

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	25,181,428	15,974,732	1,119,755	2,028,919	2,028,993	2,014,514	23,166,913
APPRENTICE ALLOWANCE	54,600	32,760	4,368	4,368	4,368	4,368	50,232
BASIC SKILLS	191,881	115,129	15,350	15,351	15,350	15,351	176,531
BOG FEE WAIVERS ADMIN.	136,680	82,008	10,934	10,935	10,934	10,935	125,746
S.F.A.A.	466,023	279,614	37,282	37,281	37,282	37,282	428,741
CAFYES	300,001	0	204,001	24,000	24,000	24,000	276,001
E.O.P.S.	729,198	306,353	189,502	58,335	58,336	58,336	670,862
C.A.R.E.	354,036	120,649	120,095	28,323	28,323	28,323	325,713
D.S.P.S.	571,702	343,874	44,883	45,737	45,736	45,736	525,966
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	12,734	0	8,659	1,019	1,019	1,018	11,715
DEAF AND HARD OF HEARING	10,685	0	7,266	855	854	855	9,830
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKs	303,450	177,893	28,453	24,276	24,276	24,276	279,174
TANF	69,941	41,409	6,151	5,595	5,595	5,596	64,346
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	2,264,353	777,276	762,484	181,148	181,149	181,148	2,083,205
STUDENT SUCCESS (NONCREDIT)	415,230	117,104	165,252	33,219	33,218	33,219	382,012
STUDENT SUCCESS (EQUITY)	1,117,956	310,287	449,923	89,437	89,436	89,437	1,028,520
PART-TIME FACULTY COMPENSATION	249,649	149,789	19,972	19,972	19,972	19,972	229,677
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	6,081	3,331	804	487	486	487	5,595
FULL TIME STUDENT SUCCESS GRANT	240,100	222,000	18,100	0	0	0	240,100
NURSING EDUCATION	61,187	0	41,607	4,895	4,895	4,895	56,292
PHYSICAL PLANT & INST'L SUPPORT	1,250,655	750,393	100,052	100,053	100,052	100,053	1,150,603
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	370,906	0	337,357	22,617	10,932	0	370,906
PRIOR YEAR CORRECTION CATEGORICAL	5,789	0	5,789	0	0	0	5,789
<b>Total</b>	<b>34,364,265</b>	<b>19,804,601</b>	<b>3,698,039</b>	<b>2,736,822</b>	<b>2,725,206</b>	<b>2,699,801</b>	<b>31,664,469</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	44,546,062	26,964,625	3,243,042	3,605,406	3,605,620	3,563,685	40,982,378
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	211,671	127,003	16,933	16,934	16,934	16,933	194,737
BOG FEE WAIVERS ADMIN.	214,873	128,924	17,190	17,189	17,190	17,190	197,683
S.F.A.A.	619,568	371,741	49,565	49,566	49,565	49,566	570,003
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,015,824	426,771	263,989	81,266	81,266	81,266	934,558
C.A.R.E.	314,157	107,059	106,568	25,132	25,133	25,132	289,024
D.S.P.S.	838,253	505,997	64,015	67,060	67,061	67,060	771,193
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	12,551	0	8,535	1,004	1,004	1,004	11,547
DEAF AND HARD OF HEARING	34,439	0	23,419	2,755	2,755	2,755	31,684
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	810,966	462,622	88,835	64,877	64,877	64,878	746,089
TANF	151,718	106,327	(3,159)	12,138	12,137	12,138	139,581
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	4,005,579	972,746	1,751,048	320,446	320,446	320,447	3,685,133
STUDENT SUCCESS (NONCREDIT)	244	337	(171)	19	20	19	224
STUDENT SUCCESS (EQUITY)	1,835,099	495,366	752,501	146,808	146,808	146,808	1,688,291
PART-TIME FACULTY COMPENSATION	233,646	140,188	18,691	18,692	18,692	18,691	214,954
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	6,523	3,574	862	521	522	522	6,001
FULL TIME STUDENT SUCCESS GRANT	525,600	525,600	0	0	0	0	525,600
NURSING EDUCATION	129,587	0	88,119	10,367	10,367	10,367	119,220
PHYSICAL PLANT & INST'L SUPPORT	1,463,619	878,171	117,090	117,089	117,090	117,089	1,346,529
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	1,081,418	0	983,604	65,944	31,870	0	1,081,418
PRIOR YEAR CORRECTION CATEGORICAL	36,216	0	36,216	0	0	0	36,216
<b>Total</b>	<b>58,087,613</b>	<b>32,217,051</b>	<b>7,626,892</b>	<b>4,623,213</b>	<b>4,589,357</b>	<b>4,515,550</b>	<b>53,572,063</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**BARSTOW COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	10,743,852	6,172,004	1,105,303	873,727	873,800	859,508	9,884,342
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	53,641	32,185	4,291	4,291	4,291	4,292	49,350
S.F.A.A.	213,092	127,855	17,048	17,047	17,047	17,048	196,045
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	483,086	204,700	123,798	38,647	38,647	38,647	444,439
C.A.R.E.	119,168	40,610	40,424	9,534	9,533	9,534	109,635
D.S.P.S.	208,690	110,369	31,540	16,695	16,696	16,695	191,995
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,463	0	7,115	837	837	837	9,626
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	214,931	122,393	23,760	17,195	17,194	17,195	197,737
TANF	49,631	28,538	5,211	3,971	3,970	3,971	45,661
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	652,202	266,375	177,122	52,177	52,176	52,176	600,026
STUDENT SUCCESS (NONCREDIT)	0	6,703	(6,703)	0	0	0	0
STUDENT SUCCESS (EQUITY)	383,006	121,847	138,597	30,641	30,640	30,641	352,366
PART-TIME FACULTY COMPENSATION	99,335	59,601	7,947	7,947	7,946	7,947	91,388
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	3,870	2,120	512	309	310	309	3,560
FULL TIME STUDENT SUCCESS GRANT	91,000	73,200	17,800	0	0	0	91,000
NURSING EDUCATION	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	332,163	199,298	26,573	26,573	26,573	26,573	305,590
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	351,725	0	319,911	21,448	10,366	0	351,725
PRIOR YEAR CORRECTION CATEGORICAL	(15,781)	0	(15,781)	0	0	0	(15,781)
<b>Total</b>	14,084,074	7,621,798	2,031,668	1,128,239	1,117,226	1,092,573	12,991,504

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**BUTTE COMMUNITY COLLEGE DISTRICT  
BUTTE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	30,483,531	19,633,171	1,068,079	2,452,422	2,452,493	2,438,682	28,044,847
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	107,569	64,541	8,606	8,605	8,606	8,605	98,963
BOG FEE WAIVERS ADMIN.	168,384	101,030	13,471	13,471	13,471	13,470	154,913
S.F.A.A.	507,032	304,219	40,563	40,562	40,563	40,562	466,469
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,466,699	616,194	381,161	117,336	117,336	117,336	1,349,363
C.A.R.E.	383,130	130,563	129,965	30,651	30,650	30,651	352,480
D.S.P.S.	533,325	292,121	70,540	42,666	42,666	42,666	490,659
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	12,245	0	8,327	979	980	979	11,265
DEAF AND HARD OF HEARING	44,288	0	30,116	3,543	3,543	3,543	40,745
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	382,190	227,011	32,878	30,575	30,576	30,575	351,615
TANF	88,007	52,799	7,046	7,040	7,041	7,040	80,966
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	2,723,948	775,900	1,076,385	217,915	217,916	217,916	2,506,032
STUDENT SUCCESS (NONCREDIT)	61,290	16,407	25,270	4,903	4,904	4,903	56,387
STUDENT SUCCESS (EQUITY)	1,508,295	448,974	576,667	120,663	120,664	120,663	1,387,631
PART-TIME FACULTY COMPENSATION	219,071	131,443	17,525	17,526	17,526	17,525	201,545
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	6,340	3,473	838	507	508	507	5,833
FULL TIME STUDENT SUCCESS GRANT	640,500	586,800	53,700	0	0	0	640,500
NURSING EDUCATION	203,687	0	138,507	16,295	16,295	16,295	187,392
PHYSICAL PLANT & INST'L SUPPORT	1,372,320	823,392	109,786	109,785	109,786	109,785	1,262,534
TELECOMMUNICATION & TECHNOLOGY	15,338,971	15,338,971	0	0	0	0	15,338,971
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	836,947	0	761,245	51,036	24,666	0	836,947
PRIOR YEAR CORRECTION CATEGORICAL	19,072	0	19,072	0	0	0	19,072
<b>Total</b>	<b>57,106,841</b>	<b>39,547,009</b>	<b>4,569,747</b>	<b>3,286,480</b>	<b>3,260,190</b>	<b>3,221,703</b>	<b>53,885,129</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**CABRILLO COMMUNITY COLLEGE DISTRICT  
SANTA CRUZ COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	21,871,348	13,664,363	1,177,773	1,764,860	1,764,937	1,749,708	20,121,641
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	126,245	75,747	10,100	10,099	10,100	10,099	116,145
S.F.A.A.	450,640	270,384	36,051	36,051	36,052	36,051	414,589
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	521,556	219,118	135,540	41,725	41,724	41,725	479,832
C.A.R.E.	130,301	44,404	44,201	10,424	10,424	10,424	119,877
D.S.P.S.	1,226,328	687,565	146,338	98,106	98,107	98,106	1,128,222
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	12,409	0	8,438	993	993	992	11,416
DEAF AND HARD OF HEARING	50,383	0	34,260	4,031	4,031	4,030	46,352
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	231,184	137,320	19,885	18,495	18,495	18,494	212,689
TANF	53,342	31,999	4,274	4,267	4,267	4,268	49,075
CHILDCARE TAX BAILOUT	64,631	62,402	2,229	0	0	0	64,631
STUDENT SUCCESS (CREDIT)	2,763,867	922,594	956,836	221,109	221,109	221,110	2,542,758
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	1,102,836	337,019	412,909	88,227	88,227	88,227	1,014,609
PART-TIME FACULTY COMPENSATION	225,241	135,145	18,019	18,019	18,019	18,020	207,222
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	6,585	3,608	870	527	526	527	6,058
FULL TIME STUDENT SUCCESS GRANT	261,800	256,800	5,000	0	0	0	261,800
NURSING EDUCATION	217,937	0	148,197	17,435	17,435	17,435	200,502
PHYSICAL PLANT & INST'L SUPPORT	1,410,967	846,580	112,878	112,877	112,877	112,878	1,298,090
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(32,869)	0	(32,869)	0	0	0	(32,869)
PRIOR YEAR CORRECTION CATEGORICAL	757	0	757	0	0	0	757
<b>Total</b>	<b>30,785,488</b>	<b>17,749,048</b>	<b>3,248,886</b>	<b>2,454,445</b>	<b>2,454,523</b>	<b>2,439,294</b>	<b>28,346,196</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**CERRITOS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	65,364,342	34,844,690	9,361,578	5,349,580	5,350,199	5,229,147	60,135,194
APPRENTICE ALLOWANCE	1,102,920	661,752	88,234	88,233	88,234	88,233	1,014,686
BASIC SKILLS	356,497	213,898	28,520	28,520	28,519	28,520	327,977
BOG FEE WAIVERS ADMIN.	314,246	188,548	25,139	25,140	25,140	25,139	289,106
S.F.A.A.	850,600	510,360	68,048	68,048	68,048	68,048	782,552
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,078,955	453,293	280,396	86,317	86,316	86,317	992,639
C.A.R.E.	102,929	35,076	34,916	8,234	8,234	8,235	94,695
D.S.P.S.	1,493,137	826,009	189,324	119,451	119,451	119,451	1,373,686
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	14,221	0	9,670	1,138	1,138	1,137	13,083
DEAF AND HARD OF HEARING	196,118	0	133,360	15,690	15,689	15,690	180,429
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	477,974	281,003	44,019	38,238	38,238	38,238	439,736
TANF	110,008	65,321	9,484	8,801	8,801	8,800	101,207
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	3,397,760	1,393,608	916,869	271,821	271,820	271,821	3,125,939
STUDENT SUCCESS (NONCREDIT)	207,517	56,686	84,426	16,601	16,601	16,602	190,916
STUDENT SUCCESS (EQUITY)	2,410,224	652,937	986,015	192,818	192,818	192,818	2,217,406
PART-TIME FACULTY COMPENSATION	358,346	215,008	28,667	28,668	28,668	28,667	329,678
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,208	4,497	1,084	657	657	656	7,551
FULL TIME STUDENT SUCCESS GRANT	865,200	865,200	0	0	0	0	865,200
NURSING EDUCATION	171,000	0	116,280	13,680	13,680	13,680	157,320
PHYSICAL PLANT & INST'L SUPPORT	2,307,584	1,384,550	184,607	184,607	184,607	184,606	2,122,977
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	1,114,472	0	1,013,668	67,959	32,845	0	1,114,472
PRIOR YEAR CORRECTION CATEGORICAL	170,962	0	170,962	0	0	0	170,962
<b>Total</b>	82,473,220	42,652,436	13,775,266	6,614,201	6,579,703	6,425,805	76,047,411

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	34,149,236	21,458,089	1,719,048	2,754,054	2,754,167	2,731,939	31,417,297
APPRENTICE ALLOWANCE	819,000	491,400	65,520	65,520	65,520	65,520	753,480
BASIC SKILLS	210,372	126,223	16,830	16,830	16,829	16,830	193,542
BOG FEE WAIVERS ADMIN.	198,527	119,116	15,882	15,883	15,882	15,882	182,645
S.F.A.A.	722,946	433,768	57,835	57,836	57,836	57,835	665,110
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,031,547	434,531	266,921	82,524	82,523	82,524	949,023
C.A.R.E.	144,075	49,098	48,873	11,526	11,526	11,526	132,549
D.S.P.S.	1,477,740	801,317	203,546	118,219	118,220	118,219	1,359,521
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	24,133	0	16,410	1,931	1,931	1,930	22,202
DEAF AND HARD OF HEARING	32,583	0	22,156	2,607	2,607	2,606	29,976
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	403,903	239,630	35,024	32,312	32,313	32,312	371,591
TANF	92,504	55,879	7,024	7,400	7,400	7,401	85,104
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	3,892,435	1,580,836	1,066,020	311,395	311,394	311,395	3,581,040
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	1,596,017	471,251	614,041	127,681	127,681	127,682	1,468,336
PART-TIME FACULTY COMPENSATION	352,132	211,279	28,171	28,170	28,171	28,170	323,961
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,335	4,567	1,101	667	666	667	7,668
FULL TIME STUDENT SUCCESS GRANT	367,600	331,200	36,400	0	0	0	367,600
NURSING EDUCATION	205,200	0	139,536	16,416	16,416	16,416	188,784
PHYSICAL PLANT & INST'L SUPPORT	2,205,847	1,323,508	176,468	176,468	176,467	176,468	2,029,379
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	1,459,524	0	1,327,510	89,000	43,014	0	1,459,524
PRIOR YEAR CORRECTION CATEGORICAL	51,226	0	51,226	0	0	0	51,226
<b>Total</b>	49,444,882	28,131,692	5,915,542	3,916,439	3,870,563	3,805,322	45,639,558

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**CHAFFEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	44,748,708	24,281,482	5,993,046	3,656,995	3,657,391	3,579,897	41,168,811
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	153,949	92,369	12,316	12,316	12,316	12,316	141,633
BOG FEE WAIVERS ADMIN.	254,832	152,899	20,387	20,386	20,387	20,386	234,445
S.F.A.A.	706,726	424,036	56,538	56,538	56,538	56,538	650,188
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,076,743	452,365	279,820	86,140	86,139	86,140	990,604
C.A.R.E.	122,042	41,590	41,399	9,763	9,763	9,764	112,279
D.S.P.S.	1,550,788	853,786	200,750	124,063	124,063	124,063	1,426,725
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	13,510	0	9,187	1,081	1,080	1,081	12,429
DEAF AND HARD OF HEARING	22,170	0	15,076	1,773	1,774	1,773	20,396
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	461,041	241,390	72,118	36,883	36,883	36,884	424,158
TANF	106,236	56,134	16,106	8,499	8,499	8,499	97,737
CHILDCARE TAX BAILOUT	145,946	140,913	5,033	0	0	0	145,946
STUDENT SUCCESS (CREDIT)	4,241,545	1,437,232	1,447,019	339,323	339,324	339,323	3,902,221
STUDENT SUCCESS (NONCREDIT)	41,835	12,689	15,759	3,347	3,346	3,347	38,488
STUDENT SUCCESS (EQUITY)	1,848,676	489,676	767,424	147,894	147,894	147,894	1,700,782
PART-TIME FACULTY COMPENSATION	301,349	180,809	24,108	24,108	24,108	24,108	277,241
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,375	4,040	975	590	590	590	6,785
FULL TIME STUDENT SUCCESS GRANT	529,200	529,200	0	0	0	0	529,200
NURSING EDUCATION	217,937	0	148,197	17,435	17,435	17,435	200,502
PHYSICAL PLANT & INST'L SUPPORT	1,887,729	1,132,637	151,019	151,018	151,018	151,019	1,736,711
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(7,117,579)	0	(7,117,579)	0	0	0	(7,117,579)
PRIOR YEAR CORRECTION CATEGORICAL	954,827	0	954,827	0	0	0	954,827
<b>Total</b>	<b>52,275,585</b>	<b>30,523,247</b>	<b>3,113,525</b>	<b>4,698,152</b>	<b>4,698,548</b>	<b>4,621,057</b>	<b>47,654,529</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**CITRUS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	43,438,797	25,964,669	3,483,846	3,519,922	3,520,153	3,475,104	39,963,694
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	238,403	143,042	19,072	19,072	19,073	19,072	219,331
BOG FEE WAIVERS ADMIN.	181,060	108,636	14,485	14,485	14,484	14,485	166,575
S.F.A.A.	515,691	306,415	44,255	41,255	41,255	41,256	474,436
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	987,906	415,042	256,734	79,033	79,032	79,033	908,874
C.A.R.E.	188,864	64,361	64,067	15,109	15,109	15,109	173,755
D.S.P.S.	821,327	492,796	65,706	65,707	65,706	65,706	755,621
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	12,585	0	8,558	1,007	1,006	1,007	11,578
DEAF AND HARD OF HEARING	23,608	0	16,053	1,889	1,889	1,888	21,719
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	282,144	167,587	24,271	22,571	22,572	22,571	259,572
TANF	65,040	39,019	5,208	5,203	5,204	5,203	59,837
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	2,923,596	946,706	1,041,339	233,888	233,888	233,887	2,689,708
STUDENT SUCCESS (NONCREDIT)	172,314	30,897	86,277	13,785	13,785	13,785	158,529
STUDENT SUCCESS (EQUITY)	1,153,750	330,194	454,356	92,300	92,300	92,300	1,061,450
PART-TIME FACULTY COMPENSATION	236,304	141,782	18,905	18,904	18,904	18,905	217,400
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	6,693	3,667	884	536	535	536	6,158
FULL TIME STUDENT SUCCESS GRANT	371,000	300,000	71,000	0	0	0	371,000
NURSING EDUCATION	123,887	0	84,243	9,911	9,911	9,911	113,976
PHYSICAL PLANT & INST'L SUPPORT	1,480,268	888,161	118,421	118,422	118,421	118,422	1,361,847
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	775,481	0	705,339	47,288	22,854	0	775,481
PRIOR YEAR CORRECTION CATEGORICAL	24,948	0	24,948	0	0	0	24,948
<b>Total</b>	<b>54,023,666</b>	<b>30,342,974</b>	<b>6,607,967</b>	<b>4,320,287</b>	<b>4,296,081</b>	<b>4,228,180</b>	<b>49,795,489</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**COAST COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	11,575,609	7,076,192	775,225	936,022	936,073	926,049	10,649,561
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	384,641	230,785	30,771	30,771	30,771	30,772	353,870
BOG FEE WAIVERS ADMIN.	481,682	289,009	38,535	38,534	38,535	38,534	443,147
S.F.A.A.	1,520,548	912,329	121,644	121,643	121,644	121,644	1,398,904
CAFYES	222,500	0	151,300	17,800	17,800	17,800	204,700
E.O.P.S.	3,169,357	1,331,519	823,644	253,548	253,549	253,548	2,915,808
C.A.R.E.	249,097	84,887	84,499	19,928	19,927	19,928	229,169
D.S.P.S.	2,979,719	1,670,994	355,215	238,377	238,378	238,377	2,741,341
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	38,390	0	26,105	3,071	3,072	3,071	35,319
DEAF AND HARD OF HEARING	83,390	0	56,705	6,671	6,672	6,671	76,719
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	632,817	360,706	69,610	50,625	50,625	50,626	582,192
CALWORKS	574,291	295,275	95,243	45,943	45,943	45,944	528,348
TANF	130,527	67,825	20,933	10,443	10,442	10,442	120,085
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	6,881,106	3,282,499	1,396,653	550,489	550,488	550,489	6,330,618
STUDENT SUCCESS (NONCREDIT)	93,373	26,521	36,973	7,469	7,470	7,470	85,903
STUDENT SUCCESS (EQUITY)	3,207,138	865,607	1,315,247	256,571	256,571	256,571	2,950,567
PART-TIME FACULTY COMPENSATION	674,926	404,956	53,994	53,994	53,994	53,994	620,932
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	13,523	7,409	1,787	1,081	1,082	1,082	12,441
FULL TIME STUDENT SUCCESS GRANT	891,600	828,000	63,600	0	0	0	891,600
NURSING EDUCATION	107,000	0	72,760	8,560	8,560	8,560	98,440
PHYSICAL PLANT & INST'L SUPPORT	4,227,917	2,536,750	338,234	338,233	338,233	338,234	3,889,684
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	2,458,689	0	2,236,300	149,928	72,461	0	2,458,689
PRIOR YEAR CORRECTION CATEGORICAL	29,727	0	29,727	0	0	0	29,727
<b>Total</b>	<b>40,627,567</b>	<b>20,271,263</b>	<b>8,194,704</b>	<b>3,139,701</b>	<b>3,062,290</b>	<b>2,979,806</b>	<b>37,647,764</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**COMPTON COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	22,358,125	13,659,529	1,505,170	1,808,013	1,808,113	1,788,650	20,569,475
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	91,562	54,937	7,325	7,325	7,325	7,325	84,237
BOG FEE WAIVERS ADMIN.	84,276	50,566	6,742	6,742	6,742	6,742	77,534
S.F.A.A.	309,534	185,720	24,763	24,763	24,763	24,762	284,771
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,195,122	502,098	310,585	95,610	95,609	95,610	1,099,512
C.A.R.E.	677,259	230,797	229,739	54,181	54,181	54,180	623,078
D.S.P.S.	356,435	207,185	35,191	28,515	28,514	28,515	327,920
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,645	0	7,919	931	932	931	10,713
DEAF AND HARD OF HEARING	18,140	0	12,335	1,451	1,452	1,451	16,689
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	434,924	258,332	37,416	34,794	34,794	34,794	400,130
TANF	100,113	60,063	8,014	8,009	8,009	8,009	92,104
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	1,264,828	616,622	243,461	101,186	101,187	101,186	1,163,642
STUDENT SUCCESS (NONCREDIT)	0	1,508	(1,508)	0	0	0	0
STUDENT SUCCESS (EQUITY)	821,379	229,126	329,412	65,710	65,710	65,711	755,669
PART-TIME FACULTY COMPENSATION	171,235	102,741	13,699	13,699	13,698	13,699	157,536
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	4,173	2,286	552	333	334	334	3,839
FULL TIME STUDENT SUCCESS GRANT	133,200	133,200	0	0	0	0	133,200
NURSING EDUCATION	114,000	0	77,520	9,120	9,120	9,120	104,880
PHYSICAL PLANT & INST'L SUPPORT	759,451	455,671	60,756	60,756	60,756	60,756	698,695
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	325,000	325,000	0	0	0	0	325,000
PRIOR YEAR CORRECTION	(11,701)	0	(11,701)	0	0	0	(11,701)
PRIOR YEAR CORRECTION CATEGORICAL	(46,684)	0	(46,684)	0	0	0	(46,684)
<b>Total</b>	<b>29,172,016</b>	<b>17,075,381</b>	<b>2,850,706</b>	<b>2,321,138</b>	<b>2,321,239</b>	<b>2,301,775</b>	<b>26,870,239</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT  
CONTRA COSTA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	23,505,185	15,484,479	486,498	1,886,674	1,886,706	1,880,415	21,624,772
APPRENTICE ALLOWANCE	409,500	245,700	32,760	32,760	32,760	32,760	376,740
BASIC SKILLS	270,000	162,000	21,600	21,600	21,600	21,600	248,400
BOG FEE WAIVERS ADMIN.	308,810	140,854	69,137	24,705	24,704	24,705	284,105
S.F.A.A.	1,122,356	670,414	92,788	89,789	89,788	89,789	1,032,568
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	3,007,849	1,263,667	781,670	240,628	240,628	240,628	2,767,221
C.A.R.E.	410,595	139,922	139,283	32,847	32,848	32,847	377,747
D.S.P.S.	2,908,547	1,609,640	368,172	232,684	232,683	232,684	2,675,863
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	36,947	0	25,124	2,956	2,955	2,956	33,991
DEAF AND HARD OF HEARING	213,381	0	145,099	17,071	17,070	17,071	196,311
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	627,972	367,443	59,578	50,238	50,237	50,238	577,734
TANF	144,991	85,673	12,921	11,599	11,599	11,600	133,392
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	5,644,747	2,479,010	1,359,418	451,580	451,579	451,580	5,193,167
STUDENT SUCCESS (NONCREDIT)	0	1,449	(1,449)	0	0	0	0
STUDENT SUCCESS (EQUITY)	2,780,850	792,484	1,098,494	222,468	222,468	222,468	2,558,382
PART-TIME FACULTY COMPENSATION	586,892	352,135	46,952	46,951	46,951	46,952	539,941
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	12,196	6,682	1,611	976	976	975	11,220
FULL TIME STUDENT SUCCESS GRANT	629,600	602,400	27,200	0	0	0	629,600
NURSING EDUCATION	333,274	0	226,626	26,662	26,662	26,662	306,612
PHYSICAL PLANT & INST'L SUPPORT	3,676,450	2,205,870	294,116	294,116	294,116	294,116	3,382,334
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(2,986,310)	0	(2,986,310)	0	0	0	(2,986,310)
PRIOR YEAR CORRECTION CATEGORICAL	9,770	0	9,770	0	0	0	9,770
<b>Total</b>	<b>43,653,602</b>	<b>26,609,822</b>	<b>2,311,058</b>	<b>3,686,304</b>	<b>3,686,330</b>	<b>3,680,046</b>	<b>39,973,560</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**COPPER MT. COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	8,408,068	5,429,866	280,387	676,252	676,271	672,645	7,735,421
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	28,651	17,191	2,292	2,292	2,292	2,292	26,359
S.F.A.A.	165,434	96,260	16,235	13,235	13,235	13,234	152,199
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	235,596	98,980	61,225	18,848	18,848	18,847	216,748
C.A.R.E.	72,945	24,858	24,745	5,835	5,836	5,835	67,109
D.S.P.S.	317,062	179,027	36,575	25,365	25,365	25,365	291,697
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,340	0	7,031	827	828	827	9,513
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	120,607	86,192	(4,179)	9,648	9,649	9,648	110,958
TANF	36,774	20,142	4,864	2,942	2,942	2,942	33,832
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	470,035	131,595	188,029	37,603	37,602	37,603	432,432
STUDENT SUCCESS (NONCREDIT)	37,544	12,031	13,499	3,003	3,004	3,003	34,540
STUDENT SUCCESS (EQUITY)	258,622	114,000	61,863	20,690	20,689	20,690	237,932
PART-TIME FACULTY COMPENSATION	80,656	48,394	6,452	6,453	6,452	6,453	74,204
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	3,612	1,979	477	289	289	289	3,323
FULL TIME STUDENT SUCCESS GRANT	54,000	54,000	0	0	0	0	54,000
NURSING EDUCATION	114,000	0	77,520	9,120	9,120	9,120	104,880
PHYSICAL PLANT & INST'L SUPPORT	192,039	115,223	15,364	15,363	15,363	15,363	176,676
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	86,158	0	78,365	5,254	2,539	0	86,158
PRIOR YEAR CORRECTION CATEGORICAL	(22,144)	0	(22,144)	0	0	0	(22,144)
<b>Total</b>	10,759,999	6,483,738	855,800	860,219	857,524	851,356	9,908,637

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**DESERT COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	9,043,631	3,555,230	2,644,533	729,384	667,502	723,490	8,320,139
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	160,538	96,323	12,843	12,843	12,843	12,843	147,695
BOG FEE WAIVERS ADMIN.	132,618	79,571	10,609	10,610	10,609	10,610	122,009
S.F.A.A.	401,029	237,617	35,083	32,082	32,082	32,083	368,947
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	498,323	209,357	129,503	39,865	39,866	39,866	458,457
C.A.R.E.	112,923	38,482	38,306	9,033	9,034	9,034	103,889
D.S.P.S.	712,427	399,131	85,319	56,995	56,994	56,994	655,433
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,902	0	8,093	953	952	952	10,950
DEAF AND HARD OF HEARING	14,820	0	10,078	1,185	1,186	1,185	13,634
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	281,722	154,733	36,838	22,538	22,537	22,538	259,184
TANF	64,993	36,038	8,157	5,200	5,199	5,200	59,794
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	1,445,919	568,319	414,906	115,673	115,674	115,673	1,330,245
STUDENT SUCCESS (NONCREDIT)	166,999	57,052	56,507	13,360	13,360	13,360	153,639
STUDENT SUCCESS (EQUITY)	1,163,149	329,813	461,128	93,052	93,052	93,052	1,070,097
PART-TIME FACULTY COMPENSATION	210,019	126,011	16,802	16,801	16,802	16,801	193,217
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,575	3,054	737	446	446	446	5,129
FULL TIME STUDENT SUCCESS GRANT	456,600	456,600	0	0	0	0	456,600
NURSING EDUCATION	171,000	0	116,280	13,680	13,680	13,680	157,320
PHYSICAL PLANT & INST'L SUPPORT	1,048,079	628,847	83,847	83,846	83,846	83,847	964,233
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(6,550,735)	0	(4,171,710)	(1,257,546)	(1,121,479)	0	(6,550,735)
PRIOR YEAR CORRECTION CATEGORICAL	2,141	0	2,141	0	0	0	2,141
<b>Total</b>	<b>9,553,672</b>	<b>6,976,178</b>	<b>0</b>	<b>0</b>	<b>74,185</b>	<b>1,251,654</b>	<b>8,302,017</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**EL CAMINO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	52,778,902	30,590,116	5,166,271	4,288,774	4,289,115	4,222,312	48,556,588
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	178,174	106,904	14,254	14,254	14,254	14,254	163,920
BOG FEE WAIVERS ADMIN.	280,778	168,467	22,462	22,462	22,463	22,462	258,316
S.F.A.A.	793,229	475,937	63,459	63,458	63,458	63,459	729,771
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,771,077	744,070	460,262	141,687	141,686	141,686	1,629,391
C.A.R.E.	247,635	84,389	84,003	19,811	19,810	19,811	227,824
D.S.P.S.	1,669,104	883,465	251,526	133,528	133,528	133,529	1,535,576
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	14,422	0	9,807	1,154	1,153	1,154	13,268
DEAF AND HARD OF HEARING	285,045	0	193,831	22,803	22,804	22,803	262,241
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	483,231	287,025	41,572	38,659	38,658	38,659	444,573
TANF	111,203	66,718	8,900	8,896	8,897	8,896	102,307
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	4,084,629	1,656,286	1,121,262	326,770	326,770	326,771	3,757,859
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	2,224,351	595,316	917,243	177,948	177,948	177,948	2,046,403
PART-TIME FACULTY COMPENSATION	396,456	237,874	31,716	31,717	31,716	31,717	364,740
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,840	4,843	1,168	707	708	707	8,133
FULL TIME STUDENT SUCCESS GRANT	627,200	576,000	51,200	0	0	0	627,200
NURSING EDUCATION	171,000	0	116,280	13,680	13,680	13,680	157,320
PHYSICAL PLANT & INST'L SUPPORT	2,483,508	1,490,105	198,680	198,681	198,681	198,680	2,284,827
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	1,359,992	0	1,236,980	82,931	40,081	0	1,359,992
PRIOR YEAR CORRECTION CATEGORICAL	(13,225)	0	(13,225)	0	0	0	(13,225)
<b>Total</b>	<b>69,955,551</b>	<b>37,967,515</b>	<b>9,977,651</b>	<b>5,587,920</b>	<b>5,545,410</b>	<b>5,438,528</b>	<b>64,517,024</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT  
PLUMAS COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	4,368,229	2,817,181	149,362	351,379	351,389	349,458	4,018,769
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	18,464	11,078	1,478	1,477	1,477	1,477	16,987
S.F.A.A.	141,944	85,166	11,356	11,355	11,356	11,355	130,588
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	257,403	108,141	66,893	20,592	20,593	20,592	236,811
C.A.R.E.	69,197	23,581	23,473	5,536	5,535	5,536	63,661
D.S.P.S.	172,557	103,534	13,805	13,804	13,805	13,804	158,752
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,417	0	7,084	833	833	834	9,584
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	119,644	65,590	15,768	9,571	9,572	9,571	110,072
TANF	24,370	15,364	1,208	1,949	1,950	1,949	22,420
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	437,094	127,025	170,199	34,967	34,968	34,967	402,126
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	250,000	114,000	56,000	20,000	20,000	20,000	230,000
PART-TIME FACULTY COMPENSATION	83,557	50,134	6,685	6,684	6,685	6,684	76,872
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	3,645	1,997	482	291	292	291	3,353
FULL TIME STUDENT SUCCESS GRANT	34,200	34,200	0	0	0	0	34,200
NURSING EDUCATION	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	210,210	126,126	16,817	16,817	16,816	16,817	193,393
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	70,682	0	64,289	4,310	2,083	0	70,682
PRIOR YEAR CORRECTION CATEGORICAL	(14,506)	0	(14,506)	0	0	0	(14,506)
<b>Total</b>	6,347,107	3,737,117	597,593	506,765	504,554	500,535	5,846,564



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	7,989,378	12,788,024	(2,926,771)	(1,830,907)	(1,319,269)	639,150	7,350,227
APPRENTICE ALLOWANCE	2,730,000	2,293,200	(436,800)	218,400	218,400	218,400	2,511,600
BASIC SKILLS	421,702	253,021	33,736	33,737	33,736	33,736	387,966
BOG FEE WAIVERS ADMIN.	205,440	123,264	16,435	16,435	16,436	16,435	189,005
S.F.A.A.	982,940	589,764	78,635	78,635	78,636	78,635	904,305
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	2,160,942	907,861	561,580	172,875	172,875	172,876	1,988,067
C.A.R.E.	182,839	62,308	62,023	14,627	14,627	14,627	168,212
D.S.P.S.	2,488,162	1,400,803	291,147	199,053	199,053	199,053	2,289,109
HIGH TECH CENTER TRAINING UNIT	943,000	0	641,240	75,440	75,440	75,440	867,560
ACCESS TO PRINT AND ELECTRONIC INFO	28,380	0	19,298	2,271	2,270	2,271	26,110
DEAF AND HARD OF HEARING	287,490	0	195,493	22,999	23,000	22,999	264,491
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	344,952	203,624	30,943	27,597	27,596	27,596	317,356
TANF	79,733	47,529	6,689	6,379	6,379	6,378	73,354
CHILDCARE TAX BAILOUT	424,227	409,599	14,628	0	0	0	424,227
STUDENT SUCCESS (CREDIT)	5,556,934	2,988,835	789,880	444,555	444,555	444,554	5,112,379
STUDENT SUCCESS (NONCREDIT)	149,543	42,620	59,069	11,964	11,963	11,964	137,580
STUDENT SUCCESS (EQUITY)	2,205,697	635,903	863,971	176,456	176,455	176,456	2,029,241
PART-TIME FACULTY COMPENSATION	565,177	339,106	45,214	45,215	45,214	45,214	519,963
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	12,937	7,088	1,709	1,035	1,035	1,035	11,902
FULL TIME STUDENT SUCCESS GRANT	450,100	351,000	99,100	0	0	0	450,100
NURSING EDUCATION	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	3,540,422	2,124,253	283,234	283,234	283,233	283,234	3,257,188
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(908,829)	0	(908,829)	0	0	0	(908,829)
PRIOR YEAR CORRECTION CATEGORICAL	178,376	0	178,376	0	0	0	178,376
<b>Total</b>	<b>31,019,542</b>	<b>25,567,802</b>	<b>0</b>	<b>0</b>	<b>511,634</b>	<b>2,470,053</b>	<b>28,549,489</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**GAVILAN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	6,671,983	3,830,537	688,647	542,618	542,664	533,759	6,138,225
APPRENTICE ALLOWANCE	300,300	180,180	24,024	24,024	24,024	24,024	276,276
BASIC SKILLS	98,318	58,991	7,865	7,866	7,865	7,866	90,453
BOG FEE WAIVERS ADMIN.	53,701	32,221	4,296	4,296	4,296	4,296	49,405
S.F.A.A.	261,941	157,165	20,955	20,955	20,955	20,956	240,986
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	597,583	251,058	155,298	47,807	47,807	47,806	549,776
C.A.R.E.	192,878	65,729	65,428	15,430	15,431	15,430	177,448
D.S.P.S.	726,333	379,226	114,680	58,107	58,107	58,106	668,226
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,308	0	7,689	905	905	904	10,403
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	278,345	164,191	25,084	22,267	22,268	22,267	256,077
TANF	61,872	37,118	4,955	4,950	4,949	4,950	56,922
CHILDCARE TAX BAILOUT	21,545	20,802	743	0	0	0	21,545
STUDENT SUCCESS (CREDIT)	1,226,555	585,991	248,066	98,125	98,124	98,125	1,128,431
STUDENT SUCCESS (NONCREDIT)	102,979	29,594	40,432	8,238	8,238	8,239	94,741
STUDENT SUCCESS (EQUITY)	536,278	150,223	214,446	42,902	42,903	42,902	493,376
PART-TIME FACULTY COMPENSATION	160,092	96,055	12,808	12,807	12,807	12,808	147,285
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	4,785	2,621	633	383	382	383	4,402
FULL TIME STUDENT SUCCESS GRANT	117,600	117,600	0	0	0	0	117,600
NURSING EDUCATION	78,287	0	53,235	6,263	6,263	6,263	72,024
PHYSICAL PLANT & INST'L SUPPORT	689,646	413,788	55,171	55,172	55,172	55,171	634,474
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(434,293)	0	(434,293)	0	0	0	(434,293)
PRIOR YEAR CORRECTION CATEGORICAL	19,122	0	19,122	0	0	0	19,122
<b>Total</b>	<b>11,777,158</b>	<b>6,573,090</b>	<b>1,329,284</b>	<b>973,115</b>	<b>973,160</b>	<b>964,255</b>	<b>10,812,904</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**GLENDALE COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	53,701,494	31,047,709	5,331,772	4,364,711	4,365,063	4,296,120	49,405,375
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	377,999	226,799	30,240	30,240	30,240	30,240	347,759
BOG FEE WAIVERS ADMIN.	199,205	119,523	15,936	15,937	15,936	15,937	183,269
S.F.A.A.	610,866	366,520	48,869	48,869	48,869	48,870	561,997
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,956,881	822,130	508,549	156,551	156,550	156,551	1,800,331
C.A.R.E.	60,452	20,601	20,506	4,837	4,836	4,836	55,616
D.S.P.S.	1,132,929	679,757	90,635	90,634	90,634	90,635	1,042,295
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	13,758	0	9,355	1,101	1,101	1,100	12,657
DEAF AND HARD OF HEARING	63,343	0	43,073	5,068	5,067	5,068	58,276
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	870,926	507,161	85,069	69,674	69,674	69,674	801,252
TANF	200,244	117,769	18,397	16,019	16,020	16,019	184,224
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	2,180,373	1,050,123	432,531	174,429	174,430	174,430	2,005,943
STUDENT SUCCESS (NONCREDIT)	603,683	182,410	228,094	48,295	48,295	48,294	555,388
STUDENT SUCCESS (EQUITY)	1,607,947	495,441	597,963	128,636	128,635	128,636	1,479,311
PART-TIME FACULTY COMPENSATION	320,280	192,168	25,622	25,623	25,622	25,623	294,658
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,032	4,400	1,062	642	643	642	7,389
FULL TIME STUDENT SUCCESS GRANT	548,100	513,000	35,100	0	0	0	548,100
NURSING EDUCATION	209,387	0	142,383	16,751	16,751	16,751	192,636
PHYSICAL PLANT & INST'L SUPPORT	2,006,322	1,203,793	160,506	160,506	160,505	160,506	1,845,816
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	846,842	0	770,245	51,640	24,957	0	846,842
PRIOR YEAR CORRECTION CATEGORICAL	24,252	0	24,252	0	0	0	24,252
<b>Total</b>	<b>67,543,315</b>	<b>37,549,304</b>	<b>8,620,159</b>	<b>5,410,163</b>	<b>5,383,828</b>	<b>5,289,932</b>	<b>62,253,386</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	42,253,649	24,510,731	4,115,587	3,433,238	3,433,509	3,380,292	38,873,357
APPRENTICE ALLOWANCE	5,460	3,276	437	437	436	437	5,023
BASIC SKILLS	255,674	153,404	20,454	20,454	20,454	20,454	235,220
BOG FEE WAIVERS ADMIN.	301,725	181,035	24,138	24,138	24,138	24,138	277,587
S.F.A.A.	953,090	571,854	76,247	76,247	76,248	76,247	876,843
CAFYES	244,384	0	166,181	19,551	19,551	19,550	224,833
E.O.P.S.	1,720,146	722,672	447,027	137,612	137,612	137,611	1,582,534
C.A.R.E.	354,812	120,913	120,359	28,385	28,385	28,385	326,427
D.S.P.S.	1,909,091	1,124,624	173,558	152,727	152,727	152,728	1,756,364
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	24,997	0	16,998	2,000	1,999	2,000	22,997
DEAF AND HARD OF HEARING	126,687	0	86,147	10,135	10,135	10,135	116,552
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	1,205,116	672,683	146,796	96,409	96,409	96,410	1,108,707
TANF	262,203	155,195	23,103	20,976	20,977	20,976	241,227
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	4,261,782	1,876,733	1,021,279	340,942	340,943	340,942	3,920,839
STUDENT SUCCESS (NONCREDIT)	0	11,533	(11,533)	0	0	0	0
STUDENT SUCCESS (EQUITY)	2,124,714	601,746	843,060	169,977	169,977	169,977	1,954,737
PART-TIME FACULTY COMPENSATION	376,468	225,881	30,117	30,118	30,117	30,118	346,351
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,613	4,718	1,139	689	689	689	7,924
FULL TIME STUDENT SUCCESS GRANT	567,000	567,000	0	0	0	0	567,000
NURSING EDUCATION	260,687	0	177,267	20,855	20,855	20,855	239,832
PHYSICAL PLANT & INST'L SUPPORT	2,358,295	1,414,977	188,664	188,663	188,664	188,663	2,169,631
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	244,772	0	222,632	14,926	7,214	0	244,772
PRIOR YEAR CORRECTION CATEGORICAL	(29,511)	0	(29,511)	0	0	0	(29,511)
<b>Total</b>	59,789,854	32,918,975	7,860,146	4,788,479	4,781,039	4,720,607	55,069,246

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**HARTNELL COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	10,852,859	6,692,695	669,967	876,848	876,892	868,229	9,984,631
APPRENTICE ALLOWANCE	19,110	11,466	1,529	1,529	1,528	1,529	17,581
BASIC SKILLS	120,217	72,130	9,618	9,617	9,617	9,618	110,600
BOG FEE WAIVERS ADMIN.	122,504	73,502	9,801	9,800	9,800	9,801	112,704
S.F.A.A.	378,852	224,311	33,308	30,309	30,308	30,308	348,544
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	763,034	338,869	179,994	61,043	61,043	61,042	701,991
C.A.R.E.	167,892	57,214	56,953	13,431	13,431	13,432	154,461
D.S.P.S.	482,768	252,058	76,224	38,622	38,621	38,622	444,147
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	12,177	0	8,280	975	974	974	11,203
DEAF AND HARD OF HEARING	15,121	0	10,282	1,210	1,210	1,209	13,911
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	211,258	124,828	18,827	16,901	16,901	16,900	194,357
TANF	48,770	29,102	4,062	3,901	3,902	3,901	44,868
CHILDCARE TAX BAILOUT	37,178	35,896	1,282	0	0	0	37,178
STUDENT SUCCESS (CREDIT)	2,111,550	779,738	656,116	168,924	168,924	168,924	1,942,626
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	906,423	264,352	352,016	72,513	72,514	72,514	833,909
PART-TIME FACULTY COMPENSATION	196,521	117,913	15,721	15,722	15,722	15,721	180,799
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,118	2,804	676	410	409	410	4,709
FULL TIME STUDENT SUCCESS GRANT	210,600	210,600	0	0	0	0	210,600
NURSING EDUCATION	186,587	0	126,879	14,927	14,927	14,927	171,660
PHYSICAL PLANT & INST'L SUPPORT	927,896	556,738	74,231	74,232	74,232	74,231	853,664
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(1,367,646)	0	(1,367,646)	0	0	0	(1,367,646)
PRIOR YEAR CORRECTION CATEGORICAL	(1,540)	0	(1,540)	0	0	0	(1,540)
<b>Total</b>	16,407,249	9,844,216	936,580	1,410,914	1,410,955	1,402,292	15,004,957

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**IMPERIAL COMMUNITY COLLEGE DISTRICT  
IMPERIAL COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	24,001,659	15,425,980	872,638	1,931,359	1,931,417	1,920,133	22,081,527
APPRENTICE ALLOWANCE	19,110	11,466	1,529	1,529	1,528	1,529	17,581
BASIC SKILLS	171,145	102,687	13,692	13,691	13,692	13,691	157,453
BOG FEE WAIVERS ADMIN.	135,595	81,357	10,848	10,847	10,848	10,847	124,747
S.F.A.A.	387,253	232,352	30,980	30,980	30,981	30,980	356,273
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,235,325	518,989	321,032	98,826	98,826	98,826	1,136,499
C.A.R.E.	237,852	81,055	80,684	19,029	19,028	19,028	218,824
D.S.P.S.	396,586	207,062	62,616	31,727	31,727	31,727	364,859
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,355	0	7,721	909	908	909	10,447
DEAF AND HARD OF HEARING	28,505	0	19,383	2,281	2,280	2,281	26,225
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	229,422	127,618	28,389	18,354	18,353	18,354	211,068
TANF	52,971	29,749	6,271	4,238	4,238	4,237	48,733
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	1,431,840	503,124	470,527	114,547	114,548	114,547	1,317,293
STUDENT SUCCESS (NONCREDIT)	12,921	5,635	3,151	1,034	1,034	1,033	11,887
STUDENT SUCCESS (EQUITY)	1,032,848	302,304	400,033	82,627	82,628	82,628	950,220
PART-TIME FACULTY COMPENSATION	192,202	115,321	15,376	15,377	15,376	15,376	176,826
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,263	2,884	695	421	421	421	4,842
FULL TIME STUDENT SUCCESS GRANT	680,400	511,800	168,600	0	0	0	680,400
NURSING EDUCATION	78,287	0	53,235	6,263	6,263	6,263	72,024
PHYSICAL PLANT & INST'L SUPPORT	890,791	534,475	71,263	71,263	71,263	71,264	819,528
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	412,485	0	375,176	25,153	12,156	0	412,485
PRIOR YEAR CORRECTION CATEGORICAL	1,195	0	1,195	0	0	0	1,195
<b>Total</b>	<b>31,645,010</b>	<b>18,793,858</b>	<b>3,015,034</b>	<b>2,480,455</b>	<b>2,467,515</b>	<b>2,444,074</b>	<b>29,200,936</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	39,836,252	21,446,378	5,500,389	3,257,661	3,258,024	3,186,900	36,649,352
APPRENTICE ALLOWANCE	191,100	114,660	15,288	15,288	15,288	15,288	175,812
BASIC SKILLS	475,983	285,590	38,078	38,079	38,079	38,078	437,904
BOG FEE WAIVERS ADMIN.	324,071	194,443	25,925	25,926	25,926	25,925	298,145
S.F.A.A.	1,034,459	620,675	82,757	82,757	82,757	82,756	951,702
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	2,654,093	1,115,046	689,737	212,328	212,327	212,328	2,441,766
C.A.R.E.	458,972	156,409	155,692	36,718	36,717	36,718	422,254
D.S.P.S.	1,564,833	923,933	140,153	125,187	125,187	125,186	1,439,646
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	35,022	0	23,815	2,802	2,801	2,802	32,220
DEAF AND HARD OF HEARING	188,702	0	128,317	15,097	15,096	15,096	173,606
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	367,183	209,294	40,390	29,375	29,375	29,374	337,808
CALWORKS	594,029	350,543	53,397	47,522	47,522	47,523	546,507
TANF	137,187	81,754	11,533	10,975	10,975	10,975	126,212
CHILDCARE TAX BAILOUT	7,126	6,880	246	0	0	0	7,126
STUDENT SUCCESS (CREDIT)	5,230,849	1,844,017	1,712,960	418,468	418,468	418,468	4,812,381
STUDENT SUCCESS (NONCREDIT)	4,291	1,493	1,425	343	343	344	3,948
STUDENT SUCCESS (EQUITY)	3,160,534	869,998	1,279,165	252,843	252,843	252,842	2,907,691
PART-TIME FACULTY COMPENSATION	387,668	232,601	31,013	31,014	31,013	31,014	356,655
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,762	4,800	1,158	701	701	701	8,061
FULL TIME STUDENT SUCCESS GRANT	1,111,800	1,057,800	54,000	0	0	0	1,111,800
NURSING EDUCATION	303,437	0	206,337	24,275	24,275	24,275	279,162
PHYSICAL PLANT & INST'L SUPPORT	2,428,457	1,457,074	194,277	194,276	194,277	194,276	2,234,180
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	3,965,570	0	3,606,884	241,817	116,869	0	3,965,570
PRIOR YEAR CORRECTION CATEGORICAL	(54,944)	0	(54,944)	0	0	0	(54,944)
<b>Total</b>	<b>64,415,436</b>	<b>30,973,388</b>	<b>13,937,992</b>	<b>5,063,452</b>	<b>4,938,863</b>	<b>4,750,869</b>	<b>59,664,564</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT  
EL DORADO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	7,003,533	4,225,105	523,786	567,021	567,056	560,283	6,443,251
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	24,375	14,625	1,950	1,950	1,950	1,950	22,425
S.F.A.A.	162,339	97,403	12,988	12,987	12,987	12,987	149,352
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	172,487	72,466	44,825	13,799	13,799	13,799	158,688
C.A.R.E.	30,469	10,383	10,336	2,437	2,438	2,437	28,031
D.S.P.S.	182,816	109,690	14,625	14,625	14,625	14,626	168,191
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,801	0	7,345	864	864	864	9,937
DEAF AND HARD OF HEARING	426	0	290	34	34	34	392
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	121,589	72,225	10,456	9,727	9,727	9,727	111,862
TANF	28,182	16,903	2,261	2,254	2,255	2,254	25,927
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	615,868	251,770	167,020	49,270	49,269	49,270	566,599
STUDENT SUCCESS (NONCREDIT)	21,210	7,391	7,032	1,697	1,696	1,697	19,513
STUDENT SUCCESS (EQUITY)	250,000	114,000	56,000	20,000	20,000	20,000	230,000
PART-TIME FACULTY COMPENSATION	85,908	51,545	6,872	6,873	6,873	6,872	79,035
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	3,702	2,028	489	297	296	296	3,406
FULL TIME STUDENT SUCCESS GRANT	32,900	27,000	5,900	0	0	0	32,900
NURSING EDUCATION	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	224,939	134,963	17,996	17,995	17,995	17,995	206,944
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	218,554	0	198,786	13,327	6,441	0	218,554
PRIOR YEAR CORRECTION CATEGORICAL	(33,009)	0	(33,009)	0	0	0	(33,009)
<b>Total</b>	<b>9,247,089</b>	<b>5,261,497</b>	<b>1,063,148</b>	<b>742,357</b>	<b>735,505</b>	<b>722,291</b>	<b>8,524,798</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**LASSEN COMMUNITY COLLEGE DISTRICT  
LASSEN COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	8,983,924	5,639,147	458,104	724,607	724,638	718,714	8,265,210
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	25,156	15,094	2,012	2,013	2,012	2,013	23,144
S.F.A.A.	180,525	108,315	14,442	14,442	14,442	14,442	166,083
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	424,592	178,381	110,342	33,967	33,967	33,968	390,625
C.A.R.E.	61,419	20,981	20,784	4,913	4,914	4,913	56,505
D.S.P.S.	207,190	124,314	16,575	16,575	16,576	16,575	190,615
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,636	0	7,232	851	851	851	9,785
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	128,177	76,137	11,023	10,255	10,254	10,254	117,923
TANF	29,695	17,810	2,383	2,375	2,376	2,375	27,319
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	563,005	254,334	128,509	45,041	45,040	45,041	517,965
STUDENT SUCCESS (NONCREDIT)	28,134	6,572	12,559	2,251	2,251	2,250	25,883
STUDENT SUCCESS (EQUITY)	258,970	114,000	62,100	20,717	20,718	20,717	238,252
PART-TIME FACULTY COMPENSATION	85,791	51,475	6,863	6,863	6,863	6,864	78,928
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	3,576	1,959	473	286	286	286	3,290
FULL TIME STUDENT SUCCESS GRANT	39,200	22,800	16,400	0	0	0	39,200
NURSING EDUCATION	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	224,207	134,524	17,937	17,936	17,937	17,936	206,270
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	288,537	0	262,439	17,595	8,503	0	288,537
PRIOR YEAR CORRECTION CATEGORICAL	16,099	0	16,099	0	0	0	16,099
<b>Total</b>	<b>11,648,833</b>	<b>6,819,843</b>	<b>1,173,476</b>	<b>927,887</b>	<b>918,828</b>	<b>904,399</b>	<b>10,744,433</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**LONG BEACH COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	74,598,624	41,158,316	9,328,126	6,087,893	6,088,509	5,967,890	68,630,734
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	377,250	226,350	30,180	30,180	30,180	30,180	347,070
BOG FEE WAIVERS ADMIN.	339,351	203,611	27,148	27,148	27,148	27,148	312,203
S.F.A.A.	932,356	559,414	74,588	74,589	74,588	74,589	857,768
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,745,996	733,533	453,744	139,680	139,680	139,679	1,606,316
C.A.R.E.	271,433	92,499	92,075	21,715	21,715	21,714	249,718
D.S.P.S.	1,340,506	699,892	211,652	107,241	107,240	107,241	1,233,266
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	14,541	0	9,888	1,163	1,163	1,164	13,378
DEAF AND HARD OF HEARING	277,278	0	188,549	22,182	22,183	22,182	255,096
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	531,248	308,107	53,142	42,499	42,500	42,500	488,748
TANF	122,255	71,606	11,527	9,781	9,780	9,781	112,475
CHILDCARE TAX BAILOUT	53,897	52,039	1,858	0	0	0	53,897
STUDENT SUCCESS (CREDIT)	3,487,115	1,518,077	853,161	278,969	278,970	278,969	3,208,146
STUDENT SUCCESS (NONCREDIT)	132,185	24,018	65,868	10,575	10,574	10,575	121,610
STUDENT SUCCESS (EQUITY)	2,379,281	757,406	860,505	190,343	190,342	190,343	2,188,939
PART-TIME FACULTY COMPENSATION	422,202	253,321	33,776	33,777	33,776	33,776	388,426
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	9,479	5,193	1,253	758	758	759	8,721
FULL TIME STUDENT SUCCESS GRANT	652,200	652,200	0	0	0	0	652,200
NURSING EDUCATION	131,100	0	89,148	10,488	10,488	10,488	120,612
PHYSICAL PLANT & INST'L SUPPORT	2,644,787	1,586,872	211,583	211,583	211,583	211,583	2,433,204
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	1,715,879	0	1,560,677	104,633	50,569	0	1,715,879
PRIOR YEAR CORRECTION CATEGORICAL	2,543	0	2,543	0	0	0	2,543
<b>Total</b>	<b>92,181,506</b>	<b>48,902,454</b>	<b>14,160,991</b>	<b>7,405,197</b>	<b>7,351,746</b>	<b>7,180,561</b>	<b>85,000,949</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**LOS ANGELES COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	261,677,010	159,949,009	17,538,936	21,159,793	21,160,952	20,934,161	240,742,851
APPRENTICE ALLOWANCE	218,400	131,040	17,472	17,472	17,472	17,472	200,928
BASIC SKILLS	1,341,766	805,060	107,341	107,341	107,341	107,342	1,234,425
BOG FEE WAIVERS ADMIN.	1,560,620	936,372	124,850	124,849	124,850	124,849	1,435,770
S.F.A.A.	5,287,545	3,171,169	424,362	423,003	423,004	423,003	4,864,541
CAFYES	1,344,904	0	914,535	107,592	107,592	107,593	1,237,312
E.O.P.S.	13,059,588	5,492,009	3,388,511	1,044,767	1,044,767	1,044,767	12,014,821
C.A.R.E.	1,379,032	474,031	463,711	110,322	110,323	110,322	1,268,709
D.S.P.S.	6,442,027	3,578,509	802,069	515,363	515,362	515,362	5,926,665
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	120,564	0	81,984	9,645	9,645	9,645	110,919
DEAF AND HARD OF HEARING	606,747	0	412,588	48,540	48,539	48,540	558,207
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	4,829,822	2,811,916	472,363	386,386	386,385	386,386	4,443,436
TANF	1,109,112	652,378	101,818	88,729	88,729	88,729	1,020,383
CHILDCARE TAX BAILOUT	1,101,142	1,063,172	37,970	0	0	0	1,101,142
STUDENT SUCCESS (CREDIT)	26,201,827	10,538,815	7,278,427	2,096,147	2,096,146	2,096,146	24,105,681
STUDENT SUCCESS (NONCREDIT)	1,442,481	454,511	526,376	115,399	115,398	115,399	1,327,083
STUDENT SUCCESS (EQUITY)	17,573,573	4,586,104	7,363,926	1,405,885	1,405,886	1,405,886	16,167,687
PART-TIME FACULTY COMPENSATION	2,157,504	1,294,502	172,601	172,600	172,600	172,601	1,984,904
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	33,732	18,480	4,458	2,698	2,699	2,698	31,033
FULL TIME STUDENT SUCCESS GRANT	3,386,400	3,386,400	0	0	0	0	3,386,400
NURSING EDUCATION	1,169,485	0	795,250	93,559	93,558	93,559	1,075,926
PHYSICAL PLANT & INST'L SUPPORT	13,515,168	8,109,101	1,081,213	1,081,214	1,081,213	1,081,214	12,433,955
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(6,810,554)	0	(6,810,554)	0	0	0	(6,810,554)
PRIOR YEAR CORRECTION CATEGORICAL	163,333	0	163,333	0	0	0	163,333
<b>Total</b>	<b>358,911,228</b>	<b>207,452,578</b>	<b>35,463,540</b>	<b>29,111,304</b>	<b>29,112,461</b>	<b>28,885,674</b>	<b>330,025,557</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SACRAMENTO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	153,101,524	97,314,143	6,624,024	12,333,338	12,333,775	12,248,122	140,853,402
APPRENTICE ALLOWANCE	2,293,200	573,300	986,076	183,456	183,456	183,456	2,109,744
BASIC SKILLS	529,238	317,543	42,339	42,339	42,339	42,339	486,899
BOG FEE WAIVERS ADMIN.	855,020	513,012	68,402	68,401	68,402	68,401	786,618
S.F.A.A.	2,894,256	1,736,554	231,540	231,541	231,540	231,541	2,662,716
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	4,568,876	1,919,490	1,187,346	365,510	365,510	365,510	4,203,366
C.A.R.E.	729,957	248,755	247,616	58,396	58,397	58,396	671,560
D.S.P.S.	4,393,163	2,455,549	531,802	351,453	351,453	351,453	4,041,710
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	54,305	0	36,927	4,345	4,344	4,345	49,961
DEAF AND HARD OF HEARING	520,169	0	353,715	41,613	41,614	41,613	478,555
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	1,739,620	1,005,073	177,869	139,169	139,170	139,169	1,600,450
TANF	398,247	232,588	38,220	31,860	31,859	31,860	366,387
CHILDCARE TAX BAILOUT	189,175	182,652	6,523	0	0	0	189,175
STUDENT SUCCESS (CREDIT)	12,262,388	5,581,934	2,756,490	980,991	980,991	980,991	11,281,397
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	6,358,031	1,852,487	2,470,974	508,643	508,642	508,643	5,849,389
PART-TIME FACULTY COMPENSATION	1,079,340	647,604	86,347	86,347	86,348	86,347	992,993
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	18,473	10,120	2,442	1,477	1,478	1,478	16,995
FULL TIME STUDENT SUCCESS GRANT	1,740,700	1,721,400	19,300	0	0	0	1,740,700
NURSING EDUCATION	424,474	0	288,642	33,958	33,958	33,958	390,516
PHYSICAL PLANT & INST'L SUPPORT	6,761,274	4,056,764	540,902	540,902	540,902	540,902	6,220,372
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	726,376	0	660,675	44,294	21,407	0	726,376
PRIOR YEAR CORRECTION CATEGORICAL	(118,608)	0	(118,608)	0	0	0	(118,608)
<b>Total</b>	<b>201,519,198</b>	<b>120,368,968</b>	<b>17,239,563</b>	<b>16,048,033</b>	<b>16,025,585</b>	<b>15,918,524</b>	<b>185,600,673</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**MARIN COMMUNITY COLLEGE DISTRICT  
MARIN COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	57,701	34,621	4,616	4,616	4,616	4,616	53,085
S.F.A.A.	228,818	137,291	18,305	18,306	18,305	18,306	210,513
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	597,148	251,533	154,528	47,771	47,772	47,772	549,376
C.A.R.E.	62,312	21,235	21,137	4,985	4,985	4,985	57,327
D.S.P.S.	675,950	407,781	51,865	54,076	54,076	54,076	621,874
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,260	0	7,657	901	900	901	10,359
DEAF AND HARD OF HEARING	103,250	0	70,210	8,260	8,260	8,260	94,990
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	133,535	78,029	12,775	10,683	10,682	10,683	122,852
TANF	30,930	18,249	2,783	2,475	2,474	2,475	28,456
CHILDCARE TAX BAILOUT	79,365	76,628	2,737	0	0	0	79,365
STUDENT SUCCESS (CREDIT)	952,777	458,509	189,379	76,223	76,222	76,222	876,555
STUDENT SUCCESS (NONCREDIT)	118,191	31,717	48,653	9,455	9,455	9,456	108,736
STUDENT SUCCESS (EQUITY)	448,570	131,470	173,558	35,885	35,886	35,885	412,684
PART-TIME FACULTY COMPENSATION	130,356	78,214	10,428	10,429	10,428	10,429	119,928
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	4,497	2,464	594	360	359	360	4,137
FULL TIME STUDENT SUCCESS GRANT	104,400	104,400	0	0	0	0	104,400
NURSING EDUCATION	129,587	0	88,119	10,367	10,367	10,367	119,220
PHYSICAL PLANT & INST'L SUPPORT	503,370	302,022	40,270	40,269	40,270	40,269	463,100
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION CATEGORICAL	(5,660)	0	(5,660)	0	0	0	(5,660)
<b>Total</b>	<b>4,456,357</b>	<b>2,188,163</b>	<b>899,154</b>	<b>342,261</b>	<b>342,257</b>	<b>342,262</b>	<b>4,114,097</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT  
MENDOCINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	9,730,744	5,860,786	737,106	787,943	787,991	778,460	8,952,286
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	45,106	27,064	3,608	3,609	3,608	3,609	41,498
S.F.A.A.	205,667	123,400	16,454	16,453	16,453	16,454	189,214
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	476,244	200,291	123,555	38,099	38,100	38,099	438,144
C.A.R.E.	66,134	22,708	22,263	5,291	5,291	5,290	60,843
D.S.P.S.	293,656	176,194	23,492	23,493	23,492	23,493	270,164
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,877	0	7,396	871	870	870	10,007
DEAF AND HARD OF HEARING	14,748	0	10,029	1,179	1,180	1,180	13,568
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	160,247	82,176	26,792	12,820	12,819	12,820	147,427
TANF	37,108	19,211	6,022	2,969	2,969	2,968	34,139
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	685,189	266,320	199,609	54,815	54,815	54,815	630,374
STUDENT SUCCESS (NONCREDIT)	33,887	10,816	12,227	2,711	2,711	2,711	31,176
STUDENT SUCCESS (EQUITY)	436,383	123,718	173,022	34,911	34,911	34,910	401,472
PART-TIME FACULTY COMPENSATION	111,794	67,076	8,944	8,943	8,944	8,943	102,850
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	3,990	2,186	527	319	320	319	3,671
FULL TIME STUDENT SUCCESS GRANT	115,500	102,000	13,500	0	0	0	115,500
NURSING EDUCATION	112,487	0	76,491	8,999	8,999	8,999	103,488
PHYSICAL PLANT & INST'L SUPPORT	387,094	232,256	30,968	30,967	30,968	30,967	356,126
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	746,698	0	679,159	45,533	22,006	0	746,698
PRIOR YEAR CORRECTION CATEGORICAL	1,292	0	1,292	0	0	0	1,292
<b>Total</b>	13,764,845	7,370,202	2,179,656	1,087,125	1,063,647	1,032,107	12,732,737

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**MERCED COMMUNITY COLLEGE DISTRICT  
MERCED COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	32,334,927	20,156,560	1,785,142	2,609,759	2,609,877	2,586,794	29,748,132
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	268,394	161,036	21,472	21,471	21,472	21,471	246,922
BOG FEE WAIVERS ADMIN.	163,176	97,906	13,054	13,054	13,054	13,054	150,122
S.F.A.A.	482,088	289,253	38,567	38,567	38,567	38,567	443,521
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,413,995	594,052	367,465	113,119	113,120	113,119	1,300,875
C.A.R.E.	256,797	87,512	87,110	20,544	20,543	20,544	236,253
D.S.P.S.	811,540	449,739	102,108	64,923	64,924	64,923	746,617
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,976	0	8,144	958	958	958	11,018
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	397,900	230,665	39,907	31,832	31,832	31,832	366,068
TANF	91,636	53,647	8,665	7,331	7,331	7,331	84,305
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	2,318,894	668,960	907,888	185,511	185,512	185,511	2,133,382
STUDENT SUCCESS (NONCREDIT)	97,615	32,434	33,944	7,809	7,810	7,809	89,806
STUDENT SUCCESS (EQUITY)	1,394,815	409,622	538,852	111,585	111,586	111,585	1,283,230
PART-TIME FACULTY COMPENSATION	251,785	151,071	20,143	20,143	20,142	20,143	231,642
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	6,142	3,365	812	491	491	492	5,651
FULL TIME STUDENT SUCCESS GRANT	597,800	537,600	60,200	0	0	0	597,800
NURSING EDUCATION	237,887	0	161,763	19,031	19,031	19,031	218,856
PHYSICAL PLANT & INST'L SUPPORT	1,264,037	758,422	101,123	101,123	101,123	101,123	1,162,914
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(350,595)	0	(350,595)	0	0	0	(350,595)
PRIOR YEAR CORRECTION CATEGORICAL	7,618	0	7,618	0	0	0	7,618
<b>Total</b>	<b>42,058,427</b>	<b>24,681,844</b>	<b>3,953,382</b>	<b>3,367,251</b>	<b>3,367,373</b>	<b>3,344,287</b>	<b>38,714,137</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**MIRA COSTA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	106,276	63,766	8,502	8,502	8,502	8,502	97,774
BOG FEE WAIVERS ADMIN.	125,206	75,124	10,016	10,017	10,016	10,017	115,190
S.F.A.A.	429,400	257,640	34,352	34,352	34,352	34,352	395,048
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	820,086	344,537	213,121	65,607	65,607	65,607	754,479
C.A.R.E.	95,644	32,594	32,444	7,651	7,652	7,651	87,992
D.S.P.S.	1,042,406	544,251	164,585	83,393	83,392	83,393	959,014
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	13,177	0	8,960	1,055	1,054	1,054	12,123
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	259,107	137,320	38,873	20,728	20,729	20,728	238,378
TANF	59,817	31,999	8,677	4,785	4,785	4,786	55,032
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	2,681,144	1,076,445	746,733	214,491	214,492	214,491	2,466,652
STUDENT SUCCESS (NONCREDIT)	206,347	68,336	71,980	16,508	16,507	16,508	189,839
STUDENT SUCCESS (EQUITY)	909,969	249,122	369,657	72,797	72,798	72,797	837,171
PART-TIME FACULTY COMPENSATION	216,529	129,917	17,323	17,322	17,322	17,323	199,207
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,687	3,116	751	455	455	455	5,232
FULL TIME STUDENT SUCCESS GRANT	341,600	172,800	168,800	0	0	0	341,600
NURSING EDUCATION	306,287	0	208,275	24,503	24,503	24,503	281,784
PHYSICAL PLANT & INST'L SUPPORT	1,356,394	813,836	108,512	108,511	108,512	108,511	1,247,882
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION CATEGORICAL	32,037	0	32,037	0	0	0	32,037
<b>Total</b>	<b>9,007,113</b>	<b>4,000,803</b>	<b>2,243,598</b>	<b>690,677</b>	<b>690,678</b>	<b>690,678</b>	<b>8,316,434</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	9,471,597	7,321,623	(74,441)	586,124	122,836	757,728	8,713,870
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	63,091	37,855	5,047	5,047	5,047	5,048	58,044
S.F.A.A.	284,217	170,530	22,738	22,737	22,737	22,738	261,480
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	899,025	377,701	233,636	71,922	71,922	71,922	827,103
C.A.R.E.	152,900	52,105	51,867	12,232	12,232	12,232	140,668
D.S.P.S.	594,094	340,279	63,705	47,527	47,528	47,527	546,566
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,972	0	8,141	958	957	958	11,014
DEAF AND HARD OF HEARING	17,152	0	11,663	1,373	1,372	1,372	15,780
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	162,035	96,248	13,936	12,963	12,962	12,963	149,072
TANF	37,468	22,475	3,003	2,998	2,997	2,998	34,471
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	1,597,914	815,938	270,644	127,833	127,833	127,833	1,470,081
STUDENT SUCCESS (NONCREDIT)	102,150	34,526	34,936	8,172	8,172	8,172	93,978
STUDENT SUCCESS (EQUITY)	722,613	188,436	302,941	57,809	57,809	57,809	664,804
PART-TIME FACULTY COMPENSATION	184,537	110,722	14,763	14,763	14,763	14,763	169,774
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,598	3,067	740	447	448	448	5,150
FULL TIME STUDENT SUCCESS GRANT	165,200	114,600	50,600	0	0	0	165,200
NURSING EDUCATION	192,287	0	130,755	15,383	15,383	15,383	176,904
PHYSICAL PLANT & INST'L SUPPORT	842,778	505,667	67,422	67,422	67,423	67,422	775,356
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(2,282,315)	0	(1,219,405)	(1,062,910)	0	0	(2,282,315)
PRIOR YEAR CORRECTION CATEGORICAL	109	0	109	0	0	0	109
<b>Total</b>	<b>13,314,422</b>	<b>10,245,772</b>	<b>0</b>	<b>0</b>	<b>599,621</b>	<b>1,234,516</b>	<b>12,079,909</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	102,012,481	58,055,897	11,028,116	8,302,871	8,303,599	8,160,998	93,851,481
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	1,228,057	736,834	98,245	98,244	98,245	98,244	1,129,812
BOG FEE WAIVERS ADMIN.	427,283	256,370	34,182	34,183	34,183	34,182	393,100
S.F.A.A.	1,121,045	672,627	89,684	89,683	89,684	89,683	1,031,361
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,066,674	448,134	277,204	85,334	85,334	85,334	981,340
C.A.R.E.	171,266	58,364	58,097	13,701	13,701	13,702	157,565
D.S.P.S.	2,617,967	1,570,780	209,438	209,437	209,437	209,438	2,408,530
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	17,754	0	12,073	1,420	1,420	1,421	16,334
DEAF AND HARD OF HEARING	791,792	0	538,419	63,343	63,343	63,344	728,449
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	515,995	306,485	44,392	41,279	41,280	41,279	474,715
TANF	118,725	71,231	9,502	9,498	9,498	9,498	109,227
CHILDCARE TAX BAILOUT	93,085	89,875	3,210	0	0	0	93,085
STUDENT SUCCESS (CREDIT)	6,971,468	1,783,933	2,956,665	557,718	557,717	557,718	6,413,751
STUDENT SUCCESS (NONCREDIT)	1,682,227	472,177	671,737	134,579	134,578	134,578	1,547,649
STUDENT SUCCESS (EQUITY)	3,387,056	943,505	1,359,693	270,965	270,964	270,965	3,116,092
PART-TIME FACULTY COMPENSATION	630,298	378,179	50,424	50,423	50,424	50,424	579,874
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	12,516	6,857	1,654	1,001	1,001	1,002	11,515
FULL TIME STUDENT SUCCESS GRANT	1,001,700	882,000	119,700	0	0	0	1,001,700
NURSING EDUCATION	229,337	0	155,949	18,347	18,347	18,347	210,990
PHYSICAL PLANT & INST'L SUPPORT	4,053,292	2,431,975	324,264	324,263	324,263	324,264	3,729,029
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	2,537,348	0	2,307,844	154,725	74,779	0	2,537,348
PRIOR YEAR CORRECTION CATEGORICAL	13,422	0	13,422	0	0	0	13,422
<b>Total</b>	<b>130,700,788</b>	<b>69,165,223</b>	<b>20,363,914</b>	<b>10,461,014</b>	<b>10,381,797</b>	<b>10,164,421</b>	<b>120,536,369</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	26,954,835	16,299,370	1,978,872	2,181,844	2,181,975	2,156,387	24,798,448
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	132,368	79,421	10,589	10,590	10,589	10,590	121,779
BOG FEE WAIVERS ADMIN.	192,231	115,339	15,378	15,379	15,378	15,379	176,853
S.F.A.A.	576,734	346,040	46,139	46,139	46,139	46,138	530,595
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	705,120	296,237	183,245	56,409	56,410	56,409	648,710
C.A.R.E.	165,350	56,348	56,090	13,228	13,228	13,228	152,122
D.S.P.S.	1,006,450	608,208	76,178	80,516	80,516	80,516	925,934
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	12,879	0	8,758	1,030	1,030	1,031	11,849
DEAF AND HARD OF HEARING	31,479	0	21,406	2,518	2,518	2,519	28,961
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	450,849	234,755	71,822	36,068	36,068	36,068	414,781
TANF	103,899	54,596	16,055	8,312	8,312	8,312	95,587
CHILDCARE TAX BAILOUT	12,813	12,371	442	0	0	0	12,813
STUDENT SUCCESS (CREDIT)	2,618,231	882,053	898,344	209,459	209,458	209,459	2,408,773
STUDENT SUCCESS (NONCREDIT)	132,868	38,800	51,550	10,630	10,629	10,630	122,239
STUDENT SUCCESS (EQUITY)	1,610,914	439,251	656,171	128,873	128,873	128,873	1,482,041
PART-TIME FACULTY COMPENSATION	220,787	132,472	17,663	17,663	17,663	17,663	203,124
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	6,174	3,382	816	494	494	494	5,680
FULL TIME STUDENT SUCCESS GRANT	382,200	339,600	42,600	0	0	0	382,200
NURSING EDUCATION	146,687	0	99,747	11,735	11,735	11,735	134,952
PHYSICAL PLANT & INST'L SUPPORT	1,443,613	866,168	115,489	115,489	115,489	115,489	1,328,124
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(825,654)	0	(825,654)	0	0	0	(825,654)
PRIOR YEAR CORRECTION CATEGORICAL	5,783	0	5,783	0	0	0	5,783
<b>Total</b>	36,086,610	20,804,411	3,547,483	2,946,376	2,946,504	2,920,920	33,165,694

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT  
NAPA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	136,500	81,900	10,920	10,920	10,920	10,920	125,580
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	72,269	43,361	5,782	5,781	5,782	5,781	66,487
S.F.A.A.	276,904	166,142	22,153	22,152	22,152	22,153	254,752
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	697,226	292,921	181,193	55,778	55,778	55,778	641,448
C.A.R.E.	82,133	27,989	27,861	6,571	6,571	6,570	75,562
D.S.P.S.	941,580	500,246	140,028	75,327	75,326	75,327	866,254
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,270	0	7,664	901	902	901	10,368
DEAF AND HARD OF HEARING	117,185	0	79,686	9,375	9,374	9,375	107,810
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	134,997	79,273	12,525	10,800	10,799	10,800	124,197
TANF	31,264	18,538	2,722	2,501	2,501	2,501	28,763
CHILDCARE TAX BAILOUT	69,280	66,891	2,389	0	0	0	69,280
STUDENT SUCCESS (CREDIT)	1,611,565	461,387	634,477	128,925	128,926	128,925	1,482,640
STUDENT SUCCESS (NONCREDIT)	55,244	18,705	18,861	4,419	4,420	4,419	50,824
STUDENT SUCCESS (EQUITY)	512,560	145,110	203,431	41,005	41,004	41,005	471,555
PART-TIME FACULTY COMPENSATION	166,923	100,154	13,354	13,353	13,354	13,354	153,569
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	4,965	2,720	656	397	398	397	4,568
FULL TIME STUDENT SUCCESS GRANT	142,100	133,200	8,900	0	0	0	142,100
NURSING EDUCATION	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	732,437	439,462	58,595	58,595	58,595	58,595	673,842
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(578,782)	0	(578,782)	0	0	0	(578,782)
PRIOR YEAR CORRECTION CATEGORICAL	15,171	0	15,171	0	0	0	15,171
<b>Total</b>	<b>5,322,791</b>	<b>2,631,999</b>	<b>874,786</b>	<b>454,000</b>	<b>454,002</b>	<b>454,001</b>	<b>4,868,788</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	66,547,589	40,308,977	4,819,074	5,385,803	5,386,121	5,323,807	61,223,782
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	864,211	518,527	69,136	69,137	69,137	69,137	795,074
BOG FEE WAIVERS ADMIN.	472,132	283,279	37,771	37,770	37,771	37,770	434,361
S.F.A.A.	1,378,640	824,184	113,291	110,291	110,292	110,291	1,268,349
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	2,402,893	1,009,511	624,456	192,232	192,231	192,232	2,210,662
C.A.R.E.	357,020	121,666	121,108	28,561	28,562	28,561	328,458
D.S.P.S.	2,752,775	1,590,742	281,145	220,222	220,222	220,222	2,532,553
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	30,723	0	20,892	2,457	2,458	2,458	28,265
DEAF AND HARD OF HEARING	186,863	0	127,067	14,949	14,949	14,949	171,914
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	673,932	370,831	87,443	53,914	53,915	53,914	620,017
TANF	155,367	86,306	19,344	12,429	12,429	12,430	142,938
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	6,554,015	2,974,444	1,482,286	524,321	524,322	524,321	6,029,694
STUDENT SUCCESS (NONCREDIT)	1,394,063	421,477	526,486	111,525	111,525	111,525	1,282,538
STUDENT SUCCESS (EQUITY)	3,655,520	1,041,721	1,444,033	292,441	292,442	292,441	3,363,078
PART-TIME FACULTY COMPENSATION	721,149	432,689	57,692	57,692	57,692	57,692	663,457
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	13,862	7,594	1,832	1,109	1,109	1,109	12,753
FULL TIME STUDENT SUCCESS GRANT	1,118,600	883,800	234,800	0	0	0	1,118,600
NURSING EDUCATION	237,887	0	161,763	19,031	19,031	19,031	218,856
PHYSICAL PLANT & INST'L SUPPORT	4,660,932	2,796,559	372,875	372,874	372,875	372,874	4,288,057
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	2,760,660	0	2,510,958	168,342	81,360	0	2,760,660
PRIOR YEAR CORRECTION CATEGORICAL	(110,218)	0	(110,218)	0	0	0	(110,218)
<b>Total</b>	96,828,615	53,672,307	13,003,234	7,675,100	7,588,443	7,444,764	89,383,848

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**OHLONE COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	13,515,740	8,586,293	589,211	1,088,839	1,088,878	1,081,259	12,434,480
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	143,689	86,213	11,496	11,495	11,495	11,495	132,194
BOG FEE WAIVERS ADMIN.	75,297	45,178	6,024	6,024	6,023	6,024	69,273
S.F.A.A.	303,730	182,238	24,298	24,299	24,298	24,299	279,432
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	407,640	171,259	105,936	32,611	32,612	32,611	375,029
C.A.R.E.	50,460	17,196	17,117	4,037	4,036	4,037	46,423
D.S.P.S.	1,121,163	611,824	150,567	89,693	89,693	89,693	1,031,470
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	12,298	0	8,363	983	984	984	11,314
DEAF AND HARD OF HEARING	1,240,651	0	843,643	99,252	99,252	99,252	1,141,399
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	156,776	89,811	16,797	12,542	12,542	12,542	144,234
TANF	36,273	20,982	3,684	2,901	2,902	2,902	33,371
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	1,769,543	830,848	372,441	141,564	141,563	141,564	1,627,980
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	619,359	185,090	236,074	49,549	49,549	49,548	569,810
PART-TIME FACULTY COMPENSATION	216,830	130,098	17,346	17,347	17,346	17,347	199,484
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,628	3,083	744	450	451	450	5,178
FULL TIME STUDENT SUCCESS GRANT	125,400	125,400	0	0	0	0	125,400
NURSING EDUCATION	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,045,065	627,039	83,605	83,605	83,606	83,605	961,460
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	581,830	0	529,203	35,479	17,148	0	581,830
PRIOR YEAR CORRECTION CATEGORICAL	(148)	0	(148)	0	0	0	(148)
<b>Total</b>	<b>21,427,224</b>	<b>11,712,552</b>	<b>3,016,401</b>	<b>1,700,670</b>	<b>1,682,378</b>	<b>1,657,612</b>	<b>19,769,613</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**PALO VERDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	10,006,001	5,943,353	839,084	811,275	811,330	800,480	9,205,522
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	18,953	11,372	1,516	1,516	1,517	1,516	17,437
S.F.A.A.	151,217	90,730	12,098	12,097	12,097	12,098	139,120
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	438,278	184,130	113,899	35,062	35,063	35,062	403,216
C.A.R.E.	64,201	21,878	21,779	5,136	5,136	5,136	59,065
D.S.P.S.	178,258	106,955	14,260	14,261	14,261	14,260	163,997
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,751	0	7,311	860	860	860	9,891
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	139,902	71,311	23,822	11,193	11,192	11,192	128,710
TANF	32,433	16,691	5,363	2,595	2,595	2,594	29,838
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	677,843	277,581	183,352	54,228	54,227	54,228	623,616
STUDENT SUCCESS (NONCREDIT)	33,985	3,498	19,612	2,719	2,718	2,719	31,266
STUDENT SUCCESS (EQUITY)	250,000	114,000	56,000	20,000	20,000	20,000	230,000
PART-TIME FACULTY COMPENSATION	87,338	52,403	6,987	6,987	6,987	6,987	80,351
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	3,725	2,041	492	298	298	298	3,427
FULL TIME STUDENT SUCCESS GRANT	17,400	17,400	0	0	0	0	17,400
NURSING EDUCATION	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	233,895	140,337	18,712	18,711	18,712	18,711	215,183
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	179,655	0	163,405	10,955	5,295	0	179,655
PRIOR YEAR CORRECTION CATEGORICAL	0	0	0	0	0	0	0
<b>Total</b>	<b>12,613,835</b>	<b>7,107,680</b>	<b>1,494,892</b>	<b>1,015,093</b>	<b>1,009,488</b>	<b>993,341</b>	<b>11,620,494</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**PALOMAR COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	15,827,046	7,107,019	3,563,452	1,312,007	1,312,242	1,266,164	14,560,884
APPRENTICE ALLOWANCE	900,900	1,146,600	(533,988)	72,072	72,072	72,072	828,828
BASIC SKILLS	172,337	103,402	13,787	13,787	13,787	13,787	158,550
BOG FEE WAIVERS ADMIN.	218,127	130,876	17,450	17,451	17,450	17,450	200,677
S.F.A.A.	679,746	407,848	54,379	54,380	54,380	54,379	625,366
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,321,518	555,200	343,432	105,722	105,721	105,722	1,215,797
C.A.R.E.	131,805	44,917	44,710	10,545	10,544	10,545	121,261
D.S.P.S.	902,330	541,398	72,186	72,187	72,186	72,187	830,144
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	15,048	0	10,233	1,203	1,204	1,204	13,844
DEAF AND HARD OF HEARING	105,738	0	71,902	8,459	8,459	8,459	97,279
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	220,812	129,561	20,591	17,665	17,665	17,665	203,147
TANF	50,967	30,200	4,458	4,077	4,077	4,078	46,890
CHILDCARE TAX BAILOUT	95,242	91,958	3,284	0	0	0	95,242
STUDENT SUCCESS (CREDIT)	3,480,182	1,670,191	696,333	278,414	278,415	278,414	3,201,767
STUDENT SUCCESS (NONCREDIT)	229,654	77,104	79,061	18,372	18,372	18,373	211,282
STUDENT SUCCESS (EQUITY)	1,919,900	476,706	828,826	153,592	153,592	153,592	1,766,308
PART-TIME FACULTY COMPENSATION	399,713	239,828	31,977	31,977	31,977	31,977	367,736
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	9,016	4,939	1,192	721	721	722	8,295
FULL TIME STUDENT SUCCESS GRANT	337,200	337,200	0	0	0	0	337,200
NURSING EDUCATION	155,237	0	105,561	12,419	12,419	12,419	142,818
PHYSICAL PLANT & INST'L SUPPORT	2,503,909	1,502,345	200,313	200,313	200,313	200,312	2,303,596
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(1,750,812)	0	(1,750,812)	0	0	0	(1,750,812)
PRIOR YEAR CORRECTION CATEGORICAL	81,560	0	81,560	0	0	0	81,560
<b>Total</b>	28,007,175	14,597,292	3,959,887	2,385,363	2,385,596	2,339,521	25,667,659



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**PASADENA AREA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	68,538,314	39,838,489	6,597,383	5,567,938	5,568,374	5,483,065	63,055,249
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	177,753	106,652	14,220	14,220	14,221	14,220	163,533
BOG FEE WAIVERS ADMIN.	312,645	187,587	25,012	25,011	25,012	25,011	287,633
S.F.A.A.	837,631	502,579	67,010	67,011	67,010	67,011	770,621
CAFYES	199,933	0	135,954	15,995	15,995	15,994	183,938
E.O.P.S.	1,149,099	482,973	298,414	91,928	91,928	91,928	1,057,171
C.A.R.E.	124,899	42,733	42,198	9,992	9,992	9,992	114,907
D.S.P.S.	971,877	583,126	77,750	77,751	77,750	77,750	894,127
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	15,536	0	10,564	1,243	1,243	1,243	14,293
DEAF AND HARD OF HEARING	39,338	0	26,750	3,147	3,147	3,147	36,191
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	318,704	187,642	29,077	25,496	25,496	25,497	293,208
TANF	73,440	43,669	6,270	5,875	5,876	5,875	67,565
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	4,305,539	1,748,732	1,179,035	344,443	344,443	344,443	3,961,096
STUDENT SUCCESS (NONCREDIT)	423,178	105,995	181,766	33,854	33,855	33,854	389,324
STUDENT SUCCESS (EQUITY)	1,951,457	575,396	751,595	156,116	156,117	156,116	1,795,340
PART-TIME FACULTY COMPENSATION	465,057	279,034	37,205	37,204	37,205	37,204	427,852
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	9,913	5,431	1,310	793	793	793	9,120
FULL TIME STUDENT SUCCESS GRANT	640,500	612,600	27,900	0	0	0	640,500
NURSING EDUCATION	112,637	0	76,593	9,011	9,011	9,011	103,626
PHYSICAL PLANT & INST'L SUPPORT	2,925,816	1,755,490	234,065	234,065	234,065	234,066	2,691,751
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	372,756	0	339,040	22,730	10,986	0	372,756
PRIOR YEAR CORRECTION CATEGORICAL	(39,405)	0	(39,405)	0	0	0	(39,405)
<b>Total</b>	83,926,617	47,058,128	10,119,706	6,743,823	6,732,519	6,636,220	77,290,396

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**PERALTA COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	45,730,517	30,123,589	948,691	3,670,646	3,670,708	3,658,441	42,072,075
APPRENTICE ALLOWANCE	54,600	32,760	4,368	4,368	4,368	4,368	50,232
BASIC SKILLS	360,000	216,000	28,800	28,800	28,800	28,800	331,200
BOG FEE WAIVERS ADMIN.	292,356	175,414	23,388	23,389	23,388	23,389	268,968
S.F.A.A.	1,278,539	767,123	102,284	102,283	102,283	102,283	1,176,256
CAFYES	818,467	0	556,558	65,477	65,477	65,478	752,990
E.O.P.S.	3,068,995	1,296,981	789,936	245,519	245,520	245,519	2,823,475
C.A.R.E.	603,183	205,552	204,612	48,255	48,255	48,254	554,928
D.S.P.S.	2,586,994	1,379,567	379,589	206,959	206,960	206,959	2,380,034
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	46,834	0	31,847	3,747	3,747	3,746	43,087
DEAF AND HARD OF HEARING	305,859	0	207,984	24,469	24,469	24,468	281,390
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	786,949	443,294	91,831	62,956	62,956	62,956	723,993
TANF	174,214	103,418	15,048	13,937	13,937	13,937	160,277
CHILDCARE TAX BAILOUT	387,288	373,933	13,355	0	0	0	387,288
STUDENT SUCCESS (CREDIT)	5,963,874	2,398,496	1,656,938	477,110	477,110	477,110	5,486,764
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	2,762,680	782,512	1,096,110	221,015	221,014	221,015	2,541,666
PART-TIME FACULTY COMPENSATION	403,424	242,054	32,274	32,274	32,274	32,274	371,150
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,862	4,855	1,171	709	709	709	8,153
FULL TIME STUDENT SUCCESS GRANT	571,000	515,400	55,600	0	0	0	571,000
NURSING EDUCATION	57,000	0	38,760	4,560	4,560	4,560	52,440
PHYSICAL PLANT & INST'L SUPPORT	2,527,152	1,516,291	202,172	202,173	202,172	202,172	2,324,980
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	1,301,762	0	1,184,017	79,380	38,365	0	1,301,762
PRIOR YEAR CORRECTION CATEGORICAL	(130,185)	0	(130,185)	0	0	0	(130,185)
<b>Total</b>	<b>69,960,364</b>	<b>40,577,239</b>	<b>7,535,148</b>	<b>5,518,026</b>	<b>5,477,072</b>	<b>5,426,438</b>	<b>64,533,923</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	65,001,454	37,654,518	6,381,849	5,282,216	5,282,638	5,200,116	59,801,337
APPRENTICE ALLOWANCE	2,538,900	1,146,600	579,852	203,112	203,112	203,112	2,335,788
BASIC SKILLS	721,523	432,914	57,722	57,721	57,722	57,722	663,801
BOG FEE WAIVERS ADMIN.	284,586	170,752	22,766	22,767	22,767	22,767	261,819
S.F.A.A.	1,040,270	609,238	98,146	83,221	83,222	83,221	957,048
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	2,093,513	879,533	544,056	167,481	167,481	167,481	1,926,032
C.A.R.E.	130,899	44,608	44,403	10,472	10,472	10,472	120,427
D.S.P.S.	1,788,119	1,047,282	168,639	143,049	143,050	143,049	1,645,069
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	23,611	0	16,055	1,889	1,889	1,889	21,722
DEAF AND HARD OF HEARING	202,260	0	137,537	16,181	16,180	16,181	186,079
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	427,777	236,854	54,034	34,223	34,222	34,222	393,555
TANF	96,801	55,235	10,590	7,744	7,744	7,744	89,057
CHILDCARE TAX BAILOUT	241,746	233,410	8,336	0	0	0	241,746
STUDENT SUCCESS (CREDIT)	6,467,802	2,913,699	1,484,406	517,425	517,424	517,424	5,950,378
STUDENT SUCCESS (NONCREDIT)	2,639,264	976,129	818,571	211,141	211,141	211,141	2,428,123
STUDENT SUCCESS (EQUITY)	3,177,645	918,411	1,242,388	254,211	254,212	254,211	2,923,433
PART-TIME FACULTY COMPENSATION	601,066	360,640	48,085	48,085	48,085	48,086	552,981
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	12,781	7,002	1,689	1,023	1,022	1,023	11,759
FULL TIME STUDENT SUCCESS GRANT	385,700	346,800	38,900	0	0	0	385,700
NURSING EDUCATION	192,287	0	130,755	15,383	15,383	15,383	176,904
PHYSICAL PLANT & INST'L SUPPORT	3,765,236	2,259,142	301,218	301,219	301,219	301,219	3,464,017
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	1,231,435	0	1,120,051	75,092	36,292	0	1,231,435
PRIOR YEAR CORRECTION CATEGORICAL	(3,144)	0	(3,144)	0	0	0	(3,144)
<b>Total</b>	<b>93,061,531</b>	<b>50,292,767</b>	<b>13,306,904</b>	<b>7,453,655</b>	<b>7,415,277</b>	<b>7,296,463</b>	<b>85,765,066</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**REDWOODS COMMUNITY COLLEGE DISTRICT  
HUMBOLDT COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	9,672,100	7,491,812	(914,784)	773,768	773,768	773,768	8,898,332
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	63,642	38,185	5,092	5,091	5,091	5,092	58,551
S.F.A.A.	255,073	153,044	20,406	20,405	20,406	20,406	234,667
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,056,977	444,060	274,684	84,559	84,558	84,558	972,419
C.A.R.E.	179,773	61,263	60,983	14,381	14,382	14,382	165,391
D.S.P.S.	637,006	387,037	46,127	50,961	50,960	50,961	586,046
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,925	0	7,429	874	874	874	10,051
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	199,811	117,161	18,710	15,985	15,985	15,985	183,826
TANF	46,145	27,324	4,055	3,691	3,692	3,691	42,453
CHILDCARE TAX BAILOUT	16,986	16,400	586	0	0	0	16,986
STUDENT SUCCESS (CREDIT)	994,698	371,695	304,700	79,575	79,576	79,576	915,122
STUDENT SUCCESS (NONCREDIT)	46,223	7,567	23,865	3,697	3,698	3,698	42,525
STUDENT SUCCESS (EQUITY)	571,643	179,492	209,225	45,732	45,731	45,732	525,912
PART-TIME FACULTY COMPENSATION	131,432	78,859	10,515	10,514	10,515	10,514	120,917
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	4,584	2,512	605	367	367	366	4,217
FULL TIME STUDENT SUCCESS GRANT	154,000	123,000	31,000	0	0	0	154,000
NURSING EDUCATION	152,387	0	103,623	12,191	12,191	12,191	140,196
PHYSICAL PLANT & INST'L SUPPORT	510,113	306,068	40,809	40,809	40,809	40,809	469,304
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	131,721	0	119,807	8,032	3,882	0	131,721
PRIOR YEAR CORRECTION CATEGORICAL	(13,292)	0	(13,292)	0	0	0	(13,292)
<b>Total</b>	14,911,947	9,859,479	361,345	1,177,832	1,173,685	1,169,803	13,742,144

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	47,253,818	28,341,163	3,696,091	3,827,854	3,828,098	3,780,305	43,473,511
APPRENTICE ALLOWANCE	1,501,500	819,000	202,020	120,120	120,120	120,120	1,381,380
BASIC SKILLS	158,419	95,051	12,674	12,673	12,674	12,673	145,745
BOG FEE WAIVERS ADMIN.	174,704	104,822	13,977	13,976	13,976	13,977	160,728
S.F.A.A.	554,653	332,792	44,372	44,372	44,373	44,372	510,281
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,684,183	708,151	437,093	134,735	134,735	134,734	1,549,448
C.A.R.E.	177,411	60,458	60,181	14,193	14,193	14,193	163,218
D.S.P.S.	865,165	451,711	136,601	69,213	69,214	69,213	795,952
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	13,754	0	9,353	1,100	1,100	1,101	12,654
DEAF AND HARD OF HEARING	2,252	0	1,531	181	180	180	2,072
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	329,604	175,879	48,252	26,368	26,368	26,369	303,236
TANF	73,184	40,942	8,823	5,855	5,855	5,854	67,329
CHILDCARE TAX BAILOUT	12,185	11,765	420	0	0	0	12,185
STUDENT SUCCESS (CREDIT)	4,311,135	1,258,380	1,673,192	344,891	344,890	344,891	3,966,244
STUDENT SUCCESS (NONCREDIT)	262,322	105,834	72,545	20,986	20,985	20,986	241,336
STUDENT SUCCESS (EQUITY)	1,603,301	481,668	608,577	128,264	128,264	128,264	1,475,037
PART-TIME FACULTY COMPENSATION	259,202	155,521	20,736	20,737	20,736	20,736	238,466
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,196	3,943	950	576	576	575	6,620
FULL TIME STUDENT SUCCESS GRANT	465,000	465,000	0	0	0	0	465,000
NURSING EDUCATION	175,187	0	119,127	14,015	14,015	14,015	161,172
PHYSICAL PLANT & INST'L SUPPORT	1,623,707	974,224	129,897	129,896	129,897	129,896	1,493,810
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	807,911	0	734,835	49,266	23,810	0	807,911
PRIOR YEAR CORRECTION CATEGORICAL	7,474	0	7,474	0	0	0	7,474
<b>Total</b>	<b>62,323,267</b>	<b>34,586,304</b>	<b>8,038,721</b>	<b>4,979,271</b>	<b>4,954,059</b>	<b>4,882,454</b>	<b>57,440,809</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	86,220,754	51,021,196	7,417,578	6,993,084	6,993,574	6,897,660	79,323,092
APPRENTICE ALLOWANCE	546,000	327,600	43,680	43,680	43,680	43,680	502,320
BASIC SKILLS	502,125	301,275	40,170	40,170	40,170	40,170	461,955
BOG FEE WAIVERS ADMIN.	438,399	263,039	35,072	35,072	35,072	35,072	403,327
S.F.A.A.	1,402,840	835,704	118,227	112,227	112,228	112,227	1,290,613
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	2,068,150	830,106	576,236	165,452	165,452	165,452	1,902,698
C.A.R.E.	227,007	77,360	77,005	18,160	18,161	18,160	208,846
D.S.P.S.	2,250,338	1,341,368	188,862	180,027	180,027	180,027	2,070,311
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	37,101	0	25,229	2,968	2,968	2,968	34,133
DEAF AND HARD OF HEARING	615,014	0	418,210	49,201	49,201	49,201	565,813
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	823,540	464,615	95,392	65,883	65,884	65,883	757,657
TANF	189,963	108,210	20,965	15,197	15,197	15,197	174,766
CHILDCARE TAX BAILOUT	73,597	71,059	2,538	0	0	0	73,597
STUDENT SUCCESS (CREDIT)	7,280,497	2,404,126	2,546,612	582,440	582,439	582,440	6,698,057
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	3,608,172	969,992	1,483,565	288,654	288,653	288,654	3,319,518
PART-TIME FACULTY COMPENSATION	562,543	337,526	45,003	45,004	45,003	45,004	517,540
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	11,079	6,070	1,464	886	886	887	10,193
FULL TIME STUDENT SUCCESS GRANT	867,400	842,400	25,000	0	0	0	867,400
NURSING EDUCATION	406,187	0	276,207	32,495	32,495	32,495	373,692
PHYSICAL PLANT & INST'L SUPPORT	3,592,158	2,155,295	287,372	287,373	287,373	287,372	3,304,785
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(1,812,339)	0	(1,812,339)	0	0	0	(1,812,339)
PRIOR YEAR CORRECTION CATEGORICAL	(45,641)	0	(45,641)	0	0	0	(45,641)
<b>Total</b>	109,864,884	62,356,941	11,866,407	8,957,973	8,958,463	8,862,549	101,002,333

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	50,146,100	29,554,796	4,430,272	4,068,682	4,068,974	4,011,688	46,134,412
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	205,434	123,260	16,435	16,435	16,435	16,434	188,999
BOG FEE WAIVERS ADMIN.	263,294	157,976	21,064	21,063	21,064	21,063	242,230
S.F.A.A.	751,916	451,150	60,153	60,153	60,153	60,154	691,763
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,356,415	569,861	352,501	108,513	108,514	108,513	1,247,902
C.A.R.E.	203,637	69,481	68,992	16,291	16,291	16,291	187,346
D.S.P.S.	1,089,992	569,095	172,100	87,199	87,199	87,200	1,002,793
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	23,373	0	15,894	1,869	1,870	1,870	21,503
DEAF AND HARD OF HEARING	56,877	0	38,676	4,551	4,550	4,550	52,327
ALTERNATE TEXT PRODUCTION CENTER	1,500,000	0	1,020,000	120,000	120,000	120,000	1,380,000
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	641,364	327,950	108,178	51,309	51,309	51,309	590,055
TANF	145,682	75,249	23,815	11,654	11,655	11,654	134,027
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	5,014,341	1,322,372	2,087,380	401,147	401,147	401,148	4,613,194
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	1,967,164	506,776	830,896	157,373	157,373	157,373	1,809,791
PART-TIME FACULTY COMPENSATION	296,510	177,906	23,721	23,721	23,720	23,721	272,789
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,311	4,006	965	585	585	585	6,726
FULL TIME STUDENT SUCCESS GRANT	612,700	577,800	34,900	0	0	0	612,700
NURSING EDUCATION	126,737	0	86,181	10,139	10,139	10,139	116,598
PHYSICAL PLANT & INST'L SUPPORT	1,934,283	1,160,570	154,742	154,743	154,743	154,742	1,779,540
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(1,858,550)	0	(1,858,550)	0	0	0	(1,858,550)
PRIOR YEAR CORRECTION CATEGORICAL	(30,730)	0	(30,730)	0	0	0	(30,730)
<b>Total</b>	<b>64,453,850</b>	<b>35,648,248</b>	<b>7,657,585</b>	<b>5,315,427</b>	<b>5,315,721</b>	<b>5,258,434</b>	<b>59,195,415</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SAN DIEGO COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	91,401,920	52,050,347	9,848,903	7,438,857	7,439,507	7,312,154	84,089,768
APPRENTICE ALLOWANCE	682,500	409,500	54,600	54,600	54,600	54,600	627,900
BASIC SKILLS	993,742	596,245	79,500	79,499	79,499	79,500	914,243
BOG FEE WAIVERS ADMIN.	488,637	291,956	40,317	39,091	39,091	39,091	449,546
S.F.A.A.	1,926,456	1,155,462	154,528	154,117	154,116	154,117	1,772,340
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	2,289,409	961,834	594,964	183,153	183,153	183,152	2,106,256
C.A.R.E.	220,568	75,165	74,821	17,646	17,645	17,646	202,923
D.S.P.S.	4,089,097	2,269,688	510,898	327,128	327,127	327,128	3,761,969
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	45,293	0	30,799	3,624	3,623	3,624	41,670
DEAF AND HARD OF HEARING	475,075	0	323,051	38,006	38,006	38,006	437,069
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	1,399,741	726,028	225,796	111,979	111,979	111,980	1,287,762
TANF	322,555	168,833	50,504	25,805	25,804	25,805	296,751
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	8,552,448	3,944,476	1,871,189	684,195	684,196	684,196	7,868,252
STUDENT SUCCESS (NONCREDIT)	2,586,752	768,208	990,783	206,941	206,940	206,940	2,379,812
STUDENT SUCCESS (EQUITY)	5,482,384	1,556,576	2,171,445	438,591	438,591	438,590	5,043,793
PART-TIME FACULTY COMPENSATION	873,573	524,144	69,886	69,885	69,886	69,886	803,687
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	15,439	8,458	2,041	1,235	1,235	1,235	14,204
FULL TIME STUDENT SUCCESS GRANT	1,014,300	981,000	33,300	0	0	0	1,014,300
NURSING EDUCATION	158,087	0	107,499	12,647	12,647	12,647	145,440
PHYSICAL PLANT & INST'L SUPPORT	5,535,220	3,321,132	442,818	442,817	442,818	442,817	5,092,402
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	617,774	0	561,896	37,671	18,207	0	617,774
PRIOR YEAR CORRECTION CATEGORICAL	24,588	0	24,588	0	0	0	24,588
<b>Total</b>	<b>129,195,558</b>	<b>69,809,052</b>	<b>18,264,126</b>	<b>10,367,487</b>	<b>10,348,670</b>	<b>10,203,114</b>	<b>118,992,449</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT  
SAN FRANCISCO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	63,305,344	39,595,205	3,365,612	5,107,725	5,107,948	5,064,428	58,240,918
APPRENTICE ALLOWANCE	218,400	131,040	17,472	17,472	17,472	17,472	200,928
BASIC SKILLS	668,336	401,002	53,466	53,467	53,467	53,467	614,869
BOG FEE WAIVERS ADMIN.	265,227	159,136	21,218	21,219	21,218	21,218	244,009
S.F.A.A.	907,508	544,505	72,600	72,601	72,601	72,600	834,907
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,686,649	708,600	438,321	134,932	134,932	134,932	1,551,717
C.A.R.E.	97,931	33,373	33,220	7,835	7,834	7,835	90,097
D.S.P.S.	1,974,315	1,141,355	201,179	157,945	157,946	157,945	1,816,370
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	19,096	0	12,985	1,528	1,528	1,527	17,568
DEAF AND HARD OF HEARING	268,064	0	182,284	21,445	21,445	21,445	246,619
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	373,979	222,134	32,172	29,918	29,918	29,919	344,061
TANF	86,123	51,668	6,896	6,889	6,890	6,890	79,233
CHILDCARE TAX BAILOUT	80,713	77,930	2,783	0	0	0	80,713
STUDENT SUCCESS (CREDIT)	3,630,943	1,845,259	623,782	290,476	290,475	290,476	3,340,468
STUDENT SUCCESS (NONCREDIT)	1,844,399	632,809	621,382	147,552	147,552	147,552	1,696,847
STUDENT SUCCESS (EQUITY)	2,888,877	1,055,700	908,736	231,111	231,110	231,110	2,657,767
PART-TIME FACULTY COMPENSATION	483,269	289,961	38,662	38,661	38,662	38,661	444,607
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	14,087	7,718	1,861	1,127	1,127	1,127	12,960
FULL TIME STUDENT SUCCESS GRANT	383,400	383,400	0	0	0	0	383,400
NURSING EDUCATION	152,387	0	103,623	12,191	12,191	12,191	140,196
PHYSICAL PLANT & INST'L SUPPORT	3,027,328	1,816,397	242,186	242,186	242,187	242,186	2,785,142
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	289,000	173,400	23,120	23,120	23,120	23,120	265,880
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	2,151,992	0	1,957,344	131,226	63,422	0	2,151,992
PRIOR YEAR CORRECTION CATEGORICAL	(17,592)	0	(17,592)	0	0	0	(17,592)
<b>Total</b>	<b>84,799,775</b>	<b>49,270,592</b>	<b>8,943,312</b>	<b>6,750,626</b>	<b>6,683,045</b>	<b>6,576,101</b>	<b>78,223,676</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT  
SAN JOAQUIN COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	38,119,528	23,644,700	2,219,331	3,078,113	3,078,259	3,049,562	35,069,965
APPRENTICE ALLOWANCE	546,000	327,600	43,680	43,680	43,680	43,680	502,320
BASIC SKILLS	165,308	99,185	13,224	13,225	13,225	13,224	152,083
BOG FEE WAIVERS ADMIN.	290,174	174,104	23,214	23,214	23,214	23,214	266,960
S.F.A.A.	795,756	477,454	63,660	63,661	63,660	63,661	732,096
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,738,998	730,593	451,926	139,119	139,120	139,120	1,599,878
C.A.R.E.	342,884	116,848	116,313	27,431	27,431	27,430	315,453
D.S.P.S.	840,526	483,962	87,596	67,242	67,242	67,242	773,284
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	13,247	0	9,008	1,060	1,059	1,060	12,187
DEAF AND HARD OF HEARING	126,687	0	86,147	10,135	10,135	10,135	116,552
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	514,754	271,481	78,552	41,180	41,180	41,181	473,574
TANF	118,593	61,999	18,644	9,488	9,487	9,488	109,106
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	2,734,171	1,140,611	718,625	218,734	218,734	218,733	2,515,437
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	2,121,860	616,480	826,385	169,749	169,748	169,749	1,952,111
PART-TIME FACULTY COMPENSATION	325,672	195,403	26,054	26,054	26,053	26,054	299,618
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,161	4,471	1,078	653	653	653	7,508
FULL TIME STUDENT SUCCESS GRANT	697,200	697,200	0	0	0	0	697,200
NURSING EDUCATION	101,087	0	68,739	8,087	8,087	8,087	93,000
PHYSICAL PLANT & INST'L SUPPORT	2,040,094	1,224,056	163,208	163,207	163,208	163,207	1,876,886
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(905,000)	0	(905,000)	0	0	0	(905,000)
PRIOR YEAR CORRECTION CATEGORICAL	(174,218)	0	(174,218)	0	0	0	(174,218)
<b>Total</b>	<b>50,561,482</b>	<b>30,266,147</b>	<b>3,936,166</b>	<b>4,104,032</b>	<b>4,104,175</b>	<b>4,075,480</b>	<b>46,486,000</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	611,520	366,912	48,922	48,921	48,922	48,921	562,598
BASIC SKILLS	224,927	134,956	17,994	17,995	17,994	17,994	206,933
BOG FEE WAIVERS ADMIN.	205,553	123,332	16,444	16,444	16,445	16,444	189,109
S.F.A.A.	717,513	430,508	57,401	57,401	57,401	57,401	660,112
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,932,176	811,751	502,129	154,574	154,574	154,574	1,777,602
C.A.R.E.	232,429	79,207	78,845	18,594	18,594	18,595	213,835
D.S.P.S.	972,226	507,609	153,505	77,778	77,778	77,778	894,448
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	23,568	0	16,026	1,886	1,885	1,886	21,683
DEAF AND HARD OF HEARING	98,182	0	66,764	7,854	7,855	7,854	90,327
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	413,308	244,033	37,016	33,065	33,065	33,064	380,243
TANF	95,426	56,900	7,990	7,634	7,634	7,634	87,792
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	3,250,773	984,306	1,226,220	260,061	260,062	260,062	2,990,711
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	1,508,180	456,669	568,893	120,655	120,654	120,655	1,387,526
PART-TIME FACULTY COMPENSATION	251,889	151,133	20,152	20,151	20,151	20,151	231,738
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,522	4,121	994	602	601	602	6,920
FULL TIME STUDENT SUCCESS GRANT	328,800	328,800	0	0	0	0	328,800
NURSING EDUCATION	183,737	0	124,941	14,699	14,699	14,699	169,038
PHYSICAL PLANT & INST'L SUPPORT	1,577,899	946,739	126,232	126,232	126,232	126,232	1,451,667
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION CATEGORICAL	(4,496)	0	(4,496)	0	0	0	(4,496)
<b>Total</b>	<b>12,631,132</b>	<b>5,626,976</b>	<b>3,065,972</b>	<b>984,546</b>	<b>984,546</b>	<b>984,546</b>	<b>11,646,586</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT  
SAN LUIS OBISPO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	92,802	55,681	7,424	7,425	7,424	7,424	85,378
S.F.A.A.	352,926	211,756	28,234	28,234	28,234	28,234	324,692
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	506,709	212,880	131,682	40,537	40,537	40,536	466,172
C.A.R.E.	101,234	34,499	34,340	8,099	8,099	8,098	93,135
D.S.P.S.	718,061	376,588	111,693	57,445	57,445	57,445	660,616
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,967	0	8,138	957	957	958	11,010
DEAF AND HARD OF HEARING	34,137	0	23,213	2,731	2,731	2,731	31,406
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	228,535	117,832	37,572	18,283	18,282	18,283	210,252
TANF	52,804	27,480	8,427	4,224	4,224	4,225	48,580
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	1,767,943	687,418	514,783	141,436	141,435	141,436	1,626,508
STUDENT SUCCESS (NONCREDIT)	100,541	23,155	45,213	8,043	8,043	8,044	92,498
STUDENT SUCCESS (EQUITY)	872,744	219,744	373,722	69,819	69,820	69,819	802,924
PART-TIME FACULTY COMPENSATION	197,417	118,450	15,794	15,793	15,793	15,794	181,624
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,932	3,250	784	474	475	474	5,457
FULL TIME STUDENT SUCCESS GRANT	179,200	138,600	40,600	0	0	0	179,200
NURSING EDUCATION	129,587	0	88,119	10,367	10,367	10,367	119,220
PHYSICAL PLANT & INST'L SUPPORT	923,457	554,074	73,877	73,876	73,877	73,876	849,580
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION CATEGORICAL	1,027	0	1,027	0	0	0	1,027
<b>Total</b>	<b>6,367,023</b>	<b>2,835,407</b>	<b>1,551,842</b>	<b>494,943</b>	<b>494,943</b>	<b>494,944</b>	<b>5,872,079</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SAN MATEO COMMUNITY COLLEGE DISTRICT  
SAN MATEO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	273,000	163,800	21,840	21,840	21,840	21,840	251,160
BASIC SKILLS	270,000	162,000	21,600	21,600	21,600	21,600	248,400
BOG FEE WAIVERS ADMIN.	236,406	141,844	18,912	18,913	18,912	18,913	217,494
S.F.A.A.	933,365	560,019	74,669	74,669	74,670	74,669	858,696
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,818,380	763,943	472,555	145,471	145,470	145,471	1,672,910
C.A.R.E.	137,970	47,018	46,802	11,037	11,038	11,037	126,932
D.S.P.S.	1,622,644	863,848	239,550	129,811	129,812	129,811	1,492,832
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	35,439	0	24,099	2,835	2,835	2,835	32,604
DEAF AND HARD OF HEARING	66,138	0	44,974	5,291	5,291	5,291	60,847
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	389,702	228,282	36,715	31,177	31,176	31,176	358,526
TANF	90,284	53,402	7,991	7,223	7,223	7,222	83,061
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	4,799,443	1,924,091	1,339,530	383,956	383,955	383,956	4,415,488
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	1,666,871	468,864	664,608	133,350	133,350	133,349	1,533,521
PART-TIME FACULTY COMPENSATION	371,881	223,129	29,750	29,751	29,750	29,751	342,131
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,540	4,679	1,128	683	684	683	7,857
FULL TIME STUDENT SUCCESS GRANT	316,500	292,200	24,300	0	0	0	316,500
NURSING EDUCATION	163,787	0	111,375	13,103	13,103	13,103	150,684
PHYSICAL PLANT & INST'L SUPPORT	2,329,559	1,397,735	186,365	186,365	186,365	186,364	2,143,194
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION CATEGORICAL	212,217	0	212,217	0	0	0	212,217
<b>Total</b>	<b>15,742,126</b>	<b>7,294,854</b>	<b>3,578,980</b>	<b>1,217,075</b>	<b>1,217,074</b>	<b>1,217,071</b>	<b>14,525,054</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	30,333,777	17,204,344	3,336,556	2,469,626	2,469,846	2,426,702	27,907,074
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	233,270	139,962	18,662	18,661	18,662	18,661	214,608
BOG FEE WAIVERS ADMIN.	180,432	108,259	14,435	14,434	14,435	14,434	165,997
S.F.A.A.	563,700	338,220	45,096	45,096	45,096	45,096	518,604
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,252,563	526,230	325,513	100,205	100,205	100,205	1,152,358
C.A.R.E.	111,978	38,160	37,985	8,958	8,959	8,958	103,020
D.S.P.S.	1,294,664	776,798	103,574	103,573	103,573	103,573	1,191,091
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	14,134	0	9,611	1,131	1,131	1,130	13,003
DEAF AND HARD OF HEARING	26,992	0	18,355	2,159	2,159	2,160	24,833
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	151,810	89,549	13,682	12,145	12,144	12,145	139,665
TANF	35,123	20,921	2,963	2,809	2,810	2,810	32,313
CHILDCARE TAX BAILOUT	29,580	28,560	1,020	0	0	0	29,580
STUDENT SUCCESS (CREDIT)	2,456,378	1,233,159	437,178	196,510	196,511	196,510	2,259,868
STUDENT SUCCESS (NONCREDIT)	381,684	117,733	141,812	30,535	30,535	30,534	351,149
STUDENT SUCCESS (EQUITY)	1,349,137	459,919	457,494	107,931	107,931	107,931	1,241,206
PART-TIME FACULTY COMPENSATION	295,303	177,182	23,624	23,624	23,625	23,624	271,679
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,817	4,283	1,033	625	625	626	7,192
FULL TIME STUDENT SUCCESS GRANT	419,300	315,600	103,700	0	0	0	419,300
NURSING EDUCATION	192,287	0	130,755	15,383	15,383	15,383	176,904
PHYSICAL PLANT & INST'L SUPPORT	1,849,855	1,109,913	147,988	147,989	147,988	147,989	1,701,867
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	412,958	0	375,606	25,182	12,170	0	412,958
PRIOR YEAR CORRECTION CATEGORICAL	899	0	899	0	0	0	899
<b>Total</b>	<b>41,593,641</b>	<b>22,688,792</b>	<b>5,747,541</b>	<b>3,326,576</b>	<b>3,313,788</b>	<b>3,258,471</b>	<b>38,335,168</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	47,175,599	28,130,378	3,849,724	3,823,573	3,823,828	3,774,048	43,401,551
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	137,271	82,363	10,981	10,982	10,982	10,981	126,289
BOG FEE WAIVERS ADMIN.	188,622	113,173	15,090	15,090	15,089	15,090	173,532
S.F.A.A.	533,972	320,383	42,718	42,718	42,717	42,718	491,254
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	510,687	214,552	132,715	40,855	40,855	40,855	469,832
C.A.R.E.	72,945	24,858	24,745	5,835	5,836	5,835	67,109
D.S.P.S.	1,092,162	598,426	144,244	87,373	87,373	87,373	1,004,789
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	14,146	0	9,619	1,132	1,132	1,131	13,014
DEAF AND HARD OF HEARING	4,896	0	3,329	392	392	391	4,504
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	280,985	153,654	37,416	22,479	22,478	22,479	258,506
TANF	64,826	35,788	8,294	5,186	5,186	5,186	59,640
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	3,209,094	1,371,784	810,400	256,727	256,728	256,727	2,952,366
STUDENT SUCCESS (NONCREDIT)	64,264	19,451	24,249	5,141	5,141	5,141	59,123
STUDENT SUCCESS (EQUITY)	1,359,414	358,398	566,004	108,753	108,753	108,753	1,250,661
PART-TIME FACULTY COMPENSATION	315,108	189,065	25,208	25,209	25,209	25,208	289,899
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,439	4,075	984	595	595	595	6,844
FULL TIME STUDENT SUCCESS GRANT	321,300	276,600	44,700	0	0	0	321,300
NURSING EDUCATION	123,887	0	84,243	9,911	9,911	9,911	113,976
PHYSICAL PLANT & INST'L SUPPORT	1,990,261	1,194,157	159,220	159,221	159,221	159,221	1,831,040
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	1,093,024	0	994,160	66,652	32,212	0	1,093,024
PRIOR YEAR CORRECTION CATEGORICAL	152	0	152	0	0	0	152
<b>Total</b>	58,560,054	33,087,105	6,988,195	4,687,824	4,653,638	4,571,643	53,988,405

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SANTA MONICA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	68,323,787	40,052,986	6,246,070	5,546,256	5,546,669	5,465,903	62,857,884
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	352,199	211,319	28,176	28,176	28,176	28,176	324,023
BOG FEE WAIVERS ADMIN.	332,895	199,737	26,632	26,631	26,632	26,631	306,263
S.F.A.A.	919,049	551,429	73,524	73,524	73,524	73,524	845,525
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,384,794	581,783	359,877	110,783	110,784	110,783	1,274,010
C.A.R.E.	93,465	31,851	31,705	7,477	7,478	7,477	85,988
D.S.P.S.	1,949,281	1,017,739	307,772	155,943	155,942	155,943	1,793,339
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	16,116	0	10,959	1,289	1,289	1,290	14,827
DEAF AND HARD OF HEARING	384,087	0	261,179	30,727	30,727	30,727	353,360
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	267,669	158,990	23,025	21,413	21,414	21,413	246,255
TANF	61,717	37,025	4,943	4,937	4,937	4,938	56,780
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	6,153,324	1,813,786	2,370,474	492,266	492,266	492,266	5,661,058
STUDENT SUCCESS (NONCREDIT)	82,354	25,160	30,841	6,588	6,588	6,589	75,766
STUDENT SUCCESS (EQUITY)	1,903,831	621,205	673,400	152,307	152,306	152,307	1,751,525
PART-TIME FACULTY COMPENSATION	449,601	269,761	35,968	35,968	35,968	35,968	413,633
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,696	4,764	1,149	696	696	695	8,000
FULL TIME STUDENT SUCCESS GRANT	518,000	457,800	60,200	0	0	0	518,000
NURSING EDUCATION	220,787	0	150,135	17,663	17,663	17,663	203,124
PHYSICAL PLANT & INST'L SUPPORT	2,816,420	1,689,852	225,314	225,313	225,314	225,313	2,591,106
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(1,548,177)	0	(1,548,177)	0	0	0	(1,548,177)
PRIOR YEAR CORRECTION CATEGORICAL	(3,058)	0	(3,058)	0	0	0	(3,058)
<b>Total</b>	84,686,837	47,725,187	9,370,108	6,937,957	6,938,373	6,857,606	77,829,231



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SEQUIOIAS COMMUNITY COLLEGE DISTRICT  
TULARE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	28,877,604	17,930,174	1,663,682	2,331,611	2,331,721	2,310,208	26,567,396
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	115,472	69,283	9,238	9,238	9,237	9,238	106,234
BOG FEE WAIVERS ADMIN.	160,485	96,291	12,839	12,839	12,838	12,839	147,646
S.F.A.A.	491,205	294,723	39,296	39,297	39,296	39,297	451,909
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,165,763	489,764	302,955	93,261	93,261	93,261	1,072,502
C.A.R.E.	213,239	72,668	72,335	17,059	17,059	17,059	196,180
D.S.P.S.	1,199,046	640,890	174,461	95,924	95,924	95,923	1,103,122
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,933	0	8,114	955	955	954	10,978
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	376,927	206,561	49,749	30,155	30,154	30,154	346,773
TANF	86,867	48,057	11,013	6,949	6,949	6,950	79,918
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	2,973,884	757,261	1,264,980	237,911	237,911	237,910	2,735,973
STUDENT SUCCESS (NONCREDIT)	0	12,689	(12,689)	0	0	0	0
STUDENT SUCCESS (EQUITY)	1,385,652	394,811	547,432	110,853	110,852	110,852	1,274,800
PART-TIME FACULTY COMPENSATION	234,336	140,602	18,746	18,747	18,747	18,747	215,589
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,592	3,064	739	447	447	448	5,145
FULL TIME STUDENT SUCCESS GRANT	590,800	529,200	61,600	0	0	0	590,800
NURSING EDUCATION	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,154,728	692,837	92,378	92,378	92,379	92,378	1,062,350
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(460,149)	0	(460,149)	0	0	0	(460,149)
PRIOR YEAR CORRECTION CATEGORICAL	19	0	19	0	0	0	19
<b>Total</b>	<b>38,583,403</b>	<b>22,378,875</b>	<b>3,856,738</b>	<b>3,097,624</b>	<b>3,097,730</b>	<b>3,076,218</b>	<b>35,507,185</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT  
SHASTA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	15,650,317	9,592,919	1,022,911	1,265,184	1,265,252	1,252,025	14,398,291
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	108,013	64,808	8,641	8,641	8,641	8,641	99,372
S.F.A.A.	355,642	213,385	28,452	28,451	28,451	28,452	327,191
CAFYES	215,466	0	146,517	17,237	17,237	17,238	198,229
E.O.P.S.	1,202,971	505,396	312,624	96,238	96,238	96,237	1,106,733
C.A.R.E.	148,354	50,556	50,325	11,868	11,868	11,869	136,486
D.S.P.S.	531,469	277,485	83,914	42,517	42,518	42,517	488,951
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,683	0	7,944	935	935	934	10,748
DEAF AND HARD OF HEARING	24,684	0	16,785	1,975	1,975	1,974	22,709
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	335,251	197,991	29,980	26,820	26,820	26,820	308,431
TANF	74,936	44,956	6,000	5,995	5,995	5,995	68,941
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	2,026,887	620,578	757,705	162,151	162,151	162,151	1,864,736
STUDENT SUCCESS (NONCREDIT)	25,306	8,240	8,968	2,025	2,024	2,025	23,282
STUDENT SUCCESS (EQUITY)	962,420	295,766	358,680	76,993	76,994	76,993	885,426
PART-TIME FACULTY COMPENSATION	194,553	116,732	15,564	15,564	15,565	15,564	178,989
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,403	2,960	714	432	433	432	4,971
FULL TIME STUDENT SUCCESS GRANT	405,300	321,600	83,700	0	0	0	405,300
NURSING EDUCATION	158,087	0	107,499	12,647	12,647	12,647	145,440
PHYSICAL PLANT & INST'L SUPPORT	905,516	543,310	72,441	72,441	72,441	72,442	833,075
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	388,307	0	353,185	23,679	11,443	0	388,307
PRIOR YEAR CORRECTION CATEGORICAL	37,000	0	37,000	0	0	0	37,000
<b>Total</b>	<b>23,857,565</b>	<b>12,910,682</b>	<b>3,516,749</b>	<b>1,878,993</b>	<b>1,866,828</b>	<b>1,842,156</b>	<b>22,015,408</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SIERRA COMMUNITY COLLEGE DISTRICT  
PLACER COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	117,910	70,746	9,433	9,433	9,432	9,433	108,477
BOG FEE WAIVERS ADMIN.	198,146	118,888	15,851	15,852	15,852	15,851	182,294
S.F.A.A.	611,994	367,196	48,960	48,959	48,960	48,959	563,034
CAFYES	128,500	0	87,380	10,280	10,280	10,280	118,220
E.O.P.S.	787,174	330,710	204,568	62,974	62,974	62,974	724,200
C.A.R.E.	167,479	57,074	56,812	13,398	13,398	13,399	154,081
D.S.P.S.	792,538	475,523	63,403	63,403	63,403	63,403	729,135
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	13,377	0	9,096	1,071	1,070	1,070	12,307
DEAF AND HARD OF HEARING	66,789	0	45,417	5,343	5,343	5,343	61,446
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	342,176	203,245	29,435	27,374	27,374	27,374	314,802
TANF	78,822	47,288	6,311	6,306	6,305	6,306	72,516
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	3,887,612	1,286,369	1,357,207	311,009	311,009	311,009	3,576,603
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	1,388,363	425,882	518,205	111,069	111,069	111,069	1,277,294
PART-TIME FACULTY COMPENSATION	304,268	182,561	24,341	24,342	24,341	24,342	279,927
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,631	4,181	1,008	611	610	611	7,021
FULL TIME STUDENT SUCCESS GRANT	347,400	347,400	0	0	0	0	347,400
NURSING EDUCATION	95,387	0	64,863	7,631	7,631	7,631	87,756
PHYSICAL PLANT & INST'L SUPPORT	1,906,015	1,143,609	152,481	152,481	152,482	152,481	1,753,534
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(3,143)	0	(3,143)	0	0	0	(3,143)
PRIOR YEAR CORRECTION CATEGORICAL	(29,702)	0	(29,702)	0	0	0	(29,702)
<b>Total</b>	<b>11,208,736</b>	<b>5,060,672</b>	<b>2,661,926</b>	<b>871,536</b>	<b>871,533</b>	<b>871,535</b>	<b>10,337,202</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SISKIYOU COMMUNITY COLLEGE DISTRICT  
SISKIYOU COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	9,659,972	5,857,853	693,051	781,714	781,760	772,798	8,887,176
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	25,095	15,057	2,008	2,007	2,008	2,007	23,087
S.F.A.A.	167,180	100,308	13,374	13,375	13,374	13,375	153,806
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	450,430	189,236	117,056	36,035	36,034	36,035	414,396
C.A.R.E.	71,987	24,532	24,419	5,759	5,759	5,759	66,228
D.S.P.S.	311,930	162,862	49,250	24,955	24,954	24,955	286,976
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,725	0	7,293	858	858	858	9,867
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	134,912	74,297	17,443	10,793	10,793	10,793	124,119
TANF	31,264	17,384	3,876	2,501	2,501	2,501	28,763
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	495,279	225,999	110,791	39,622	39,622	39,623	455,657
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	268,754	114,000	68,753	21,500	21,500	21,501	247,254
PART-TIME FACULTY COMPENSATION	102,105	61,263	8,168	8,169	8,168	8,169	93,937
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	3,905	2,140	515	313	312	313	3,593
FULL TIME STUDENT SUCCESS GRANT	68,600	65,400	3,200	0	0	0	68,600
NURSING EDUCATION	55,487	0	37,731	4,439	4,439	4,439	51,048
PHYSICAL PLANT & INST'L SUPPORT	326,398	195,839	26,112	26,111	26,112	26,112	300,286
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	245,452	0	223,251	14,967	7,234	0	245,452
PRIOR YEAR CORRECTION CATEGORICAL	(112,774)	0	(112,774)	0	0	0	(112,774)
<b>Total</b>	<b>12,406,701</b>	<b>7,160,170</b>	<b>1,300,717</b>	<b>1,000,318</b>	<b>992,628</b>	<b>976,438</b>	<b>11,430,271</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SOLANO COMMUNITY COLLEGE DISTRICT  
SOLANO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	22,355,664	13,644,996	1,517,706	1,807,978	1,808,078	1,788,453	20,567,211
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	98,598	59,159	7,888	7,887	7,888	7,888	90,710
BOG FEE WAIVERS ADMIN.	103,197	61,918	8,256	8,256	8,255	8,256	94,941
S.F.A.A.	379,017	227,410	30,322	30,321	30,321	30,322	348,696
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	516,428	216,963	134,208	41,314	41,315	41,314	475,114
C.A.R.E.	79,415	27,063	26,939	6,353	6,354	6,353	73,062
D.S.P.S.	432,105	225,607	68,224	34,569	34,568	34,569	397,537
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,947	0	8,124	956	955	956	10,991
DEAF AND HARD OF HEARING	96,876	0	65,876	7,750	7,750	7,750	89,126
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	198,375	117,832	17,063	15,870	15,870	15,870	182,505
TANF	43,807	27,480	2,309	3,504	3,505	3,504	40,302
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	1,996,105	708,455	648,896	159,689	159,688	159,689	1,836,417
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	1,013,726	235,888	453,446	81,098	81,098	81,098	932,628
PART-TIME FACULTY COMPENSATION	207,547	124,528	16,604	16,604	16,603	16,604	190,943
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,852	3,206	773	469	468	468	5,384
FULL TIME STUDENT SUCCESS GRANT	148,400	147,000	1,400	0	0	0	148,400
NURSING EDUCATION	209,387	0	142,383	16,751	16,751	16,751	192,636
PHYSICAL PLANT & INST'L SUPPORT	986,917	592,150	78,954	78,953	78,953	78,954	907,964
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	362,821	0	330,004	22,124	10,693	0	362,821
PRIOR YEAR CORRECTION CATEGORICAL	17,672	0	17,672	0	0	0	17,672
<b>Total</b>	<b>29,263,856</b>	<b>16,419,655</b>	<b>3,577,047</b>	<b>2,340,446</b>	<b>2,329,113</b>	<b>2,298,799</b>	<b>26,965,060</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SONOMA COMMUNITY COLLEGE DISTRICT  
SONOMA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	21,448,036	15,635,476	(1,050,812)	1,715,843	1,715,843	1,715,843	19,732,193
APPRENTICE ALLOWANCE	109,200	65,520	8,736	8,736	8,736	8,736	100,464
BASIC SKILLS	138,022	82,813	11,042	11,042	11,041	11,042	126,980
BOG FEE WAIVERS ADMIN.	207,680	124,608	16,614	16,615	16,614	16,615	191,066
S.F.A.A.	706,090	423,654	56,487	56,487	56,488	56,487	649,603
CAFYES	237,327	0	161,382	18,987	18,986	18,986	218,341
E.O.P.S.	748,639	314,521	194,554	59,891	59,891	59,891	688,748
C.A.R.E.	73,882	25,177	25,063	5,910	5,911	5,910	67,971
D.S.P.S.	2,929,335	1,581,370	410,578	234,347	234,346	234,347	2,694,988
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	15,137	0	10,293	1,211	1,211	1,211	13,926
DEAF AND HARD OF HEARING	235,998	0	160,479	18,879	18,880	18,880	217,118
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	364,484	211,249	36,600	29,159	29,159	29,158	335,325
TANF	81,663	48,031	7,500	6,533	6,533	6,533	75,130
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	3,407,719	1,619,332	697,917	272,617	272,618	272,617	3,135,101
STUDENT SUCCESS (NONCREDIT)	383,488	122,270	138,502	30,679	30,679	30,679	352,809
STUDENT SUCCESS (EQUITY)	1,975,873	508,088	835,506	158,069	158,070	158,070	1,817,803
PART-TIME FACULTY COMPENSATION	386,020	231,612	30,882	30,881	30,882	30,881	355,138
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	9,296	5,093	1,228	744	744	743	8,552
FULL TIME STUDENT SUCCESS GRANT	289,800	280,200	9,600	0	0	0	289,800
NURSING EDUCATION	331,937	0	225,717	26,555	26,555	26,555	305,382
PHYSICAL PLANT & INST'L SUPPORT	2,418,129	1,450,877	193,451	193,450	193,450	193,451	2,224,679
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	427,988	0	389,276	26,098	12,614	0	427,988
PRIOR YEAR CORRECTION CATEGORICAL	84,402	0	84,402	0	0	0	84,402
<b>Total</b>	<b>37,010,145</b>	<b>22,729,891</b>	<b>2,654,997</b>	<b>2,922,733</b>	<b>2,909,251</b>	<b>2,896,635</b>	<b>34,113,507</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	311,315	186,789	24,905	24,905	24,906	24,905	286,410
BOG FEE WAIVERS ADMIN.	258,415	155,049	20,673	20,673	20,674	20,673	237,742
S.F.A.A.	872,573	523,544	69,806	69,805	69,806	69,806	802,767
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,612,468	677,435	419,043	128,998	128,997	128,998	1,483,471
C.A.R.E.	124,170	42,314	42,122	9,933	9,934	9,933	114,236
D.S.P.S.	2,756,951	1,439,432	435,295	220,556	220,556	220,556	2,536,395
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	27,697	0	18,834	2,216	2,215	2,216	25,481
DEAF AND HARD OF HEARING	126,686	0	86,146	10,135	10,135	10,135	116,551
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	327,898	176,375	46,596	26,231	26,232	26,232	301,666
TANF	75,886	41,210	10,392	6,071	6,071	6,071	69,815
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	4,934,617	2,286,648	1,068,892	394,769	394,769	394,770	4,539,848
STUDENT SUCCESS (NONCREDIT)	93,422	29,726	33,801	7,474	7,473	7,474	85,948
STUDENT SUCCESS (EQUITY)	2,010,131	624,175	742,714	160,811	160,810	160,811	1,849,321
PART-TIME FACULTY COMPENSATION	575,592	345,355	46,048	46,047	46,047	46,048	529,545
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	10,256	5,619	1,355	821	820	821	9,436
FULL TIME STUDENT SUCCESS GRANT	368,900	339,000	29,900	0	0	0	368,900
NURSING EDUCATION	346,187	0	235,407	27,695	27,695	27,695	318,492
PHYSICAL PLANT & INST'L SUPPORT	3,605,658	2,163,395	288,452	288,453	288,453	288,452	3,317,205
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION CATEGORICAL	7,556	0	7,556	0	0	0	7,556
<b>Total</b>	<b>18,446,378</b>	<b>9,036,066</b>	<b>3,627,937</b>	<b>1,445,593</b>	<b>1,445,593</b>	<b>1,445,596</b>	<b>17,000,785</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	44,178,497	26,658,752	3,297,564	3,576,702	3,576,920	3,534,280	40,644,218
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	373,947	224,368	29,916	29,916	29,915	29,916	344,031
BOG FEE WAIVERS ADMIN.	285,312	171,187	22,825	22,825	22,825	22,825	262,487
S.F.A.A.	719,949	431,969	57,596	57,596	57,596	57,596	662,353
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	2,320,681	974,971	603,092	185,655	185,654	185,655	2,135,027
C.A.R.E.	188,447	64,219	63,925	15,076	15,075	15,076	173,371
D.S.P.S.	1,827,922	954,377	288,610	146,234	146,233	146,234	1,681,688
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	13,611	0	9,255	1,089	1,089	1,089	12,522
DEAF AND HARD OF HEARING	31,672	0	21,537	2,534	2,533	2,534	29,138
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	382,065	212,366	47,438	30,565	30,566	30,565	351,500
TANF	88,036	49,403	10,461	7,043	7,043	7,043	80,993
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	3,991,765	1,323,646	1,390,754	319,341	319,342	319,341	3,672,424
STUDENT SUCCESS (NONCREDIT)	70,651	13,597	34,446	5,652	5,652	5,652	64,999
STUDENT SUCCESS (EQUITY)	1,896,939	530,136	759,783	151,755	151,755	151,755	1,745,184
PART-TIME FACULTY COMPENSATION	319,184	191,510	25,535	25,535	25,535	25,534	293,649
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,816	4,282	1,033	625	625	626	7,191
FULL TIME STUDENT SUCCESS GRANT	586,600	471,600	115,000	0	0	0	586,600
NURSING EDUCATION	146,687	0	99,747	11,735	11,735	11,735	134,952
PHYSICAL PLANT & INST'L SUPPORT	1,999,456	1,199,674	159,956	159,957	159,956	159,957	1,839,500
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	493,974	0	449,294	30,122	14,558	0	493,974
PRIOR YEAR CORRECTION CATEGORICAL	(34,791)	0	(34,791)	0	0	0	(34,791)
<b>Total</b>	59,888,420	33,476,057	7,452,976	4,779,957	4,764,607	4,707,413	55,181,010



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	83,375,571	51,293,629	5,265,923	6,737,790	6,738,138	6,670,046	76,705,526
APPRENTICE ALLOWANCE	96,680	58,008	7,734	7,735	7,734	7,735	88,946
BASIC SKILLS	413,333	248,000	33,066	33,067	33,067	33,066	380,266
BOG FEE WAIVERS ADMIN.	490,802	294,481	39,264	39,265	39,264	39,264	451,538
S.F.A.A.	1,495,316	897,190	119,625	119,625	119,625	119,626	1,375,691
CAFYES	356,547	0	242,452	28,524	28,523	28,524	328,023
E.O.P.S.	2,857,992	1,179,702	763,733	228,639	228,639	228,640	2,629,353
C.A.R.E.	325,595	107,549	113,856	26,047	26,048	26,047	299,547
D.S.P.S.	3,630,243	1,865,912	602,653	290,420	290,419	290,420	3,339,824
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	37,139	0	25,255	2,971	2,971	2,971	34,168
DEAF AND HARD OF HEARING	61,443	0	41,781	4,916	4,915	4,916	56,528
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	1,089,741	497,203	243,821	87,179	87,179	87,180	1,002,562
TANF	249,247	115,613	53,875	19,940	19,939	19,940	229,307
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	8,511,057	2,189,240	3,598,279	680,884	680,885	680,884	7,830,172
STUDENT SUCCESS (NONCREDIT)	31,010	10,421	10,666	2,481	2,480	2,481	28,529
STUDENT SUCCESS (EQUITY)	4,116,651	1,172,135	1,627,188	329,332	329,332	329,332	3,787,319
PART-TIME FACULTY COMPENSATION	571,713	343,028	45,737	45,737	45,737	45,737	525,976
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	11,253	6,165	1,487	900	901	900	10,353
FULL TIME STUDENT SUCCESS GRANT	1,635,200	1,388,400	246,800	0	0	0	1,635,200
NURSING EDUCATION	408,887	0	278,043	32,711	32,711	32,711	376,176
PHYSICAL PLANT & INST'L SUPPORT	3,638,648	2,183,189	291,092	291,091	291,092	291,092	3,347,556
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(134,669)	0	(134,669)	0	0	0	(134,669)
PRIOR YEAR CORRECTION CATEGORICAL	(32,924)	0	(32,924)	0	0	0	(32,924)
<b>Total</b>	<b>113,236,475</b>	<b>63,849,865</b>	<b>13,484,737</b>	<b>9,009,254</b>	<b>9,009,599</b>	<b>8,941,512</b>	<b>104,294,967</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**VENTURA COMMUNITY COLLEGE DISTRICT  
VENTURA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	57,962,140	28,021,998	11,105,780	4,779,843	4,780,576	4,636,971	53,325,168
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	301,397	180,838	24,112	24,112	24,111	24,112	277,285
BOG FEE WAIVERS ADMIN.	360,255	216,153	28,820	28,821	28,820	28,821	331,435
S.F.A.A.	1,207,141	718,285	102,571	96,571	96,571	96,572	1,110,570
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	2,328,569	978,496	604,931	186,285	186,286	186,285	2,142,283
C.A.R.E.	378,548	129,002	128,411	30,283	30,284	30,284	348,264
D.S.P.S.	2,483,319	1,296,566	392,091	198,665	198,666	198,665	2,284,653
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	36,408	0	24,757	2,913	2,913	2,912	33,495
DEAF AND HARD OF HEARING	193,178	0	131,361	15,454	15,455	15,454	177,724
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	628,868	368,943	58,687	50,310	50,309	50,310	578,559
TANF	145,194	86,022	12,710	11,615	11,616	11,615	133,578
CHILDCARE TAX BAILOUT	95,697	92,397	3,300	0	0	0	95,697
STUDENT SUCCESS (CREDIT)	6,562,352	2,530,892	1,931,507	524,989	524,988	524,988	6,037,364
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	2,491,463	731,089	963,106	199,317	199,317	199,317	2,292,146
PART-TIME FACULTY COMPENSATION	538,031	322,819	43,042	43,043	43,042	43,043	494,989
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	10,895	5,969	1,440	871	872	871	10,023
FULL TIME STUDENT SUCCESS GRANT	1,001,700	706,200	295,500	0	0	0	1,001,700
NURSING EDUCATION	395,974	0	269,262	31,678	31,678	31,678	364,296
PHYSICAL PLANT & INST'L SUPPORT	3,370,370	2,022,222	269,630	269,629	269,630	269,629	3,100,740
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	(342,940)	0	(342,940)	0	0	0	(342,940)
PRIOR YEAR CORRECTION CATEGORICAL	(75,709)	0	(75,709)	0	0	0	(75,709)
<b>Total</b>	<b>80,072,850</b>	<b>38,407,891</b>	<b>15,972,369</b>	<b>6,494,399</b>	<b>6,495,134</b>	<b>6,351,527</b>	<b>73,721,320</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	30,670,048	19,454,730	1,365,675	2,471,173	2,471,263	2,453,604	28,216,445
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	188,697	113,218	15,096	15,096	15,095	15,096	173,601
BOG FEE WAIVERS ADMIN.	129,369	77,621	10,350	10,349	10,350	10,349	119,019
S.F.A.A.	541,920	325,152	43,354	43,353	43,354	43,353	498,566
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,020,128	428,579	265,108	81,610	81,611	81,610	938,518
C.A.R.E.	345,290	117,668	117,129	27,623	27,624	27,623	317,667
D.S.P.S.	480,548	288,329	38,444	38,443	38,444	38,444	442,104
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	12,173	0	8,278	973	974	974	11,199
DEAF AND HARD OF HEARING	41,173	0	27,998	3,293	3,294	3,294	37,879
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	505,862	294,461	49,525	40,469	40,469	40,469	465,393
TANF	116,422	68,441	10,726	9,314	9,313	9,314	107,108
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	2,252,154	732,575	798,890	180,172	180,172	180,173	2,071,982
STUDENT SUCCESS (NONCREDIT)	21,356	5,899	8,623	1,709	1,708	1,709	19,648
STUDENT SUCCESS (EQUITY)	1,458,474	430,534	561,228	116,678	116,678	116,678	1,341,796
PART-TIME FACULTY COMPENSATION	237,696	142,618	19,015	19,016	19,016	19,015	218,680
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,884	3,224	777	471	471	470	5,413
FULL TIME STUDENT SUCCESS GRANT	363,000	363,000	0	0	0	0	363,000
NURSING EDUCATION	254,987	0	173,391	20,399	20,399	20,399	234,588
PHYSICAL PLANT & INST'L SUPPORT	1,175,780	705,468	94,062	94,063	94,062	94,063	1,081,718
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	576,660	0	524,501	35,164	16,995	0	576,660
PRIOR YEAR CORRECTION CATEGORICAL	(66,304)	0	(66,304)	0	0	0	(66,304)
<b>Total</b>	40,331,317	23,551,517	4,065,866	3,209,368	3,191,292	3,156,637	37,174,680

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**WEST HILLS COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	20,723,539	12,673,397	1,382,937	1,675,674	1,675,765	1,657,883	19,065,656
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	180,000	108,000	14,400	14,400	14,400	14,400	165,600
BOG FEE WAIVERS ADMIN.	99,506	59,704	7,960	7,961	7,960	7,961	91,546
S.F.A.A.	346,792	208,075	27,744	27,743	27,743	27,744	319,049
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	867,177	364,321	225,359	69,375	69,374	69,374	797,803
C.A.R.E.	212,595	72,448	72,117	17,007	17,008	17,007	195,587
D.S.P.S.	458,832	246,545	65,461	36,706	36,707	36,706	422,125
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	21,303	0	14,486	1,704	1,705	1,704	19,599
DEAF AND HARD OF HEARING	20,841	0	14,172	1,667	1,667	1,668	19,174
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	317,949	182,593	33,612	25,436	25,436	25,436	292,513
TANF	73,555	42,652	7,365	5,885	5,884	5,885	67,671
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	1,723,113	483,030	688,687	137,849	137,849	137,849	1,585,264
STUDENT SUCCESS (NONCREDIT)	0	0	0	0	0	0	0
STUDENT SUCCESS (EQUITY)	879,451	243,965	354,062	70,356	70,356	70,356	809,095
PART-TIME FACULTY COMPENSATION	155,512	93,307	12,441	12,441	12,441	12,441	143,071
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	4,670	2,558	618	373	374	373	4,296
FULL TIME STUDENT SUCCESS GRANT	419,300	321,000	98,300	0	0	0	419,300
NURSING EDUCATION	192,287	0	130,755	15,383	15,383	15,383	176,904
PHYSICAL PLANT & INST'L SUPPORT	660,956	396,574	52,876	52,877	52,876	52,877	608,080
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	312,395	0	284,139	19,050	9,206	0	312,395
PRIOR YEAR CORRECTION CATEGORICAL	4,286	0	4,286	0	0	0	4,286
<b>Total</b>	<b>27,674,059</b>	<b>15,498,169</b>	<b>3,491,777</b>	<b>2,191,887</b>	<b>2,182,134</b>	<b>2,155,047</b>	<b>25,519,014</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**WEST KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2016	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2016
STATE GENERAL APPORTIONMENT	8,985,011	3,842,845	2,209,955	747,231	747,377	718,801	8,266,209
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	90,000	54,000	7,200	7,200	7,200	7,200	82,800
BOG FEE WAIVERS ADMIN.	41,053	24,632	3,284	3,284	3,285	3,284	37,769
S.F.A.A.	193,518	116,111	15,481	15,482	15,481	15,482	178,037
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	324,296	136,244	84,277	25,944	25,944	25,943	298,352
C.A.R.E.	38,996	13,289	13,228	3,120	3,120	3,119	35,876
D.S.P.S.	279,028	157,862	31,877	22,322	22,323	22,322	256,706
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	11,305	0	7,687	905	904	905	10,401
DEAF AND HARD OF HEARING	25,337	0	17,229	2,027	2,027	2,027	23,310
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	131,997	72,225	17,533	10,560	10,559	10,560	121,437
TANF	30,596	16,903	3,902	2,448	2,448	2,447	28,148
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	1,150,839	640,444	142,127	92,067	92,067	92,067	1,058,772
STUDENT SUCCESS (NONCREDIT)	14,725	4,259	5,754	1,178	1,178	1,178	13,547
STUDENT SUCCESS (EQUITY)	476,006	114,497	209,187	38,081	38,080	38,081	437,926
PART-TIME FACULTY COMPENSATION	102,203	61,322	8,176	8,176	8,177	8,176	94,027
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	3,921	2,148	518	314	314	313	3,607
FULL TIME STUDENT SUCCESS GRANT	105,000	85,200	19,800	0	0	0	105,000
NURSING EDUCATION	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	328,100	196,860	26,248	26,248	26,248	26,248	301,852
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	413,453	0	376,056	25,212	12,185	0	413,453
PRIOR YEAR CORRECTION CATEGORICAL	11,643	0	11,643	0	0	0	11,643
<b>Total</b>	12,757,027	5,538,841	3,211,162	1,031,799	1,018,917	978,153	11,778,872

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	188,261	112,957	15,060	15,061	15,061	15,061	173,200
BOG FEE WAIVERS ADMIN.	146,208	87,725	11,696	11,697	11,697	11,696	134,511
S.F.A.A.	597,012	355,207	50,761	47,761	47,761	47,761	549,251
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,429,790	600,688	371,569	114,383	114,384	114,383	1,315,407
C.A.R.E.	149,753	51,118	50,714	11,980	11,981	11,980	137,773
D.S.P.S.	1,190,247	714,148	95,220	95,220	95,219	95,220	1,095,027
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	24,048	0	16,353	1,923	1,924	1,924	22,124
DEAF AND HARD OF HEARING	33,572	0	22,829	2,686	2,685	2,686	30,886
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	341,673	202,952	29,386	27,333	27,334	27,334	314,339
TANF	78,976	47,373	6,331	6,318	6,318	6,318	72,658
CHILDCARE TAX BAILOUT	51,556	49,778	1,778	0	0	0	51,556
STUDENT SUCCESS (CREDIT)	2,540,725	1,393,915	333,778	203,258	203,258	203,258	2,337,467
STUDENT SUCCESS (NONCREDIT)	0	2,049	(2,049)	0	0	0	0
STUDENT SUCCESS (EQUITY)	1,182,917	392,231	412,153	94,633	94,633	94,634	1,088,284
PART-TIME FACULTY COMPENSATION	298,631	179,179	23,890	23,891	23,890	23,891	274,741
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,842	4,296	1,037	627	627	628	7,215
FULL TIME STUDENT SUCCESS GRANT	228,600	226,800	1,800	0	0	0	228,600
NURSING EDUCATION	78,287	0	53,235	6,263	6,263	6,263	72,024
PHYSICAL PLANT & INST'L SUPPORT	1,870,703	1,122,422	149,656	149,656	149,657	149,656	1,721,047
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION CATEGORICAL	(10,107)	0	(10,107)	0	0	0	(10,107)
<b>Total</b>	<b>10,428,694</b>	<b>5,542,838</b>	<b>1,635,090</b>	<b>812,690</b>	<b>812,692</b>	<b>812,693</b>	<b>9,616,003</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**YOSEMITE COMMUNITY COLLEGE DISTRICT  
STANISLAUS COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	35,083,137	20,373,913	3,395,044	2,850,327	2,850,551	2,806,651	32,276,486
APPRENTICE ALLOWANCE	54,600	32,760	4,368	4,368	4,368	4,368	50,232
BASIC SKILLS	210,860	126,516	16,869	16,869	16,868	16,869	193,991
BOG FEE WAIVERS ADMIN.	275,937	165,562	22,075	22,075	22,075	22,075	253,862
S.F.A.A.	836,974	502,184	66,958	66,958	66,958	66,958	770,016
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,904,129	799,968	494,840	152,330	152,330	152,331	1,751,799
C.A.R.E.	232,758	79,319	78,956	18,621	18,621	18,620	214,137
D.S.P.S.	2,682,747	722,747	1,101,521	214,620	214,619	214,620	2,468,127
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	23,817	0	16,196	1,905	1,905	1,906	21,912
DEAF AND HARD OF HEARING	83,613	0	56,857	6,689	6,689	6,689	76,924
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	606,697	312,370	100,184	48,536	48,535	48,536	558,161
TANF	140,005	72,749	22,454	11,201	11,200	11,201	128,805
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	3,494,570	1,496,859	879,449	279,565	279,566	279,565	3,215,004
STUDENT SUCCESS (NONCREDIT)	90,887	25,087	36,716	7,271	7,271	7,271	83,616
STUDENT SUCCESS (EQUITY)	2,301,979	669,369	895,977	184,158	184,158	184,159	2,117,821
PART-TIME FACULTY COMPENSATION	342,884	205,730	27,431	27,431	27,431	27,430	315,453
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,287	4,540	1,095	663	663	663	7,624
FULL TIME STUDENT SUCCESS GRANT	731,400	731,400	0	0	0	0	731,400
NURSING EDUCATION	243,587	0	165,639	19,487	19,487	19,487	224,100
PHYSICAL PLANT & INST'L SUPPORT	2,147,919	1,288,751	171,834	171,833	171,834	171,833	1,976,085
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	435,299	0	395,926	26,544	12,829	0	435,299
PRIOR YEAR CORRECTION CATEGORICAL	(25,426)	0	(25,426)	0	0	0	(25,426)
<b>Total</b>	<b>51,906,660</b>	<b>27,609,824</b>	<b>7,924,963</b>	<b>4,131,451</b>	<b>4,117,958</b>	<b>4,061,232</b>	<b>47,845,428</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**YUBA COMMUNITY COLLEGE DISTRICT  
YUBA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	10,428,550	7,233,123	(141,709)	834,284	834,284	834,284	9,594,266
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	180,000	108,000	14,400	14,400	14,400	14,400	165,600
BOG FEE WAIVERS ADMIN.	91,506	54,904	7,320	7,321	7,320	7,321	84,186
S.F.A.A.	459,315	275,589	36,745	36,745	36,746	36,745	422,570
CAFYES	0	0	0	0	0	0	0
E.O.P.S.	1,518,108	637,792	394,521	121,449	121,449	121,448	1,396,659
C.A.R.E.	314,266	107,096	106,605	25,141	25,141	25,142	289,125
D.S.P.S.	823,881	440,549	119,690	65,911	65,910	65,911	757,971
HIGH TECH CENTER TRAINING UNIT	0	0	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	21,814	0	14,834	1,745	1,745	1,745	20,069
DEAF AND HARD OF HEARING	99,904	0	67,935	7,992	7,992	7,993	91,912
ALTERNATE TEXT PRODUCTION CENTER	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
CALWORKS	424,860	237,997	50,908	33,989	33,988	33,989	390,871
TANF	95,994	55,501	9,775	7,679	7,680	7,679	88,314
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
STUDENT SUCCESS (CREDIT)	1,716,790	703,838	463,579	137,343	137,344	137,343	1,579,447
STUDENT SUCCESS (NONCREDIT)	21,064	8,036	6,288	1,685	1,685	1,685	19,379
STUDENT SUCCESS (EQUITY)	1,084,712	330,016	407,588	86,777	86,777	86,777	997,935
PART-TIME FACULTY COMPENSATION	207,772	124,663	16,622	16,622	16,621	16,622	191,150
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,542	3,036	733	443	443	444	5,099
FULL TIME STUDENT SUCCESS GRANT	403,700	336,600	67,100	0	0	0	403,700
NURSING EDUCATION	260,687	0	177,267	20,855	20,855	20,855	239,832
PHYSICAL PLANT & INST'L SUPPORT	988,323	592,994	79,066	79,065	79,066	79,066	909,257
TELECOMMUNICATION & TECHNOLOGY	0	0	0	0	0	0	0
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	1,084,487	0	986,395	66,131	31,961	0	1,084,487
PRIOR YEAR CORRECTION CATEGORICAL	(9,974)	0	(9,974)	0	0	0	(9,974)
<b>Total</b>	<b>20,221,301</b>	<b>11,249,734</b>	<b>2,875,688</b>	<b>1,565,577</b>	<b>1,531,407</b>	<b>1,499,449</b>	<b>18,721,855</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2015-2016 FIRST PERIOD APPORTIONMENT**

**EXHIBIT A**

**STATEWIDE TOTAL**

<b>Programs</b>	<b>Amount Certified</b>	<b>Total Paid Thru. January 2016</b>	<b>February Payment</b>	<b>March Payment</b>	<b>April Payment</b>	<b>May Payment</b>	<b>Total Paid Thru. May 2016</b>
STATE GENERAL APPORTIONMENT	2,530,259,000	1,518,155,398	202,420,720	202,420,720	202,420,720	202,420,720	2,327,838,278
APPRENTICE ALLOWANCE	16,433,000	9,859,800	1,314,641	1,314,640	1,314,638	1,314,640	15,118,359
BASIC SKILLS	19,068,000	11,440,799	1,525,439	1,525,441	1,525,438	1,525,439	17,542,556
BOG FEE WAIVERS ADMIN.	16,152,455	9,645,818	1,337,852	1,292,199	1,292,196	1,292,194	14,860,259
S.F.A.A.	53,443,825	32,016,602	4,325,202	4,275,501	4,275,508	4,275,513	49,168,326
CAFYES	4,068,029	0	2,766,260	325,443	325,441	325,443	3,742,587
E.O.P.S.	107,484,071	45,132,826	27,956,338	8,598,729	8,598,730	8,598,723	98,885,346
C.A.R.E.	15,605,369	5,319,242	5,292,412	1,248,423	1,248,434	1,248,423	14,356,934
D.S.P.S.	99,594,322	54,636,027	13,088,109	7,967,550	7,967,545	7,967,548	91,626,779
HIGH TECH CENTER TRAINING UNIT	943,000	0	641,240	75,440	75,440	75,440	867,560
ACCESS TO PRINT AND ELECTRONIC INFO	1,445,000	0	982,600	115,604	115,594	115,600	1,329,398
DEAF AND HARD OF HEARING	9,600,000	0	6,528,002	768,001	767,999	767,998	8,832,000
ALTERNATE TEXT PRODUCTION CENTER	1,500,000	0	1,020,000	120,000	120,000	120,000	1,380,000
STATE HOSPITAL	1,000,000	570,000	110,000	80,000	80,000	80,000	920,000
CALWORKS	34,758,732	19,636,048	3,999,892	2,780,698	2,780,691	2,780,702	31,978,031
TANF	7,933,906	4,560,000	835,057	634,710	634,712	634,714	7,299,193
CHILDCARE TAX BAILOUT	3,384,000	3,267,310	116,690	0	0	0	3,384,000
STUDENT SUCCESS (CREDIT)	266,700,365	104,236,200	77,120,049	21,336,028	21,336,030	21,336,031	245,364,338
STUDENT SUCCESS (NONCREDIT)	16,962,894	5,339,065	6,195,705	1,357,033	1,357,025	1,357,036	15,605,864
STUDENT SUCCESS (EQUITY)	137,612,174	39,329,996	54,246,288	11,008,973	11,008,969	11,008,975	126,603,201
PART-TIME FACULTY COMPENSATION	24,907,000	14,944,201	1,992,558	1,992,564	1,992,555	1,992,564	22,914,442
PART-TIME FACULTY OFFICE HOURS	0	0	0	0	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	575,250	315,155	76,017	46,016	46,022	46,021	529,231
FULL TIME STUDENT SUCCESS GRANT	36,272,500	33,277,200	2,995,300	0	0	0	36,272,500
NURSING EDUCATION	12,756,020	0	8,674,085	1,020,484	1,020,483	1,020,484	11,735,536
PHYSICAL PLANT & INST'L SUPPORT	148,000,000	88,799,998	11,840,005	11,839,992	11,840,006	11,839,995	136,159,996
TELECOMMUNICATION & TECHNOLOGY	15,338,971	15,338,971	0	0	0	0	15,338,971
SPECIAL TRUSTEE RESTRICTED EXP.	289,000	173,400	23,120	23,120	23,120	23,120	265,880
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	325,000	325,000	0	0	0	0	325,000
PRIOR YEAR CORRECTION	(1,020,272)	0	(1,020,272)	0	0	0	(1,020,272)
PRIOR YEAR CORRECTION CATEGORICAL	950,832	0	950,832	0	0	0	950,832
<b>Total</b>	<b>3,582,342,443</b>	<b>2,016,319,056</b>	<b>437,354,141</b>	<b>282,167,309</b>	<b>282,167,296</b>	<b>282,167,323</b>	<b>3,300,175,125</b>