

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903041	4,723.597254	8,548.660	0.000	0.000	-285.660	8,263.000	0.000	8,263.000
Noncredit FTES	2,811.752093	2,840.431965	553.440	0.000	0.000	32.460	585.900	0.000	585.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	373.050	0.000	0.000	-27.180	345.870	0.000	345.870
Total FTES:			9,475.150	0.000	0.000	-280.380	9,194.770	0.000	9,194.770

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$5,670,616
B Basic FTES Revenue Before Workload Reduction		\$43,273,187	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$43,273,187
1 Credit Base Revenue		\$39,972,705	
2 Noncredit Base Revenue		\$1,556,136	
3 Career Development College NonCr		\$1,744,346	
E Current Year Decline			-\$1,371,539
Total Base Revenue Less Decline			\$47,572,264

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$490,512
C Base Increase	\$2,311,136
Total Revenue Adjustments	\$2,801,648

VI Stability Adjustment

\$1,385,529

VII Total Computational Revenue

\$52,244,678

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$485,237
C Current Year Base Revenue + Inflation Adjustment	\$48,057,501

VIII District Revenue Source

A1 Property Taxes	\$15,670,674
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,524,486
C State General Apportionment	\$25,181,428
D Estimated EPA	\$8,198,277
Available Revenue	\$51,574,865
E Revenue Shortfall	0.9871793066
Total Revenue Plus Shortfall	\$52,244,678

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,181,428
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,181,428

IV Growth

A Unconstrained Growth Rate	2.01%
B Constrained Growth Rate	1.98%
C Constrained Growth Cap	\$852,820
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	1	0	0	0	0	0
Revenue:						
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
Total Colleges Rev.						
\$4,536,493						
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	11,293.430	339,540	0.000	0.000	11,632.970	0.000	11,632.970
Noncredit FTES	2,811.752093	2,840.431965	0.000	23,690	0.000	0.000	23,690	0.000	23,690
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,293.430	363.230	0.000	0.000	11,656.660	0.000	11,656.660

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$52,806,984
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$52,806,984
1 Credit Base Revenue	\$52,806,984
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,477,600

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$637,538
C Base Increase	\$2,840,242
Total Revenue Adjustments	\$3,477,780

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$64,222,992

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$596,472
C Current Year Base Revenue + Inflation Adjustment	\$59,074,072

VIII District Revenue Source

A1 Property Taxes	\$6,353,445
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,287,698
C State General Apportionment	\$44,546,062
D Estimated EPA	\$10,212,404
Available Revenue	\$63,399,609
E Revenue Shortfall	0.9871793111
Total Revenue Plus Shortfall	\$64,222,992

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,546,062
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,546,062

IV Growth

A Unconstrained Growth Rate	3.40%
B Constrained Growth Rate	3.33%
C Constrained Growth Cap	\$1,743,926
D Actual Growth	\$1,671,140
E Funded Credit Growth Revenue	\$1,603,850
F Funded Noncredit Growth Revenue	\$67,290
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,671,140

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
1	0	0	0	0	1	\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903216	4,723.597254	2,438.077	24.753	0.000	0.000	2,462.830	0.000	2,462.830
Noncredit FTES	2,811.752093	2,840.431965	30.090	-5.520	0.000	0.000	24.570	0.000	24.570
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,468.167	19.233	0.000	0.000	2,487.400	0.000	2,487.400

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,484,817
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,484,817
1 Credit Base Revenue	\$11,400,211
2 Noncredit Base Revenue	\$84,606
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,454,249

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$135,618
C Base Increase	\$1,313,096
Total Revenue Adjustments	\$1,448,714

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$17,161,841

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$157,633
C Current Year Base Revenue + Inflation Adjustment	\$15,611,882

VIII District Revenue Source

A1 Property Taxes	\$3,236,314
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$157,897
C State General Apportionment	\$10,743,852
D Estimated EPA	\$2,803,751
Available Revenue	\$16,941,814
E Revenue Shortfall	0.9871792892
Total Revenue Plus Shortfall	\$17,161,841

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,743,852
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,743,852

IV Growth

A Unconstrained Growth Rate	4.81%
B Constrained Growth Rate	4.71%
C Constrained Growth Cap	\$517,412
D Actual Growth	\$101,245
E Funded Credit Growth Revenue	\$116,924
F Funded Noncredit Growth Revenue	\$-15,679
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$101,245

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903065	4,723.597254	9,501.250	0.000	240.290	0.000	9,741.540	0.000	9,741.540
Noncredit FTES	2,811.752093	2,840.431965	1,070.540	0.000	83.740	0.000	1,154.280	0.000	1,154.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	24.400	0.000	7.270	0.000	31.670	0.000	31.670
Total FTES:			10,596.190	0.000	331.300	0.000	10,927.490	0.000	10,927.490

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,551,109
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,551,109
1 Credit Base Revenue	\$44,426,924
2 Noncredit Base Revenue	\$3,010,093
3 Career Development College NonCr	\$114,092
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,221,725

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$572,953
C Base Increase	\$2,579,649
Total Revenue Adjustments	\$3,152,602

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$58,324,421
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$542,862
C Current Year Base Revenue + Inflation Adjustment	\$53,764,587

VIII District Revenue Source

A1 Property Taxes	\$14,879,494
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,109,313
C State General Apportionment	\$30,483,531
D Estimated EPA	\$9,104,324
Available Revenue	\$57,576,662
E Revenue Shortfall	0.9871793155
Total Revenue Plus Shortfall	\$58,324,421

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,407,232
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,407,232

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,483,531
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,483,531

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$470,803
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,666,449
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,666,449

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
0	1	0	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,715.290	0.000	0.000	-878.750	9,836.540	0.000	9,836.540
Noncredit FTES	2,811.752093	2,840.431965	180.860	0.000	0.000	5.100	185.960	0.000	185.960
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,896.150	0.000	0.000	-873.650	10,022.500	0.000	10,022.500

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$50,612,190
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,612,190
1 Credit Base Revenue	\$50,103,657
2 Noncredit Base Revenue	\$508,533
3 Career Development College NonCr	\$0
E Current Year Decline	-\$4,094,610
Total Base Revenue Less Decline	\$52,188,196

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$544,547
C Base Increase	\$2,656,484
Total Revenue Adjustments	\$3,201,031

VI Stability Adjustment

\$4,136,375

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$60,057,922

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$532,320
C Current Year Base Revenue + Inflation Adjustment	\$52,720,516

VIII District Revenue Source

A1 Property Taxes	\$24,024,401
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,178,293
C State General Apportionment	\$21,871,348
D Estimated EPA	\$9,213,896
Available Revenue	\$59,287,938
E Revenue Shortfall	0.9871793100
Total Revenue Plus Shortfall	\$60,057,922

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,871,348
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,871,348

IV Growth

A Unconstrained Growth Rate	2.61%
B Constrained Growth Rate	2.57%
C Constrained Growth Cap	\$1,292,743
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	17,062.521	641.969	0.000	0.000	17,704.490	0.000	17,704.490
Noncredit FTES	2,811.752093	2,840.431965	346.230	-91.820	0.000	0.000	254.410	0.000	254.410
Noncredit - CDCP FTES	4,675.903043	4,723.597254	125.510	46.940	0.000	0.000	172.450	0.000	172.450
Total FTES:			17,534.261	597.089	0.000	0.000	18,131.350	0.000	18,131.350

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$81,343,081
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$81,343,081
1 Credit Base Revenue	\$79,782,695
2 Noncredit Base Revenue	\$973,513
3 Career Development College NonCr	\$586,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,879,574

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$986,911
C. Base Increase	\$4,196,355
Total Revenue Adjustments	\$5,183,266

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$94,932,131

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$875,972
C Current Year Base Revenue + Inflation Adjustment	\$86,755,546

VIII District Revenue Source

A1 Property Taxes	\$9,104,029
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,302,979
C State General Apportionment	\$65,364,342
D Estimated EPA	\$14,943,685
Available Revenue	\$93,715,035
E Revenue Shortfall	0.9871793039
Total Revenue Plus Shortfall	\$94,932,131

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,364,342
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,364,342

IV Growth

A Unconstrained Growth Rate	3.91%
B Constrained Growth Rate	3.82%
C Constrained Growth Cap	\$3,045,387
D Actual Growth	\$2,993,319
E Funded Credit Growth Revenue	\$3,032,401
F Funded Noncredit Growth Revenue	\$-260,808
G Funded Noncredit CDCP Growth Revenue	\$221,726
Total Growth Revenue	\$2,993,319

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Grandfathered or Approved Center	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$4,536,493	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903021	4,723.597254	17,074.780	0.000	0.000	-3.390	17,071.390	0.000	17,071.390
Noncredit FTES	2,811.752093	2,840.431965	121.760	0.000	0.000	-2.270	119.490	0.000	119.490
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,196.540	0.000	0.000	-5.660	17,190.880	0.000	17,190.880

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$80,182,374
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$80,182,374
1 Credit Base Revenue	\$79,840,015
2 Noncredit Base Revenue	\$342,359
3 Career Development College NonCr	\$0
E Current Year Decline	\$-22,234
Total Base Revenue Less Decline	\$87,531,942

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$938,376
C Base Increase	\$4,135,484
Total Revenue Adjustments	\$5,073,860

VI Stability Adjustment

\$22,461

VII Total Computational Revenue

\$93,521,089

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$892,826
C Current Year Base Revenue + Inflation Adjustment	\$88,424,768

VIII District Revenue Source

A1 Property Taxes	\$35,299,917
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,923,836
C State General Apportionment	\$34,149,236
D Estimated EPA	\$13,949,095
Available Revenue	\$92,322,084
E Revenue Shortfall	0.9871793088
Total Revenue Plus Shortfall	\$93,521,089

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,149,236
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,149,236

IV Growth

A Unconstrained Growth Rate	2.10%
B Constrained Growth Rate	2.07%
C Constrained Growth Cap	\$1,631,087
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	1	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$7,371,802
					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	14,337.910	1,139.936	0.000	0.000	15,477.846	9,344	15,487.190
Noncredit FTES	2,811.752093	2,840.431965	340.730	16.330	0.000	0.000	357.060	0.000	357.060
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,678.640	1,156.266	0.000	0.000	15,834.906	9,344	15,844.250

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$68,000,725
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$68,000,725
1 Credit Base Revenue	\$67,042,677
2 Noncredit Base Revenue	\$958,048
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,805,464

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$858,970
C. Base Increase	\$3,787,262
Total Revenue Adjustments	\$4,646,232

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$85,645,693
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$763,016
C Current Year Base Revenue + Inflation Adjustment	\$75,568,480

VIII District Revenue Source

A1 Property Taxes	\$21,339,407
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,194,000
C State General Apportionment	\$44,748,708
D Estimated EPA	\$13,265,541
Available Revenue	\$84,547,656
E Revenue Shortfall	0.9871793086
Total Revenue Plus Shortfall	\$85,645,693

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,748,708
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,748,708

IV Growth

A Unconstrained Growth Rate	8.31%
B Constrained Growth Rate	8.11%
C Constrained Growth Cap	\$5,430,981
D Actual Growth	\$5,430,981
E Funded Credit Growth Revenue	\$5,384,597
F Funded Noncredit Growth Revenue	\$46,384
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,430,981

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,134,123		2		\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$6,804,739
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903009	4,723.597254	11,110.670	307.130	0.000	0.000	11,417.800	0.000	11,417.800
Noncredit FTES	2,811.752093	2,840.431965	215.390	138.740	0.000	0.000	354.130	0.000	354.130
Noncredit - CDCP FTES	4,675.903043	4,723.597254	114.420	-41.190	0.000	0.000	73.230	0.000	73.230
Total FTES:			11,440.480	404.680	0.000	0.000	11,845.160	0.000	11,845.160

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$53,093,055
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$53,093,055
1 Credit Base Revenue	\$51,952,415
2 Noncredit Base Revenue	\$605,623
3 Career Development College NonCr	\$535,017
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$57,629,548

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$640,645
C Base Increase	\$2,799,210
Total Revenue Adjustments	\$3,439,855

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$63,307,500
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$587,821
C Current Year Base Revenue + Inflation Adjustment	\$58,217,369

VIII District Revenue Source

A1 Property Taxes	\$5,107,261
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,204,386
C State General Apportionment	\$43,438,797
D Estimated EPA	\$9,745,410
Available Revenue	\$62,495,854
E Revenue Shortfall	0.9871793073
Total Revenue Plus Shortfall	\$63,307,500

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,438,797
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,438,797

IV Growth

A Unconstrained Growth Rate	3.34%
B Constrained Growth Rate	3.27%
C Constrained Growth Cap	\$1,718,957
D Actual Growth	\$1,650,276
E Funded Credit Growth Revenue	\$1,450,759
F Funded Noncredit Growth Revenue	\$394,082
G Funded Noncredit CDCP Growth Revenue	\$-194,565
Total Growth Revenue	\$1,650,276

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$4,536,493	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903056	4,723.597254	30,678.870	292.810	1,696.660	0.000	32,668.340	0.000	32,668.340
Noncredit FTES	2,811.752093	2,840.431965	245.200	18.660	0.000	0.000	263.860	0.000	263.860
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			30,924.070	311.470	1,696.660	0.000	32,932.200	0.000	32,932.200

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$11,341,234
B Basic FTES Revenue Before Workload Reduction		\$144,140,864	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$144,140,864
1 Credit Base Revenue		\$143,451,422	
2 Noncredit Base Revenue		\$689,442	
3 Career Development College NonCr		\$0	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$155,482,098

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,796,865
C Base Increase	\$7,785,844
Total Revenue Adjustments	\$9,582,709

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$176,101,181
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,585,917
C Current Year Base Revenue + Inflation Adjustment	\$157,068,015

VIII District Revenue Source

A1 Property Taxes	\$120,456,735
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,296,250
C State General Apportionment	\$11,575,609
D Estimated EPA	\$26,514,848
Available Revenue	\$173,843,442
E Revenue Shortfall	0.9871793080
Total Revenue Plus Shortfall	\$176,101,181

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,014,337
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$8,014,337

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,575,609
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,575,609

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$1,508,340
D Actual Growth	\$1,436,120
E Funded Credit Growth Revenue	\$1,383,118
F Funded Noncredit Growth Revenue	\$53,002
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,436,120

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,933,416
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,933,416

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$11,341,234
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	5,193.760	0.000	796.340	0.000	5,990.100	0.000	5,990.100
Noncredit FTES	2,811.752093	2,840.431965	22.840	0.000	47.060	0.000	69.900	0.000	69.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,216.600	0.000	843.400	0.000	6,060.000	0.000	6,060.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$24,349,738
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$24,349,738
1 Credit Base Revenue	\$24,285,518
2 Noncredit Base Revenue	\$64,220
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$27,752,108

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$330,183
C Base Increase	\$1,492,960
Total Revenue Adjustments	\$1,823,143

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$33,753,583

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$283,072
C Current Year Base Revenue + Inflation Adjustment	\$28,035,180

VIII District Revenue Source

A1 Property Taxes	\$4,544,836
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,020,592
C State General Apportionment	\$22,358,125
D Estimated EPA	\$5,397,286
Available Revenue	\$33,320,839
E Revenue Shortfall	0.9871793166
Total Revenue Plus Shortfall	\$33,753,583

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,895,260
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,895,260

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,358,125
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,358,125

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$271,165
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,943,732
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$3,943,732

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$3,402,370
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,271.620	0.000	3,976.300	0.000	28,247.920	0.000	28,247.920
Noncredit FTES	2,811.752093	2,840.431965	105.940	0.000	13.820	0.000	119.760	0.000	119.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,377.560	0.000	3,990.120	0.000	28,367.680	0.000	28,367.680

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$13,042,418
B Basic FTES Revenue Before Workload Reduction		\$113,789,619	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$113,789,619
1 Credit Base Revenue		\$113,491,742	
2 Noncredit Base Revenue		\$297,877	
3 Career Development College NonCr		\$0	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$126,832,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,550,159
C Base Increase	\$6,870,767
Total Revenue Adjustments	\$8,420,926

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$155,368,345
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,293,687
C Current Year Base Revenue + Inflation Adjustment	\$128,125,724

VIII District Revenue Source

A1 Property Taxes	\$91,155,157
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,683,715
C State General Apportionment	\$23,505,185
D Estimated EPA	\$23,032,358
Available Revenue	\$153,376,415
E Revenue Shortfall	0.9871793061
Total Revenue Plus Shortfall	\$155,368,345

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$18,821,695
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$18,821,695

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,505,185
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,505,185

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$1,314,153
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$20,637,550
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$20,637,550

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$13,042,418
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902883	4,723.597254	1,350.950	0.000	53.340	0.000	1,404.290	0.000	1,404.290
Noncredit FTES	2,811.752093	2,840.431965	68.140	3.941	2.839	0.000	74.920	0.000	74.920
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4.660	-2.370	0.000	0.000	2.290	0.000	2.290
Total FTES:			1,423.750	1.571	56.179	0.000	1,481.500	0.000	1,481.500

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$6,530,294
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,530,294
1 Credit Base Revenue	\$6,316,911
2 Noncredit Base Revenue	\$191,593
3 Career Development College NonCr	\$21,790
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$10,499,726

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$79,459
C. Base Increase	\$1,086,500
Total Revenue Adjustments	\$1,165,959

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$12,032,802
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$107,097
C Current Year Base Revenue + Inflation Adjustment	\$10,606,823

VIII District Revenue Source

A1 Property Taxes	\$1,322,716
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$196,000
C State General Apportionment	\$8,408,068
D Estimated EPA	\$1,951,749
Available Revenue	\$11,878,533
E Revenue Shortfall	0.9871792954
Total Revenue Plus Shortfall	\$12,032,802

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$260,020
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$260,020

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,408,068
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,408,068

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$67,614
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$11,195
G Funded Noncredit CDCP Growth Revenue	\$-11,195
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$255,801
B 2nd Year	\$431,895
C 3rd Year	\$0
Total	\$687,696

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	7,381.710	163.740	0.000	0.000	7,545.450	0.000	7,545.450
Noncredit FTES	2,811.752093	2,840.431965	37.410	290.630	0.000	0.000	328.040	0.000	328.040
Noncredit - CDCP FTES	4,675.903043	4,723.597254	521.400	-216.600	0.000	0.000	304.800	0.000	304.800
Total FTES:			7,940.520	237.770	0.000	0.000	8,178.290	0.000	8,178.290

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$37,059,365
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$37,059,365
1 Credit Base Revenue	\$34,516,161
2 Noncredit Base Revenue	\$105,188
3 Career Development College NonCr	\$2,438,016
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,461,735

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-1,150,846
B. Full-Time Faculty Hiring	\$440,500
C. Base Increase	\$1,938,075
Total Revenue Adjustments	\$1,227,729

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,677,999

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$412,710
C Current Year Base Revenue + Inflation Adjustment	\$40,874,445

VIII District Revenue Source

A1 Property Taxes	\$24,224,750
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,185,761
C State General Apportionment	\$9,043,631
D Estimated EPA	\$6,676,695
Available Revenue	\$42,130,837
E Revenue Shortfall	0.9871792958
Total Revenue Plus Shortfall	\$42,677,999

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,043,631
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,043,631

IV Growth

A Unconstrained Growth Rate	9.12%
B Constrained Growth Rate	8.89%
C Constrained Growth Cap	\$3,123,058
D Actual Growth	\$575,825
E Funded Credit Growth Revenue	\$773,441
F Funded Noncredit Growth Revenue	\$825,515
G Funded Noncredit CDCP Growth Revenue	\$-1,023,131
Total Growth Revenue	\$575,825

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$3,402,370
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903020	4,723.597254	19,137.250	381.800	0.000	0.000	19,519.050	0.000	19,519.050
Noncredit FTES	2,811.752093	2,840.431965	25.750	-5.800	0.000	0.000	19.950	0.000	19.950
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,163.000	376.000	0.000	0.000	19,539.000	0.000	19,539.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,863
B Basic FTES Revenue Before Workload Reduction	\$89,556,328
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,556,328
1 Credit Base Revenue	\$89,483,925
2 Noncredit Base Revenue	\$72,403
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$97,495,191

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$1,145,691
B Full-Time Faculty Hiring	\$1,069,079
C Base Increase	\$4,742,167
Total Revenue Adjustments	\$6,956,937

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,233,574

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$994,451
C Current Year Base Revenue + Inflation Adjustment	\$98,489,642

VIII District Revenue Source

A1 Property Taxes	\$29,403,496
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,178,449
C State General Apportionment	\$52,778,902
D Estimated EPA	\$16,497,918
Available Revenue	\$105,858,765
E Revenue Shortfall	0.9871793045
Total Revenue Plus Shortfall	\$107,233,574

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,778,902
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,778,902

IV Growth

A Unconstrained Growth Rate	2.05%
B Constrained Growth Rate	2.02%
C Constrained Growth Cap	\$1,797,358
D Actual Growth	\$1,786,995
E Funded Credit Growth Revenue	\$1,803,470
F Funded Noncredit Growth Revenue	\$-16,475
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,786,995

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	1	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$3,402,370	\$0	\$0	\$0	\$0	\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$7,938,863
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902737	4,723.597254	1,510.960	55,931	5,679	0.000	1,572.570	0.000	1,572.570
Noncredit FTES	2,811.752093	2,840.431965	40.630	5,370	0.000	0.000	46.000	0.000	46.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	59.160	-59.160	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,610.750	2,141	5,679	0.000	1,618.570	0.000	1,618.570

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$7,455,969
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$7,455,969
1 Credit Base Revenue	\$7,065,102
2 Noncredit Base Revenue	\$114,241
3 Career Development College NonCr	\$276,626
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$11,425,401

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$87,592
C. Base Increase	\$1,119,320
Total Revenue Adjustments	\$1,206,912

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,775,678

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$116,539
C Current Year Base Revenue + Inflation Adjustment	\$11,541,940

VIII District Revenue Source

A1 Property Taxes	\$5,587,848
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$657,695
C State General Apportionment	\$4,368,229
D Estimated EPA	\$1,998,113
Available Revenue	\$12,611,885
E Revenue Shortfall	0.9871793106
Total Revenue Plus Shortfall	\$12,775,678

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$26,826
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$26,826

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,368,229
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,368,229

IV Growth

A Unconstrained Growth Rate	2.94%
B Constrained Growth Rate	2.89%
C Constrained Growth Cap	\$214,077
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$264,195
F Funded Noncredit Growth Revenue	\$15,253
G Funded Noncredit CDCP Growth Revenue	\$-279,448
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$36,978
Total	\$36,978

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,699.429304	4,723.597254	26,998.620	0.000	0.000	-241.100	26,757.520	0.000	26,757.520
Noncredit FTES	2,811.752093	2,840.431965	199.350	0.000	0.000	-21.460	177.890	0.000	177.890
Noncredit - CDCP FTES	4,675.903043	4,723.597254	154.990	0.000	0.000	16.050	171.040	0.000	171.040
Total FTES:			27,352.960	0.000	0.000	-246.510	27,106.450	0.000	27,106.450

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$128,163,347
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,163,347
1 Credit Base Revenue	\$126,878,106
2 Noncredit Base Revenue	\$560,523
3 Career Development College NonCr	\$724,718
E Current Year Decline	\$-1,112,652
Total Base Revenue Less Decline	\$136,123,682

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,479,854
C. Base Increase	\$6,481,629
Total Revenue Adjustments	\$7,961,483

VI Stability Adjustment

\$1,124,001

VII Total Computational Revenue

\$146,597,628

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,388,462
C Current Year Base Revenue + Inflation Adjustment	\$137,512,144

VIII District Revenue Source

A1 Property Taxes	\$94,551,528
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,560,000
C State General Apportionment	\$7,989,378
D Estimated EPA	\$20,617,239
Available Revenue	\$144,718,145
E Revenue Shortfall	0.9871793082
Total Revenue Plus Shortfall	\$146,597,628

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,989,378
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,989,378

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$1,268,824
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$451,095
B 2nd Year	\$1,690,713
C 3rd Year	\$7,806,640
Total	\$9,948,448

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	0
Revenue:	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						\$7,938,864

State Approved Center: Funding Rates					Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0	0	0	0	\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$9,072,987
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	\$9,072,987
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	4,709.260	110.509	0.000	0.000	4,819.769	117.201	4,936.970
Noncredit FTES	2,811.752093	2,840.431965	518.710	-104.510	0.000	0.000	414.200	0.000	414.200
Noncredit - CDCP FTES	4,675.903043	4,723.597254	21.090	67.830	0.000	0.000	88.920	0.000	88.920
Total FTES:			5,249.060	73.829	0.000	0.000	5,322.889	117.201	5,440.090

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$23,577,142
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,577,142
1 Credit Base Revenue	\$22,020,043
2 Noncredit Base Revenue	\$1,458,484
3 Career Development College NonCr	\$98,615
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$27,546,574

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$282,322
C Base Increase	\$1,905,034
Total Revenue Adjustments	\$2,187,356

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$30,560,453

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$280,975
C Current Year Base Revenue + Inflation Adjustment	\$27,827,549

VIII District Revenue Source

A1 Property Taxes	\$17,295,562
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,391,481
C State General Apportionment	\$6,671,983
D Estimated EPA	\$4,809,621
Available Revenue	\$30,168,647
E Revenue Shortfall	0.9871793131
Total Revenue Plus Shortfall	\$30,560,453

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,671,983
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,671,983

IV Growth

A Unconstrained Growth Rate	2.33%
B Constrained Growth Rate	2.30%
C Constrained Growth Cap	\$545,548
D Actual Growth	\$545,548
E Funded Credit Growth Revenue	\$522,000
F Funded Noncredit Growth Revenue	\$-296,854
G Funded Noncredit CDCP Growth Revenue	\$320,402
Total Growth Revenue	\$545,548

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903064	4,723.597254	12,541.470	0.000	0.000	-907.560	11,633.910	0.000	11,633.910
Noncredit FTES	2,811.752093	2,840.431965	271.390	0.000	0.000	50.080	321.470	0.000	321.470
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,649.010	0.000	0.000	-206.700	2,442.310	0.000	2,442.310
Total FTES:			15,461.870	0.000	0.000	-1,064.180	14,397.690	0.000	14,397.690

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$71,792,293
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,792,293
1 Credit Base Revenue	\$58,642,698
2 Noncredit Base Revenue	\$763,081
3 Career Development College NonCr	\$12,386,514
E Current Year Decline	\$-5,069,360
Total Base Revenue Less Decline	\$72,393,549

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$781,077
C Base Increase	\$3,656,431
Total Revenue Adjustments	\$4,437,508

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$10,608,352
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,413,591
C State General Apportionment	\$53,701,494
D Estimated EPA	\$12,906,951
Available Revenue	\$81,630,388
E Revenue Shortfall	0.9871793070
Total Revenue Plus Shortfall	\$82,690,538

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,701,494
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,701,494

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$738,414
C Current Year Base Revenue + Inflation Adjustment	\$73,131,963

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unconstrained Growth Rate	1.55%
B Constrained Growth Rate	1.53%
C Constrained Growth Cap	\$1,038,282
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
1	0	0	0	0	1	\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	18,134.930	577.848	0.000	0.000	18,712.778	7.832	18,720.610
Noncredit FTES	2,811.752093	2,840.431965	62.260	-39.870	0.000	0.000	22.390	0.000	22.390
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,197.190	537.978	0.000	0.000	18,735.168	7.832	18,743.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$84,972,235
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$84,972,235
1 Credit Base Revenue	\$84,797,175
2 Noncredit Base Revenue	\$175,060
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$92,344,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,025,026
C Base Increase	\$4,484,065
Total Revenue Adjustments	\$5,509,091

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$101,411,308

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$941,909
C Current Year Base Revenue + Inflation Adjustment	\$93,285,946

VIII District Revenue Source

A1 Property Taxes	\$35,101,517
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,225,911
C State General Apportionment	\$42,253,649
D Estimated EPA	\$15,530,068
Available Revenue	\$100,111,145
E Revenue Shortfall	0.9871793094
Total Revenue Plus Shortfall	\$101,411,308

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,253,649
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,253,649

IV Growth

A Unconstrained Growth Rate	3.16%
B Constrained Growth Rate	3.10%
C Constrained Growth Cap	\$2,616,271
D Actual Growth	\$2,616,271
E Funded Credit Growth Revenue	\$2,729,519
F Funded Noncredit Growth Revenue	\$-113,248
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,616,271

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370	\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
0	0	0	0	0			\$7,371,802
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	7,115.798	278.438	0.000	0.000	7,394.236	39.694	7,433.930
Noncredit FTES	2,811.752093	2,840.431965	14.740	2.150	0.000	0.000	16.890	0.000	16.890
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,130.538	280.588	0.000	0.000	7,411.126	39.694	7,450.820

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$33,314,227
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$33,314,227
1 Credit Base Revenue	\$33,272,782
2 Noncredit Base Revenue	\$41,445
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,000,128

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$405,297
C Base Increase	\$1,809,429
Total Revenue Adjustments	\$2,214,726

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$40,913,589

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$377,401
C Current Year Base Revenue + Inflation Adjustment	\$37,377,529

VIII District Revenue Source

A1 Property Taxes	\$21,220,717
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,879,150
C State General Apportionment	\$10,852,859
D Estimated EPA	\$6,436,322
Available Revenue	\$40,389,048
E Revenue Shortfall	0.9871792963
Total Revenue Plus Shortfall	\$40,913,589

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,852,859
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,852,859

IV Growth

A Unconstrained Growth Rate	4.11%
B Constrained Growth Rate	4.03%
C Constrained Growth Cap	\$1,321,334
D Actual Growth	\$1,321,334
E Funded Credit Growth Revenue	\$1,315,227
F Funded Noncredit Growth Revenue	\$6,107
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,321,334

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$3,685,901
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$283,531	\$0	\$283,531		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902987	4,723.597254	6,814.390	84.360	0.000	0.000	6,898.750	0.000	6,898.750
Noncredit FTES	2,811.752093	2,840.431965	35.530	-0.470	0.000	0.000	35.060	0.000	35.060
Noncredit - CDCP FTES	4,675.903043	4,723.597254	14.710	-6.520	0.000	0.000	8.190	0.000	8.190
Total FTES:			6,864.630	77.370	0.000	0.000	6,942.000	0.000	6,942.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,032,112
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,032,112
1 Credit Base Revenue	\$31,863,427
2 Noncredit Base Revenue	\$99,902
3 Career Development College NonCr	\$68,783
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$35,434,482

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$379,222
C Base Increase	\$1,690,826
Total Revenue Adjustments	\$2,070,048

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,232,311

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$361,432
C Current Year Base Revenue + Inflation Adjustment	\$35,795,914

VIII District Revenue Source

A1 Property Taxes	\$6,406,353
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,233,456
C State General Apportionment	\$24,001,659
D Estimated EPA	\$6,100,678
Available Revenue	\$37,742,146
E Revenue Shortfall	0.9871792997
Total Revenue Plus Shortfall	\$38,232,311

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,001,659
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,001,659

IV Growth

A Unconstrained Growth Rate	3.72%
B Constrained Growth Rate	3.65%
C Constrained Growth Cap	\$1,159,405
D Actual Growth	\$366,349
E Funded Credit Growth Revenue	\$398,482
F Funded Noncredit Growth Revenue	\$-1,335
G Funded Noncredit CDCP Growth Revenue	\$-30,798
Total Growth Revenue	\$366,349

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903062	4,723.597254	19,863.930	541.120	0.000	0.000	20,405.050	0.000	20,405.050
Noncredit FTES	2,811.752093	2,840.431965	53.110	9.170	0.000	0.000	62.280	0.000	62.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,917.040	550.290	0.000	0.000	20,467.330	0.000	20,467.330

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,460,072
B Basic FTES Revenue Before Workload Reduction	\$93,031,143	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$93,031,143
1 Credit Base Revenue	\$92,881,811	
2 Noncredit Base Revenue	\$149,332	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$107,491,215

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,118,969
C Base Increase	\$5,197,922
Total Revenue Adjustments	\$6,316,891

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$117,486,596
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,096,410
C Current Year Base Revenue + Inflation Adjustment	\$108,587,625

VIII District Revenue Source

A1 Property Taxes	\$51,934,707
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,792,296
C State General Apportionment	\$39,836,252
D Estimated EPA	\$18,417,081
Available Revenue	\$115,980,336
E Revenue Shortfall	0.9871793034
Total Revenue Plus Shortfall	\$117,486,596

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,836,252
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,836,252

IV Growth

A Unconstrained Growth Rate	4.68%
B Constrained Growth Rate	4.58%
C Constrained Growth Cap	\$3,971,635
D Actual Growth	\$2,582,080
E Funded Credit Growth Revenue	\$2,556,033
F Funded Noncredit Growth Revenue	\$26,047
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,582,080

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
2	\$1,134,123	\$2,268,246

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$14,460,072
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	1	0	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,800.034569	4,723.597254	1,677.820	2.356	104.964	0.000	1,785.140	0.000	1,785.140
Noncredit FTES	2,811.752093	2,840.431965	59.980	-12.000	0.000	0.000	47.980	0.000	47.980
Noncredit - CDCP FTES	4,675.903043	4,723.597254	23.520	4.860	0.000	0.000	28.380	0.000	28.380
Total FTES:			1,761.320	-4.784	104.964	0.000	1,861.500	0.000	1,861.500

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,332,220
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,332,220
1 Credit Base Revenue	\$8,053,594
2 Noncredit Base Revenue	\$168,649
3 Career Development College NonCr	\$109,977
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,301,652

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$100,847
C Base Increase	\$1,182,636
Total Revenue Adjustments	\$1,283,483

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$14,206,420
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$125,477
C Current Year Base Revenue + Inflation Adjustment	\$12,427,129

VIII District Revenue Source

A1 Property Taxes	\$3,968,644
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$849,749
C State General Apportionment	\$7,003,533
D Estimated EPA	\$2,202,358
Available Revenue	\$14,024,284
E Revenue Shortfall	0.9871793175
Total Revenue Plus Shortfall	\$14,206,420

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$495,808
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$495,808

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,003,533
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,003,533

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$81,038
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$11,128
F Funded Noncredit Growth Revenue	-\$34,085
G Funded Noncredit CDCP Growth Revenue	\$22,957
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$737,615
Total	\$737,615

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,760.783536	4,723.597254	1,713.770	0.000	0.000	-185.820	1,527.950	0.000	1,527.950
Noncredit FTES	2,811.752093	2,840.431965	47.150	0.000	0.000	-24.690	22.460	0.000	22.460
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,760.920	0.000	0.000	-210.510	1,550.410	0.000	1,550.410

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,291,462
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,291,462
1 Credit Base Revenue	\$8,158,888
2 Noncredit Base Revenue	\$132,574
3 Career Development College NonCr	\$0
E Current Year Decline	-\$938,298
Total Base Revenue Less Decline	\$11,322,596

V Other Revenue Adjustments

A Misc. Revenue Adjustments	-\$162,047
B Full-Time Faculty Hiring	\$84,375
C Base Increase	\$1,157,081
Total Revenue Adjustments	\$1,079,409

VI Stability Adjustment

\$947,869

VII Total Computational Revenue

\$13,465,364

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$115,490
C Current Year Base Revenue + Inflation Adjustment	\$11,438,086

VIII District Revenue Source

A1 Property Taxes	\$1,719,421
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$441,980
C State General Apportionment	\$8,983,924
D Estimated EPA	\$2,147,404
Available Revenue	\$13,292,729
E Revenue Shortfall	0.9871793291
Total Revenue Plus Shortfall	\$13,465,364

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,983,924
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,983,924

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$81,671
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$455,179
C 3rd Year	\$0
Total	\$455,179

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
	0	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	20,347.350	2,320	0.000	0.000	20,349.670	0.000	20,349.670
Noncredit FTES	2,811.752093	2,840.431965	155.370	-141.050	0.000	0.000	14.320	0.000	14.320
Noncredit - CDCP FTES	4,675.903043	4,723.597254	272.250	139.340	0.000	0.000	411.590	0.000	411.590
Total FTES:			20,774.970	0.610	0.000	0.000	20,775.580	0.000	20,775.580

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$96,852,113
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$96,852,113
1 Credit Base Revenue	\$95,142,236
2 Noncredit Base Revenue	\$436,862
3 Career Development College NonCr	\$1,273,015
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$103,656,853

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,136,889
C Base Increase	\$4,908,636
Total Revenue Adjustments	\$6,045,525

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$111,028,180

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,057,300
C Current Year Base Revenue + Inflation Adjustment	\$104,714,153

VIII District Revenue Source

A1 Property Taxes	\$12,724,703
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,758,824
C State General Apportionment	\$74,598,624
D Estimated EPA	\$17,522,571
Available Revenue	\$109,604,722
E Revenue Shortfall	0.9871793089
Total Revenue Plus Shortfall	\$111,028,180

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$74,598,624
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$74,598,624

IV Growth

A Unconstrained Growth Rate	1.77%
B Constrained Growth Rate	1.75%
C Constrained Growth Cap	\$1,645,210
D Actual Growth	\$268,502
E Funded Credit Growth Revenue	\$10,959
F Funded Noncredit Growth Revenue	\$-400,643
G Funded Noncredit CDCP Growth Revenue	\$658,186
Total Growth Revenue	\$268,502

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$6,804,740	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903044	4,723.597254	99,242.750	4,653.130	0.000	0.000	103,895.880	0.000	103,895.880
Noncredit FTES	2,811.752093	2,840.431965	2,149.630	-201.390	0.000	0.000	1,948.240	0.000	1,948.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,175.830	160.540	0.000	0.000	3,336.370	0.000	3,336.370
Total FTES:			104,568.210	4,612.280	0.000	0.000	109,180.490	0.000	109,180.490

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$34,023,701
B Basic FTES Revenue Before Workload Reduction	\$484,943,577
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$484,943,577
1 Credit Base Revenue	\$464,049,477
2 Noncredit Base Revenue	\$6,044,227
3 Career Development College NonCr	\$14,849,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$518,967,278

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$5,933,741
C Base Increase	\$25,549,068
Total Revenue Adjustments	\$31,482,809

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$577,909,356
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$5,293,466
C Current Year Base Revenue + Inflation Adjustment	\$524,260,744

VIII District Revenue Source

A1 Property Taxes	\$188,526,492
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$29,943,510
C State General Apportionment	\$261,677,010
D Estimated EPA	\$90,353,146
Available Revenue	\$570,500,158
E Revenue Shortfall	0.9871793078
Total Revenue Plus Shortfall	\$577,909,356

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$261,677,010
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$261,677,010

IV Growth

A Unconstrained Growth Rate	5.81%
B Constrained Growth Rate	5.68%
C Constrained Growth Cap	\$27,023,405
D Actual Growth	\$22,165,803
E Funded Credit Growth Revenue	\$21,979,512
F Funded Noncredit Growth Revenue	\$-572,035
G Funded Noncredit CDCP Growth Revenue	\$758,326
Total Growth Revenue	\$22,165,803

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	4	4	9
\$0	\$0	\$0	\$0	\$4,536,493	\$15,877,728	\$13,609,480	\$34,023,701
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$34,023,701	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	51,919.440	39,220	0.000	0.000	51,958.660	0.000	51,958.660
Noncredit FTES	2,811.752093	2,840.431965	251.120	-10.550	0.000	0.000	240.570	0.000	240.570
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			52,170.560	28.670	0.000	0.000	52,199.230	0.000	52,199.230

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$20,414,219
B Basic FTES Revenue Before Workload Reduction		\$243,476,354	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$243,476,354
1 Credit Base Revenue		\$242,770,267	
2 Noncredit Base Revenue		\$706,087	
3 Career Development College NonCr		\$0	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$263,890,573

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,852,000
C Base Increase	\$12,471,751
Total Revenue Adjustments	\$15,323,751

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$282,061,301

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,691,684
C Current Year Base Revenue + Inflation Adjustment	\$266,582,257

VIII District Revenue Source

A1 Property Taxes	\$65,540,702
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,919,130
C State General Apportionment	\$153,101,524
D Estimated EPA	\$43,883,724
Available Revenue	\$278,445,080
E Revenue Shortfall	0.9871793082
Total Revenue Plus Shortfall	\$282,061,301

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$153,101,524
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$153,101,524

IV Growth

A Unconstrained Growth Rate	2.35%
B Constrained Growth Rate	2.31%
C Constrained Growth Cap	\$5,590,988
D Actual Growth	\$155,293
E Funded Credit Growth Revenue	\$185,260
F Funded Noncredit Growth Revenue	\$-29,967
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$155,293

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	2	1	4
\$0	\$0	\$0	\$0	\$4,536,493	\$7,938,864	\$3,402,370	\$15,877,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,134,123		3	\$3,402,369			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$20,414,219	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	0	0			
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,390.731852	4,723.597254	3,583.240	0.000	0.000	-150.730	3,432.510	0.000	3,432.510
Noncredit FTES	2,811.752093	2,840.431965	225.220	0.000	0.000	-4.350	220.870	0.000	220.870
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,808.460	0.000	0.000	-155.080	3,653.380	0.000	3,653.380

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$19,949,549
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$19,949,549
1 Credit Base Revenue	\$19,316,286
2 Noncredit Base Revenue	\$633,263
3 Career Development College NonCr	\$0
E Current Year Decline	-\$717,030
Total Base Revenue Less Decline	\$22,634,889

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$195,157
C Base Increase	\$1,102,652
Total Revenue Adjustments	\$1,297,809

VI Stability Adjustment

\$724,344

VII Total Computational Revenue

\$24,887,918

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$230,876
C Current Year Base Revenue + Inflation Adjustment	\$22,865,765

VIII District Revenue Source

A1 Property Taxes	\$48,239,824
A2 Less Property Taxes Excess	-\$25,402,739
B Student Enrollment Fees	\$1,685,495
C State General Apportionment	\$0
D Estimated EPA	\$365,338
Available Revenue	\$24,887,918
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$24,887,918

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$201,495
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,593,712
B 2nd Year	\$1,470,649
C 3rd Year	\$1,560,104
Total	\$5,624,465

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902917	4,723.597254	2,952.100	0.000	0.000	-386.170	2,565.930	0.000	2,565.930
Noncredit FTES	2,811.752093	2,840.431965	43.080	0.000	0.000	-5.840	37.240	0.000	37.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	50.700	0.000	0.000	-7.340	43.360	0.000	43.360
Total FTES:			3,045.880	0.000	0.000	-399.350	2,646.530	0.000	2,646.530

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,494
B Basic FTES Revenue Before Workload Reduction	\$14,161,931
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$14,161,931
1 Credit Base Revenue	\$13,803,733
2 Noncredit Base Revenue	\$121,130
3 Career Development College NonCr	\$237,068
E Current Year Decline	\$-1,856,435
Total Base Revenue Less Decline	\$16,841,990

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$144,052
C. Base Increase	\$1,460,711
Total Revenue Adjustments	\$1,604,763

VI Stability Adjustment

\$1,875,371

VII Total Computational Revenue

\$20,493,912

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$171,788
C Current Year Base Revenue + Inflation Adjustment	\$17,013,778

VIII District Revenue Source

A1 Property Taxes	\$6,535,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$701,089
C State General Apportionment	\$9,730,744
D Estimated EPA	\$3,263,604
Available Revenue	\$20,231,166
E Revenue Shortfall	0.9871793145
Total Revenue Plus Shortfall	\$20,493,912

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,730,744
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,730,744

IV Growth

A Unconstrained Growth Rate	3.99%
B Constrained Growth Rate	3.90%
C Constrained Growth Cap	\$535,252
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$445,887
C 3rd Year	\$0
Total	\$445,887

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	2	0	2	\$4,536,494	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$567,062	\$0	\$567,062		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	8,612.020	72.150	0.000	0.000	8,684.170	0.000	8,684.170
Noncredit FTES	2,811.752093	2,840.431965	298.840	179.100	0.000	0.000	477.940	0.000	477.940
Noncredit - CDCP FTES	4,675.903043	4,723.597254	619.610	-27.350	0.000	0.000	592.260	0.000	592.260
Total FTES:			9,530.470	223.900	0.000	0.000	9,754.370	0.000	9,754.370

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$44,006,471
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$44,006,471
1 Credit Base Revenue	\$40,268,971
2 Noncredit Base Revenue	\$840,264
3 Career Development College NonCr	\$2,897,236
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$49,677,087

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$523,499
C. Base Increase	\$2,380,106
Total Revenue Adjustments	\$2,903,605

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$53,807,736

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$506,706
C Current Year Base Revenue + Inflation Adjustment	\$50,183,793

VIII District Revenue Source

A1 Property Taxes	\$10,088,436
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,182,050
C State General Apportionment	\$32,334,927
D Estimated EPA	\$8,512,471
Available Revenue	\$53,117,884
E Revenue Shortfall	0.9871793156
Total Revenue Plus Shortfall	\$53,807,736

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,334,927
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,334,927

IV Growth

A Unconstrained Growth Rate	2.10%
B Constrained Growth Rate	2.07%
C Constrained Growth Cap	\$904,952
D Actual Growth	\$720,338
E Funded Credit Growth Revenue	\$340,807
F Funded Noncredit Growth Revenue	\$508,721
G Funded Noncredit CDCP Growth Revenue	\$-129,190
Total Growth Revenue	\$720,338

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,684.966758	4,723.597254	10,148.928	154.000	0.000	0.000	10,302.928	39.572	10,342.500
Noncredit FTES	2,811.752093	2,840.431965	651.840	-10.510	0.000	0.000	641.330	0.000	641.330
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,800.768	143.490	0.000	0.000	10,944.258	39.572	10,983.830

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$49,380,200
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$49,380,200
1 Credit Base Revenue	\$47,547,388
2 Noncredit Base Revenue	\$1,832,812
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$55,050,816

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$585,065
C Base Increase	\$2,632,862
Total Revenue Adjustments	\$3,217,927

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$59,527,844

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$561,518
C Current Year Base Revenue + Inflation Adjustment	\$55,612,334

VIII District Revenue Source

A1 Property Taxes	\$86,959,185
A2 Less Property Taxes Excess	-\$37,222,324
B Student Enrollment Fees	\$8,692,600
C State General Apportionment	\$0
D Estimated EPA	\$1,098,383
Available Revenue	\$59,527,844
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$59,527,844

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.49%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$697,583
D Actual Growth	\$697,583
E Funded Credit Growth Revenue	\$727,436
F Funded Noncredit Growth Revenue	-\$29,853
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$697,583

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
						\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	5,983.870	0.000	0.000	-10.890	5,972.980	0.000	5,972.980
Noncredit FTES	2,811.752093	2,840.431965	396.780	0.000	0.000	-11.220	385.560	0.000	385.560
Noncredit - CDCP FTES	4,675.903043	4,723.597254	128.140	0.000	0.000	-7.900	120.240	0.000	120.240
Total FTES:			6,508.790	0.000	0.000	-30.010	6,478.780	0.000	6,478.780

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$29,694,813
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$29,694,813
1 Credit Base Revenue	\$27,979,996
2 Noncredit Base Revenue	\$1,115,647
3 Career Development College NonCr	\$599,170
E Current Year Decline	-\$119,408
Total Base Revenue Less Decline	\$33,261,306

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$346,218
C Base Increase	\$1,576,633
Total Revenue Adjustments	\$1,922,851

VI Stability Adjustment

\$120,626

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$35,644,048

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$339,265
C Current Year Base Revenue + Inflation Adjustment	\$33,600,571

VIII District Revenue Source

A1 Property Taxes	\$17,674,865
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,590,455
C State General Apportionment	\$9,471,597
D Estimated EPA	\$5,450,150
Available Revenue	\$35,187,067
E Revenue Shortfall	0.9871793181 \$456,981
Total Revenue Plus Shortfall	\$35,644,048

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,471,597
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,471,597

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$293,653
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$123,171
B 2nd Year	\$1,262,595
C 3rd Year	\$0
Total	\$1,385,766

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$3,685,901
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$283,531	\$0	\$283,531		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,542.383	935.507	0.000	0.000	25,477.890	0.000	25,477.890
Noncredit FTES	2,811.752093	2,840.431965	1,802.040	-478.630	0.000	0.000	1,323.410	0.000	1,323.410
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4,185.750	5.790	0.000	0.000	4,191.540	0.000	4,191.540
Total FTES:			30,530.173	462.667	0.000	0.000	30,992.840	0.000	30,992.840

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,617
B Basic FTES Revenue Before Workload Reduction	\$139,396,854
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$139,396,854
1 Credit Base Revenue	\$114,757,803
2 Noncredit Base Revenue	\$5,066,890
3 Career Development College NonCr	\$19,572,161
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$145,067,471

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,667,588
C. Base Increase	\$6,996,380
Total Revenue Adjustments	\$8,663,968

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$158,297,920
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,479,688
C Current Year Base Revenue + Inflation Adjustment	\$146,547,159

VIII District Revenue Source

A1 Property Taxes	\$21,193,630
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,335,231
C State General Apportionment	\$102,012,481
D Estimated EPA	\$24,727,089
Available Revenue	\$156,268,431
E Revenue Shortfall	0.9871793072
Total Revenue Plus Shortfall	\$158,297,920

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$102,012,481
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$102,012,481

IV Growth

A Unconstrained Growth Rate	3.98%
B Constrained Growth Rate	3.90%
C Constrained Growth Cap	\$5,153,266
D Actual Growth	\$3,086,793
E Funded Credit Growth Revenue	\$4,418,959
F Funded Noncredit Growth Revenue	-\$1,359,516
G Funded Noncredit CDCP Growth Revenue	\$27,350
Total Growth Revenue	\$3,086,793

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
Total Colleges						
Total Colleges Rev. \$5,670,617						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	0	\$5,670,617
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,617
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,093.711	1,102.569	0.000	0.000	11,196.280	0.000	11,196.280
Noncredit FTES	2,811.752093	2,840.431965	509.320	-88.260	0.000	0.000	421.060	0.000	421.060
Noncredit - CDCP FTES	4,675.903043	4,723.597254	141.970	88.790	0.000	0.000	230.760	0.000	230.760
Total FTES:			10,745.001	1,103.099	0.000	0.000	11,848.100	0.000	11,848.100

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$49,293,136
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$49,293,136
1 Credit Base Revenue	\$47,197,216
2 Noncredit Base Revenue	\$1,432,082
3 Career Development College NonCr	\$663,838
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,963,752

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$639,346
C Base Increase	\$2,847,535
Total Revenue Adjustments	\$3,486,881

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$64,388,064**

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$560,630
C Current Year Base Revenue + Inflation Adjustment	\$55,524,382

VIII District Revenue Source

A1 Property Taxes	\$23,414,539
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,085,040
C State General Apportionment	\$26,954,835
D Estimated EPA	\$10,108,150
Available Revenue	\$63,562,564
E Revenue Shortfall	0.9871793008
Total Revenue Plus Shortfall	\$64,388,064

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,954,835
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,954,835

IV Growth

A Unconstrained Growth Rate	11.57%
B Constrained Growth Rate	11.27%
C Constrained Growth Cap	\$5,468,266
D Actual Growth	\$5,376,801
E Funded Credit Growth Revenue	\$5,208,090
F Funded Noncredit Growth Revenue	\$-250,697
G Funded Noncredit CDCP Growth Revenue	\$419,408
Total Growth Revenue	\$5,376,801

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,670,616	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903042	4,723.597254	5,157.980	0.000	0.000	-15.880	5,142.100	0.000	5,142.100
Noncredit FTES	2,811.752093	2,840.431965	474.640	0.000	0.000	35.220	509.860	0.000	509.860
Noncredit - CDCP FTES	4,675.903043	4,723.597254	18.940	0.000	0.000	-18.940	0.000	0.000	0.000
Total FTES:			5,651.560	0.000	0.000	0.400	5,651.960	0.000	5,651.960

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$25,541,346	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$25,541,346
1 Credit Base Revenue	\$24,118,214	
2 Noncredit Base Revenue	\$1,334,570	
3 Career Development College NonCr	\$88,562	
E Current Year Decline		-\$63,784
Total Base Revenue Less Decline		\$29,446,994

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$298,247
C Base Increase	\$1,393,869
Total Revenue Adjustments	\$1,692,116

VI Stability Adjustment

\$64,435

VII Total Computational Revenue

\$31,503,904

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$300,359
C Current Year Base Revenue + Inflation Adjustment	\$29,747,353

VIII District Revenue Source

A1 Property Taxes	\$24,087,095
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,110,915
C State General Apportionment	\$0
D Estimated EPA	\$4,901,992
Available Revenue	\$31,100,002
E Revenue Shortfall	0.9871793032
Total Revenue Plus Shortfall	\$31,503,904

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.57%
B Constrained Growth Rate	1.55%
C Constrained Growth Cap	\$393,328
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$567,062	\$0	\$0	\$567,062		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	29,406.051	1,168.139	0.000	0.000	30,574.190	0.000	30,574.190
Noncredit FTES	2,811.752093	2,840.431965	2,748.640	96.630	0.000	0.000	2,845.270	0.000	2,845.270
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,223.450	-244.140	0.000	0.000	2,979.310	0.000	2,979.310
Total FTES:			35,378.141	1,020.629	0.000	0.000	36,398.770	0.000	36,398.770

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$160,300,875
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$160,300,875
1 Credit Base Revenue	\$137,499,841
2 Noncredit Base Revenue	\$7,728,494
3 Career Development College NonCr	\$15,072,540
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$169,373,862

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,930,284
C Base Increase	\$8,217,037
Total Revenue Adjustments	\$10,147,321

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$185,887,868

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,727,613
C Current Year Base Revenue + Inflation Adjustment	\$171,101,475

VIII District Revenue Source

A1 Property Taxes	\$76,454,913
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,796,534
C State General Apportionment	\$66,547,589
D Estimated EPA	\$28,705,621
Available Revenue	\$183,504,657
E Revenue Shortfall	0.9871793085
Total Revenue Plus Shortfall	\$185,887,868

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,547,589
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,547,589

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unconstrained Growth Rate	5.37%
B Constrained Growth Rate	5.25%
C Constrained Growth Cap	\$7,993,329
D Actual Growth	\$4,639,072
E Funded Credit Growth Revenue	\$5,517,820
F Funded Noncredit Growth Revenue	\$274,471
G Funded Noncredit CDCP Growth Revenue	\$-1,153,219
Total Growth Revenue	\$4,639,072

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0	\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$9,072,987	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903001	4,723.597254	8,132.760	0.000	0.000	-27.200	8,105.560	0.000	8,105.560
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,132.760	0.000	0.000	-27.200	8,105.560	0.000	8,105.560

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$38,027,997
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$38,027,997
1 Credit Base Revenue	\$38,027,997
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	-\$127,185
Total Base Revenue Less Decline	\$42,437,305

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$443,677
C Base Increase	\$2,010,412
Total Revenue Adjustments	\$2,454,089

VI Stability Adjustment

\$128,482

VII Total Computational Revenue

\$45,452,737

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$432,861
C Current Year Base Revenue + Inflation Adjustment	\$42,870,166

VIII District Revenue Source

A1 Property Taxes	\$20,512,448
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,008,075
C State General Apportionment	\$13,515,740
D Estimated EPA	\$6,833,738
Available Revenue	\$44,870,001
E Revenue Shortfall	0.9871792979
Total Revenue Plus Shortfall	\$45,452,737

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,515,740
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,515,740

IV Growth

A Unconstrained Growth Rate	1.67%
B Constrained Growth Rate	1.65%
C Constrained Growth Cap	\$617,262
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	1,741.859	51.565	7.636	0.000	1,801.060	0.000	1,801.060
Noncredit FTES	2,811.752093	2,840.431965	112.548	-13.198	0.000	0.000	99.350	0.000	99.350
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,854.407	38.367	7.636	0.000	1,900.410	0.000	1,900.410

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,111,197
B Basic FTES Revenue Before Workload Reduction	\$8,461,221
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,461,221
1 Credit Base Revenue	\$8,144,763
2 Noncredit Base Revenue	\$316,458
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,572,418

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$101,855
C Base Increase	\$1,183,565
Total Revenue Adjustments	\$1,285,420

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$14,228,230
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$128,239
C Current Year Base Revenue + Inflation Adjustment	\$12,700,657

VIII District Revenue Source

A1 Property Taxes	\$1,315,737
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$452,643
C State General Apportionment	\$10,006,001
D Estimated EPA	\$2,271,433
Available Revenue	\$14,045,814
E Revenue Shortfall	0.9871792907
Total Revenue Plus Shortfall	\$14,228,230

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$36,070
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$36,070

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,006,001
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,006,001

IV Growth

A Unconstrained Growth Rate	5.64%
B Constrained Growth Rate	5.51%
C Constrained Growth Cap	\$449,791
D Actual Growth	\$206,083
E Funded Credit Growth Revenue	\$243,572
F Funded Noncredit Growth Revenue	\$-37,489
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$206,083

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$35,706
C 3rd Year	\$0
Total	\$35,706

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$4,111,197
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	18,855.390	0.000	0.000	-3,013.100	15,842.290	0.000	15,842.290
Noncredit FTES	2,811.752093	2,840.431965	278.780	0.000	0.000	-22.250	256.530	0.000	256.530
Noncredit - CDCP FTES	4,675.903043	4,723.597254	495.390	0.000	0.000	28.110	523.500	0.000	523.500
Total FTES:			19,629.560	0.000	0.000	-3,007.240	16,622.320	0.000	16,622.320

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$91,266,231
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$91,266,231
1 Credit Base Revenue	\$88,165,975
2 Noncredit Base Revenue	\$783,860
3 Career Development College NonCr	\$2,316,396
E Current Year Decline	\$-14,020,086
Total Base Revenue Less Decline	\$84,050,885

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$904,264
C Base Increase	\$4,625,554
Total Revenue Adjustments	\$5,529,818

VI Stability Adjustment

\$14,163,091

VII Total Computational Revenue

\$104,601,113

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$857,319
C Current Year Base Revenue + Inflation Adjustment	\$84,908,204

VIII District Revenue Source

A1 Property Taxes	\$62,759,938
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,891,712
C State General Apportionment	\$15,827,046
D Estimated EPA	\$15,781,358
Available Revenue	\$103,260,054
E Revenue Shortfall	0.9871793047
Total Revenue Plus Shortfall	\$104,601,113

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,827,046
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,827,046

IV Growth

A Unconstrained Growth Rate	1.86%
B Constrained Growth Rate	1.83%
C Constrained Growth Cap	\$1,622,114
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	21,332.205	702.560	0.000	0.000	22,034.765	165.165	22,199.930
Noncredit FTES	2,811.752093	2,840.431965	479.270	-161.040	0.000	0.000	318.230	0.000	318.230
Noncredit - CDCP FTES	4,675.903043	4,723.597254	886.650	-42.640	0.000	0.000	844.010	0.000	844.010
Total FTES:			22,698.125	498.880	0.000	0.000	23,197.005	165.165	23,362.170

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$105,240,798
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$105,240,798
1 Credit Base Revenue	\$99,747,321
2 Noncredit Base Revenue	\$1,347,588
3 Career Development College NonCr	\$4,145,889
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$112,045,538

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,262,799
C Base Increase	\$5,416,671
Total Revenue Adjustments	\$6,679,470

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$122,527,646
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,142,864
C Current Year Base Revenue + Inflation Adjustment	\$113,188,402

VIII District Revenue Source

A1 Property Taxes	\$25,013,067
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,624,000
C State General Apportionment	\$68,538,314
D Estimated EPA	\$18,781,376
Available Revenue	\$120,956,757
E Revenue Shortfall	0.9871793097
Total Revenue Plus Shortfall	\$122,527,646

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,538,314
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,538,314

IV Growth

A Unconstrained Growth Rate	2.64%
B Constrained Growth Rate	2.59%
C Constrained Growth Cap	\$2,659,774
D Actual Growth	\$2,659,774
E Funded Credit Growth Revenue	\$3,318,611
F Funded Noncredit Growth Revenue	\$-457,423
G Funded Noncredit CDCP Growth Revenue	\$-201,414
Total Growth Revenue	\$2,659,774

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
Total Colleges						
Total Colleges Rev. \$5,670,617						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	1	\$6,804,740
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	19,472.840	438.655	0.000	0.000	19,911.495	628.405	20,539.900
Noncredit FTES	2,811.752093	2,840.431965	29.630	39.530	0.000	0.000	69.160	0.000	69.160
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,502.470	478.185	0.000	0.000	19,980.655	628.405	20,609.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,609,480
B Basic FTES Revenue Before Workload Reduction	\$91,136,424	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$91,136,424
1 Credit Base Revenue	\$91,053,112	
2 Noncredit Base Revenue	\$83,312	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$104,745,904

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,092,180
C Base Increase	\$5,049,652
Total Revenue Adjustments	\$6,141,832

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$114,140,456
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,068,408
C Current Year Base Revenue + Inflation Adjustment	\$105,814,312

VIII District Revenue Source

A1 Property Taxes	\$44,838,077
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,937,292
C State General Apportionment	\$45,730,517
D Estimated EPA	\$18,171,210
Available Revenue	\$112,677,096
E Revenue Shortfall	0.9871793048
Total Revenue Plus Shortfall	\$114,140,456

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,730,517
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,730,517

IV Growth

A Unconstrained Growth Rate	2.46%
B Constrained Growth Rate	2.42%
C Constrained Growth Cap	\$2,184,312
D Actual Growth	\$2,184,312
E Funded Credit Growth Revenue	\$2,072,030
F Funded Noncredit Growth Revenue	\$112,282
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,184,312

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	4
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$13,609,480
						\$13,609,480
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
			0	\$0		
			\$1,134,123	\$0		
						\$13,609,480
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Center	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Center	Total Basic Allocation Revenue
					0	\$13,609,480
					Total Grandfathered or Previously Approved Center	Total Basic Allocation Revenue
					\$0	\$13,609,480

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903059	4,723.597254	22,365.780	213.670	0.000	0.000	22,579.450	0.000	22,579.450
Noncredit FTES	2,811.752093	2,840.431965	749.070	31.260	0.000	0.000	780.330	0.000	780.330
Noncredit - CDCP FTES	4,675.903043	4,723.597254	5,793.230	137.920	0.000	0.000	5,931.150	0.000	5,931.150
Total FTES:			28,908.080	382.850	0.000	0.000	29,290.930	0.000	29,290.930

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,207,109
B Basic FTES Revenue Before Workload Reduction	\$133,775,000
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$133,775,000
1 Credit Base Revenue	\$104,580,219
2 Noncredit Base Revenue	\$2,106,199
3 Career Development College NonCr	\$27,088,582
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$143,982,109

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,586,281
C Base Increase	\$6,882,591
Total Revenue Adjustments	\$8,468,872

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$155,669,161
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,468,618
C Current Year Base Revenue + Inflation Adjustment	\$145,450,727

VIII District Revenue Source

A1 Property Taxes	\$56,987,320
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,204,523
C State General Apportionment	\$65,001,454
D Estimated EPA	\$24,480,078
Available Revenue	\$153,673,375
E Revenue Shortfall	0.9871793104
Total Revenue Plus Shortfall	\$155,669,161

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,001,454
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,001,454

IV Growth

A Unconstrained Growth Rate	1.45%
B Constrained Growth Rate	1.44%
C Constrained Growth Cap	\$1,804,054
D Actual Growth	\$1,749,562
E Funded Credit Growth Revenue	\$1,009,291
F Funded Noncredit Growth Revenue	\$88,792
G Funded Noncredit CDCP Growth Revenue	\$651,479
Total Growth Revenue	\$1,749,562

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	1	0	1
\$0	\$0	\$0	\$0	\$4,536,493	\$0	\$3,402,370
Total Colleges Revenue: \$7,938,863						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$1,134,123	1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	3,889.960	0.000	0.000	-515.830	3,374.130	0.000	3,374.130
Noncredit FTES	2,811.752093	2,840.431965	70.070	0.000	0.000	-50.250	19.820	0.000	19.820
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	26.970	26.970	0.000	26.970
Total FTES:			3,960.030	0.000	0.000	-539.110	3,420.920	0.000	3,420.920

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,820,025
B Basic FTES Revenue Before Workload Reduction	\$18,386,096
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$18,386,096
1 Credit Base Revenue	\$18,189,076
2 Noncredit Base Revenue	\$197,020
3 Career Development College NonCr	\$0
E Current Year Decline	\$-2,427,153
Total Base Revenue Less Decline	\$20,778,968

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$186,820
C. Base Increase	\$1,673,353
Total Revenue Adjustments	\$1,860,173

VI Stability Adjustment

\$2,451,910

VII Total Computational Revenue

\$25,302,996

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$211,945
C Current Year Base Revenue + Inflation Adjustment	\$20,990,913

VIII District Revenue Source

A1 Property Taxes	\$10,228,075
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,085,185
C State General Apportionment	\$9,672,100
D Estimated EPA	\$3,993,234
Available Revenue	\$24,978,594
E Revenue Shortfall	0.9871793048
Total Revenue Plus Shortfall	\$25,302,996

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,672,100
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,672,100

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$181,680
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,871,922
C 3rd Year	\$709,515
Total	\$3,581,437

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432

State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$4,820,025
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	1	0	2	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$567,062	\$283,531	\$0	\$850,593	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	12,391.400	97.520	0.000	0.000	12,488.920	0.000	12,488.920
Noncredit FTES	2,811.752093	2,840.431965	238.050	-28.030	0.000	0.000	210.020	0.000	210.020
Noncredit - CDCP FTES	4,675.903043	4,723.597254	46.990	-1.780	0.000	0.000	45.210	0.000	45.210
Total FTES:			12,676.440	67.710	0.000	0.000	12,744.150	0.000	12,744.150

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$58,830,044
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$58,830,044
1 Credit Base Revenue	\$57,940,985
2 Noncredit Base Revenue	\$669,338
3 Career Development College NonCr	\$219,721
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$63,366,537

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$692,998
C Base Increase	\$3,010,449
Total Revenue Adjustments	\$3,703,447

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$68,088,943

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$646,339
C Current Year Base Revenue + Inflation Adjustment	\$64,012,876

VIII District Revenue Source

A1 Property Taxes	\$6,086,736
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,171,280
C State General Apportionment	\$47,253,818
D Estimated EPA	\$10,704,162
Available Revenue	\$67,215,996
E Revenue Shortfall	0.9871793134
Total Revenue Plus Shortfall	\$68,088,943

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,253,818
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,253,818

IV Growth

A Unconstrained Growth Rate	1.33%
B Constrained Growth Rate	1.32%
C Constrained Growth Cap	\$758,633
D Actual Growth	\$372,620
E Funded Credit Growth Revenue	\$460,645
F Funded Noncredit Growth Revenue	\$-79,617
G Funded Noncredit CDCP Growth Revenue	\$-8,408
Total Growth Revenue	\$372,620

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903033	4,723.597254	27,240.260	1,091.564	0.000	0.000	28,331.824	87.196	28,419.020
Noncredit FTES	2,811.752093	2,840.431965	156.860	-65.030	0.000	0.000	91.830	0.000	91.830
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,397.120	1,026.534	0.000	0.000	28,423.654	87.196	28,510.850

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,774,172
B Basic FTES Revenue Before Workload Reduction	\$127,813,866	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$127,813,866
1 Credit Base Revenue	\$127,372,815	
2 Noncredit Base Revenue	\$441,051	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$138,588,038

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,553,833
C Base Increase	\$6,778,451
Total Revenue Adjustments	\$8,332,284

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$153,305,316
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,413,598
C Current Year Base Revenue + Inflation Adjustment	\$140,001,636

VIII District Revenue Source

A1 Property Taxes	\$32,608,233
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,660,636
C State General Apportionment	\$86,220,754
D Estimated EPA	\$23,850,213
Available Revenue	\$151,339,836
E Revenue Shortfall	0.9871793096
Total Revenue Plus Shortfall	\$153,305,316

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,220,754
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,220,754

IV Growth

A Unconstrained Growth Rate	4.03%
B Constrained Growth Rate	3.95%
C Constrained Growth Cap	\$4,971,396
D Actual Growth	\$4,971,396
E Funded Credit Growth Revenue	\$5,156,109
F Funded Noncredit Growth Revenue	\$-184,713
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,971,396

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$10,774,172
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	14,439.214	1,016.466	0.000	0.000	15,455.680	0.000	15,455.680
Noncredit FTES	2,811.752093	2,840.431965	56.590	-55.160	0.000	0.000	1.430	0.000	1.430
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,495.804	961.306	0.000	0.000	15,457.110	0.000	15,457.110

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$67,675,481
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$67,675,481
1 Credit Base Revenue	\$67,516,364
2 Noncredit Base Revenue	\$159,117
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,047,283

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$846,051
C Base Increase	\$3,761,920
Total Revenue Adjustments	\$4,607,971

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$85,065,435
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$765,482
C Current Year Base Revenue + Inflation Adjustment	\$75,812,765

VIII District Revenue Source

A1 Property Taxes	\$16,893,275
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,483,569
C State General Apportionment	\$50,146,100
D Estimated EPA	\$13,451,893
Available Revenue	\$83,974,837
E Revenue Shortfall	0.9871793050
Total Revenue Plus Shortfall	\$85,065,435

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,146,100
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,146,100

IV Growth

A Unconstrained Growth Rate	7.79%
B Constrained Growth Rate	7.60%
C Constrained Growth Cap	\$5,043,374
D Actual Growth	\$4,644,699
E Funded Credit Growth Revenue	\$4,801,377
F Funded Noncredit Growth Revenue	\$-156,678
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,644,699

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	1	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
						Total Basic Allocation Revenue
						\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0	0	
						\$0
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903029	4,723.597254	33,687.215	1,401.375	0.000	0.000	35,088.590	0.000	35,088.590
Noncredit FTES	2,811.752093	2,840.431965	2,131.250	66.800	0.000	0.000	2,198.050	0.000	2,198.050
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,425.560	-211.640	0.000	0.000	6,213.920	0.000	6,213.920
Total FTES:			42,244.025	1,256.535	0.000	0.000	43,500.560	0.000	43,500.560

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$17,011,849
B Basic FTES Revenue Before Workload Reduction	\$193,555,993
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$193,555,993
1 Credit Base Revenue	\$157,518,150
2 Noncredit Base Revenue	\$5,992,547
3 Career Development College NonCr	\$30,045,296
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$210,567,842

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$2,333,141
C. Base Increase	\$10,217,504
Total Revenue Adjustments	\$12,550,645

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$231,075,850
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,147,792
C Current Year Base Revenue + Inflation Adjustment	\$212,715,634

VIII District Revenue Source

A1 Property Taxes	\$88,874,593
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,657,226
C State General Apportionment	\$91,401,920
D Estimated EPA	\$36,179,559
Available Revenue	\$228,113,298
E Revenue Shortfall	0.9871793093
Total Revenue Plus Shortfall	\$231,075,850

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$91,401,920
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$91,401,920

IV Growth

A Unconstrained Growth Rate	3.79%
B Constrained Growth Rate	3.71%
C Constrained Growth Cap	\$6,791,752
D Actual Growth	\$5,809,571
E Funded Credit Growth Revenue	\$6,619,532
F Funded Noncredit Growth Revenue	\$189,741
G Funded Noncredit CDCP Growth Revenue	\$-999,702
Total Growth Revenue	\$5,809,571

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
			0	\$0		
			\$1,134,123	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Center	Total Grandfathered or Previously Approved Center
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
5	0	0	0	0	5	\$17,011,849
Grandfathered or Previously Approved Center Revenue:						
\$5,670,615	\$0	\$0	\$0	\$0	\$5,670,615	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,714.799475	4,723.597254	21,742.688	0.000	0.000	-7,180.308	14,562.380	0.000	14,562.380
Noncredit FTES	2,811.752093	2,840.431965	2,527.333	0.000	0.000	-820.053	1,707.280	0.000	1,707.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,720.215	0.000	0.000	-1,698.395	5,021.820	0.000	5,021.820
Total FTES:			30,990.236	0.000	0.000	-9,698.756	21,291.480	0.000	21,291.480

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,758,886
B Basic FTES Revenue Before Workload Reduction	\$141,041,717
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$141,041,717
1 Credit Base Revenue	\$102,512,414
2 Noncredit Base Revenue	\$7,106,232
3 Career Development College NonCr	\$31,423,071
E Current Year Decline	\$-43,821,736
Total Base Revenue Less Decline	\$109,978,867

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,128,183
C Base Increase	\$7,243,650
Total Revenue Adjustments	\$8,371,833

VI Stability Adjustment

\$44,268,718

VII Total Computational Revenue

\$163,741,202

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,121,784
C Current Year Base Revenue + Inflation Adjustment	\$111,100,651

VIII District Revenue Source

A1 Property Taxes	\$63,733,421
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,759,494
C State General Apportionment	\$63,594,344
D Estimated EPA	\$25,554,667
Available Revenue	\$161,641,926
E Revenue Shortfall	0.9871793051
Total Revenue Plus Shortfall	\$163,741,202

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,594,344
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,594,344

IV Growth

A Unconstrained Growth Rate	1.35%
B Constrained Growth Rate	1.34%
C Constrained Growth Cap	\$1,320,765
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
Total Colleges Revenue: \$5,670,617						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
5	0	0	1	0	6	
Grandfathered or Previously Approved Center Revenue:						
\$5,670,615	\$0	\$0	\$283,531	\$0	\$5,954,146	
					Total Grandfathered or Approved Center	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	15,688.370	468.410	0.000	0.000	16,156.780	0.000	16,156.780
Noncredit FTES	2,811.752093	2,840.431965	171.970	7.370	0.000	0.000	179.340	0.000	179.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,860.340	475.780	0.000	0.000	16,336.120	0.000	16,336.120

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,670,616	
B Basic FTES Revenue Before Workload Reduction		\$73,840,834	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue		\$73,840,834	
1 Credit Base Revenue		\$73,357,297	
2 Noncredit Base Revenue		\$483,537	
3 Career Development College NonCr		\$0	
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$79,511,450	

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$890,283
C Base Increase	\$3,860,040
Total Revenue Adjustments	\$4,750,323

VI Stability Adjustment

VI Total Computational Revenue	\$87,306,304
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,017
C Current Year Base Revenue + Inflation Adjustment	\$80,322,467

VIII District Revenue Source

A1 Property Taxes	\$29,880,941
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,539,179
C State General Apportionment	\$38,119,528
D Estimated EPA	\$13,647,329
Available Revenue	\$86,186,977
E Revenue Shortfall	0.9871793107
Total Revenue Plus Shortfall	\$87,306,304

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,119,528
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,119,528

IV Growth

A Unconstrained Growth Rate	4.09%
B Constrained Growth Rate	4.00%
C Constrained Growth Cap	\$2,911,059
D Actual Growth	\$2,233,514
E Funded Credit Growth Revenue	\$2,212,580
F Funded Noncredit Growth Revenue	\$20,934
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,233,514

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	1	0	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,696.695034	4,723.597254	12,259.430	0.000	0.000	-324.120	11,935.310	0.000	11,935.310
Noncredit FTES	2,811.752093	2,840.431965	111.810	0.000	0.000	-15.550	96.260	0.000	96.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,371.240	0.000	0.000	-339.670	12,031.570	0.000	12,031.570

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$57,893,186
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$57,893,186
1 Credit Base Revenue	\$57,578,804
2 Noncredit Base Revenue	\$314,382
3 Career Development College NonCr	\$0
E Current Year Decline	\$-1,559,276
Total Base Revenue Less Decline	\$63,138,650

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$656,476
C Base Increase	\$3,055,169
Total Revenue Adjustments	\$3,711,645

VI Stability Adjustment

\$1,575,181

VII Total Computational Revenue

\$69,069,490

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$644,014
C Current Year Base Revenue + Inflation Adjustment	\$63,782,664

VIII District Revenue Source

A1 Property Taxes	\$82,034,102
A2 Less Property Taxes Excess	-\$19,055,450
B Student Enrollment Fees	\$4,887,681
C State General Apportionment	\$0
D Estimated EPA	\$1,203,157
Available Revenue	\$69,069,490
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$69,069,490

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$565,045
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,193,851
B 2nd Year	\$2,282,329
C 3rd Year	\$1,703,025
Total	\$7,179,205

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$6,804,740	
Total Grandfathered or Approved Center						
						\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903006	4,723.597254	6,833.010	0.000	1,173.240	0.000	8,006.250	0.000	8,006.250
Noncredit FTES	2,811.752093	2,840.431965	77.650	0.000	16.750	0.000	94.400	0.000	94.400
Noncredit - CDCP FTES	4,675.903043	4,723.597254	165.600	0.000	3.750	0.000	169.350	0.000	169.350
Total FTES:			7,076.260	0.000	1,193.740	0.000	8,270.000	0.000	8,270.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$32,943,155
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,943,155
1 Credit Base Revenue	\$31,950,492
2 Noncredit Base Revenue	\$218,333
3 Career Development College NonCr	\$774,330
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,479,648

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$450,618
C Base Increase	\$2,032,471
Total Revenue Adjustments	\$2,483,089

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,952,232

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$382,292
C Current Year Base Revenue + Inflation Adjustment	\$37,861,940

VIII District Revenue Source

A1 Property Taxes	\$36,957,709
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,899,916
C State General Apportionment	\$0
D Estimated EPA	\$4,505,468
Available Revenue	\$45,363,093
E Revenue Shortfall	0.9871793170
Total Revenue Plus Shortfall	\$45,952,232

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,607,203
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,607,203

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$326,158
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,140,941
B 2nd Year	\$0
C 3rd Year	\$1,244,145
Total	\$7,385,086

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903026	4,723.597254	17,848.880	0.000	0.000	-904.850	16,944.030	0.000	16,944.030
Noncredit FTES	2,811.752093	2,840.431965	125.990	0.000	0.000	-50.510	75.480	0.000	75.480
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,974.870	0.000	0.000	-955.360	17,019.510	0.000	17,019.510

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,207,110
B Basic FTES Revenue Before Workload Reduction	\$83,813,885
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$83,813,885
1 Credit Base Revenue	\$83,459,632
2 Noncredit Base Revenue	\$354,253
3 Career Development College NonCr	\$0
E Current Year Decline	\$-4,373,012
Total Base Revenue Less Decline	\$89,647,983

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$929,957
C. Base Increase	\$4,438,860
Total Revenue Adjustments	\$5,368,817

VI Stability Adjustment

\$4,417,617

VII Total Computational Revenue

\$100,348,826

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$914,409
C Current Year Base Revenue + Inflation Adjustment	\$90,562,392

VIII District Revenue Source

A1 Property Taxes	\$122,456,535
A2 Less Property Taxes Excess	-\$33,499,900
B Student Enrollment Fees	\$9,690,240
C State General Apportionment	\$0
D Estimated EPA	\$1,701,951
Available Revenue	\$100,348,826
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$100,348,826

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$831,846
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,518,771
B 2nd Year	\$3,491,538
C 3rd Year	\$1,057,085
Total	\$7,067,394

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	0	0	0	0	3	Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,110	\$10,207,110
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$10,207,110	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	13,573.340	0.000	0.000	-710.530	12,862.810	0.000	12,862.810
Noncredit FTES	2,811.752093	2,840.431965	327.700	0.000	0.000	-142.460	185.240	0.000	185.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	444.790	0.000	0.000	-197.940	246.850	0.000	246.850
Total FTES:			14,345.830	0.000	0.000	-1,050.930	13,294.900	0.000	13,294.900

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,521,208
B Basic FTES Revenue Before Workload Reduction			\$66,468,827	
C Workload Reduction			\$0.00	
D Revised Base FTES Revenue				\$66,468,827
1 Credit Base Revenue			\$63,467,621	
2 Noncredit Base Revenue			\$921,411	
3 Career Development College NonCr			\$2,079,795	
E Current Year Decline				-\$4,648,480
Total Base Revenue Less Decline				\$68,341,555

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$723,686
C Base Increase	\$3,445,362
Total Revenue Adjustments	\$4,169,048

VI Stability Adjustment

\$4,695,894

VII Total Computational Revenue

\$77,903,581

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$697,084
C Current Year Base Revenue + Inflation Adjustment	\$69,038,639

VIII District Revenue Source

A1 Property Taxes	\$27,362,390
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,619,637
C State General Apportionment	\$30,333,777
D Estimated EPA	\$11,588,999
Available Revenue	\$76,904,803
E Revenue Shortfall	0.9871793057
Total Revenue Plus Shortfall	\$77,903,581

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,333,777
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,333,777

IV Growth

A Unconstrained Growth Rate	2.05%
B Constrained Growth Rate	2.02%
C Constrained Growth Cap	\$1,315,198
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$6,521,208	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	1	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$850,592	\$0	\$0	\$0	\$1,984,715		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	14,939.844	475.351	0.000	0.000	15,415.196	81.794	15,496.990
Noncredit FTES	2,811.752093	2,840.431965	223.320	3.590	0.000	0.000	226.910	0.000	226.910
Noncredit - CDCP FTES	4,675.903043	4,723.597254	63.120	-15.680	0.000	0.000	47.440	0.000	47.440
Total FTES:			15,226.284	463.261	0.000	0.000	15,689.546	81.794	15,771.340

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$70,780,327
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$70,780,327
1 Credit Base Revenue	\$69,857,264
2 Noncredit Base Revenue	\$627,920
3 Career Development College NonCr	\$295,143
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$76,450,943

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$853,853
C Base Increase	\$3,713,049
Total Revenue Adjustments	\$4,566,902

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,979,144

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$779,800
C Current Year Base Revenue + Inflation Adjustment	\$77,230,743

VIII District Revenue Source

A1 Property Taxes	\$15,414,262
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,742,000
C State General Apportionment	\$47,175,599
D Estimated EPA	\$12,570,612
Available Revenue	\$82,902,473
E Revenue Shortfall	0.9871793049
Total Revenue Plus Shortfall	\$83,979,144

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,175,599
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,175,599

IV Growth

A Unconstrained Growth Rate	3.18%
B Constrained Growth Rate	3.11%
C Constrained Growth Cap	\$2,181,499
D Actual Growth	\$2,181,499
E Funded Credit Growth Revenue	\$2,245,368
F Funded Noncredit Growth Revenue	\$10,197
G Funded Noncredit CDCP Growth Revenue	-\$74,066
Total Growth Revenue	\$2,181,499

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$5,670,616	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,748.381507	4,723.597254	20,903.230	72.350	0.000	0.000	20,975.580	0.000	20,975.580
Noncredit FTES	2,811.752093	2,840.431965	612.090	105.540	0.000	0.000	717.630	0.000	717.630
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.170	-92.220	0.000	0.000	78.950	0.000	78.950
Total FTES:			21,686.490	85.670	0.000	0.000	21,772.160	0.000	21,772.160

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$101,777,930
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$101,777,930
1 Credit Base Revenue	\$99,256,511
2 Noncredit Base Revenue	\$1,721,045
3 Career Development College NonCr	\$800,374
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$108,582,670

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,176,091
C Base Increase	\$5,138,374
Total Revenue Adjustments	\$6,314,465

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$116,210,599

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,107,543
C Current Year Base Revenue + Inflation Adjustment	\$109,690,213

VIII District Revenue Source

A1 Property Taxes	\$15,908,170
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,563,426
C State General Apportionment	\$68,323,787
D Estimated EPA	\$16,925,316
Available Revenue	\$114,720,699
E Revenue Shortfall	0.9871793106
Total Revenue Plus Shortfall	\$116,210,599

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,323,787
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,323,787

IV Growth

A Unconstrained Growth Rate	2.12%
B Constrained Growth Rate	2.09%
C Constrained Growth Cap	\$2,113,762
D Actual Growth	\$205,921
E Funded Credit Growth Revenue	\$341,752
F Funded Noncredit Growth Revenue	\$299,779
G Funded Noncredit CDCP Growth Revenue	\$-435,610
Total Growth Revenue	\$205,921

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	8,457.510	276.820	0.000	0.000	8,734.330	0.000	8,734.330
Noncredit FTES	2,811.752093	2,840.431965	320.460	20.940	0.000	0.000	341.400	0.000	341.400
Noncredit - CDCP FTES	4,675.903043	4,723.597254	90.930	80.780	0.000	0.000	171.710	0.000	171.710
Total FTES:			8,868.900	378.540	0.000	0.000	9,247.440	0.000	9,247.440

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$40,872,731
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$40,872,731
1 Credit Base Revenue	\$39,546,497
2 Noncredit Base Revenue	\$901,054
3 Career Development College NonCr	\$425,180
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,543,347

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$498,731
C Base Increase	\$2,280,168
Total Revenue Adjustments	\$2,778,899

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$51,545,625

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$474,742
C Current Year Base Revenue + Inflation Adjustment	\$47,018,089

VIII District Revenue Source

A1 Property Taxes	\$11,621,595
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,258,747
C State General Apportionment	\$28,877,604
D Estimated EPA	\$8,126,828
Available Revenue	\$50,884,774
E Revenue Shortfall	0.9871792999
Total Revenue Plus Shortfall	\$51,545,625

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,877,604
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,877,604

IV Growth

A Unconstrained Growth Rate	6.23%
B Constrained Growth Rate	6.09%
C Constrained Growth Cap	\$2,473,527
D Actual Growth	\$1,748,637
E Funded Credit Growth Revenue	\$1,307,586
F Funded Noncredit Growth Revenue	\$59,479
G Funded Noncredit CDCP Growth Revenue	\$381,572
Total Growth Revenue	\$1,748,637

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$5,670,616
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903004	4,723.597254	6,770.180	0.000	0.000	-195.620	6,574.560	0.000	6,574.560
Noncredit FTES	2,811.752093	2,840.431965	150.000	0.000	0.000	36.760	186.760	0.000	186.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	43.220	0.000	0.000	-29.740	13.480	0.000	13.480
Total FTES:			6,963.400	0.000	0.000	-188.600	6,774.800	0.000	6,774.800

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,280,561
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,280,561
1 Credit Base Revenue	\$31,656,705
2 Noncredit Base Revenue	\$421,763
3 Career Development College NonCr	\$202,093
E Current Year Decline	-\$950,402
Total Base Revenue Less Decline	\$34,732,529

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$366,759
C Base Increase	\$1,684,978
Total Revenue Adjustments	\$2,051,737

VI Stability Adjustment

\$960,096

VII Total Computational Revenue

\$38,098,634

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$354,272
C Current Year Base Revenue + Inflation Adjustment	\$35,086,801

VIII District Revenue Source

A1 Property Taxes	\$13,950,185
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,068,780
C State General Apportionment	\$15,650,317
D Estimated EPA	\$5,940,901
Available Revenue	\$37,610,183
E Revenue Shortfall	0.9871793041
Total Revenue Plus Shortfall	\$38,098,634

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,650,317
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,650,317

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$320,116
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,379,231
C 3rd Year	\$0
Total	\$1,379,231

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
							\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	14,401.620	15.850	0.000	0.000	14,417.470	0.000	14,417.470
Noncredit FTES	2,811.752093	2,840.431965	302.890	-8.550	0.000	0.000	294.340	0.000	294.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,704.510	7.300	0.000	0.000	14,711.810	0.000	14,711.810

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,812,381
B Basic FTES Revenue Before Workload Reduction	\$68,192,230
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$68,192,230
1 Credit Base Revenue	\$67,340,578
2 Noncredit Base Revenue	\$851,652
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,004,611

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$798,863
C Base Increase	\$3,497,866
Total Revenue Adjustments	\$4,296,729

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$79,106,770
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$754,847
C Current Year Base Revenue + Inflation Adjustment	\$74,759,458

VIII District Revenue Source

A1 Property Taxes	\$71,012,705
A2 Less Property Taxes Excess	-\$1,134,792
B Student Enrollment Fees	\$6,743,472
C State General Apportionment	\$0
D Estimated EPA	\$1,471,181
Available Revenue	\$79,106,770
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$79,106,770

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	3.08%
B Constrained Growth Rate	3.02%
C Constrained Growth Cap	\$2,041,995
D Actual Growth	\$50,583
E Funded Credit Growth Revenue	\$74,869
F Funded Noncredit Growth Revenue	-\$24,286
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$50,583

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,134,123	1	\$1,134,123				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,812,381	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902940	4,723.597254	2,157.270	28.298	0.642	0.000	2,186.210	0.000	2,186.210
Noncredit FTES	2,811.752093	2,840.431965	75.770	29.740	0.000	0.000	105.510	0.000	105.510
Noncredit - CDCP FTES	4,675.903043	4,723.597254	307.910	-7.930	0.000	0.000	299.980	0.000	299.980
Total FTES:			2,540.950	50.108	0.642	0.000	2,591.700	0.000	2,591.700

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,739,988
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,739,988
1 Credit Base Revenue	\$10,087,185
2 Noncredit Base Revenue	\$213,046
3 Career Development College NonCr	\$1,439,757
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,709,420

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$139,560
C Base Increase	\$1,329,005
Total Revenue Adjustments	\$1,468,565

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$17,521,938

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$160,236
C Current Year Base Revenue + Inflation Adjustment	\$15,869,656

VIII District Revenue Source

A1 Property Taxes	\$3,691,090
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,265,784
C State General Apportionment	\$9,659,972
D Estimated EPA	\$2,680,449
Available Revenue	\$17,297,295
E Revenue Shortfall	0.9871793291
Total Revenue Plus Shortfall	\$17,521,938

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,032
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,032

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,659,972
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,659,972

IV Growth

A Unconstrained Growth Rate	3.18%
B Constrained Growth Rate	3.12%
C Constrained Growth Cap	\$350,906
D Actual Growth	\$180,685
E Funded Credit Growth Revenue	\$133,669
F Funded Noncredit Growth Revenue	\$84,474
G Funded Noncredit CDCP Growth Revenue	\$-37,458
Total Growth Revenue	\$180,685

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$3,001
C 3rd Year	\$0
Total	\$3,001

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903107	4,723.597254	6,915.290	74.853	1,585.461	0.000	8,575.604	0.036	8,575.640
Noncredit FTES	2,811.752093	2,840.431965	0.890	-0.180	0.000	0.000	0.710	0.000	0.710
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,916.180	74.673	1,585.461	0.000	8,576.314	0.036	8,576.350

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$32,337,728
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,337,728
1 Credit Base Revenue	\$32,335,226
2 Noncredit Base Revenue	\$2,502
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$38,008,344

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$469,430
C. Base Increase	\$2,161,941
Total Revenue Adjustments	\$2,631,371

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$48,869,542

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$387,685
C Current Year Base Revenue + Inflation Adjustment	\$38,396,029

VIII District Revenue Source

A1 Property Taxes	\$15,012,883
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,372,530
C State General Apportionment	\$22,355,664
D Estimated EPA	\$7,501,924
Available Revenue	\$48,243,001
E Revenue Shortfall	0.9871793151
Total Revenue Plus Shortfall	\$48,869,542

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,489,077
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,489,077

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,355,664
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,355,664

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$353,065
D Actual Growth	\$353,065
E Funded Credit Growth Revenue	\$353,576
F Funded Noncredit Growth Revenue	-\$511
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$353,065

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,907,393
B 2nd Year	\$0
C 3rd Year	\$1,506,067
Total	\$7,413,460

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,134,123		2	\$2,268,246				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903030	4,723.597254	14,627.690	214.240	1,129.090	0.000	15,971.020	0.000	15,971.020
Noncredit FTES	2,811.752093	2,840.431965	2,102.070	606.590	0.000	0.000	2,708.660	0.000	2,708.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	579.000	-579.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,308.760	241.830	1,129.090	0.000	18,679.680	0.000	18,679.680

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,222,394
B Basic FTES Revenue Before Workload Reduction	\$77,015,508
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,015,508
1 Credit Base Revenue	\$68,397,660
2 Noncredit Base Revenue	\$5,910,500
3 Career Development College NonCr	\$2,707,348
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,237,902

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$963,368
C Base Increase	\$4,275,459
Total Revenue Adjustments	\$5,238,827

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$96,679,521
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$869,427
C Current Year Base Revenue + Inflation Adjustment	\$86,107,329

VIII District Revenue Source

A1 Property Taxes	\$50,595,645
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,926,976
C State General Apportionment	\$21,448,036
D Estimated EPA	\$14,469,366
Available Revenue	\$95,440,023
E Revenue Shortfall	0.9871793117
Total Revenue Plus Shortfall	\$96,679,521

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,333,365
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,333,365

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,448,036
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,448,036

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$820,383
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$1,011,985
F Funded Noncredit Growth Revenue	\$1,722,978
G Funded Noncredit CDCP Growth Revenue	\$-2,734,963
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$10,557,630
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$10,557,630

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2	\$8,222,394	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,806.066365	4,723.597254	25,869.530	0.000	0.000	-3,657.860	22,211.670	0.000	22,211.670
Noncredit FTES	2,811.752093	2,840.431965	1,766.630	0.000	0.000	283.910	2,050.540	0.000	2,050.540
Noncredit - CDCP FTES	4,675.903043	4,723.597254	162.670	0.000	0.000	-8.930	153.740	0.000	153.740
Total FTES:			27,798.830	0.000	0.000	-3,382.880	24,415.950	0.000	24,415.950

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,864
B Basic FTES Revenue Before Workload Reduction	\$130,058,633
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$130,058,633
1 Credit Base Revenue	\$124,330,678
2 Noncredit Base Revenue	\$4,967,326
3 Career Development College NonCr	\$760,629
E Current Year Decline	\$-16,347,270
Total Base Revenue Less Decline	\$121,650,227

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,291,718
C. Base Increase	\$6,510,316
Total Revenue Adjustments	\$7,802,034

VI Stability Adjustment

\$16,514,012

VII Total Computational Revenue

\$147,207,105

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,240,832
C Current Year Base Revenue + Inflation Adjustment	\$122,891,059

VIII District Revenue Source

A1 Property Taxes	\$201,300,566
A2 Less Property Taxes Excess	-\$72,514,875
B Student Enrollment Fees	\$15,979,819
C State General Apportionment	\$0
D Estimated EPA	\$2,441,595
Available Revenue	\$147,207,105
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$147,207,105

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.21%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$1,545,326
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,751,522
C 3rd Year	\$0
Total	\$2,751,522

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	0	\$7,938,864
						Total Grandfathered or Previously Approved Center
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,938,864
						Total Grandfathered or Previously Approved Center
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	15,153.630	39,510	0.000	0.000	15,193.140	0.000	15,193.140
Noncredit FTES	2,811.752093	2,840.431965	219.070	-21.770	0.000	0.000	197.300	0.000	197.300
Noncredit - CDCP FTES	4,675.903043	4,723.597254	37.190	0.370	0.000	0.000	37.560	0.000	37.560
Total FTES:			15,409.890	18.110	0.000	0.000	15,428.000	0.000	15,428.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,862
B Basic FTES Revenue Before Workload Reduction	\$71,646,772
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,646,772
1 Credit Base Revenue	\$70,856,904
2 Noncredit Base Revenue	\$615,971
3 Career Development College NonCr	\$173,897
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$79,585,634

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$840,183
C Base Increase	\$3,765,029
Total Revenue Adjustments	\$4,605,212

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$85,129,160

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,773
C Current Year Base Revenue + Inflation Adjustment	\$80,397,407

VIII District Revenue Source

A1 Property Taxes	\$22,701,629
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,737,007
C State General Apportionment	\$44,178,497
D Estimated EPA	\$13,420,612
Available Revenue	\$84,037,745
E Revenue Shortfall	0.9871793050
Total Revenue Plus Shortfall	\$85,129,160

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,178,497
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,178,497

IV Growth

A Unconstrained Growth Rate	1.85%
B Constrained Growth Rate	1.82%
C Constrained Growth Cap	\$1,297,582
D Actual Growth	\$126,541
E Funded Credit Growth Revenue	\$186,629
F Funded Noncredit Growth Revenue	-\$61,836
G Funded Noncredit CDCP Growth Revenue	\$1,748
Total Growth Revenue	\$126,541

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,134,123		3	\$3,402,369			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,938,862	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	27,109.790	1,120.679	0.000	0.000	28,230.469	584.611	28,815.080
Noncredit FTES	2,811.752093	2,840.431965	304.890	-99.440	0.000	0.000	205.450	0.000	205.450
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.600	33.000	0.000	0.000	204.600	0.000	204.600
Total FTES:			27,586.280	1,054.239	0.000	0.000	28,640.519	584.611	29,225.130

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,341,233
B Basic FTES Revenue Before Workload Reduction	\$128,422,410
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,422,410
1 Credit Base Revenue	\$126,762,750
2 Noncredit Base Revenue	\$857,275
3 Career Development College NonCr	\$802,385
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$139,763,643

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,563,224
C Base Increase	\$6,950,266
Total Revenue Adjustments	\$8,513,490

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$157,161,168
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,425,589
C Current Year Base Revenue + Inflation Adjustment	\$141,189,232

VIII District Revenue Source

A1 Property Taxes	\$39,825,732
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,221,686
C State General Apportionment	\$83,375,571
D Estimated EPA	\$24,723,264
Available Revenue	\$155,146,253
E Revenue Shortfall	0.9871793076
Total Revenue Plus Shortfall	\$157,161,168

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,268,247
B Basic Allocation Adjustment COLA	\$23,136
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,291,383

IX Other Allowances and Total Apportionments

A State General Apportionment	\$83,375,571
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$83,375,571

IV Growth

A Unconstrained Growth Rate	4.14%
B Constrained Growth Rate	4.05%
C Constrained Growth Cap	\$5,167,063
D Actual Growth	\$5,167,063
E Funded Credit Growth Revenue	\$5,293,637
F Funded Noncredit Growth Revenue	\$-282,453
G Funded Noncredit CDCP Growth Revenue	\$155,879
Total Growth Revenue	\$5,167,063

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
Revenue:	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,134,123		2		\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$13,609,480
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903052	4,723.597254	25,843.160	534.872	0.000	0.000	26,378.032	29.268	26,407.300
Noncredit FTES	2,811.752093	2,840.431965	181.370	-122.030	0.000	0.000	59.340	0.000	59.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,024.530	412.842	0.000	0.000	26,437.372	29.268	26,466.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$121,350,078
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$121,350,078
1 Credit Base Revenue	\$120,840,111
2 Noncredit Base Revenue	\$509,967
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$132,691,312

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,445,818
C. Base Increase	\$6,369,407
Total Revenue Adjustments	\$7,815,225

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$144,039,890
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,353,451
C Current Year Base Revenue + Inflation Adjustment	\$134,044,763

VIII District Revenue Source

A1 Property Taxes	\$50,759,780
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,640,107
C State General Apportionment	\$57,962,140
D Estimated EPA	\$21,831,172
Available Revenue	\$142,193,199
E Revenue Shortfall	0.9871793085
Total Revenue Plus Shortfall	\$144,039,890

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,962,140
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,962,140

IV Growth

A Unconstrained Growth Rate	1.84%
B Constrained Growth Rate	1.82%
C Constrained Growth Cap	\$2,179,902
D Actual Growth	\$2,179,902
E Funded Credit Growth Revenue	\$2,526,520
F Funded Noncredit Growth Revenue	\$-346,618
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,179,902

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
0	0	0	0	0	2	1
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers		Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$11,341,234	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	8,723.140	43.217	427.143	0.000	9,193.500	0.000	9,193.500
Noncredit FTES	2,811.752093	2,840.431965	77.240	-25.100	0.000	0.000	52.140	0.000	52.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,800.380	18.117	427.143	0.000	9,245.640	0.000	9,245.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$41,005,737
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$41,005,737
1 Credit Base Revenue	\$40,788,557
2 Noncredit Base Revenue	\$217,180
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$45,542,230

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$504,944
C Base Increase	\$2,251,671
Total Revenue Adjustments	\$2,756,615

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$50,913,872
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$464,531
C Current Year Base Revenue + Inflation Adjustment	\$46,006,761

VIII District Revenue Source

A1 Property Taxes	\$9,316,618
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,250,423
C State General Apportionment	\$30,670,048
D Estimated EPA	\$8,024,032
Available Revenue	\$50,261,121
E Revenue Shortfall	0.9871793094
Total Revenue Plus Shortfall	\$50,913,872

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,017,651
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,017,651

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,670,048
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,670,048

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$419,252
D Actual Growth	\$132,845
E Funded Credit Growth Revenue	\$204,140
F Funded Noncredit Growth Revenue	\$-71,295
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$132,845

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,997,279
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,997,279

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903124	4,723.597254	4,724.970	210.384	0.000	0.000	4,935.354	13.436	4,948.790
Noncredit FTES	2,811.752093	2,840.431965	383.790	-51.520	0.000	0.000	332.270	0.000	332.270
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,108.760	158.864	0.000	0.000	5,267.624	13.436	5,281.060

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,088,271
B Basic FTES Revenue Before Workload Reduction	\$23,172,624
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,172,624
1 Credit Base Revenue	\$22,093,502
2 Noncredit Base Revenue	\$1,079,122
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$30,260,895

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$281,085
C Base Increase	\$1,468,953
Total Revenue Adjustments	\$1,750,038

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$33,167,026
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$308,661
C Current Year Base Revenue + Inflation Adjustment	\$30,569,556

VIII District Revenue Source

A1 Property Taxes	\$5,780,133
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$921,165
C State General Apportionment	\$20,723,539
D Estimated EPA	\$5,316,965
Available Revenue	\$32,741,802
E Revenue Shortfall	0.9871793148
Total Revenue Plus Shortfall	\$33,167,026

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,723,539
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,723,539

IV Growth

A Unconstrained Growth Rate	3.76%
B Constrained Growth Rate	3.69%
C Constrained Growth Cap	\$847,432
D Actual Growth	\$847,432
E Funded Credit Growth Revenue	\$993,771
F Funded Noncredit Growth Revenue	\$-146,339
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$847,432

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						2
0	0	2	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$6,804,740	\$0	\$0	\$0	\$0
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$7,088,271
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	1	0	1	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,439.341686	4,723.597254	2,480.480	33.160	0.000	0.000	2,513.640	0.000	2,513.640
Noncredit FTES	2,811.752093	2,840.431965	47.810	-4.150	0.000	0.000	43.660	0.000	43.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,528.290	29.010	0.000	0.000	2,557.300	0.000	2,557.300

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$16,107,089
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$16,107,089
1 Credit Base Revenue	\$15,972,659
2 Noncredit Base Revenue	\$134,430
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$20,076,521

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$139,027
C Base Increase	\$1,533,461
Total Revenue Adjustments	\$1,672,488

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$22,098,636

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$204,781
C Current Year Base Revenue + Inflation Adjustment	\$20,281,302

VIII District Revenue Source

A1 Property Taxes	\$8,549,740
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$762,483
C State General Apportionment	\$8,985,011
D Estimated EPA	\$3,518,082
Available Revenue	\$21,815,316
E Revenue Shortfall	0.9871792992
Total Revenue Plus Shortfall	\$22,098,636

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,985,011
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,985,011

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$159,569
D Actual Growth	\$144,846
E Funded Credit Growth Revenue	\$156,634
F Funded Noncredit Growth Revenue	\$-11,788
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$144,846

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903024	4,723.597254	12,690.140	0.000	1,171.420	0.000	13,861.560	0.000	13,861.560
Noncredit FTES	2,811.752093	2,840.431965	798.940	0.000	236.530	0.000	1,035.470	0.000	1,035.470
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,489.080	0.000	1,407.950	0.000	14,897.030	0.000	14,897.030

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$61,584,285
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$61,584,285
1 Credit Base Revenue	\$59,337,864
2 Noncredit Base Revenue	\$2,246,421
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$68,389,025

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$792,828
C. Base Increase	\$3,520,389
Total Revenue Adjustments	\$4,313,217

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,604,973

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$697,568
C Current Year Base Revenue + Inflation Adjustment	\$69,086,593

VIII District Revenue Source

A1 Property Taxes	\$92,176,480
A2 Less Property Taxes Excess	-\$21,917,208
B Student Enrollment Fees	\$7,855,998
C State General Apportionment	\$0
D Estimated EPA	\$1,489,703
Available Revenue	\$79,604,973
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$79,604,973

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,205,163
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$6,205,163

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$656,037
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,331,742
B 2nd Year	\$6,023,890
C 3rd Year	\$2,164,644
Total	\$12,520,276

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903027	4,723.597254	16,227.640	554.482	17.644	0.000	16,799.766	27.274	16,827.040
Noncredit FTES	2,811.752093	2,840.431965	180.810	-137.880	0.000	0.000	42.930	0.000	42.930
Noncredit - CDCP FTES	4,675.903043	4,723.597254	166.000	-48.050	0.000	0.000	117.950	0.000	117.950
Total FTES:			16,574.450	368.552	17.644	0.000	16,960.646	27.274	16,987.920

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$77,163,464
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,163,464
1 Credit Base Revenue	\$75,878,871
2 Noncredit Base Revenue	\$508,393
3 Career Development College NonCr	\$776,200
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,535,266

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$927,445
C Base Increase	\$4,090,337
Total Revenue Adjustments	\$5,017,782

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$92,499,191
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$862,260
C Current Year Base Revenue + Inflation Adjustment	\$85,397,526

VIII District Revenue Source

A1 Property Taxes	\$37,213,434
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,508,000
C State General Apportionment	\$35,083,137
D Estimated EPA	\$14,508,716
Available Revenue	\$91,313,287
E Revenue Shortfall	0.9871793041
Total Revenue Plus Shortfall	\$92,499,191

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$83,342
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$83,342

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,083,137
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,083,137

IV Growth

A Unconstrained Growth Rate	2.67%
B Constrained Growth Rate	2.62%
C Constrained Growth Cap	\$2,000,541
D Actual Growth	\$2,000,541
E Funded Credit Growth Revenue	\$2,619,149
F Funded Noncredit Growth Revenue	\$-391,639
G Funded Noncredit CDCP Growth Revenue	\$-226,969
Total Growth Revenue	\$2,000,541

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$82,500
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$82,500

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370	\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	7,505.330	8.910	0.000	0.000	7,514.240	0.000	7,514.240
Noncredit FTES	2,811.752093	2,840.431965	120.670	-8.910	0.000	0.000	111.760	0.000	111.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,626.000	0.000	0.000	0.000	7,626.000	0.000	7,626.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,505,925
B Basic FTES Revenue Before Workload Reduction	\$35,433,490
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,433,490
1 Credit Base Revenue	\$35,094,196
2 Noncredit Base Revenue	\$339,294
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$43,939,415

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$414,989
C Base Increase	\$2,076,199
Total Revenue Adjustments	\$2,491,188

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$46,895,564
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$448,182
C Current Year Base Revenue + Inflation Adjustment	\$44,387,597

VIII District Revenue Source

A1 Property Taxes	\$26,935,328
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,434,446
C State General Apportionment	\$10,428,550
D Estimated EPA	\$7,496,006
Available Revenue	\$46,294,330
E Revenue Shortfall	0.9871792991
Total Revenue Plus Shortfall	\$46,895,564

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,428,550
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,428,550

IV Growth

A Unconstrained Growth Rate	5.57%
B Constrained Growth Rate	5.44%
C Constrained Growth Cap	\$1,915,110
D Actual Growth	\$16,779
E Funded Credit Growth Revenue	\$42,087
F Funded Noncredit Growth Revenue	\$-25,308
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$16,779

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						Total Colleges Rev.
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
						Total State Approved Centers Revenue
						\$1,134,123
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$8,505,925
						Total Grandfathered or Previously Approved Centers
						1
						Total Grandfathered or Previously Approved Center Revenue
\$0	\$0	\$567,062	\$0	\$0	\$567,062	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	1,070,162.564	22,254.037	12,385.848	-19,595.368	1,085,207.080	1,830.830	1,087,037.910
Noncredit FTES	2,811.752093	2,840.431965	29,886.971	-296.597	400.739	-727.373	29,263.740	0.000	29,263.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	38,673.795	-830.110	11.020	-2,131.935	35,722.770	0.000	35,722.770
Total FTES:			1,138,723.330	21,127.329	12,797.608	-22,454.676	1,150,193.592	1,830.828	1,152,024.420

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$520,279,069
B Basic FTES Revenue Before Workload Reduction	\$5,282,845,439
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$5,282,845,439
1 Credit Base Revenue	\$5,017,975,771
2 Noncredit Base Revenue	\$84,034,752
3 Career Development College NonCr	\$180,834,916
E Current Year Decline	\$-103,639,951
Total Base Revenue Less Decline	\$5,699,484,557

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-167,202
B. Full-Time Faculty Hiring	\$62,320,000
C. Base Increase	\$288,059,386
Total Revenue Adjustments	\$350,212,184

VI Stability Adjustment

\$104,697,079

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$6,374,871,563

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$58,134,740
C Current Year Base Revenue + Inflation Adjustment	\$5,757,619,297

VIII District Revenue Source

A1 Property Taxes	\$2,656,265,966
A2 Less Property Taxes Excess	-\$210,747,288
B Student Enrollment Fees	\$416,514,974
C State General Apportionment	\$2,530,548,000
D Estimated EPA	\$906,721,860
Available Revenue	\$6,300,317,716
E Revenue Shortfall	0.9883050433
Total Revenue Plus Shortfall	\$6,374,871,563

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,268,247
B Basic Allocation Adjustment COLA	\$23,136
C Stability Restoration	\$59,696,081
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$61,987,464

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,530,548,000
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,530,548,000

IV Growth

A Unconstrained Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$154,181,896
D Actual Growth	\$100,355,538
E Funded Credit Growth Revenue	\$105,119,106
F Funded Noncredit Growth Revenue	\$-842,465
G Funded Noncredit CDCP Growth Revenue	\$-3,921,103
Total Growth Revenue	\$100,355,538

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$73,335,033
B 2nd Year	\$24,596,057
C 3rd Year	\$18,525,818
Total	\$116,456,908

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
7	20	25	11	3	27	33	115
Revenue:							Total Colleges Rev.
\$39,694,319	\$90,729,860	\$85,059,250	\$6,237,682	\$13,609,479	\$107,174,664	\$112,278,210	\$454,783,464
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
33	\$1,134,123		33	\$37,426,059			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
22	1	3	9	2	37	\$522,547,316	
Grandfathered or Previously Approved Center Revenue:							
\$24,950,706	\$850,592	\$1,701,186	\$2,551,779	\$283,530	\$30,337,793		

