

**California Community Colleges  
2015-2016 First Period Apportionment  
Categorical Apportionments - Part 3**

**Exhibit B-2C  
2/18/2016**

<b>County</b>	<b>District</b>	<b>CHILDCARE TAX BAILOUT</b>	<b>PART-TIME FACULTY COMPENSATION</b>	<b>PART-TIME FACULTY OFFICE HOURS</b>	<b>STUDENT SUCCESS (CREDIT)</b>	<b>STUDENT SUCCESS (EQUITY)</b>	<b>STUDENT SUCCESS (NONCREDIT)</b>	<b>TANF</b>
Alameda	Chabot-Las Positas	0	352,132	0	3,892,435	1,596,017	0	92,504
	Ohlone	0	216,830	0	1,769,543	619,359	0	36,273
	Peralta	387,288	403,424	0	5,963,874	2,762,680	0	174,214
<b>Alameda Total</b>		<b>387,288</b>	<b>972,386</b>	<b>0</b>	<b>11,625,852</b>	<b>4,978,056</b>	<b>0</b>	<b>302,991</b>
Butte	Butte	0	219,071	0	2,723,948	1,508,295	61,290	88,007
<b>Butte Total</b>		<b>0</b>	<b>219,071</b>	<b>0</b>	<b>2,723,948</b>	<b>1,508,295</b>	<b>61,290</b>	<b>88,007</b>
Contra Costa	Contra Costa	0	586,892	0	5,644,747	2,780,850	0	144,991
<b>Contra Costa Total</b>		<b>0</b>	<b>586,892</b>	<b>0</b>	<b>5,644,747</b>	<b>2,780,850</b>	<b>0</b>	<b>144,991</b>
El Dorado	Lake Tahoe	0	85,908	0	615,868	250,000	21,210	28,182
<b>El Dorado Total</b>		<b>0</b>	<b>85,908</b>	<b>0</b>	<b>615,868</b>	<b>250,000</b>	<b>21,210</b>	<b>28,182</b>
Fresno	State Center	0	571,713	0	8,511,057	4,116,651	31,010	249,247
	West Hills	0	155,512	0	1,723,113	879,451	0	73,555
<b>Fresno Total</b>		<b>0</b>	<b>727,225</b>	<b>0</b>	<b>10,234,170</b>	<b>4,996,102</b>	<b>31,010</b>	<b>322,802</b>
Humboldt	Redwoods	16,986	131,432	0	994,698	571,643	46,223	46,145
<b>Humboldt Total</b>		<b>16,986</b>	<b>131,432</b>	<b>0</b>	<b>994,698</b>	<b>571,643</b>	<b>46,223</b>	<b>46,145</b>
Imperial	Imperial	0	192,202	0	1,431,840	1,032,848	12,921	52,971
<b>Imperial Total</b>		<b>0</b>	<b>192,202</b>	<b>0</b>	<b>1,431,840</b>	<b>1,032,848</b>	<b>12,921</b>	<b>52,971</b>
Kern	Kern	7,126	387,668	0	5,230,849	3,160,534	4,291	137,187
	West Kern	0	102,203	0	1,150,839	476,006	14,725	30,596
<b>Kern Total</b>		<b>7,126</b>	<b>489,871</b>	<b>0</b>	<b>6,381,688</b>	<b>3,636,540</b>	<b>19,016</b>	<b>167,783</b>
Lassen	Lassen	0	85,791	0	563,005	258,970	28,134	29,695
<b>Lassen Total</b>		<b>0</b>	<b>85,791</b>	<b>0</b>	<b>563,005</b>	<b>258,970</b>	<b>28,134</b>	<b>29,695</b>
Los Angeles	Antelope Valley	0	233,646	0	4,005,579	1,835,099	244	151,718
	Cerritos	0	358,346	0	3,397,760	2,410,224	207,517	110,008
	Citrus	0	236,304	0	2,923,596	1,153,750	172,314	65,040
	Compton	0	171,235	0	1,264,828	821,379	0	100,113
	El Camino	0	396,456	0	4,084,629	2,224,351	0	111,203
	Glendale	0	320,280	0	2,180,373	1,607,947	603,683	200,244
	Long Beach	53,897	422,202	0	3,487,115	2,379,281	132,185	122,255
	Los Angeles	1,101,142	2,157,504	0	26,201,827	17,573,573	1,442,481	1,109,112
	Mt. San Antonio	93,085	630,298	0	6,971,468	3,387,056	1,682,227	118,725
	Pasadena Area	0	465,057	0	4,305,539	1,951,457	423,178	73,440
	Rio Hondo	12,185	259,202	0	4,311,135	1,603,301	262,322	73,184
	Santa Clarita	0	315,108	0	3,209,094	1,359,414	64,264	64,826
Santa Monica	0	449,601	0	6,153,324	1,903,831	82,354	61,717	
<b>Los Angeles Total</b>		<b>1,260,309</b>	<b>6,415,239</b>	<b>0</b>	<b>72,496,267</b>	<b>40,210,663</b>	<b>5,072,769</b>	<b>2,361,585</b>
Marin	Marin	79,365	130,356	0	952,777	448,570	118,191	30,930
<b>Marin Total</b>		<b>79,365</b>	<b>130,356</b>	<b>0</b>	<b>952,777</b>	<b>448,570</b>	<b>118,191</b>	<b>30,930</b>
Mendocino	Mendocino-Lake	0	111,794	0	685,189	436,383	33,887	37,108
<b>Mendocino Total</b>		<b>0</b>	<b>111,794</b>	<b>0</b>	<b>685,189</b>	<b>436,383</b>	<b>33,887</b>	<b>37,108</b>
Merced	Merced	0	251,785	0	2,318,894	1,394,815	97,615	91,636
<b>Merced Total</b>		<b>0</b>	<b>251,785</b>	<b>0</b>	<b>2,318,894</b>	<b>1,394,815</b>	<b>97,615</b>	<b>91,636</b>
Monterey	Hartnell	37,178	196,521	0	2,111,550	906,423	0	48,770
	Monterey Peninsula	0	184,537	0	1,597,914	722,613	102,150	37,468
<b>Monterey Total</b>		<b>37,178</b>	<b>381,058</b>	<b>0</b>	<b>3,709,464</b>	<b>1,629,036</b>	<b>102,150</b>	<b>86,238</b>
Napa	Napa Valley	69,280	166,923	0	1,611,565	512,560	55,244	31,264
<b>Napa Total</b>		<b>69,280</b>	<b>166,923</b>	<b>0</b>	<b>1,611,565</b>	<b>512,560</b>	<b>55,244</b>	<b>31,264</b>
Orange	Coast	0	674,926	0	6,881,106	3,207,138	93,373	130,527
	North Orange County	0	721,149	0	6,554,015	3,655,520	1,394,063	155,367

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Orange	Rancho Santiago	241,746	601,066	0	6,467,802	3,177,645	2,639,264	96,801
	South Orange County	0	575,592	0	4,934,617	2,010,131	93,422	75,886
<b>Orange Total</b>		<b>241,746</b>	<b>2,572,733</b>	<b>0</b>	<b>24,837,540</b>	<b>12,050,434</b>	<b>4,220,122</b>	<b>458,581</b>
Placer	Sierra	0	304,268	0	3,887,612	1,388,363	0	78,822
<b>Placer Total</b>		<b>0</b>	<b>304,268</b>	<b>0</b>	<b>3,887,612</b>	<b>1,388,363</b>	<b>0</b>	<b>78,822</b>
Plumas	Feather River	0	83,557	0	437,094	250,000	0	24,370
<b>Plumas Total</b>		<b>0</b>	<b>83,557</b>	<b>0</b>	<b>437,094</b>	<b>250,000</b>	<b>0</b>	<b>24,370</b>
Riverside	Desert	0	210,019	0	1,445,919	1,163,149	166,999	64,993
	Mt. San Jacinto	12,813	220,787	0	2,618,231	1,610,914	132,868	103,899
	Palo Verde	0	87,338	0	677,843	250,000	33,985	32,433
	Riverside	73,597	562,543	0	7,280,497	3,608,172	0	189,963
<b>Riverside Total</b>		<b>86,410</b>	<b>1,080,687</b>	<b>0</b>	<b>12,022,490</b>	<b>6,632,235</b>	<b>333,852</b>	<b>391,288</b>
Sacramento	Los Rios	189,175	1,079,340	0	12,262,388	6,358,031	0	398,247
<b>Sacramento Total</b>		<b>189,175</b>	<b>1,079,340</b>	<b>0</b>	<b>12,262,388</b>	<b>6,358,031</b>	<b>0</b>	<b>398,247</b>
San Bernardino	Barstow	0	99,335	0	652,202	383,006	0	49,631
	Chaffey	145,946	301,349	0	4,241,545	1,848,676	41,835	106,236
	Copper Mt.	0	80,656	0	470,035	258,622	37,544	36,774
	San Bernardino	0	296,510	0	5,014,341	1,967,164	0	145,682
	Victor Valley	0	237,696	0	2,252,154	1,458,474	21,356	116,422
<b>San Bernardino Total</b>		<b>145,946</b>	<b>1,015,546</b>	<b>0</b>	<b>12,630,277</b>	<b>5,915,942</b>	<b>100,735</b>	<b>454,745</b>
San Diego	Grossmont-Cuyamaca	0	376,468	0	4,261,782	2,124,714	0	262,203
	Mira Costa	0	216,529	0	2,681,144	909,969	206,347	59,817
	Palomar	95,242	399,713	0	3,480,182	1,919,900	229,654	50,967
	San Diego	0	873,573	0	8,552,448	5,482,384	2,586,752	322,555
	Southwestern	0	319,184	0	3,991,765	1,896,939	70,651	88,036
<b>San Diego Total</b>		<b>95,242</b>	<b>2,185,467</b>	<b>0</b>	<b>22,967,321</b>	<b>12,333,906</b>	<b>3,093,404</b>	<b>783,578</b>
San Francisco	San Francisco	80,713	483,269	0	3,630,943	2,888,877	1,844,399	86,123
<b>San Francisco Total</b>		<b>80,713</b>	<b>483,269</b>	<b>0</b>	<b>3,630,943</b>	<b>2,888,877</b>	<b>1,844,399</b>	<b>86,123</b>
San Joaquin	San Joaquin Delta	0	325,672	0	2,734,171	2,121,860	0	118,593
<b>San Joaquin Total</b>		<b>0</b>	<b>325,672</b>	<b>0</b>	<b>2,734,171</b>	<b>2,121,860</b>	<b>0</b>	<b>118,593</b>
San Luis Obispo	San Luis Obispo	0	197,417	0	1,767,943	872,744	100,541	52,804
<b>San Luis Obispo Total</b>		<b>0</b>	<b>197,417</b>	<b>0</b>	<b>1,767,943</b>	<b>872,744</b>	<b>100,541</b>	<b>52,804</b>
San Mateo	San Mateo	0	371,881	0	4,799,443	1,666,871	0	90,284
<b>San Mateo Total</b>		<b>0</b>	<b>371,881</b>	<b>0</b>	<b>4,799,443</b>	<b>1,666,871</b>	<b>0</b>	<b>90,284</b>
Santa Barbara	Allan Hancock	0	249,649	0	2,264,353	1,117,956	415,230	69,941
	Santa Barbara	29,580	295,303	0	2,456,378	1,349,137	381,684	35,123
<b>Santa Barbara Total</b>		<b>29,580</b>	<b>544,952</b>	<b>0</b>	<b>4,720,731</b>	<b>2,467,093</b>	<b>796,914</b>	<b>105,064</b>
Santa Clara	Foothill-DeAnza	424,227	565,177	0	5,556,934	2,205,697	149,543	79,733
	Gavilan	21,545	160,092	0	1,226,555	536,278	102,979	61,872
	San Jose-Evergreen	0	251,889	0	3,250,773	1,508,180	0	95,426
	West Valley-Mission	51,556	298,631	0	2,540,725	1,182,917	0	78,976
<b>Santa Clara Total</b>		<b>497,328</b>	<b>1,275,789</b>	<b>0</b>	<b>12,574,987</b>	<b>5,433,072</b>	<b>252,522</b>	<b>316,007</b>
Santa Cruz	Cabrillo	64,631	225,241	0	2,763,867	1,102,836	0	53,342
<b>Santa Cruz Total</b>		<b>64,631</b>	<b>225,241</b>	<b>0</b>	<b>2,763,867</b>	<b>1,102,836</b>	<b>0</b>	<b>53,342</b>
Shasta	Shasta-Tehama-Trinity	0	194,553	0	2,026,887	962,420	25,306	74,936
<b>Shasta Total</b>		<b>0</b>	<b>194,553</b>	<b>0</b>	<b>2,026,887</b>	<b>962,420</b>	<b>25,306</b>	<b>74,936</b>
Siskiyou	Siskiyou	0	102,105	0	495,279	268,754	0	31,264
<b>Siskiyou Total</b>		<b>0</b>	<b>102,105</b>	<b>0</b>	<b>495,279</b>	<b>268,754</b>	<b>0</b>	<b>31,264</b>

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Solano	Solano	0	207,547	0	1,996,105	1,013,726	0	43,807
<b>Solano Total</b>		0	207,547	0	1,996,105	1,013,726	0	43,807
Sonoma	Sonoma	0	386,020	0	3,407,719	1,975,873	383,488	81,663
<b>Sonoma Total</b>		0	386,020	0	3,407,719	1,975,873	383,488	81,663
Stanislaus	Yosemite	0	342,884	0	3,494,570	2,301,979	90,887	140,005
<b>Stanislaus Total</b>		0	342,884	0	3,494,570	2,301,979	90,887	140,005
Tulare	Sequoias	0	234,336	0	2,973,884	1,385,652	0	86,867
<b>Tulare Total</b>		0	234,336	0	2,973,884	1,385,652	0	86,867
Ventura	Ventura	95,697	538,031	0	6,562,352	2,491,463	0	145,194
<b>Ventura Total</b>		95,697	538,031	0	6,562,352	2,491,463	0	145,194
Yuba	Yuba	0	207,772	0	1,716,790	1,084,712	21,064	95,994
<b>Yuba Total</b>		0	207,772	0	1,716,790	1,084,712	21,064	95,994
<b>Grand Total</b>	<b>Statewide</b>	3,384,000	24,907,000	0	266,700,365	137,612,174	16,962,894	7,933,906
<b>Total</b>		3,384,000	24,907,000	0	266,700,365	137,612,174	16,962,894	7,933,906