

**California Community Colleges
County Payment Scheduled
Apprenticeship Training and Instruction
2015-16 Apportionment Payments (April Revision)
County Payment Schedule Summary**

County	LEA	Certified Apportionment	Total Paid thru January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid thru May 2016	Net
Alameda	Castro Valley Unified	\$ 95,550	\$ 57,330	\$ 7,644	\$ 7,644	\$ 7,644	\$ 7,644	\$ 87,906	\$ 7,644
Alameda	Hayward USD	354,900	212,940	28,392	28,392	28,392	28,392	326,508	28,392
Alameda	Pleasanton Unified	1,638,000	982,800	131,040	131,040	131,040	131,040	1,506,960	131,040
Alameda	San Leandro USD	764,400	458,640	61,152	61,152	61,152	61,152	703,248	61,152
Alameda	San Lorenzo (Eden Area ROP)	229,320	137,592	18,346	18,345	18,346	18,345	210,974	18,346
Alameda Total		3,082,170	1,849,302	246,574	246,573	246,574	246,573	2,835,596	246,574
Butte	Butte COE	798,252	478,951	63,860	63,861	63,860	63,860	734,392	63,860
Butte Total		798,252	478,951	63,860	63,861	63,860	63,860	734,392	63,860
Contra Costa	Martinez Unified	283,920	170,352	22,714	22,713	22,714	22,713	261,206	22,714
Contra Costa Total		283,920	170,352	22,714	22,713	22,714	22,713	261,206	22,714
Fresno	Central Unified	54,600	32,760	4,368	4,368	4,368	4,368	50,232	4,368
Fresno	Fresno COE	114,660	68,796	9,173	9,173	9,172	9,173	105,487	9,173
Fresno	Fresno Unified	868,140	520,884	69,451	69,451	69,452	69,451	798,689	69,451
Fresno Total		1,037,400	622,440	82,992	82,992	82,992	82,992	954,408	82,992
Los Angeles	Burbank USD	38,220	22,932	3,058	3,057	3,058	3,057	35,162	3,058
Los Angeles	Hacienda La Puente Unified	2,866,500	1,719,900	229,320	229,320	229,320	229,320	2,637,180	229,320
Los Angeles	Los Angeles COE	1,365,000	819,000	109,200	109,200	109,200	109,200	1,255,800	109,200
Los Angeles	Los Angeles Unified	3,822,000	2,293,200	305,760	305,760	305,760	305,760	3,516,240	305,760
Los Angeles Total		8,091,720	4,855,032	647,338	647,337	647,338	647,337	7,444,382	647,338
Napa	Napa Valley Unified	81,900	49,140	6,552	6,552	6,552	6,552	75,348	6,552
Napa Total		81,900	49,140	6,552	6,552	6,552	6,552	75,348	6,552
Orange	Anaheim Union HSD	908,713	545,228	72,697	72,697	72,697	72,697	836,016	72,697
Orange Total		908,713	545,228	72,697	72,697	72,697	72,697	836,016	72,697
Sacramento	Sacramento City USD	267,540	160,524	21,403	21,403	21,404	21,403	246,137	21,403
Sacramento	Sacramento COE	655,200	393,120	52,416	52,416	52,416	52,416	602,784	52,416
Sacramento	San Juan USD	464,100	278,460	37,128	37,128	37,128	37,128	426,972	37,128
Sacramento Total		1,386,840	832,104	110,947	110,947	110,948	110,947	1,275,893	110,947
San Bernardino	San Bernardino City USD	109,200	65,520	8,736	8,736	8,736	8,736	100,464	8,736
San Bernardino Total		109,200	65,520	8,736	8,736	8,736	8,736	100,464	8,736
San Diego	Grossmont Union HSD	1,501,500	900,900	120,120	120,120	120,120	120,120	1,381,380	120,120
San Diego	Sweetwater UHSD	16,380	9,828	1,310	1,311	1,310	1,311	15,070	1,310
San Diego Total		1,517,880	910,728	121,430	121,431	121,430	121,431	1,396,450	121,430
San Joaquin	San Joaquin COE	1,911,000	1,146,600	152,880	152,880	152,880	152,880	1,758,120	152,880
San Joaquin Total		1,911,000	1,146,600	152,880	152,880	152,880	152,880	1,758,120	152,880
Santa Clara	San Jose USD/Metro Ed	327,600	196,560	26,208	26,208	26,208	26,208	301,392	26,208
Santa Clara Total		327,600	196,560	26,208	26,208	26,208	26,208	301,392	26,208
Shasta	Shasta COE	3,276	1,966	262	262	262	262	3,014	262
Shasta Total		3,276	1,966	262	262	262	262	3,014	262
Sonoma	Petaluma Joint UHSD	268,627	161,176	21,490	21,491	21,490	21,490	247,137	21,490
Sonoma Total		268,627	161,176	21,490	21,491	21,490	21,490	247,137	21,490
Stanislaus	Stanislaus COE	92,820	55,692	7,426	7,425	7,426	7,425	85,394	7,426
Stanislaus	Turlock Joint UHSD	327,600	196,560	26,208	26,208	26,208	26,208	301,392	26,208
Stanislaus Total		420,420	252,252	33,634	33,633	33,634	33,633	386,786	33,634
Ventura	Ventura COE	218,400	131,040	17,472	17,472	17,472	17,472	200,928	17,472
Ventura Total		218,400	131,040	17,472	17,472	17,472	17,472	200,928	17,472
Yuba	Yuba COE	43,682	26,209	3,495	3,494	3,495	3,494	40,187	3,495
Yuba Total		43,682	26,209	3,495	3,494	3,495	3,494	40,187	3,495
Grand Total	Statewide	20,491,000	\$ 12,294,600	1,639,281	1,639,279	1,639,282	1,639,277	18,851,719	1,639,281

California Community Colleges
 Apprenticeship Training and Instruction Monthly Payment Schedule
 Payment by County

Exhibit B-4C
 04/18/2016

Cash Flow for Fiscal Years 2014-2015 and 2015-2016 Combined

County	LEA	April Payment	May Payment	Total Paid thru May 2016 Total
Alameda	Castro Valley Unified	6,665.00	7,644.00	\$ 14,309
Alameda	Hayward USD	26,519.00	28,392.00	54,911
Alameda	Pleasanton Unified	128,049.00	131,040.00	259,089
Alameda	San Leandro USD	37,017.00	61,152.00	98,169
Alameda	San Lorenzo (Eden Area ROP)	18,346.00	18,345.00	36,691
Alameda Total		216,596	246,573	463,169
Butte	Butte COE	64,075	63,860	127,935
Butte Total		64,075	63,860	127,935
Contra Costa	Martinez Unified	22,794	22,713	45,507
Contra Costa Total		22,794	22,713	45,507
Fresno	Central Unified	3,806	4,368	8,174
Fresno	Fresno COE	9,231	9,173	18,404
Fresno	Fresno Unified	69,947	69,451	139,398
Fresno Total		82,984	82,992	165,976
Los Angeles	Burbank USD	2,858	3,057	5,915
Los Angeles	Hacienda La Puente Unified	224,326	229,320	453,646
Los Angeles	Los Angeles COE	97,832	109,200	207,032
Los Angeles	Los Angeles Unified	307,475	305,760	613,235
Los Angeles Total		632,491	647,337	1,279,828
Napa	Napa Valley Unified	6,552	6,552	13,104
Napa Total		6,552	6,552	13,104
Orange	Anaheim Union HSD	73,196	72,697	145,893
Orange Total		73,196	72,697	145,893
Sacramento	Sacramento City USD	21,550	21,403	42,953
Sacramento	Sacramento COE	145,104	67,793	212,897
Sacramento	San Juan USD	37,388	37,128	74,516
Sacramento Total		204,042	126,324	330,366
San Bernardino	San Bernardino City USD	8,777	8,736	17,513
San Bernardino Total		8,777	8,736	17,513
San Diego	Grossmont Union HSD	120,842	120,120	240,962
San Diego	Sweetwater UHSD	1,311	1,311	2,622
San Diego Total		122,153	121,431	243,584
San Joaquin	San Joaquin COE	118,480	152,880	271,360
San Joaquin Total		118,480	152,880	271,360
Santa Clara	San Jose USD/Metro Ed	10,831	10,831	21,662
Santa Clara Total		10,831	10,831	21,662
Shasta	Shasta COE	262	262	524
Shasta Total		262	262	524
Sonoma	Petaluma Joint UHSD	21,386	21,490	42,876
Sonoma Total		21,386	21,490	42,876
Stanislaus	Stanislaus COE	7,395	7,425	14,820
Stanislaus	Turlock Joint UHSD	26,391	26,208	52,599
Stanislaus Total		33,786	33,633	67,419
Ventura	Ventura COE	17,382	17,472	34,854
Ventura Total		17,382	17,472	34,854
Yuba	Yuba COE	3,495	3,494	6,989
Yuba Total		3,495	3,494	6,989
Grand Total	Statewide	\$ 1,639,282	\$ 1,639,277	\$ 3,278,559