16,678.648
Noncredit FTES	2,811.752093	2,840.431965	195.560	5.169	0.000	0.000	200.729	0.000	200.729
Noncredit - CDCP FTES	4,675.903043	4,723.597254	128.830	2.411	0.000	0.000	131.241	0.000	131.241
Total FTES:			16,573.560	423.496	13.562	0.000	17,010.618	0.000	17,010.618

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$77,131,806
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,131,806
1 Credit Base Revenue	\$75,979,543
2 Noncredit Base Revenue	\$549,866
3 Career Development College NonCr	\$602,397
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,503,608

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$893,796
C Base Increase	\$4,040,502
Total Revenue Adjustments	\$4,934,298

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,354,593

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$861,937
C Current Year Base Revenue + Inflation Adjustment	\$85,365,545

VIII District Revenue Source

A1 Property Taxes	\$39,044,109
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,511,972
C State General Apportionment	\$33,956,521
D Estimated EPA	\$14,298,518
Available Revenue	\$91,811,120
E Revenue Shortfall	0.9941153658
Total Revenue Plus Shortfall	\$92,354,593

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$64,060
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$64,060

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,956,521
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,956,521

IV Growth

A Unconstrained Growth Rate	2.70%
B Constrained Growth Rate	2.61%
C Constrained Growth Cap	\$1,990,690
D Actual Growth	\$1,990,690
E Funded Credit Growth Revenue	\$1,964,620
F Funded Noncredit Growth Revenue	\$14,682
G Funded Noncredit CDCP Growth Revenue	\$11,388
Total Growth Revenue	\$1,990,690

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$63,413
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$63,413

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370	\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
0	0	0	0	0			\$7,371,802
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	7,507.680	393.941	0.000	0.000	7,901.621	0.000	7,901.621
Noncredit FTES	2,811.752093	2,840.431965	118.320	6.209	0.000	0.000	124.529	0.000	124.529
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,626.000	400.149	0.000	0.000	8,026.149	0.000	8,026.150

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,505,925
B Basic FTES Revenue Before Workload Reduction	\$35,437,871
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,437,871
1 Credit Base Revenue	\$35,105,184
2 Noncredit Base Revenue	\$332,687
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$43,943,796

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$421,094
C Base Increase	\$2,138,587
Total Revenue Adjustments	\$2,559,681

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$48,830,157
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$448,227
C Current Year Base Revenue + Inflation Adjustment	\$44,392,023

VIII District Revenue Source

A1 Property Taxes	\$27,287,870
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,494,747
C State General Apportionment	\$12,055,205
D Estimated EPA	\$7,704,987
Available Revenue	\$48,542,809
E Revenue Shortfall	0.9941153579
Total Revenue Plus Shortfall	\$48,830,157

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,055,205
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,055,205

IV Growth

A Unconstrained Growth Rate	5.57%
B Constrained Growth Rate	5.34%
C Constrained Growth Cap	\$1,878,453
D Actual Growth	\$1,878,453
E Funded Credit Growth Revenue	\$1,860,818
F Funded Noncredit Growth Revenue	\$17,635
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,878,453

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
0	0	0	0	0	0	2
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
State Approved Center: Funding Rates						
Total State Approved Centers			Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$567,062	\$0	\$0	\$567,062	\$8,505,925

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

September Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	1,076,675.043	31,047.793	15,719.991	0.000	1,123,442.827	0.000	1,123,442.829
Noncredit FTES	2,811.752093	2,840.431965	29,935.673	1,309.450	0.000	0.000	31,245.122	0.000	31,245.124
Noncredit - CDCP FTES	4,675.903043	4,723.597254	37,452.995	802.131	0.000	0.000	38,255.125	0.000	38,255.123
Total FTES:			1,144,063.711	33,159.371	15,719.990	0.000	1,192,943.072	0.000	1,192,943.076

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$520,562,600
B Basic FTES Revenue Before Workload Reduction	\$5,307,725,756
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$5,307,725,756
1 Credit Base Revenue	\$5,048,427,494
2 Noncredit Base Revenue	\$84,171,691
3 Career Development College NonCr	\$175,126,571
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$5,828,288,356

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-167,202
B. Full-Time Faculty Hiring	\$62,320,000
C. Base Increase	\$289,205,608
Total Revenue Adjustments	\$351,358,406

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$6,469,807,212

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$59,448,544
C Current Year Base Revenue + Inflation Adjustment	\$5,887,736,900

VIII District Revenue Source

A1 Property Taxes	\$2,786,696,143
A2 Less Property Taxes Excess	-\$205,290,047
B Student Enrollment Fees	\$416,086,637
C State General Apportionment	\$2,530,548,000
D Estimated EPA	\$906,721,860
Available Revenue	\$6,434,762,593
E Revenue Shortfall	0.9945833596
Total Revenue Plus Shortfall	\$6,469,807,212

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,268,247
B Basic Allocation Adjustment COLA	\$23,136
C Stability Restoration	\$74,254,904
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$76,546,287

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,530,548,000
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,530,548,000

IV Growth

A Unconstrained Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$154,165,619
D Actual Growth	\$154,165,619
E Funded Credit Growth Revenue	\$146,657,272
F Funded Noncredit Growth Revenue	\$3,719,404
G Funded Noncredit CDCP Growth Revenue	\$3,788,943
Total Growth Revenue	\$154,165,619

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$30,383,276
B 2nd Year	\$24,596,057
C 3rd Year	\$18,525,818
Total	\$73,505,151

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
7	20	25	11	3	27	33	115
Revenue:							Total Colleges Rev.
\$39,694,319	\$90,729,860	\$85,059,250	\$6,237,682	\$13,609,479	\$107,174,664	\$112,278,210	\$454,783,464
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
33	\$1,134,123		33		\$37,426,059		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
23	0	3	9	2	37		
Grandfathered or Previously Approved Center Revenue:							
\$26,084,829	\$0	\$1,701,186	\$2,551,779	\$283,530	\$30,621,324		
					Total Grandfathered or Approved Center		\$522,830,847

