

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903041	4,723.597254	8,548.660	0.000	0.000	-285.660	8,263.000	0.000	8,263.000
Noncredit FTES	2,811.752093	2,840.431965	553.440	0.000	0.000	32.460	585.900	0.000	585.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	373.050	0.000	0.000	-27.180	345.870	0.000	345.870
<b>Total FTES:</b>			9,475.150	0.000	0.000	-280.380	9,194.770	0.000	9,194.770

**I Base Revenues +/- Restore or Decline**

A Basic Allocation			\$5,670,616
B Basic FTES Revenue Before Workload Reduction		\$43,273,187	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$43,273,187
1 Credit Base Revenue		\$39,972,705	
2 Noncredit Base Revenue		\$1,556,136	
3 Career Development College NonCr		\$1,744,346	
E Current Year Decline			-\$1,371,539
<b>Total Base Revenue Less Decline</b>			<b>\$47,572,264</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$489,725
C Base Increase	\$2,306,307
<b>Total Revenue Adjustments</b>	<b>\$2,796,032</b>

**VI Stability Adjustment**

\$1,385,529

**VII Total Computational Revenue**

\$52,276,685

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$485,237
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$48,057,501</b>

**VIII District Revenue Source**

A1 Property Taxes	\$15,670,674
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,524,486
C State General Apportionment	\$25,231,386
D Estimated EPA	\$8,182,382
<b>Available Revenue</b>	<b>\$51,608,928</b>
E Revenue Shortfall	0.9872264854
<b>Total Revenue Plus Shortfall</b>	<b>\$52,276,685</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,231,386
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$25,231,386</b>

**IV Growth**

A Unconstrained Growth Rate	1.68%
B Constrained Growth Rate	1.66%
C Constrained Growth Cap	\$703,168
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,134,123		1	\$1,134,123			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					0	\$5,670,616	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	11,293.430	339,540	0.000	0.000	11,632.970	0.000	11,632.970
Noncredit FTES	2,811.752093	2,840.431965	0.000	23,690	0.000	0.000	23,690	0.000	23,690
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,293.430	363.230	0.000	0.000	11,656.660	0.000	11,656.660

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$52,806,984
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$52,806,984
1 Credit Base Revenue	\$52,806,984
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$58,477,600</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$636,515
C Base Increase	\$2,834,308
<b>Total Revenue Adjustments</b>	<b>\$3,470,823</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$64,264,936

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$596,472
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$59,074,072</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,353,445
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,287,698
C State General Apportionment	\$44,609,960
D Estimated EPA	\$10,192,944
<b>Available Revenue</b>	<b>\$63,444,047</b>
E Revenue Shortfall	0.9872264869
<b>Total Revenue Plus Shortfall</b>	<b>\$64,264,936</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$44,609,960
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$44,609,960</b>

**IV Growth**

A Unconstrained Growth Rate	3.36%
B Constrained Growth Rate	3.29%
C Constrained Growth Cap	\$1,721,870
D Actual Growth	\$1,671,140
E Funded Credit Growth Revenue	\$1,603,850
F Funded Noncredit Growth Revenue	\$67,290
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$1,671,140</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

**Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels**

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
1	0	0	0	0	1	
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903222	4,723.597254	2,350.018	112.812	0.000	0.000	2,462.830	0.000	2,462.830
Noncredit FTES	2,811.752093	2,840.431965	34.600	-10.030	0.000	0.000	24.570	0.000	24.570
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,384.618	102.782	0.000	0.000	2,487.400	0.000	2,487.400

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,085,745
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,085,745
1 Credit Base Revenue	\$10,988,458
2 Noncredit Base Revenue	\$97,287
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$15,055,177</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$135,400
C Base Increase	\$1,311,561
<b>Total Revenue Adjustments</b>	<b>\$1,446,961</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$17,170,490
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$153,563
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$15,208,740</b>

**VIII District Revenue Source**

A1 Property Taxes	\$3,236,314
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$157,897
C State General Apportionment	\$10,759,015
D Estimated EPA	\$2,797,937
<b>Available Revenue</b>	<b>\$16,951,163</b>
E Revenue Shortfall	0.9872265148
<b>Total Revenue Plus Shortfall</b>	<b>\$17,170,490</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,759,015
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,759,015</b>

**IV Growth**

A Unconstrained Growth Rate	5.08%
B Constrained Growth Rate	4.96%
C Constrained Growth Cap	\$545,278
D Actual Growth	\$504,387
E Funded Credit Growth Revenue	\$532,877
F Funded Noncredit Growth Revenue	\$-28,490
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$504,387</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	0	1	1	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,134,123	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903065	4,723.597254	9,501.250	0.000	240.290	0.000	9,741.540	0.000	9,741.540
Noncredit FTES	2,811.752093	2,840.431965	1,070.540	0.000	83.740	0.000	1,154.280	0.000	1,154.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	24.400	0.000	7.270	0.000	31.670	0.000	31.670
<b>Total FTES:</b>			10,596.190	0.000	331.300	0.000	10,927.490	0.000	10,927.490

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,551,109
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,551,109
1 Credit Base Revenue	\$44,426,924
2 Noncredit Base Revenue	\$3,010,093
3 Career Development College NonCr	\$114,092
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$53,221,725</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$572,034
C Base Increase	\$2,574,259
<b>Total Revenue Adjustments</b>	<b>\$3,146,293</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$58,362,059
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$542,862
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$53,764,587</b>

**VIII District Revenue Source**

A1 Property Taxes	\$14,879,494
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,109,313
C State General Apportionment	\$30,540,748
D Estimated EPA	\$9,087,016
<b>Available Revenue</b>	<b>\$57,616,571</b>
E Revenue Shortfall	0.9872264959
<b>Total Revenue Plus Shortfall</b>	<b>\$58,362,059</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,407,232
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,407,232</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,540,748
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$30,540,748</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$471,173
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,666,449
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$2,666,449</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	<b>Total Colleges</b>
0	1	0	0	0	0	0	<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,715.290	0.000	0.000	-878.750	9,836.540	0.000	9,836.540
Noncredit FTES	2,811.752093	2,840.431965	180.860	0.000	0.000	5.100	185.960	0.000	185.960
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,896.150	0.000	0.000	-873.650	10,022.500	0.000	10,022.500

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$50,612,190
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,612,190
1 Credit Base Revenue	\$50,103,657
2 Noncredit Base Revenue	\$508,533
3 Career Development College NonCr	\$0
E Current Year Decline	\$-4,094,610
<b>Total Base Revenue Less Decline</b>	<b>\$52,188,196</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$543,673
C Base Increase	\$2,650,934
<b>Total Revenue Adjustments</b>	<b>\$3,194,607</b>

**VI Stability Adjustment**

\$4,136,375

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$60,093,266

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$532,320
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$52,720,516</b>

**VIII District Revenue Source**

A1 Property Taxes	\$24,024,401
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,178,293
C State General Apportionment	\$21,927,042
D Estimated EPA	\$9,195,928
<b>Available Revenue</b>	<b>\$59,325,664</b>
E Revenue Shortfall	0.9872264889
<b>Total Revenue Plus Shortfall</b>	<b>\$60,093,266</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,927,042
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$21,927,042</b>

**IV Growth**

A Unconstrained Growth Rate	2.56%
B Constrained Growth Rate	2.51%
C Constrained Growth Cap	\$1,262,417
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	1	0	0	0	0	0
						<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
> 994	> 746	> 497	> 249	<= 100		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	16,769.145	935.345	0.000	0.000	17,704.490	0.000	17,704.490
Noncredit FTES	2,811.752093	2,840.431965	346.230	-91.820	0.000	0.000	254.410	0.000	254.410
Noncredit - CDCP FTES	4,675.903043	4,723.597254	125.510	46.940	0.000	0.000	172.450	0.000	172.450
<b>Total FTES:</b>			17,240.885	890.465	0.000	0.000	18,131.350	0.000	18,131.350

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$79,971,281
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$79,971,281
1 Credit Base Revenue	\$78,410,895
2 Noncredit Base Revenue	\$973,513
3 Career Development College NonCr	\$586,873
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$84,507,774</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$985,327
C. Base Increase	\$4,187,587
<b>Total Revenue Adjustments</b>	<b>\$5,172,914</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$94,997,477</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$861,979
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$85,369,753</b>

**VIII District Revenue Source**

A1 Property Taxes	\$18,182,059
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,302,979
C State General Apportionment	\$56,383,125
D Estimated EPA	\$14,915,863
<b>Available Revenue</b>	<b>\$93,784,026</b>
E Revenue Shortfall	0.9872264923
<b>Total Revenue Plus Shortfall</b>	<b>\$94,997,477</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$56,383,125
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$56,383,125</b>

**IV Growth**

A Unconstrained Growth Rate	3.86%
B Constrained Growth Rate	3.78%
C Constrained Growth Cap	\$2,989,115
D Actual Growth	\$4,379,112
E Funded Credit Growth Revenue	\$4,418,194
F Funded Noncredit Growth Revenue	\$-260,808
G Funded Noncredit CDCP Growth Revenue	\$221,726
<b>Total Growth Revenue</b>	<b>\$4,379,112</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903021	4,723.597254	17,074.780	0.000	0.000	-3.390	17,071.390	0.000	17,071.390
Noncredit FTES	2,811.752093	2,840.431965	121.760	0.000	0.000	-2.270	119.490	0.000	119.490
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,196.540	0.000	0.000	-5.660	17,190.880	0.000	17,190.880

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$80,182,374
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$80,182,374
1 Credit Base Revenue	\$79,840,015
2 Noncredit Base Revenue	\$342,359
3 Career Development College NonCr	\$0
E Current Year Decline	\$-22,234
<b>Total Base Revenue Less Decline</b>	<b>\$87,531,942</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$936,870
C Base Increase	\$4,126,844
<b>Total Revenue Adjustments</b>	<b>\$5,063,714</b>

**VI Stability Adjustment**

\$22,461

**VII Total Computational Revenue**

\$93,582,919

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$892,826
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$88,424,768</b>

**VIII District Revenue Source**

A1 Property Taxes	\$35,299,917
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,923,836
C State General Apportionment	\$34,240,522
D Estimated EPA	\$13,923,262
<b>Available Revenue</b>	<b>\$92,387,537</b>
E Revenue Shortfall	0.9872264938
<b>Total Revenue Plus Shortfall</b>	<b>\$93,582,919</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$34,240,522
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$34,240,522</b>

**IV Growth**

A Unconstrained Growth Rate	2.27%
B Constrained Growth Rate	2.24%
C Constrained Growth Cap	\$1,779,750
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						\$7,371,802
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	<b>Total Basic Allocation Revenue</b>	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					0	
0	0	0	0	0	\$7,371,802	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	14,337.391	1,149.798	0.000	0.000	15,487.190	0.000	15,487.190
Noncredit FTES	2,811.752093	2,840.431965	340.730	16.330	0.000	0.000	357.060	0.000	357.060
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,678.121	1,166.128	0.000	0.000	15,844.250	0.000	15,844.250

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$67,998,300
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$67,998,300
1 Credit Base Revenue	\$67,040,252
2 Noncredit Base Revenue	\$958,048
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$74,803,039</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$858,101
C Base Increase	\$3,781,409
<b>Total Revenue Adjustments</b>	<b>\$4,639,510</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$85,749,034</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$762,991
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$75,566,030</b>

**VIII District Revenue Source**

A1 Property Taxes	\$21,339,407
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,194,000
C State General Apportionment	\$44,872,013
D Estimated EPA	\$13,248,298
<b>Available Revenue</b>	<b>\$84,653,718</b>
E Revenue Shortfall	0.9872264917
<b>Total Revenue Plus Shortfall</b>	<b>\$85,749,034</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$44,872,013
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$44,872,013</b>

**IV Growth**

A Unconstrained Growth Rate	8.34%
B Constrained Growth Rate	8.13%
C Constrained Growth Cap	\$5,481,343
D Actual Growth	\$5,477,569
E Funded Credit Growth Revenue	\$5,431,185
F Funded Noncredit Growth Revenue	\$46,384
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$5,477,569</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
2	\$1,134,123		2	\$2,268,246			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$6,804,739
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Approved Center</b>		
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903008	4,723.597254	11,116.740	301.060	0.000	0.000	11,417.800	0.000	11,417.800
Noncredit FTES	2,811.752093	2,840.431965	215.390	138.740	0.000	0.000	354.130	0.000	354.130
Noncredit - CDCP FTES	4,675.903043	4,723.597254	114.420	-41.190	0.000	0.000	73.230	0.000	73.230
<b>Total FTES:</b>			11,446.550	398.610	0.000	0.000	11,845.160	0.000	11,845.160

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$53,121,438
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$53,121,438
1 Credit Base Revenue	\$51,980,798
2 Noncredit Base Revenue	\$605,623
3 Career Development College NonCr	\$535,017
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$57,657,931</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$639,617
C Base Increase	\$2,793,361
<b>Total Revenue Adjustments</b>	<b>\$3,432,978</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$63,349,762
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$588,111
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$58,246,042</b>

**VIII District Revenue Source**

A1 Property Taxes	\$5,107,261
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,204,386
C State General Apportionment	\$43,501,707
D Estimated EPA	\$9,727,209
<b>Available Revenue</b>	<b>\$62,540,563</b>
E Revenue Shortfall	0.9872264871
<b>Total Revenue Plus Shortfall</b>	<b>\$63,349,762</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$43,501,707
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$43,501,707</b>

**IV Growth**

A Unconstrained Growth Rate	3.35%
B Constrained Growth Rate	3.29%
C Constrained Growth Cap	\$1,726,194
D Actual Growth	\$1,621,603
E Funded Credit Growth Revenue	\$1,422,086
F Funded Noncredit Growth Revenue	\$394,082
G Funded Noncredit CDCP Growth Revenue	\$-194,565
<b>Total Growth Revenue</b>	<b>\$1,621,603</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
0	0	0	0	0			\$4,536,493
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903056	4,723.597254	30,678.870	292.810	1,696.660	0.000	32,668.340	0.000	32,668.340
Noncredit FTES	2,811.752093	2,840.431965	245.200	18.660	0.000	0.000	263.860	0.000	263.860
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			30,924.070	311.470	1,696.660	0.000	32,932.200	0.000	32,932.200

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$144,140,864	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$144,140,864
1 Credit Base Revenue	\$143,451,422	
2 Noncredit Base Revenue	\$689,442	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$155,482,098

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,793,980
C Base Increase	\$7,769,576
<b>Total Revenue Adjustments</b>	\$9,563,556

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$176,219,852
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,585,917
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$157,068,015

**VIII District Revenue Source**

A1 Property Taxes	\$120,456,735
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,296,250
C State General Apportionment	\$11,749,991
D Estimated EPA	\$26,465,931
<b>Available Revenue</b>	\$173,968,907
E Revenue Shortfall	0.9872264959
<b>Total Revenue Plus Shortfall</b>	\$176,219,852

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,014,337
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$8,014,337

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,749,991
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$11,749,991

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$1,429,260
D Actual Growth	\$1,436,120
E Funded Credit Growth Revenue	\$1,383,118
F Funded Noncredit Growth Revenue	\$53,002
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,436,120

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$7,933,416
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$7,933,416

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Revenue:</b>
0	0	0	0	0	2	1
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						<b>Total Colleges Rev.</b>
						\$11,341,234
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Revenue</b>	
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	
0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	5,193.760	0.000	796.340	0.000	5,990.100	0.000	5,990.100
Noncredit FTES	2,811.752093	2,840.431965	22.840	0.000	47.060	0.000	69.900	0.000	69.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,216.600	0.000	843.400	0.000	6,060.000	0.000	6,060.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$24,349,738
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$24,349,738
1 Credit Base Revenue	\$24,285,518
2 Noncredit Base Revenue	\$64,220
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$27,752,108</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$329,653
C Base Increase	\$1,489,841
<b>Total Revenue Adjustments</b>	<b>\$1,819,494</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$33,775,260
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$283,072
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$28,035,180</b>

**VIII District Revenue Source**

A1 Property Taxes	\$4,544,836
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,020,592
C State General Apportionment	\$22,391,483
D Estimated EPA	\$5,386,921
<b>Available Revenue</b>	<b>\$33,343,832</b>
E Revenue Shortfall	0.9872265084
<b>Total Revenue Plus Shortfall</b>	<b>\$33,775,260</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,895,260
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$3,895,260</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,391,483
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$22,391,483</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$241,445
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$3,943,732
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$3,943,732</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	<b>Total Colleges</b>
0	0	1	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,271.620	0.000	3,976.300	0.000	28,247.920	0.000	28,247.920
Noncredit FTES	2,811.752093	2,840.431965	105.940	0.000	13.820	0.000	119.760	0.000	119.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			24,377.560	0.000	3,990.120	0.000	28,367.680	0.000	28,367.680

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$13,042,418
B Basic FTES Revenue Before Workload Reduction	\$113,789,619
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$113,789,619
1 Credit Base Revenue	\$113,491,742
2 Noncredit Base Revenue	\$297,877
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$126,832,037</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,547,671
C. Base Increase	\$6,856,412
<b>Total Revenue Adjustments</b>	<b>\$8,404,083</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$155,470,403
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,293,687
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$128,125,724</b>

**VIII District Revenue Source**

A1 Property Taxes	\$91,155,157
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,683,715
C State General Apportionment	\$23,655,932
D Estimated EPA	\$22,989,697
<b>Available Revenue</b>	<b>\$153,484,501</b>
E Revenue Shortfall	0.9872264948
<b>Total Revenue Plus Shortfall</b>	<b>\$155,470,403</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$18,821,695
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$18,821,695</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$23,655,932
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$23,655,932</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$1,128,306
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$20,637,550
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$20,637,550</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	0	1	2
						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,042,418
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902883	4,723.597254	1,350.950	0.000	53.340	0.000	1,404.290	0.000	1,404.290
Noncredit FTES	2,811.752093	2,840.431965	68.140	3.941	2.839	0.000	74.920	0.000	74.920
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4.660	-2.370	0.000	0.000	2.290	0.000	2.290
<b>Total FTES:</b>			1,423.750	1.571	56.179	0.000	1,481.500	0.000	1,481.500

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$6,530,294
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,530,294
1 Credit Base Revenue	\$6,316,911
2 Noncredit Base Revenue	\$191,593
3 Career Development College NonCr	\$21,790
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$10,499,726</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$79,331
C Base Increase	\$1,085,438
<b>Total Revenue Adjustments</b>	<b>\$1,164,769</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$12,037,707</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$107,097
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$10,606,823</b>

**VIII District Revenue Source**

A1 Property Taxes	\$1,322,716
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$196,000
C State General Apportionment	\$8,417,708
D Estimated EPA	\$1,947,519
<b>Available Revenue</b>	<b>\$11,883,943</b>
E Revenue Shortfall	0.9872264710
<b>Total Revenue Plus Shortfall</b>	<b>\$12,037,707</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$260,020
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$260,020</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,417,708
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,417,708</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$64,689
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$11,195
G Funded Noncredit CDCP Growth Revenue	\$-11,195
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$255,801
B 2nd Year	\$470,721
C 3rd Year	\$0
<b>Total</b>	<b>\$726,522</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	7,341.457	203.993	0.000	0.000	7,545.450	0.000	7,545.450
Noncredit FTES	2,811.752093	2,840.431965	37.410	290.630	0.000	0.000	328.040	0.000	328.040
Noncredit - CDCP FTES	4,675.903043	4,723.597254	521.400	-216.600	0.000	0.000	304.800	0.000	304.800
<b>Total FTES:</b>			7,900.267	278.023	0.000	0.000	8,178.290	0.000	8,178.290

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$36,871,144
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$36,871,144
1 Credit Base Revenue	\$34,327,940
2 Noncredit Base Revenue	\$105,188
3 Career Development College NonCr	\$2,438,016
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$40,273,514</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$-1,150,846
B. Full-Time Faculty Hiring	\$439,793
C. Base Increase	\$1,934,026
<b>Total Revenue Adjustments</b>	<b>\$1,222,973</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$42,707,030

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$410,790
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$40,684,304</b>

**VIII District Revenue Source**

A1 Property Taxes	\$24,224,750
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,185,761
C State General Apportionment	\$9,086,762
D Estimated EPA	\$6,664,238
<b>Available Revenue</b>	<b>\$42,161,511</b>
E Revenue Shortfall	0.9872264824
<b>Total Revenue Plus Shortfall</b>	<b>\$42,707,030</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,086,762
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,086,762</b>

**IV Growth**

A Unconstrained Growth Rate	7.60%
B Constrained Growth Rate	7.41%
C Constrained Growth Cap	\$2,657,467
D Actual Growth	\$765,966
E Funded Credit Growth Revenue	\$963,582
F Funded Noncredit Growth Revenue	\$825,515
G Funded Noncredit CDCP Growth Revenue	\$-1,023,131
<b>Total Growth Revenue</b>	<b>\$765,966</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903020	4,723.597254	19,137.250	381.800	0.000	0.000	19,519.050	0.000	19,519.050
Noncredit FTES	2,811.752093	2,840.431965	25.750	-5.800	0.000	0.000	19.950	0.000	19.950
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,163.000	376.000	0.000	0.000	19,539.000	0.000	19,539.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,938,863
B Basic FTES Revenue Before Workload Reduction	\$89,556,328
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,556,328
1 Credit Base Revenue	\$89,483,925
2 Noncredit Base Revenue	\$72,403
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$97,495,191</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$1,145,691
B Full-Time Faculty Hiring	\$1,067,362
C Base Increase	\$4,732,259
<b>Total Revenue Adjustments</b>	<b>\$6,945,312</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$107,303,950

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$994,451
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$98,489,642</b>

**VIII District Revenue Source**

A1 Property Taxes	\$29,968,370
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,178,449
C State General Apportionment	\$52,319,572
D Estimated EPA	\$16,466,911
<b>Available Revenue</b>	<b>\$105,933,302</b>
E Revenue Shortfall	0.9872264907
<b>Total Revenue Plus Shortfall</b>	<b>\$107,303,950</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$52,319,572
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$52,319,572</b>

**IV Growth**

A Unconstrained Growth Rate	2.05%
B Constrained Growth Rate	2.02%
C Constrained Growth Cap	\$1,792,508
D Actual Growth	\$1,786,995
E Funded Credit Growth Revenue	\$1,803,470
F Funded Noncredit Growth Revenue	\$-16,475
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$1,786,995</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							2
0	1	1	0	0	0	0	<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$3,402,370	\$0	\$0	\$0	\$0	\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$7,938,863
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902737	4,723.597254	1,510.960	55,931	5,679	0.000	1,572.570	0.000	1,572.570
Noncredit FTES	2,811.752093	2,840.431965	40.630	5,370	0.000	0.000	46.000	0.000	46.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	59.160	-59.160	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,610.750	2,141	5,679	0.000	1,618.570	0.000	1,618.570

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$7,455,969	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$7,455,969
1 Credit Base Revenue	\$7,065,102	
2 Noncredit Base Revenue	\$114,241	
3 Career Development College NonCr	\$276,626	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$11,425,401</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$87,452
C Base Increase	\$1,118,189
<b>Total Revenue Adjustments</b>	<b>\$1,205,641</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$12,781,125
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$116,539
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$11,541,940</b>

**VIII District Revenue Source**

A1 Property Taxes	\$5,587,848
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$657,695
C State General Apportionment	\$4,378,470
D Estimated EPA	\$1,993,852
<b>Available Revenue</b>	<b>\$12,617,865</b>
E Revenue Shortfall	0.9872264765
<b>Total Revenue Plus Shortfall</b>	<b>\$12,781,125</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$26,826
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$26,826</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$4,378,470
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$4,378,470</b>

**IV Growth**

A Unconstrained Growth Rate	1.31%
B Constrained Growth Rate	1.30%
C Constrained Growth Cap	\$95,411
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$264,195
F Funded Noncredit Growth Revenue	\$15,253
G Funded Noncredit CDCP Growth Revenue	\$-279,448
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$133,599
<b>Total</b>	<b>\$133,599</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,699.429304	4,723.597254	26,998.620	0.000	0.000	-241.100	26,757.520	0.000	26,757.520
Noncredit FTES	2,811.752093	2,840.431965	199.350	0.000	0.000	-21.460	177.890	0.000	177.890
Noncredit - CDCP FTES	4,675.903043	4,723.597254	154.990	0.000	0.000	16.050	171.040	0.000	171.040
<b>Total FTES:</b>			27,352.960	0.000	0.000	-246.510	27,106.450	0.000	27,106.450

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$128,163,347
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,163,347
1 Credit Base Revenue	\$126,878,106
2 Noncredit Base Revenue	\$560,523
3 Career Development College NonCr	\$724,718
E Current Year Decline	\$-1,112,652
<b>Total Base Revenue Less Decline</b>	<b>\$136,123,682</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,477,479
C. Base Increase	\$6,468,087
<b>Total Revenue Adjustments</b>	<b>\$7,945,566</b>

**VI Stability Adjustment**

\$1,124,001

**VII Total Computational Revenue**

\$146,695,220

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,388,462
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$137,512,144</b>

**VIII District Revenue Source**

A1 Property Taxes	\$94,551,528
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,560,000
C State General Apportionment	\$8,129,804
D Estimated EPA	\$20,580,076
<b>Available Revenue</b>	<b>\$144,821,408</b>
E Revenue Shortfall	0.9872264959
<b>Total Revenue Plus Shortfall</b>	<b>\$146,695,220</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,129,804
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,129,804</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$1,268,733
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$451,095
B 2nd Year	\$1,690,713
C 3rd Year	\$7,806,640
<b>Total</b>	<b>\$9,948,448</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	0
Revenue:	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						\$7,938,864

State Approved Center: Funding Rates					Total State Approved Centers	Total State Approved Centers Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$9,072,987
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	4,713.580	223.390	0.000	0.000	4,936.970	0.000	4,936.970
Noncredit FTES	2,811.752093	2,840.431965	518.710	-104.510	0.000	0.000	414.200	0.000	414.200
Noncredit - CDCP FTES	4,675.903043	4,723.597254	21.090	67.830	0.000	0.000	88.920	0.000	88.920
<b>Total FTES:</b>			5,253.380	186.710	0.000	0.000	5,440.090	0.000	5,440.090

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$23,597,342
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,597,342
1 Credit Base Revenue	\$22,040,243
2 Noncredit Base Revenue	\$1,458,484
3 Career Development College NonCr	\$98,615
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$27,566,774</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$288,274
C Base Increase	\$1,928,093
<b>Total Revenue Adjustments</b>	<b>\$2,216,367</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$31,165,222
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$281,181
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$27,847,955</b>

**VIII District Revenue Source**

A1 Property Taxes	\$17,295,562
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,391,481
C State General Apportionment	\$7,183,420
D Estimated EPA	\$4,896,670
<b>Available Revenue</b>	<b>\$30,767,133</b>
E Revenue Shortfall	0.9872264988
<b>Total Revenue Plus Shortfall</b>	<b>\$31,165,222</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,183,420
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$7,183,420</b>

**IV Growth**

A Unconstrained Growth Rate	1.96%
B Constrained Growth Rate	1.94%
C Constrained Growth Cap	\$452,611
D Actual Growth	\$1,078,753
E Funded Credit Growth Revenue	\$1,055,205
F Funded Noncredit Growth Revenue	\$-296,854
G Funded Noncredit CDCP Growth Revenue	\$320,402
<b>Total Growth Revenue</b>	<b>\$1,078,753</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903064	4,723.597254	12,541.470	0.000	0.000	-907.560	11,633.910	0.000	11,633.910
Noncredit FTES	2,811.752093	2,840.431965	271.390	0.000	0.000	50.080	321.470	0.000	321.470
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,649.010	0.000	0.000	-206.700	2,442.310	0.000	2,442.310
<b>Total FTES:</b>			15,461.870	0.000	0.000	-1,064.180	14,397.690	0.000	14,397.690

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$71,792,293
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,792,293
1 Credit Base Revenue	\$58,642,698
2 Noncredit Base Revenue	\$763,081
3 Career Development College NonCr	\$12,386,514
E Current Year Decline	\$-5,069,360
<b>Total Base Revenue Less Decline</b>	<b>\$72,393,549</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$779,823
C Base Increase	\$3,648,791
<b>Total Revenue Adjustments</b>	<b>\$4,428,614</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$14,467,777
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,413,591
C State General Apportionment	\$49,921,258
D Estimated EPA	\$12,882,029
<b>Available Revenue</b>	<b>\$81,684,655</b>
E Revenue Shortfall	0.9872264910
<b>Total Revenue Plus Shortfall</b>	<b>\$82,741,555</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,921,258
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$49,921,258</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$738,414
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$73,131,963</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unconstrained Growth Rate	1.49%
B Constrained Growth Rate	1.48%
C Constrained Growth Cap	\$997,901
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	<b>Total Colleges</b>
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$5,670,616
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
1	0	0	0	0	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	18,134.930	585.680	0.000	0.000	18,720.610	0.000	18,720.610
Noncredit FTES	2,811.752093	2,840.431965	62.260	-39.870	0.000	0.000	22.390	0.000	22.390
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,197.190	545.810	0.000	0.000	18,743.000	0.000	18,743.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$84,972,235
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$84,972,235
1 Credit Base Revenue	\$84,797,175
2 Noncredit Base Revenue	\$175,060
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$92,344,037</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,023,808
C Base Increase	\$4,476,423
<b>Total Revenue Adjustments</b>	<b>\$5,500,231</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$101,518,100

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$941,909
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$93,285,946</b>

**VIII District Revenue Source**

A1 Property Taxes	\$35,101,517
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,225,911
C State General Apportionment	\$42,386,382
D Estimated EPA	\$15,507,548
<b>Available Revenue</b>	<b>\$100,221,358</b>
E Revenue Shortfall	0.9872264946
<b>Total Revenue Plus Shortfall</b>	<b>\$101,518,100</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$42,386,382
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$42,386,382</b>

**IV Growth**

A Unconstrained Growth Rate	3.16%
B Constrained Growth Rate	3.10%
C Constrained Growth Cap	\$2,611,983
D Actual Growth	\$2,653,268
E Funded Credit Growth Revenue	\$2,766,516
F Funded Noncredit Growth Revenue	\$-113,248
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$2,653,268</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						2
0	0	0	0	0	1	1
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
<b>State Approved Center: Funding Rates</b>						<b>Total State Approved Centers Revenue</b>
0	\$1,134,123	0	0	0	0	0
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						<b>Total Grandfathered or Previously Approved Centers</b>
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0	\$7,371,802
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	7,026.236	407.694	0.000	0.000	7,433.930	0.000	7,433.930
Noncredit FTES	2,811.752093	2,840.431965	14.740	2.150	0.000	0.000	16.890	0.000	16.890
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,040.976	409.844	0.000	0.000	7,450.820	0.000	7,450.820

**I Base Revenues +/- Restore or Decline**

A Basic Allocation			\$3,685,901
B Basic FTES Revenue Before Workload Reduction		\$32,895,442	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$32,895,442
1 Credit Base Revenue		\$32,853,997	
2 Noncredit Base Revenue		\$41,445	
3 Career Development College NonCr		\$0	
E Current Year Decline			\$0
<b>Total Base Revenue Less Decline</b>			\$36,581,343

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$406,816
C Base Increase	\$1,814,397
<b>Total Revenue Adjustments</b>	\$2,221,213

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$41,138,831
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$373,130
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$36,954,473

**VIII District Revenue Source**

A1 Property Taxes	\$21,220,717
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,879,150
C State General Apportionment	\$11,056,724
D Estimated EPA	\$6,456,753
<b>Available Revenue</b>	\$40,613,344
E Revenue Shortfall	0.9872264965
<b>Total Revenue Plus Shortfall</b>	\$41,138,831

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,056,724
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$11,056,724

**IV Growth**

A Unconstrained Growth Rate	4.23%
B Constrained Growth Rate	4.14%
C Constrained Growth Cap	\$1,350,461
D Actual Growth	\$1,931,891
E Funded Credit Growth Revenue	\$1,925,784
F Funded Noncredit Growth Revenue	\$6,107
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,931,891

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	1	0	0	0	0
						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						<b>Total Colleges Rev.</b>
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
					1	\$3,685,901
					<b>Total Grandfathered or Approved Center</b>	
					\$283,531	
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902987	4,723.597254	6,814.390	84.360	0.000	0.000	6,898.750	0.000	6,898.750
Noncredit FTES	2,811.752093	2,840.431965	35.530	-0.470	0.000	0.000	35.060	0.000	35.060
Noncredit - CDCP FTES	4,675.903043	4,723.597254	14.710	-6.520	0.000	0.000	8.190	0.000	8.190
<b>Total FTES:</b>			6,864.630	77.370	0.000	0.000	6,942.000	0.000	6,942.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,032,112
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,032,112
1 Credit Base Revenue	\$31,863,427
2 Noncredit Base Revenue	\$99,902
3 Career Development College NonCr	\$68,783
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$35,434,482</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$378,613
C Base Increase	\$1,687,293
<b>Total Revenue Adjustments</b>	<b>\$2,065,906</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$38,257,256</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$361,432
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$35,795,914</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,406,353
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,233,456
C State General Apportionment	\$24,039,734
D Estimated EPA	\$6,089,034
<b>Available Revenue</b>	<b>\$37,768,577</b>
E Revenue Shortfall	0.9872265016
<b>Total Revenue Plus Shortfall</b>	<b>\$38,257,256</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$24,039,734
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$24,039,734</b>

**IV Growth**

A Unconstrained Growth Rate	3.70%
B Constrained Growth Rate	3.62%
C Constrained Growth Cap	\$1,150,292
D Actual Growth	\$366,349
E Funded Credit Growth Revenue	\$398,482
F Funded Noncredit Growth Revenue	\$-1,335
G Funded Noncredit CDCP Growth Revenue	\$-30,798
<b>Total Growth Revenue</b>	<b>\$366,349</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903062	4,723.597254	19,795.073	609.977	0.000	0.000	20,405.050	0.000	20,405.050
Noncredit FTES	2,811.752093	2,840.431965	53.110	9.170	0.000	0.000	62.280	0.000	62.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,848.183	619.147	0.000	0.000	20,467.330	0.000	20,467.330

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$14,460,072
B Basic FTES Revenue Before Workload Reduction	\$92,709,174
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$92,709,174
1 Credit Base Revenue	\$92,559,842
2 Noncredit Base Revenue	\$149,332
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$107,169,246</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,117,173
C Base Increase	\$5,187,061
<b>Total Revenue Adjustments</b>	<b>\$6,304,234</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$117,559,767
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,093,126
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$108,262,372</b>

**VIII District Revenue Source**

A1 Property Taxes	\$51,934,707
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,792,296
C State General Apportionment	\$39,949,534
D Estimated EPA	\$18,381,580
<b>Available Revenue</b>	<b>\$116,058,117</b>
E Revenue Shortfall	0.9872264973
<b>Total Revenue Plus Shortfall</b>	<b>\$117,559,767</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$39,949,534
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$39,949,534</b>

**IV Growth**

A Unconstrained Growth Rate	5.36%
B Constrained Growth Rate	5.23%
C Constrained Growth Cap	\$4,809,245
D Actual Growth	\$2,907,333
E Funded Credit Growth Revenue	\$2,881,286
F Funded Noncredit Growth Revenue	\$26,047
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$2,907,333</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
2	\$1,134,123	2
		\$2,268,246

**Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels**

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$14,460,072
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	1	0	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,800.034569	4,723.597254	1,677.820	2.356	104.964	0.000	1,785.140	0.000	1,785.140
Noncredit FTES	2,811.752093	2,840.431965	59.980	-12.000	0.000	0.000	47.980	0.000	47.980
Noncredit - CDCP FTES	4,675.903043	4,723.597254	23.520	4.860	0.000	0.000	28.380	0.000	28.380
<b>Total FTES:</b>			1,761.320	-4.784	104.964	0.000	1,861.500	0.000	1,861.500

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,332,220
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,332,220
1 Credit Base Revenue	\$8,053,594
2 Noncredit Base Revenue	\$168,649
3 Career Development College NonCr	\$109,977
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$12,301,652</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$100,685
C Base Increase	\$1,181,374
<b>Total Revenue Adjustments</b>	<b>\$1,282,059</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$14,212,731

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$125,477
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$12,427,129</b>

**VIII District Revenue Source**

A1 Property Taxes	\$3,968,644
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$849,749
C State General Apportionment	\$7,015,080
D Estimated EPA	\$2,197,712
<b>Available Revenue</b>	<b>\$14,031,185</b>
E Revenue Shortfall	0.9872265225
<b>Total Revenue Plus Shortfall</b>	<b>\$14,212,731</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$495,808
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$495,808</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,015,080
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$7,015,080</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$82,339
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$11,128
F Funded Noncredit Growth Revenue	\$-34,085
G Funded Noncredit CDCP Growth Revenue	\$22,957
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$607,476
<b>Total</b>	<b>\$607,476</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,760.783536	4,723.597254	1,713.770	0.000	0.000	-185.820	1,527.950	0.000	1,527.950
Noncredit FTES	2,811.752093	2,840.431965	47.150	0.000	0.000	-24.690	22.460	0.000	22.460
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,760.920	0.000	0.000	-210.510	1,550.410	0.000	1,550.410

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,291,462
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,291,462
1 Credit Base Revenue	\$8,158,888
2 Noncredit Base Revenue	\$132,574
3 Career Development College NonCr	\$0
E Current Year Decline	-\$938,298
<b>Total Base Revenue Less Decline</b>	<b>\$11,322,596</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	-\$162,047
B Full-Time Faculty Hiring	\$84,240
C Base Increase	\$1,155,872
<b>Total Revenue Adjustments</b>	<b>\$1,078,065</b>

**VI Stability Adjustment**

\$947,869

**VII Total Computational Revenue**

\$13,470,492

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$115,490
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$11,438,086</b>

**VIII District Revenue Source**

A1 Property Taxes	\$1,719,421
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$441,980
C State General Apportionment	\$8,994,321
D Estimated EPA	\$2,142,705
<b>Available Revenue</b>	<b>\$13,298,427</b>
E Revenue Shortfall	0.9872265245
<b>Total Revenue Plus Shortfall</b>	<b>\$13,470,492</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,994,321
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,994,321</b>

**IV Growth**

A Unconstrained Growth Rate	1.02%
B Constrained Growth Rate	1.02%
C Constrained Growth Cap	\$83,703
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$386,713
C 3rd Year	\$0
<b>Total</b>	<b>\$386,713</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	20,347.350	2,320	0.000	0.000	20,349.670	0.000	20,349.670
Noncredit FTES	2,811.752093	2,840.431965	155.370	-141.050	0.000	0.000	14.320	0.000	14.320
Noncredit - CDCP FTES	4,675.903043	4,723.597254	272.250	139.340	0.000	0.000	411.590	0.000	411.590
<b>Total FTES:</b>			20,774.970	0.610	0.000	0.000	20,775.580	0.000	20,775.580

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$96,852,113
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$96,852,113
1 Credit Base Revenue	\$95,142,236
2 Noncredit Base Revenue	\$436,862
3 Career Development College NonCr	\$1,273,015
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$103,656,853</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,135,063
C Base Increase	\$4,898,380
<b>Total Revenue Adjustments</b>	<b>\$6,033,443</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$111,103,301

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,057,300
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$104,714,153</b>

**VIII District Revenue Source**

A1 Property Taxes	\$20,869,161
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,758,824
C State General Apportionment	\$66,566,437
D Estimated EPA	\$17,489,700
<b>Available Revenue</b>	<b>\$109,684,122</b>
E Revenue Shortfall	0.9872264911
<b>Total Revenue Plus Shortfall</b>	<b>\$111,103,301</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$66,566,437
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$66,566,437</b>

**IV Growth**

A Unconstrained Growth Rate	2.17%
B Constrained Growth Rate	2.14%
C Constrained Growth Cap	\$2,045,481
D Actual Growth	\$268,502
E Funded Credit Growth Revenue	\$10,959
F Funded Noncredit Growth Revenue	\$-400,643
G Funded Noncredit CDCP Growth Revenue	\$658,186
<b>Total Growth Revenue</b>	<b>\$268,502</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903044	4,723.597254	98,944.019	4,951.861	0.000	0.000	103,895.880	0.000	103,895.880
Noncredit FTES	2,811.752093	2,840.431965	2,149.630	-201.390	0.000	0.000	1,948.240	0.000	1,948.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,175.830	160.540	0.000	0.000	3,336.370	0.000	3,336.370
<b>Total FTES:</b>			104,269.479	4,911.011	0.000	0.000	109,180.490	0.000	109,180.490

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$34,023,701
B Basic FTES Revenue Before Workload Reduction	\$483,546,741	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$483,546,741
1 Credit Base Revenue	\$462,652,641	
2 Noncredit Base Revenue	\$6,044,227	
3 Career Development College NonCr	\$14,849,873	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$517,570,442</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$5,924,214
C Base Increase	\$25,495,686
<b>Total Revenue Adjustments</b>	<b>\$31,419,900</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b>	<b>\$578,301,582</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$5,279,219
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$522,849,661</b>

**VIII District Revenue Source**

A1 Property Taxes	\$191,682,911
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$29,943,510
C State General Apportionment	\$259,103,770
D Estimated EPA	\$90,184,452
<b>Available Revenue</b>	<b>\$570,914,643</b>
E Revenue Shortfall	0.9872264935
<b>Total Revenue Plus Shortfall</b>	<b>\$578,301,582</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$259,103,770
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$259,103,770</b>

**IV Growth**

A Unconstrained Growth Rate	5.81%
B Constrained Growth Rate	5.67%
C Constrained Growth Cap	\$26,944,164
D Actual Growth	\$23,576,887
E Funded Credit Growth Revenue	\$23,390,596
F Funded Noncredit Growth Revenue	\$-572,035
G Funded Noncredit CDCP Growth Revenue	\$758,326
<b>Total Growth Revenue</b>	<b>\$23,576,887</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	4	4	9
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$4,536,493	\$15,877,728	\$13,609,480	\$34,023,701
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$34,023,701	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	51,919.440	39,220	0.000	0.000	51,958.660	0.000	51,958.660
Noncredit FTES	2,811.752093	2,840.431965	251.120	-10.550	0.000	0.000	240.570	0.000	240.570
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			52,170.560	28.670	0.000	0.000	52,199.230	0.000	52,199.230

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$20,414,219
B Basic FTES Revenue Before Workload Reduction	\$243,476,354
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$243,476,354
1 Credit Base Revenue	\$242,770,267
2 Noncredit Base Revenue	\$706,087
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$263,890,573</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$2,847,421
C. Base Increase	\$12,499,150
<b>Total Revenue Adjustments</b>	<b>\$15,346,571</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$283,448,569

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,691,684
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$266,582,257</b>

**VIII District Revenue Source**

A1 Property Taxes	\$65,540,702
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,919,130
C State General Apportionment	\$154,369,489
D Estimated EPA	\$43,998,616
<b>Available Revenue</b>	<b>\$279,827,937</b>
E Revenue Shortfall	0.9872264940
<b>Total Revenue Plus Shortfall</b>	<b>\$283,448,569</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,134,123
B Basic Allocation Adjustment COLA	\$11,568
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,145,691</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$154,369,489
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$154,369,489</b>

**IV Growth**

A Unconstrained Growth Rate	2.35%
B Constrained Growth Rate	2.31%
C Constrained Growth Cap	\$5,575,583
D Actual Growth	\$155,293
E Funded Credit Growth Revenue	\$185,260
F Funded Noncredit Growth Revenue	\$-29,967
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$155,293</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	2	1	4
\$0	\$0	\$0	\$0	\$4,536,493	\$7,938,864	\$3,402,370	\$15,877,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
4	\$1,134,123	4	\$4,536,492				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100	1	\$21,548,342	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	0	0	\$1,134,123		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,390.731852	4,723.597254	3,583.240	0.000	0.000	-150.730	3,432.510	0.000	3,432.510
Noncredit FTES	2,811.752093	2,840.431965	225.220	0.000	0.000	-4.350	220.870	0.000	220.870
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			3,808.460	0.000	0.000	-155.080	3,653.380	0.000	3,653.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$19,949,549
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$19,949,549
1 Credit Base Revenue	\$19,316,286
2 Noncredit Base Revenue	\$633,263
3 Career Development College NonCr	\$0
E Current Year Decline	-\$717,030
<b>Total Base Revenue Less Decline</b>	<b>\$22,634,889</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$194,843
C Base Increase	\$1,100,348
<b>Total Revenue Adjustments</b>	<b>\$1,295,191</b>

**VI Stability Adjustment**

\$724,344

**VII Total Computational Revenue**

\$24,690,457

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$230,876
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$22,865,765</b>

**VIII District Revenue Source**

A1 Property Taxes	\$48,239,824
A2 Less Property Taxes Excess	-\$25,600,200
B Student Enrollment Fees	\$1,685,495
C State General Apportionment	\$0
D Estimated EPA	\$365,338
<b>Available Revenue</b>	<b>\$24,690,457</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$24,690,457</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$197,814
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,593,712
B 2nd Year	\$1,470,649
C 3rd Year	\$1,560,104
<b>Total</b>	<b>\$5,624,465</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	1	0	0	0	0
						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						<b>Total Colleges Rev.</b>
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
			0	\$0	0	\$3,402,370
			\$1,134,123	\$0	0	\$3,402,370
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902917	4,723.597254	2,952.100	0.000	0.000	-386.170	2,565.930	0.000	2,565.930
Noncredit FTES	2,811.752093	2,840.431965	43.080	0.000	0.000	-5.840	37.240	0.000	37.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	50.700	0.000	0.000	-7.340	43.360	0.000	43.360
<b>Total FTES:</b>			3,045.880	0.000	0.000	-399.350	2,646.530	0.000	2,646.530

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,494
B Basic FTES Revenue Before Workload Reduction	\$14,161,931
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$14,161,931
1 Credit Base Revenue	\$13,803,733
2 Noncredit Base Revenue	\$121,130
3 Career Development College NonCr	\$237,068
E Current Year Decline	\$-1,856,435
<b>Total Base Revenue Less Decline</b>	<b>\$16,841,990</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$143,820
C Base Increase	\$1,458,867
<b>Total Revenue Adjustments</b>	<b>\$1,602,687</b>

**VI Stability Adjustment**

\$1,875,371

**VII Total Computational Revenue**

\$20,502,885

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$171,788
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$17,013,778</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,535,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$701,089
C State General Apportionment	\$9,747,516
D Estimated EPA	\$3,256,657
<b>Available Revenue</b>	<b>\$20,240,991</b>
E Revenue Shortfall	0.9872264806
<b>Total Revenue Plus Shortfall</b>	<b>\$20,502,885</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,747,516
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,747,516</b>

**IV Growth**

A Unconstrained Growth Rate	6.35%
B Constrained Growth Rate	6.19%
C Constrained Growth Cap	\$867,298
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$160,051
C 3rd Year	\$0
<b>Total</b>	<b>\$160,051</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	<b>Total Colleges</b>
0	0	1	1	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2		\$4,536,494
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$567,062	\$0	\$567,062		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	8,835.530	0.000	0.000	-151.360	8,684.170	0.000	8,684.170
Noncredit FTES	2,811.752093	2,840.431965	298.840	0.000	0.000	179.100	477.940	0.000	477.940
Noncredit - CDCP FTES	4,675.903043	4,723.597254	619.610	0.000	0.000	-27.350	592.260	0.000	592.260
<b>Total FTES:</b>			9,753.980	0.000	0.000	0.390	9,754.370	0.000	9,754.370

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$45,051,582
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$45,051,582
1 Credit Base Revenue	\$41,314,082
2 Noncredit Base Revenue	\$840,264
3 Career Development College NonCr	\$2,897,236
E Current Year Decline	-\$332,046
<b>Total Base Revenue Less Decline</b>	<b>\$50,390,152</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$522,659
C. Base Increase	\$2,390,626
<b>Total Revenue Adjustments</b>	<b>\$2,913,285</b>

**VI Stability Adjustment**

\$335,433

**VII Total Computational Revenue**

\$54,193,003

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$513,980
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$50,904,132</b>

**VIII District Revenue Source**

A1 Property Taxes	\$10,088,436
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,182,050
C State General Apportionment	\$32,676,420
D Estimated EPA	\$8,553,862
<b>Available Revenue</b>	<b>\$53,500,768</b>
E Revenue Shortfall	0.9872264875
<b>Total Revenue Plus Shortfall</b>	<b>\$54,193,003</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$32,676,420
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$32,676,420</b>

**IV Growth**

A Unconstrained Growth Rate	2.13%
B Constrained Growth Rate	2.10%
C Constrained Growth Cap	\$921,542
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						1
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
1	0	0	0	0	1	\$1,134,123
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.185443	4,723.597254	9,909.720	432.779	0.000	0.000	10,342.500	0.000	10,342.500
Noncredit FTES	2,811.752093	2,840.431965	736.460	-95.130	0.000	0.000	641.330	0.000	641.330
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,646.180	337.649	0.000	0.000	10,983.830	0.000	10,983.830

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,499,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,499,621
1 Credit Base Revenue	\$46,428,878
2 Noncredit Base Revenue	\$2,070,743
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$54,170,237</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$586,288
C Base Increase	\$2,636,083
<b>Total Revenue Adjustments</b>	<b>\$3,222,371</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$59,132,922

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$552,536
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$54,722,773</b>

**VIII District Revenue Source**

A1 Property Taxes	\$86,959,185
A2 Less Property Taxes Excess	-\$37,617,246
B Student Enrollment Fees	\$8,692,600
C State General Apportionment	\$0
D Estimated EPA	\$1,098,383
<b>Available Revenue</b>	<b>\$59,132,922</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$59,132,922</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unconstrained Growth Rate	2.64%
B Constrained Growth Rate	2.59%
C Constrained Growth Cap	\$1,246,240
D Actual Growth	\$1,774,066
E Funded Credit Growth Revenue	\$2,044,276
F Funded Noncredit Growth Revenue	-\$270,210
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$1,774,066</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	5,983.870	0.000	0.000	-10.890	5,972.980	0.000	5,972.980
Noncredit FTES	2,811.752093	2,840.431965	396.780	0.000	0.000	-11.220	385.560	0.000	385.560
Noncredit - CDCP FTES	4,675.903043	4,723.597254	128.140	0.000	0.000	-7.900	120.240	0.000	120.240
<b>Total FTES:</b>			6,508.790	0.000	0.000	-30.010	6,478.780	0.000	6,478.780

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$29,694,813
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$29,694,813
1 Credit Base Revenue	\$27,979,996
2 Noncredit Base Revenue	\$1,115,647
3 Career Development College NonCr	\$599,170
E Current Year Decline	-\$119,408
<b>Total Base Revenue Less Decline</b>	<b>\$33,261,306</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$345,662
C Base Increase	\$1,573,339
<b>Total Revenue Adjustments</b>	<b>\$1,919,001</b>

**VI Stability Adjustment**

\$120,626

**VII Total Computational Revenue**

\$35,666,754

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$339,265
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$33,600,571</b>

**VIII District Revenue Source**

A1 Property Taxes	\$17,674,865
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,590,455
C State General Apportionment	\$9,506,028
D Estimated EPA	\$5,439,817
<b>Available Revenue</b>	<b>\$35,211,165</b>
E Revenue Shortfall	0.9872265079
<b>Total Revenue Plus Shortfall</b>	<b>\$35,666,754</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,506,028
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,506,028</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$292,711
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$123,171
B 2nd Year	\$1,262,595
C 3rd Year	\$0
<b>Total</b>	<b>\$1,385,766</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	1	0	0	0	0
						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						<b>Total Colleges Rev.</b>
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
						<b>Total State Approved Centers Revenue</b>
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,685,901
						<b>Total Grandfathered or Previously Approved Centers</b>
						1
						<b>Total Grandfathered or Previously Approved Center Revenue</b>
						\$283,531
						<b>Total Grandfathered or Previously Approved Center Revenue</b>
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,281.387	1,196.503	0.000	0.000	25,477.890	0.000	25,477.890
Noncredit FTES	2,811.752093	2,840.431965	1,802.040	-478.630	0.000	0.000	1,323.410	0.000	1,323.410
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4,185.750	5.790	0.000	0.000	4,191.540	0.000	4,191.540
<b>Total FTES:</b>			30,269.177	723.663	0.000	0.000	30,992.840	0.000	30,992.840

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,617
B Basic FTES Revenue Before Workload Reduction	\$138,176,462
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$138,176,462
1 Credit Base Revenue	\$113,537,411
2 Noncredit Base Revenue	\$5,066,890
3 Career Development College NonCr	\$19,572,161
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$143,847,079</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,664,910
C Base Increase	\$6,981,762
<b>Total Revenue Adjustments</b>	<b>\$8,646,672</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$158,408,533</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,467,240
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$145,314,319</b>

**VIII District Revenue Source**

A1 Property Taxes	\$31,100,535
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,335,231
C State General Apportionment	\$92,267,873
D Estimated EPA	\$24,681,462
<b>Available Revenue</b>	<b>\$156,385,101</b>
E Revenue Shortfall	0.9872264962
<b>Total Revenue Plus Shortfall</b>	<b>\$158,408,533</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$92,267,873
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$92,267,873</b>

**IV Growth**

A Unconstrained Growth Rate	3.47%
B Constrained Growth Rate	3.40%
C Constrained Growth Cap	\$4,462,731
D Actual Growth	\$4,319,633
E Funded Credit Growth Revenue	\$5,651,799
F Funded Noncredit Growth Revenue	-\$1,359,516
G Funded Noncredit CDCP Growth Revenue	\$27,350
<b>Total Growth Revenue</b>	<b>\$4,319,633</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers		Revenue	
0	\$1,134,123	0	\$0	0	\$0	0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	0	\$5,670,617
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	9,990.732	1,205.548	0.000	0.000	11,196.280	0.000	11,196.280
Noncredit FTES	2,811.752093	2,840.431965	509.320	-88.260	0.000	0.000	421.060	0.000	421.060
Noncredit - CDCP FTES	4,675.903043	4,723.597254	141.970	88.790	0.000	0.000	230.760	0.000	230.760
<b>Total FTES:</b>			10,642.022	1,206.078	0.000	0.000	11,848.100	0.000	11,848.100

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,811,615
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,811,615
1 Credit Base Revenue	\$46,715,695
2 Noncredit Base Revenue	\$1,432,082
3 Career Development College NonCr	\$663,838
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$54,482,231</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$638,319
C. Base Increase	\$2,841,585
<b>Total Revenue Adjustments</b>	<b>\$3,479,904</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$64,430,127

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$555,719
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$55,037,950</b>

**VIII District Revenue Source**

A1 Property Taxes	\$23,414,539
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,085,040
C State General Apportionment	\$27,018,570
D Estimated EPA	\$10,088,979
<b>Available Revenue</b>	<b>\$63,607,128</b>
E Revenue Shortfall	0.9872264880
<b>Total Revenue Plus Shortfall</b>	<b>\$64,430,127</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$27,018,570
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$27,018,570</b>

**IV Growth**

A Unconstrained Growth Rate	10.66%
B Constrained Growth Rate	10.38%
C Constrained Growth Cap	\$5,006,517
D Actual Growth	\$5,863,233
E Funded Credit Growth Revenue	\$5,694,522
F Funded Noncredit Growth Revenue	\$-250,697
G Funded Noncredit CDCP Growth Revenue	\$419,408
<b>Total Growth Revenue</b>	<b>\$5,863,233</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
0	0	0	0	0			\$5,670,616
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903042	4,723.597254	5,157.980	0.000	0.000	-15.880	5,142.100	0.000	5,142.100
Noncredit FTES	2,811.752093	2,840.431965	474.640	0.000	0.000	35.220	509.860	0.000	509.860
Noncredit - CDCP FTES	4,675.903043	4,723.597254	18.940	0.000	0.000	-18.940	0.000	0.000	0.000
<b>Total FTES:</b>			5,651.560	0.000	0.000	0.400	5,651.960	0.000	5,651.960

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$25,541,346
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$25,541,346
1 Credit Base Revenue	\$24,118,214
2 Noncredit Base Revenue	\$1,334,570
3 Career Development College NonCr	\$88,562
E Current Year Decline	-\$63,784
<b>Total Base Revenue Less Decline</b>	<b>\$29,446,994</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$297,768
C Base Increase	\$1,390,956
<b>Total Revenue Adjustments</b>	<b>\$1,688,724</b>

**VI Stability Adjustment**

\$64,435

**VII Total Computational Revenue**

\$31,523,389

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$300,359
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$29,747,353</b>

**VIII District Revenue Source**

A1 Property Taxes	\$24,087,095
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,110,915
C State General Apportionment	\$0
D Estimated EPA	\$4,922,715
<b>Available Revenue</b>	<b>\$31,120,725</b>
E Revenue Shortfall	0.9872265003
<b>Total Revenue Plus Shortfall</b>	<b>\$31,523,389</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unconstrained Growth Rate	1.53%
B Constrained Growth Rate	1.51%
C Constrained Growth Cap	\$383,035
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	0	1	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$567,062	\$0	\$0	\$567,062		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	28,686.720	1,887.470	0.000	0.000	30,574.190	0.000	30,574.190
Noncredit FTES	2,811.752093	2,840.431965	2,748.640	96.630	0.000	0.000	2,845.270	0.000	2,845.270
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,223.450	-244.140	0.000	0.000	2,979.310	0.000	2,979.310
<b>Total FTES:</b>			34,658.810	1,739.960	0.000	0.000	36,398.770	0.000	36,398.770

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$156,937,354
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$156,937,354
1 Credit Base Revenue	\$134,136,320
2 Noncredit Base Revenue	\$7,728,494
3 Career Development College NonCr	\$15,072,540
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$166,010,341</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,927,185
C Base Increase	\$8,199,869
<b>Total Revenue Adjustments</b>	<b>\$10,127,054</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$186,015,659

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,693,305
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$167,703,646</b>

**VIII District Revenue Source**

A1 Property Taxes	\$76,454,913
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,796,534
C State General Apportionment	\$66,735,592
D Estimated EPA	\$28,652,548
<b>Available Revenue</b>	<b>\$183,639,587</b>
E Revenue Shortfall	0.9872264947
<b>Total Revenue Plus Shortfall</b>	<b>\$186,015,659</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$66,735,592
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$66,735,592</b>

**IV Growth**

A Unconstrained Growth Rate	5.48%
B Constrained Growth Rate	5.35%
C Constrained Growth Cap	\$8,093,066
D Actual Growth	\$8,036,901
E Funded Credit Growth Revenue	\$8,915,649
F Funded Noncredit Growth Revenue	\$274,471
G Funded Noncredit CDCP Growth Revenue	\$-1,153,219
<b>Total Growth Revenue</b>	<b>\$8,036,901</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						
0	0	0	0	0	2	0
<b>Revenue:</b>						
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
<b>Total Colleges</b>						<b>\$7,938,864</b>
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	\$1,134,123		1	\$1,134,123		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$9,072,987
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903001	4,723.597254	8,132.760	0.000	0.000	-27.200	8,105.560	0.000	8,105.560
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,132.760	0.000	0.000	-27.200	8,105.560	0.000	8,105.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$38,027,997
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$38,027,997
1 Credit Base Revenue	\$38,027,997
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	-\$127,185
<b>Total Base Revenue Less Decline</b>	<b>\$42,437,305</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$442,965
C Base Increase	\$2,006,211
<b>Total Revenue Adjustments</b>	<b>\$2,449,176</b>

**VI Stability Adjustment**

\$128,482

**VII Total Computational Revenue**

\$45,481,855

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$432,861
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$42,870,166</b>

**VIII District Revenue Source**

A1 Property Taxes	\$20,512,448
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,008,075
C State General Apportionment	\$13,559,479
D Estimated EPA	\$6,820,890
<b>Available Revenue</b>	<b>\$44,900,892</b>
E Revenue Shortfall	0.9872264885
<b>Total Revenue Plus Shortfall</b>	<b>\$45,481,855</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,559,479
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$13,559,479</b>

**IV Growth**

A Unconstrained Growth Rate	1.87%
B Constrained Growth Rate	1.84%
C Constrained Growth Cap	\$694,100
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates					Total State Approved Centers Revenue	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	1,741.859	59.201	0.000	0.000	1,801.060	0.000	1,801.060
Noncredit FTES	2,811.752093	2,840.431965	39.720	59.630	0.000	0.000	99.350	0.000	99.350
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,781.579	118.831	0.000	0.000	1,900.410	0.000	1,900.410

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,111,197
B Basic FTES Revenue Before Workload Reduction	\$8,256,446
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,256,446
1 Credit Base Revenue	\$8,144,763
2 Noncredit Base Revenue	\$111,683
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$12,367,643</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$101,692
C Base Increase	\$1,182,301
<b>Total Revenue Adjustments</b>	<b>\$1,283,993</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$14,234,616

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$126,150
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$12,493,793</b>

**VIII District Revenue Source**

A1 Property Taxes	\$1,315,737
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$452,643
C State General Apportionment	\$10,017,790
D Estimated EPA	\$2,266,620
<b>Available Revenue</b>	<b>\$14,052,790</b>
E Revenue Shortfall	0.9872264907
<b>Total Revenue Plus Shortfall</b>	<b>\$14,234,616</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,017,790
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,017,790</b>

**IV Growth**

A Unconstrained Growth Rate	6.79%
B Constrained Growth Rate	6.62%
C Constrained Growth Cap	\$542,940
D Actual Growth	\$449,017
E Funded Credit Growth Revenue	\$279,642
F Funded Noncredit Growth Revenue	\$169,375
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$449,017</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	0	1	1	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,134,123	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$4,111,197
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	1	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	18,855.390	0.000	0.000	-3,013.100	15,842.290	0.000	15,842.290
Noncredit FTES	2,811.752093	2,840.431965	278.780	0.000	0.000	-22.250	256.530	0.000	256.530
Noncredit - CDCP FTES	4,675.903043	4,723.597254	495.390	0.000	0.000	28.110	523.500	0.000	523.500
<b>Total FTES:</b>			19,629.560	0.000	0.000	-3,007.240	16,622.320	0.000	16,622.320

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$91,266,231
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$91,266,231
1 Credit Base Revenue	\$88,165,975
2 Noncredit Base Revenue	\$783,860
3 Career Development College NonCr	\$2,316,396
E Current Year Decline	\$-14,020,086
<b>Total Base Revenue Less Decline</b>	<b>\$84,050,885</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$902,813
C. Base Increase	\$4,615,890
<b>Total Revenue Adjustments</b>	<b>\$5,518,703</b>

**VI Stability Adjustment**

\$14,163,091

**VII Total Computational Revenue**

\$104,659,357

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$857,319
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$84,908,204</b>

**VIII District Revenue Source**

A1 Property Taxes	\$62,759,938
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,891,712
C State General Apportionment	\$15,920,634
D Estimated EPA	\$15,750,206
<b>Available Revenue</b>	<b>\$103,322,490</b>
E Revenue Shortfall	0.9872264933
<b>Total Revenue Plus Shortfall</b>	<b>\$104,659,357</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,920,634
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$15,920,634</b>

**IV Growth**

A Unconstrained Growth Rate	2.20%
B Constrained Growth Rate	2.16%
C Constrained Growth Cap	\$1,942,447
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	\$6,804,740	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	21,094.770	1,105.160	0.000	0.000	22,199.930	0.000	22,199.930
Noncredit FTES	2,811.752093	2,840.431965	479.270	-161.040	0.000	0.000	318.230	0.000	318.230
Noncredit - CDCP FTES	4,675.903043	4,723.597254	886.650	-42.640	0.000	0.000	844.010	0.000	844.010
<b>Total FTES:</b>			22,460.690	901.480	0.000	0.000	23,362.170	0.000	23,362.170

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$104,130,575
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$104,130,575
1 Credit Base Revenue	\$98,637,098
2 Noncredit Base Revenue	\$1,347,588
3 Career Development College NonCr	\$4,145,889
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$110,935,315</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,269,798
C Base Increase	\$5,441,756
<b>Total Revenue Adjustments</b>	<b>\$6,711,554</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$123,437,458

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,131,540
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$112,066,855</b>

**VIII District Revenue Source**

A1 Property Taxes	\$25,688,470
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,624,000
C State General Apportionment	\$68,665,727
D Estimated EPA	\$18,882,532
<b>Available Revenue</b>	<b>\$121,860,729</b>
E Revenue Shortfall	0.9872264949
<b>Total Revenue Plus Shortfall</b>	<b>\$123,437,458</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$68,665,727
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$68,665,727</b>

**IV Growth**

A Unconstrained Growth Rate	2.81%
B Constrained Growth Rate	2.76%
C Constrained Growth Cap	\$2,818,679
D Actual Growth	\$4,561,495
E Funded Credit Growth Revenue	\$5,220,332
F Funded Noncredit Growth Revenue	\$-457,423
G Funded Noncredit CDCP Growth Revenue	\$-201,414
<b>Total Growth Revenue</b>	<b>\$4,561,495</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
1	0	0	0	0	0	0
						<b>Total Colleges Rev.</b>
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
						<b>Total</b>
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Revenue</b>	
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						<b>Total Grandfathered or Approved Center</b>
1	0	0	0	0	1	
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	19,472.790	1,067.110	0.000	0.000	20,539.900	0.000	20,539.900
Noncredit FTES	2,811.752093	2,840.431965	29.630	39.530	0.000	0.000	69.160	0.000	69.160
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,502.420	1,106.640	0.000	0.000	20,609.060	0.000	20,609.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,609,480
B Basic FTES Revenue Before Workload Reduction	\$91,136,190	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$91,136,190
1 Credit Base Revenue	\$91,052,878	
2 Noncredit Base Revenue	\$83,312	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$104,745,670</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,124,768
C Base Increase	\$5,177,601
<b>Total Revenue Adjustments</b>	<b>\$6,302,369</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$117,355,737

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,068,406
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$105,814,076</b>

**VIII District Revenue Source**

A1 Property Taxes	\$44,838,077
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,937,292
C State General Apportionment	\$48,428,220
D Estimated EPA	\$18,653,104
<b>Available Revenue</b>	<b>\$115,856,693</b>
E Revenue Shortfall	0.9872264958
<b>Total Revenue Plus Shortfall</b>	<b>\$117,355,737</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,428,220
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$48,428,220</b>

**IV Growth**

A Unconstrained Growth Rate	2.45%
B Constrained Growth Rate	2.41%
C Constrained Growth Cap	\$2,179,114
D Actual Growth	\$5,152,880
E Funded Credit Growth Revenue	\$5,040,598
F Funded Noncredit Growth Revenue	\$112,282
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$5,152,880</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	<b>Total Colleges</b>
0	0	0	0	0	0	4	<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$13,609,480	\$13,609,480
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$13,609,480
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903059	4,723.597254	22,365.780	213.670	0.000	0.000	22,579.450	0.000	22,579.450
Noncredit FTES	2,811.752093	2,840.431965	749.070	31.260	0.000	0.000	780.330	0.000	780.330
Noncredit - CDCP FTES	4,675.903043	4,723.597254	5,793.230	137.920	0.000	0.000	5,931.150	0.000	5,931.150
<b>Total FTES:</b>			28,908.080	382.850	0.000	0.000	29,290.930	0.000	29,290.930

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$10,207,109
B Basic FTES Revenue Before Workload Reduction	\$133,775,000
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$133,775,000
1 Credit Base Revenue	\$104,580,219
2 Noncredit Base Revenue	\$2,106,199
3 Career Development College NonCr	\$27,088,582
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$143,982,109</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,583,734
C Base Increase	\$6,868,210
<b>Total Revenue Adjustments</b>	<b>\$8,451,944</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$155,773,905
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,468,618
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$145,450,727</b>

**VIII District Revenue Source**

A1 Property Taxes	\$56,987,320
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,204,523
C State General Apportionment	\$65,158,160
D Estimated EPA	\$24,434,123
<b>Available Revenue</b>	<b>\$153,784,126</b>
E Revenue Shortfall	0.9872264934
<b>Total Revenue Plus Shortfall</b>	<b>\$155,773,905</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$65,158,160
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$65,158,160</b>

**IV Growth**

A Unconstrained Growth Rate	1.35%
B Constrained Growth Rate	1.34%
C Constrained Growth Cap	\$1,669,976
D Actual Growth	\$1,749,562
E Funded Credit Growth Revenue	\$1,009,291
F Funded Noncredit Growth Revenue	\$88,792
G Funded Noncredit CDCP Growth Revenue	\$651,479
<b>Total Growth Revenue</b>	<b>\$1,749,562</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	1	0	1
						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$4,536,493	\$0	\$3,402,370
						<b>Total Colleges Rev.</b>
						\$7,938,863
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
1	\$1,134,123		1	\$1,134,123		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
1	0	0	0	0	1	\$10,207,109
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	3,889.960	0.000	0.000	-515.830	3,374.130	0.000	3,374.130
Noncredit FTES	2,811.752093	2,840.431965	70.070	0.000	0.000	-50.250	19.820	0.000	19.820
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	26.970	26.970	0.000	26.970
<b>Total FTES:</b>			3,960.030	0.000	0.000	-539.110	3,420.920	0.000	3,420.920

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,820,025
B Basic FTES Revenue Before Workload Reduction	\$18,386,096
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$18,386,096
1 Credit Base Revenue	\$18,189,076
2 Noncredit Base Revenue	\$197,020
3 Career Development College NonCr	\$0
E Current Year Decline	-\$2,427,153
<b>Total Base Revenue Less Decline</b>	<b>\$20,778,968</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$186,520
C Base Increase	\$1,671,065
<b>Total Revenue Adjustments</b>	<b>\$1,857,585</b>

**VI Stability Adjustment**

\$2,451,910

**VII Total Computational Revenue**

\$25,314,737

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$211,945
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$20,990,913</b>

**VIII District Revenue Source**

A1 Property Taxes	\$10,228,075
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,085,185
C State General Apportionment	\$9,693,262
D Estimated EPA	\$3,984,857
<b>Available Revenue</b>	<b>\$24,991,379</b>
E Revenue Shortfall	0.9872264918
<b>Total Revenue Plus Shortfall</b>	<b>\$25,314,737</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,693,262
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,693,262</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$182,376
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$2,871,922
C 3rd Year	\$709,515
<b>Total</b>	<b>\$3,581,437</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	<b>Total Colleges</b>
0	0	1	1	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

**Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels**

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$4,820,025
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	1	1	0	2	
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$567,062	\$283,531	\$0	\$850,593	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	12,391.400	97.520	0.000	0.000	12,488.920	0.000	12,488.920
Noncredit FTES	2,811.752093	2,840.431965	238.050	-28.030	0.000	0.000	210.020	0.000	210.020
Noncredit - CDCP FTES	4,675.903043	4,723.597254	46.990	-1.780	0.000	0.000	45.210	0.000	45.210
<b>Total FTES:</b>			12,676.440	67.710	0.000	0.000	12,744.150	0.000	12,744.150

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$58,830,044
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$58,830,044
1 Credit Base Revenue	\$57,940,985
2 Noncredit Base Revenue	\$669,338
3 Career Development College NonCr	\$219,721
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$63,366,537</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$691,886
C Base Increase	\$3,004,159
<b>Total Revenue Adjustments</b>	<b>\$3,696,045</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$68,134,696

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$646,339
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$64,012,876</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,086,736
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,171,280
C State General Apportionment	\$47,322,302
D Estimated EPA	\$10,684,059
<b>Available Revenue</b>	<b>\$67,264,377</b>
E Revenue Shortfall	0.9872264932
<b>Total Revenue Plus Shortfall</b>	<b>\$68,134,696</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,322,302
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$47,322,302</b>

**IV Growth**

A Unconstrained Growth Rate	1.46%
B Constrained Growth Rate	1.45%
C Constrained Growth Cap	\$845,228
D Actual Growth	\$372,620
E Funded Credit Growth Revenue	\$460,645
F Funded Noncredit Growth Revenue	\$-79,617
G Funded Noncredit CDCP Growth Revenue	\$-8,408
<b>Total Growth Revenue</b>	<b>\$372,620</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,134,123	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903033	4,723.597254	26,882.833	1,536.187	0.000	0.000	28,419.020	0.000	28,419.020
Noncredit FTES	2,811.752093	2,840.431965	156.860	-65.030	0.000	0.000	91.830	0.000	91.830
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			27,039.693	1,471.157	0.000	0.000	28,510.850	0.000	28,510.850

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,774,172
B Basic FTES Revenue Before Workload Reduction	\$126,142,571	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$126,142,571
1 Credit Base Revenue	\$125,701,520	
2 Noncredit Base Revenue	\$441,051	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$136,916,743</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,556,103
C Base Increase	\$6,783,507
<b>Total Revenue Adjustments</b>	<b>\$8,339,610</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$153,844,070</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,396,551
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$138,313,294</b>

**VIII District Revenue Source**

A1 Property Taxes	\$32,608,233
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,660,636
C State General Apportionment	\$86,732,813
D Estimated EPA	\$23,877,260
<b>Available Revenue</b>	<b>\$151,878,942</b>
E Revenue Shortfall	0.9872264950
<b>Total Revenue Plus Shortfall</b>	<b>\$153,844,070</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$86,732,813
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$86,732,813</b>

**IV Growth**

A Unconstrained Growth Rate	3.97%
B Constrained Growth Rate	3.89%
C Constrained Growth Cap	\$4,863,103
D Actual Growth	\$7,071,616
E Funded Credit Growth Revenue	\$7,256,329
F Funded Noncredit Growth Revenue	\$-184,713
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$7,071,616</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	0	1	2
						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						<b>\$10,774,172</b>
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$0	\$0	\$0		
						<b>\$10,774,172</b>
						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	14,188.541	1,267.139	0.000	0.000	15,455.680	0.000	15,455.680
Noncredit FTES	2,811.752093	2,840.431965	56.590	-55.160	0.000	0.000	1.430	0.000	1.430
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,245.131	1,211.979	0.000	0.000	15,457.110	0.000	15,457.110

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$66,503,361
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,503,361
1 Credit Base Revenue	\$66,344,244
2 Noncredit Base Revenue	\$159,117
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$73,875,163</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$844,692
C Base Increase	\$3,754,060
<b>Total Revenue Adjustments</b>	<b>\$4,598,752</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$85,121,111

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$753,527
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$74,628,690</b>

**VIII District Revenue Source**

A1 Property Taxes	\$16,893,275
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,483,569
C State General Apportionment	\$50,230,641
D Estimated EPA	\$13,426,331
<b>Available Revenue</b>	<b>\$84,033,816</b>
E Revenue Shortfall	0.9872264943
<b>Total Revenue Plus Shortfall</b>	<b>\$85,121,111</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$50,230,641
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$50,230,641</b>

**IV Growth**

A Unconstrained Growth Rate	7.42%
B Constrained Growth Rate	7.24%
C Constrained Growth Cap	\$4,775,653
D Actual Growth	\$5,828,774
E Funded Credit Growth Revenue	\$5,985,452
F Funded Noncredit Growth Revenue	\$-156,678
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$5,828,774</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	1	2
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370	\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903029	4,723.597254	33,411.281	1,677.309	0.000	0.000	35,088.590	0.000	35,088.590
Noncredit FTES	2,811.752093	2,840.431965	2,131.250	66.800	0.000	0.000	2,198.050	0.000	2,198.050
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,425.560	-211.640	0.000	0.000	6,213.920	0.000	6,213.920
<b>Total FTES:</b>			41,968.091	1,532.469	0.000	0.000	43,500.560	0.000	43,500.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$17,011,849
B Basic FTES Revenue Before Workload Reduction	\$192,265,753	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$192,265,753
1 Credit Base Revenue	\$156,227,910	
2 Noncredit Base Revenue	\$5,992,547	
3 Career Development College NonCr	\$30,045,296	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$209,277,602</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,329,395
C Base Increase	\$10,196,156
<b>Total Revenue Adjustments</b>	<b>\$12,525,551</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$231,229,714</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,134,632
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$211,412,234</b>

**VIII District Revenue Source**

A1 Property Taxes	\$88,874,593
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,657,226
C State General Apportionment	\$91,632,796
D Estimated EPA	\$36,111,485
<b>Available Revenue</b>	<b>\$228,276,100</b>
E Revenue Shortfall	0.9872264946
<b>Total Revenue Plus Shortfall</b>	<b>\$231,229,714</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$91,632,796
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$91,632,796</b>

**IV Growth**

A Unconstrained Growth Rate	3.55%
B Constrained Growth Rate	3.48%
C Constrained Growth Cap	\$6,334,103
D Actual Growth	\$7,112,971
E Funded Credit Growth Revenue	\$7,922,932
F Funded Noncredit Growth Revenue	\$189,741
G Funded Noncredit CDCP Growth Revenue	\$-999,702
<b>Total Growth Revenue</b>	<b>\$7,112,971</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	0	2	1
						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						<b>\$11,341,234</b>
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
			0	\$1,134,123	0	\$0
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
5	0	0	0	0	5	\$17,011,849
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$5,670,615	\$0	\$0	\$0	\$0	\$5,670,615	



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,714.799475	4,723.597254	21,742.688	0.000	0.000	-7,180.308	14,562.380	0.000	14,562.380
Noncredit FTES	2,811.752093	2,840.431965	2,527.333	0.000	0.000	-820.053	1,707.280	0.000	1,707.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,720.215	0.000	0.000	-1,698.395	5,021.820	0.000	5,021.820
<b>Total FTES:</b>			30,990.236	0.000	0.000	-9,698.756	21,291.480	0.000	21,291.480

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$12,758,886
B Basic FTES Revenue Before Workload Reduction	\$141,041,717
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$141,041,717
1 Credit Base Revenue	\$102,512,414
2 Noncredit Base Revenue	\$7,106,232
3 Career Development College NonCr	\$31,423,071
E Current Year Decline	\$-43,821,736
<b>Total Base Revenue Less Decline</b>	<b>\$109,978,867</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,126,372
C Base Increase	\$7,228,515
<b>Total Revenue Adjustments</b>	<b>\$8,354,887</b>

**VI Stability Adjustment**

\$44,268,718

**VII Total Computational Revenue**

\$163,810,791

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,121,784
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$111,100,651</b>

**VIII District Revenue Source**

A1 Property Taxes	\$63,733,421
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,759,494
C State General Apportionment	\$63,725,282
D Estimated EPA	\$25,500,156
<b>Available Revenue</b>	<b>\$161,718,353</b>
E Revenue Shortfall	0.9872264947
<b>Total Revenue Plus Shortfall</b>	<b>\$163,810,791</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$63,725,282
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$63,725,282</b>

**IV Growth**

A Unconstrained Growth Rate	1.27%
B Constrained Growth Rate	1.26%
C Constrained Growth Cap	\$1,254,209
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6	\$12,758,886	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$5,670,615	\$0	\$0	\$283,531	\$0	\$5,954,146		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	15,688.370	468.410	0.000	0.000	16,156.780	0.000	16,156.780
Noncredit FTES	2,811.752093	2,840.431965	171.970	7.370	0.000	0.000	179.340	0.000	179.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,860.340	475.780	0.000	0.000	16,336.120	0.000	16,336.120

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$73,840,834
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$73,840,834
1 Credit Base Revenue	\$73,357,297
2 Noncredit Base Revenue	\$483,537
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$79,511,450</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$888,854
C Base Increase	\$3,851,975
<b>Total Revenue Adjustments</b>	<b>\$4,740,829</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$87,365,097</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,017
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$80,322,467</b>

**VIII District Revenue Source**

A1 Property Taxes	\$29,880,941
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,539,179
C State General Apportionment	\$38,207,243
D Estimated EPA	\$13,621,775
<b>Available Revenue</b>	<b>\$86,249,138</b>
E Revenue Shortfall	0.9872264893
<b>Total Revenue Plus Shortfall</b>	<b>\$87,365,097</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,207,243
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$38,207,243</b>

**IV Growth**

A Unconstrained Growth Rate	4.15%
B Constrained Growth Rate	4.05%
C Constrained Growth Cap	\$2,969,262
D Actual Growth	\$2,233,514
E Funded Credit Growth Revenue	\$2,212,580
F Funded Noncredit Growth Revenue	\$20,934
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$2,233,514</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							1
0	1	0	0	0	0	0	<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,134,123	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$5,670,616
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
1	0	0	0	0	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,696.695034	4,723.597254	12,259.430	0.000	0.000	-324.120	11,935.310	0.000	11,935.310
Noncredit FTES	2,811.752093	2,840.431965	111.810	0.000	0.000	-15.550	96.260	0.000	96.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			12,371.240	0.000	0.000	-339.670	12,031.570	0.000	12,031.570

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$57,893,186
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$57,893,186
1 Credit Base Revenue	\$57,578,804
2 Noncredit Base Revenue	\$314,382
3 Career Development College NonCr	\$0
E Current Year Decline	\$-1,559,276
<b>Total Base Revenue Less Decline</b>	<b>\$63,138,650</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$655,422
C. Base Increase	\$3,048,786
<b>Total Revenue Adjustments</b>	<b>\$3,704,208</b>

**VI Stability Adjustment**

\$1,575,181

**VII Total Computational Revenue**

\$68,406,631

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$644,014
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$63,782,664</b>

**VIII District Revenue Source**

A1 Property Taxes	\$82,034,102
A2 Less Property Taxes Excess	-\$19,718,309
B Student Enrollment Fees	\$4,887,681
C State General Apportionment	\$0
D Estimated EPA	\$1,203,157
<b>Available Revenue</b>	<b>\$68,406,631</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$68,406,631</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$574,052
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$3,193,851
B 2nd Year	\$2,282,329
C 3rd Year	\$1,703,025
<b>Total</b>	<b>\$7,179,205</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	0	0	2
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	0	\$6,804,740
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903006	4,723.597254	6,833.010	0.000	1,173.240	0.000	8,006.250	0.000	8,006.250
Noncredit FTES	2,811.752093	2,840.431965	77.650	0.000	16.750	0.000	94.400	0.000	94.400
Noncredit - CDCP FTES	4,675.903043	4,723.597254	165.600	0.000	3.750	0.000	169.350	0.000	169.350
<b>Total FTES:</b>			7,076.260	0.000	1,193.740	0.000	8,270.000	0.000	8,270.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$32,943,155
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,943,155
1 Credit Base Revenue	\$31,950,492
2 Noncredit Base Revenue	\$218,333
3 Career Development College NonCr	\$774,330
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$37,479,648</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$449,895
C Base Increase	\$2,028,224
<b>Total Revenue Adjustments</b>	<b>\$2,478,119</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$45,981,825
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$382,292
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$37,861,940</b>

**VIII District Revenue Source**

A1 Property Taxes	\$36,957,709
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,899,916
C State General Apportionment	\$0
D Estimated EPA	\$4,536,851
<b>Available Revenue</b>	<b>\$45,394,476</b>
E Revenue Shortfall	0.9872264966
<b>Total Revenue Plus Shortfall</b>	<b>\$45,981,825</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,607,203
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$5,607,203</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$324,413
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$6,140,941
B 2nd Year	\$0
C 3rd Year	\$1,244,145
<b>Total</b>	<b>\$7,385,086</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	0	1	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$4,536,493	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						<b>Total Grandfathered or Approved Center</b>	
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903026	4,723.597254	17,848.880	0.000	0.000	-904.850	16,944.030	0.000	16,944.030
Noncredit FTES	2,811.752093	2,840.431965	125.990	0.000	0.000	-50.510	75.480	0.000	75.480
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,974.870	0.000	0.000	-955.360	17,019.510	0.000	17,019.510

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$10,207,110
B Basic FTES Revenue Before Workload Reduction	\$83,813,885
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$83,813,885
1 Credit Base Revenue	\$83,459,632
2 Noncredit Base Revenue	\$354,253
3 Career Development College NonCr	\$0
E Current Year Decline	\$-4,373,012
<b>Total Base Revenue Less Decline</b>	<b>\$89,647,983</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$928,463
C. Base Increase	\$4,429,586
<b>Total Revenue Adjustments</b>	<b>\$5,358,049</b>

**VI Stability Adjustment**

\$4,417,617

**VII Total Computational Revenue**

\$99,409,595

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$914,409
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$90,562,392</b>

**VIII District Revenue Source**

A1 Property Taxes	\$122,456,535
A2 Less Property Taxes Excess	-\$34,439,131
B Student Enrollment Fees	\$9,690,240
C State General Apportionment	\$0
D Estimated EPA	\$1,701,951
<b>Available Revenue</b>	<b>\$99,409,595</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$99,409,595</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$831,075
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,518,771
B 2nd Year	\$3,491,538
C 3rd Year	\$1,057,085
<b>Total</b>	<b>\$7,067,394</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	3	3
\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,110	\$10,207,110
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$10,207,110
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	13,573.340	0.000	0.000	-710.530	12,862.810	0.000	12,862.810
Noncredit FTES	2,811.752093	2,840.431965	327.700	0.000	0.000	-142.460	185.240	0.000	185.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	444.790	0.000	0.000	-197.940	246.850	0.000	246.850
<b>Total FTES:</b>			14,345.830	0.000	0.000	-1,050.930	13,294.900	0.000	13,294.900

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,521,208
B Basic FTES Revenue Before Workload Reduction	\$66,468,827
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,468,827
1 Credit Base Revenue	\$63,467,621
2 Noncredit Base Revenue	\$921,411
3 Career Development College NonCr	\$2,079,795
E Current Year Decline	-\$4,648,480
<b>Total Base Revenue Less Decline</b>	<b>\$68,341,555</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$722,524
C Base Increase	\$3,438,163
<b>Total Revenue Adjustments</b>	<b>\$4,160,687</b>

**VI Stability Adjustment**

\$4,695,894

**VII Total Computational Revenue**

\$77,950,729

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$697,084
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$69,038,639</b>

**VIII District Revenue Source**

A1 Property Taxes	\$27,362,390
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,619,637
C State General Apportionment	\$30,406,156
D Estimated EPA	\$11,566,842
<b>Available Revenue</b>	<b>\$76,955,025</b>
E Revenue Shortfall	0.9872264953
<b>Total Revenue Plus Shortfall</b>	<b>\$77,950,729</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,406,156
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$30,406,156</b>

**IV Growth**

A Unconstrained Growth Rate	2.14%
B Constrained Growth Rate	2.11%
C Constrained Growth Cap	\$1,375,966
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

**Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels**

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$6,521,208
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
1	1	0	0	0	2	
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$1,134,123	\$850,592	\$0	\$0	\$0	\$1,984,715	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	14,838.320	658.670	0.000	0.000	15,496.990	0.000	15,496.990
Noncredit FTES	2,811.752093	2,840.431965	223.320	3.590	0.000	0.000	226.910	0.000	226.910
Noncredit - CDCP FTES	4,675.903043	4,723.597254	63.120	-15.680	0.000	0.000	47.440	0.000	47.440
<b>Total FTES:</b>			15,124.760	646.580	0.000	0.000	15,771.340	0.000	15,771.340

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$70,305,607
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$70,305,607
1 Credit Base Revenue	\$69,382,544
2 Noncredit Base Revenue	\$627,920
3 Career Development College NonCr	\$295,143
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$75,976,223</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$856,952
C Base Increase	\$3,723,319
<b>Total Revenue Adjustments</b>	<b>\$4,580,271</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$84,444,713</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$774,957
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$76,751,180</b>

**VIII District Revenue Source**

A1 Property Taxes	\$15,870,213
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,742,000
C State General Apportionment	\$47,139,109
D Estimated EPA	\$12,614,736
<b>Available Revenue</b>	<b>\$83,366,058</b>
E Revenue Shortfall	0.9872264946
<b>Total Revenue Plus Shortfall</b>	<b>\$84,444,713</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,139,109
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$47,139,109</b>

**IV Growth**

A Unconstrained Growth Rate	3.04%
B Constrained Growth Rate	2.98%
C Constrained Growth Cap	\$2,078,784
D Actual Growth	\$3,047,425
E Funded Credit Growth Revenue	\$3,111,294
F Funded Noncredit Growth Revenue	\$10,197
G Funded Noncredit CDCP Growth Revenue	-\$74,066
<b>Total Growth Revenue</b>	<b>\$3,047,425</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	1	0	0	0	0	0
						<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>	
1	\$1,134,123		1	\$1,134,123		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$5,670,616	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,748.381507	4,723.597254	20,903.230	72.350	0.000	0.000	20,975.580	0.000	20,975.580
Noncredit FTES	2,811.752093	2,840.431965	612.090	105.540	0.000	0.000	717.630	0.000	717.630
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.170	-92.220	0.000	0.000	78.950	0.000	78.950
<b>Total FTES:</b>			21,686.490	85.670	0.000	0.000	21,772.160	0.000	21,772.160

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$101,777,930
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$101,777,930
1 Credit Base Revenue	\$99,256,511
2 Noncredit Base Revenue	\$1,721,045
3 Career Development College NonCr	\$800,374
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$108,582,670</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,174,203
C Base Increase	\$5,127,638
<b>Total Revenue Adjustments</b>	<b>\$6,301,841</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$116,288,184
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,107,543
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$109,690,213</b>

**VIII District Revenue Source**

A1 Property Taxes	\$21,903,232
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,563,426
C State General Apportionment	\$62,441,727
D Estimated EPA	\$16,894,391
<b>Available Revenue</b>	<b>\$114,802,776</b>
E Revenue Shortfall	0.9872264924
<b>Total Revenue Plus Shortfall</b>	<b>\$116,288,184</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$62,441,727
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$62,441,727</b>

**IV Growth**

A Unconstrained Growth Rate	2.06%
B Constrained Growth Rate	2.03%
C Constrained Growth Cap	\$2,045,388
D Actual Growth	\$205,921
E Funded Credit Growth Revenue	\$341,752
F Funded Noncredit Growth Revenue	\$299,779
G Funded Noncredit CDCP Growth Revenue	\$-435,610
<b>Total Growth Revenue</b>	<b>\$205,921</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	8,457.510	276.820	0.000	0.000	8,734.330	0.000	8,734.330
Noncredit FTES	2,811.752093	2,840.431965	320.460	20.940	0.000	0.000	341.400	0.000	341.400
Noncredit - CDCP FTES	4,675.903043	4,723.597254	90.930	80.780	0.000	0.000	171.710	0.000	171.710
<b>Total FTES:</b>			<b>8,868.900</b>	<b>378.540</b>	<b>0.000</b>	<b>0.000</b>	<b>9,247.440</b>	<b>0.000</b>	<b>9,247.440</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$40,872,731
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$40,872,731
1 Credit Base Revenue	\$39,546,497
2 Noncredit Base Revenue	\$901,054
3 Career Development College NonCr	\$425,180
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$46,543,347</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$497,930
C Base Increase	\$2,275,404
<b>Total Revenue Adjustments</b>	<b>\$2,773,334</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$51,578,314</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$474,742
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$47,018,089</b>

**VIII District Revenue Source**

A1 Property Taxes	\$11,621,595
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,258,747
C State General Apportionment	\$28,927,907
D Estimated EPA	\$8,111,229
<b>Available Revenue</b>	<b>\$50,919,478</b>
E Revenue Shortfall	0.9872264921
<b>Total Revenue Plus Shortfall</b>	<b>\$51,578,314</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$28,927,907
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$28,927,907</b>

**IV Growth**

A Unconstrained Growth Rate	6.10%
B Constrained Growth Rate	5.95%
C Constrained Growth Cap	\$2,404,199
D Actual Growth	\$1,748,637
E Funded Credit Growth Revenue	\$1,307,586
F Funded Noncredit Growth Revenue	\$59,479
G Funded Noncredit CDCP Growth Revenue	\$381,572
<b>Total Growth Revenue</b>	<b>\$1,748,637</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,134,123		1	\$1,134,123			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>	
0	0	0	0	0	0	\$5,670,616	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903004	4,723.597254	6,770.180	0.000	0.000	-195.620	6,574.560	0.000	6,574.560
Noncredit FTES	2,811.752093	2,840.431965	150.000	0.000	0.000	36.760	186.760	0.000	186.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	43.220	0.000	0.000	-29.740	13.480	0.000	13.480
<b>Total FTES:</b>			6,963.400	0.000	0.000	-188.600	6,774.800	0.000	6,774.800

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,280,561
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,280,561
1 Credit Base Revenue	\$31,656,705
2 Noncredit Base Revenue	\$421,763
3 Career Development College NonCr	\$202,093
E Current Year Decline	-\$950,402
<b>Total Base Revenue Less Decline</b>	<b>\$34,732,529</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$366,171
C Base Increase	\$1,681,458
<b>Total Revenue Adjustments</b>	<b>\$2,047,629</b>

**VI Stability Adjustment**

\$960,096

**VII Total Computational Revenue**

\$38,122,657

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$354,272
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$35,086,801</b>

**VIII District Revenue Source**

A1 Property Taxes	\$13,950,185
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,068,780
C State General Apportionment	\$15,687,214
D Estimated EPA	\$5,929,518
<b>Available Revenue</b>	<b>\$37,635,697</b>
E Revenue Shortfall	0.9872264937
<b>Total Revenue Plus Shortfall</b>	<b>\$38,122,657</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,687,214
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$15,687,214</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$319,702
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,420,627
C 3rd Year	\$0
<b>Total</b>	<b>\$1,420,627</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	1	0	0	0	0
						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						<b>\$3,402,370</b>
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
					0	\$3,402,370
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	14,401.620	15.850	0.000	0.000	14,417.470	0.000	14,417.470
Noncredit FTES	2,811.752093	2,840.431965	302.890	-8.550	0.000	0.000	294.340	0.000	294.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,704.510	7.300	0.000	0.000	14,711.810	0.000	14,711.810

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,812,381
B Basic FTES Revenue Before Workload Reduction	\$68,192,230
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$68,192,230
1 Credit Base Revenue	\$67,340,578
2 Noncredit Base Revenue	\$851,652
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$74,004,611</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$797,580
C Base Increase	\$3,490,558
<b>Total Revenue Adjustments</b>	<b>\$4,288,138</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$79,159,454</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$754,847
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$74,759,458</b>

**VIII District Revenue Source**

A1 Property Taxes	\$71,012,705
A2 Less Property Taxes Excess	-\$67,904
B Student Enrollment Fees	\$6,743,472
C State General Apportionment	\$0
D Estimated EPA	\$1,471,181
<b>Available Revenue</b>	<b>\$79,159,454</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$79,159,454</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unconstrained Growth Rate	3.07%
B Constrained Growth Rate	3.01%
C Constrained Growth Cap	\$2,037,533
D Actual Growth	\$50,583
E Funded Credit Growth Revenue	\$74,869
F Funded Noncredit Growth Revenue	-\$24,286
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$50,583</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
1	\$1,134,123		1	\$1,134,123			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	1	1		\$5,812,381
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902940	4,723.597254	2,157.270	27.771	1.169	0.000	2,186.210	0.000	2,186.210
Noncredit FTES	2,811.752093	2,840.431965	75.770	29.740	0.000	0.000	105.510	0.000	105.510
Noncredit - CDCP FTES	4,675.903043	4,723.597254	307.910	-7.930	0.000	0.000	299.980	0.000	299.980
<b>Total FTES:</b>			2,540.950	49.581	1.169	0.000	2,591.700	0.000	2,591.700

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,739,988
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,739,988
1 Credit Base Revenue	\$10,087,185
2 Noncredit Base Revenue	\$213,046
3 Career Development College NonCr	\$1,439,757
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$15,709,420</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$139,336
C Base Increase	\$1,327,436
<b>Total Revenue Adjustments</b>	<b>\$1,466,772</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$17,530,850

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$160,236
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$15,869,656</b>

**VIII District Revenue Source**

A1 Property Taxes	\$3,691,090
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,265,784
C State General Apportionment	\$9,675,050
D Estimated EPA	\$2,674,996
<b>Available Revenue</b>	<b>\$17,306,920</b>
E Revenue Shortfall	0.9872265178
<b>Total Revenue Plus Shortfall</b>	<b>\$17,530,850</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,520
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$5,520</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,675,050
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,675,050</b>

**IV Growth**

A Unconstrained Growth Rate	3.15%
B Constrained Growth Rate	3.09%
C Constrained Growth Cap	\$347,264
D Actual Growth	\$178,197
E Funded Credit Growth Revenue	\$131,181
F Funded Noncredit Growth Revenue	\$84,474
G Funded Noncredit CDCP Growth Revenue	-\$37,458
<b>Total Growth Revenue</b>	<b>\$178,197</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$5,464
C 3rd Year	\$0
<b>Total</b>	<b>\$5,464</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903107	4,723.597254	6,915.290	74.890	1,585.461	0.000	8,575.640	0.000	8,575.640
Noncredit FTES	2,811.752093	2,840.431965	0.890	-0.180	0.000	0.000	0.710	0.000	0.710
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,916.180	74.710	1,585.461	0.000	8,576.350	0.000	8,576.350

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$32,337,728
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,337,728
1 Credit Base Revenue	\$32,335,226
2 Noncredit Base Revenue	\$2,502
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$38,008,344</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$468,678
C Base Increase	\$2,157,432
<b>Total Revenue Adjustments</b>	<b>\$2,626,110</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$48,900,460

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$387,685
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$38,396,029</b>

**VIII District Revenue Source**

A1 Property Taxes	\$15,012,883
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,372,530
C State General Apportionment	\$22,402,770
D Estimated EPA	\$7,487,647
<b>Available Revenue</b>	<b>\$48,275,830</b>
E Revenue Shortfall	0.9872265005
<b>Total Revenue Plus Shortfall</b>	<b>\$48,900,460</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,489,077
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$7,489,077</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,402,770
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$22,402,770</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$320,652
D Actual Growth	\$353,237
E Funded Credit Growth Revenue	\$353,748
F Funded Noncredit Growth Revenue	-\$511
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$353,237</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$5,907,393
B 2nd Year	\$0
C 3rd Year	\$1,506,067
<b>Total</b>	<b>\$7,413,460</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,134,123		2	\$2,268,246				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903030	4,723.597254	14,627.690	214.240	1,129.090	0.000	15,971.020	0.000	15,971.020
Noncredit FTES	2,811.752093	2,840.431965	2,102.070	606.590	0.000	0.000	2,708.660	0.000	2,708.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	579.000	-579.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,308.760	241.830	1,129.090	0.000	18,679.680	0.000	18,679.680

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,222,394
B Basic FTES Revenue Before Workload Reduction	\$77,015,508
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,015,508
1 Credit Base Revenue	\$68,397,660
2 Noncredit Base Revenue	\$5,910,500
3 Career Development College NonCr	\$2,707,348
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$85,237,902</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$961,821
C Base Increase	\$4,266,526
<b>Total Revenue Adjustments</b>	<b>\$5,228,347</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$96,742,934

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$869,427
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$86,107,329</b>

**VIII District Revenue Source**

A1 Property Taxes	\$50,595,645
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,926,976
C State General Apportionment	\$21,542,117
D Estimated EPA	\$14,442,450
<b>Available Revenue</b>	<b>\$95,507,188</b>
E Revenue Shortfall	0.9872264986
<b>Total Revenue Plus Shortfall</b>	<b>\$96,742,934</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,333,365
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$5,333,365</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,542,117
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$21,542,117</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$755,826
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$1,011,985
F Funded Noncredit Growth Revenue	\$1,722,978
G Funded Noncredit CDCP Growth Revenue	\$-2,734,963
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$10,557,630
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$10,557,630</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654		
						Total Grandfathered or Approved Center	
						\$8,222,394	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,806.066365	4,723.597254	25,869.530	0.000	0.000	-3,657.860	22,211.670	0.000	22,211.670
Noncredit FTES	2,811.752093	2,840.431965	1,766.630	0.000	0.000	283.910	2,050.540	0.000	2,050.540
Noncredit - CDCP FTES	4,675.903043	4,723.597254	162.670	0.000	0.000	-8.930	153.740	0.000	153.740
<b>Total FTES:</b>			27,798.830	0.000	0.000	-3,382.880	24,415.950	0.000	24,415.950

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,938,864
B Basic FTES Revenue Before Workload Reduction	\$130,058,633
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$130,058,633
1 Credit Base Revenue	\$124,330,678
2 Noncredit Base Revenue	\$4,967,326
3 Career Development College NonCr	\$760,629
E Current Year Decline	\$-16,347,270
<b>Total Base Revenue Less Decline</b>	<b>\$121,650,227</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,289,644
C Base Increase	\$6,496,714
<b>Total Revenue Adjustments</b>	<b>\$7,786,358</b>

**VI Stability Adjustment**

\$16,514,012

**VII Total Computational Revenue**

\$145,901,785

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,240,832
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$122,891,059</b>

**VIII District Revenue Source**

A1 Property Taxes	\$201,300,566
A2 Less Property Taxes Excess	-\$73,820,195
B Student Enrollment Fees	\$15,979,819
C State General Apportionment	\$0
D Estimated EPA	\$2,441,595
<b>Available Revenue</b>	<b>\$145,901,785</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$145,901,785</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unconstrained Growth Rate	1.24%
B Constrained Growth Rate	1.23%
C Constrained Growth Cap	\$1,584,870
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$2,715,522
C 3rd Year	\$0
<b>Total</b>	<b>\$2,715,522</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	0	2	0
						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						<b>Total Colleges Rev.</b>
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	0	\$0	
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$0	\$0	\$0	\$0	
					<b>Total Grandfathered or Approved Center</b>	
					\$7,938,864	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	15,153.630	39,510	0.000	0.000	15,193.140	0.000	15,193.140
Noncredit FTES	2,811.752093	2,840.431965	219.070	-21.770	0.000	0.000	197.300	0.000	197.300
Noncredit - CDCP FTES	4,675.903043	4,723.597254	37.190	0.370	0.000	0.000	37.560	0.000	37.560
<b>Total FTES:</b>			15,409.890	18.110	0.000	0.000	15,428.000	0.000	15,428.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,938,862
B Basic FTES Revenue Before Workload Reduction	\$71,646,772
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,646,772
1 Credit Base Revenue	\$70,856,904
2 Noncredit Base Revenue	\$615,971
3 Career Development College NonCr	\$173,897
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$79,585,634</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$838,834
C. Base Increase	\$3,757,162
<b>Total Revenue Adjustments</b>	<b>\$4,595,996</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$85,184,388

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,773
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$80,397,407</b>

**VIII District Revenue Source**

A1 Property Taxes	\$22,701,629
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,737,007
C State General Apportionment	\$44,262,593
D Estimated EPA	\$13,395,056
<b>Available Revenue</b>	<b>\$84,096,285</b>
E Revenue Shortfall	0.9872264974
<b>Total Revenue Plus Shortfall</b>	<b>\$85,184,388</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$44,262,593
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$44,262,593</b>

**IV Growth**

A Unconstrained Growth Rate	1.80%
B Constrained Growth Rate	1.77%
C Constrained Growth Cap	\$1,258,986
D Actual Growth	\$126,541
E Funded Credit Growth Revenue	\$186,629
F Funded Noncredit Growth Revenue	-\$61,836
G Funded Noncredit CDCP Growth Revenue	\$1,748
<b>Total Growth Revenue</b>	<b>\$126,541</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							1
0	1	0	0	0	0	0	<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,134,123		3	\$3,402,369			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$7,938,862
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	27,007.554	1,807.526	0.000	0.000	28,815.080	0.000	28,815.080
Noncredit FTES	2,811.752093	2,840.431965	304.890	-99.440	0.000	0.000	205.450	0.000	205.450
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.600	33.000	0.000	0.000	204.600	0.000	204.600
<b>Total FTES:</b>			27,484.044	1,741.086	0.000	0.000	29,225.130	0.000	29,225.130

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$11,341,233
B Basic FTES Revenue Before Workload Reduction	\$127,944,364
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$127,944,364
1 Credit Base Revenue	\$126,284,704
2 Noncredit Base Revenue	\$857,275
3 Career Development College NonCr	\$802,385
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$139,285,597</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,592,663
C Base Increase	\$7,037,863
<b>Total Revenue Adjustments</b>	<b>\$8,630,526</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$159,589,182

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,420,713
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$140,706,310</b>

**VIII District Revenue Source**

A1 Property Taxes	\$39,825,732
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,221,686
C State General Apportionment	\$85,444,480
D Estimated EPA	\$25,058,771
<b>Available Revenue</b>	<b>\$157,550,669</b>
E Revenue Shortfall	0.9872264963
<b>Total Revenue Plus Shortfall</b>	<b>\$159,589,182</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,701,185
B Basic Allocation Adjustment COLA	\$17,352
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,718,537</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$85,444,480
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$85,444,480</b>

**IV Growth**

A Unconstrained Growth Rate	3.68%
B Constrained Growth Rate	3.60%
C Constrained Growth Cap	\$4,565,272
D Actual Growth	\$8,411,451
E Funded Credit Growth Revenue	\$8,538,025
F Funded Noncredit Growth Revenue	\$-282,453
G Funded Noncredit CDCP Growth Revenue	\$155,879
<b>Total Growth Revenue</b>	<b>\$8,411,451</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$13,042,418
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903052	4,723.597254	25,843.160	564.140	0.000	0.000	26,407.300	0.000	26,407.300
Noncredit FTES	2,811.752093	2,840.431965	181.370	-122.030	0.000	0.000	59.340	0.000	59.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,024.530	442.110	0.000	0.000	26,466.640	0.000	26,466.640

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$121,350,078
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$121,350,078
1 Credit Base Revenue	\$120,840,111
2 Noncredit Base Revenue	\$509,967
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$132,691,312</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,445,096
C. Base Increase	\$6,362,550
<b>Total Revenue Adjustments</b>	<b>\$7,807,646</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$144,281,582</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,353,451
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$134,044,763</b>

**VIII District Revenue Source**

A1 Property Taxes	\$50,759,780
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,640,107
C State General Apportionment	\$58,224,137
D Estimated EPA	\$21,814,576
<b>Available Revenue</b>	<b>\$142,438,600</b>
E Revenue Shortfall	0.9872264916
<b>Total Revenue Plus Shortfall</b>	<b>\$144,281,582</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$58,224,137
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$58,224,137</b>

**IV Growth**

A Unconstrained Growth Rate	1.96%
B Constrained Growth Rate	1.93%
C Constrained Growth Cap	\$2,322,403
D Actual Growth	\$2,318,152
E Funded Credit Growth Revenue	\$2,664,770
F Funded Noncredit Growth Revenue	\$-346,618
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$2,318,152</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
			State Approved Centers		Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Grandfathered or Approved Center Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		
0	0	0	0	0	0		\$11,341,234
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	8,723.140	43.217	427.143	0.000	9,193.500	0.000	9,193.500
Noncredit FTES	2,811.752093	2,840.431965	77.240	-25.100	0.000	0.000	52.140	0.000	52.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,800.380	18.117	427.143	0.000	9,245.640	0.000	9,245.640

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$41,005,737
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$41,005,737
1 Credit Base Revenue	\$40,788,557
2 Noncredit Base Revenue	\$217,180
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$45,542,230</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$504,134
C Base Increase	\$2,246,967
<b>Total Revenue Adjustments</b>	<b>\$2,751,101</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$50,947,088
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$464,531
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$46,006,761</b>

**VIII District Revenue Source**

A1 Property Taxes	\$9,316,618
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,250,423
C State General Apportionment	\$30,720,489
D Estimated EPA	\$8,008,785
<b>Available Revenue</b>	<b>\$50,296,315</b>
E Revenue Shortfall	0.9872264927
<b>Total Revenue Plus Shortfall</b>	<b>\$50,947,088</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,017,651
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,017,651</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,720,489
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$30,720,489</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$406,601
D Actual Growth	\$132,845
E Funded Credit Growth Revenue	\$204,140
F Funded Noncredit Growth Revenue	\$-71,295
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$132,845</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,997,279
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$1,997,279</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903124	4,723.597254	4,724.970	223.820	0.000	0.000	4,948.790	0.000	4,948.790
Noncredit FTES	2,811.752093	2,840.431965	367.210	-34.940	0.000	0.000	332.270	0.000	332.270
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,092.180	188.880	0.000	0.000	5,281.060	0.000	5,281.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,088,271
B Basic FTES Revenue Before Workload Reduction	\$23,126,005
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,126,005
1 Credit Base Revenue	\$22,093,502
2 Noncredit Base Revenue	\$1,032,503
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$30,214,276</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$281,368
C Base Increase	\$1,468,845
<b>Total Revenue Adjustments</b>	<b>\$1,750,213</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$33,252,283

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$308,186
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$30,522,462</b>

**VIII District Revenue Source**

A1 Property Taxes	\$5,780,133
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$921,165
C State General Apportionment	\$20,808,974
D Estimated EPA	\$5,317,263
<b>Available Revenue</b>	<b>\$32,827,535</b>
E Revenue Shortfall	0.9872265011
<b>Total Revenue Plus Shortfall</b>	<b>\$33,252,283</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$20,808,974
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$20,808,974</b>

**IV Growth**

A Unconstrained Growth Rate	3.71%
B Constrained Growth Rate	3.63%
C Constrained Growth Cap	\$832,522
D Actual Growth	\$957,991
E Funded Credit Growth Revenue	\$1,057,236
F Funded Noncredit Growth Revenue	\$-99,245
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$957,991</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							2
0	0	2	0	0	0	0	<b>Total Colleges Rev.</b>
\$0	\$0	\$6,804,740	\$0	\$0	\$0	\$0	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$7,088,271	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					1		
0	0	0	1	0	<b>Total Grandfathered or Approved Center</b>		
<b>Grandfathered or Previously Approved Center Revenue:</b>					\$283,531		
\$0	\$0	\$0	\$283,531	\$0	\$283,531		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,447.375908	4,723.597254	2,469.230	44.410	0.000	0.000	2,513.640	0.000	2,513.640
Noncredit FTES	2,811.752093	2,840.431965	61.340	-17.680	0.000	0.000	43.660	0.000	43.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,530.570	26.730	0.000	0.000	2,557.300	0.000	2,557.300

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$16,092,529
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$16,092,529
1 Credit Base Revenue	\$15,920,056
2 Noncredit Base Revenue	\$172,473
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$20,061,961</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$138,804
C Base Increase	\$1,531,465
<b>Total Revenue Adjustments</b>	<b>\$1,670,269</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$22,107,080

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$204,632
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$20,266,593</b>

**VIII District Revenue Source**

A1 Property Taxes	\$8,549,740
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$762,483
C State General Apportionment	\$9,002,081
D Estimated EPA	\$3,510,391
<b>Available Revenue</b>	<b>\$21,824,695</b>
E Revenue Shortfall	0.9872264903
<b>Total Revenue Plus Shortfall</b>	<b>\$22,107,080</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,002,081
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,002,081</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$159,569
D Actual Growth	\$159,554
E Funded Credit Growth Revenue	\$209,773
F Funded Noncredit Growth Revenue	\$-50,219
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$159,554</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	0	1	1	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,134,123	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903024	4,723.597254	12,690.140	0.000	1,171.420	0.000	13,861.560	0.000	13,861.560
Noncredit FTES	2,811.752093	2,840.431965	798.940	0.000	236.530	0.000	1,035.470	0.000	1,035.470
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			13,489.080	0.000	1,407.950	0.000	14,897.030	0.000	14,897.030

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$61,584,285
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$61,584,285
1 Credit Base Revenue	\$59,337,864
2 Noncredit Base Revenue	\$2,246,421
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$68,389,025</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$791,555
C. Base Increase	\$3,513,034
<b>Total Revenue Adjustments</b>	<b>\$4,304,589</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$78,804,790

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$697,568
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$69,086,593</b>

**VIII District Revenue Source**

A1 Property Taxes	\$92,176,480
A2 Less Property Taxes Excess	-\$22,717,391
B Student Enrollment Fees	\$7,855,998
C State General Apportionment	\$0
D Estimated EPA	\$1,489,703
<b>Available Revenue</b>	<b>\$78,804,790</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$78,804,790</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,205,163
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$6,205,163</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**IV Growth**

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$610,652
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$4,331,742
B 2nd Year	\$6,023,890
C 3rd Year	\$2,407,881
<b>Total</b>	<b>\$12,763,513</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903027	4,723.597254	16,227.640	581.756	17.644	0.000	16,827.040	0.000	16,827.040
Noncredit FTES	2,811.752093	2,840.431965	180.810	-137.880	0.000	0.000	42.930	0.000	42.930
Noncredit - CDCP FTES	4,675.903043	4,723.597254	166.000	-48.050	0.000	0.000	117.950	0.000	117.950
<b>Total FTES:</b>			16,574.450	395.826	17.644	0.000	16,987.920	0.000	16,987.920

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$77,163,464
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,163,464
1 Credit Base Revenue	\$75,878,871
2 Noncredit Base Revenue	\$508,393
3 Career Development College NonCr	\$776,200
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$84,535,266</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$927,446
C. Base Increase	\$4,087,801
<b>Total Revenue Adjustments</b>	<b>\$5,015,247</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$92,696,741

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$862,260
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$85,397,526</b>

**VIII District Revenue Source**

A1 Property Taxes	\$37,213,434
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,508,000
C State General Apportionment	\$35,287,486
D Estimated EPA	\$14,503,759
<b>Available Revenue</b>	<b>\$91,512,679</b>
E Revenue Shortfall	0.9872264981
<b>Total Revenue Plus Shortfall</b>	<b>\$92,696,741</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$83,342
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$83,342</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$35,287,486
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$35,287,486</b>

**IV Growth**

A Unconstrained Growth Rate	2.62%
B Constrained Growth Rate	2.58%
C Constrained Growth Cap	\$1,964,583
D Actual Growth	\$2,129,374
E Funded Credit Growth Revenue	\$2,747,982
F Funded Noncredit Growth Revenue	\$-391,639
G Funded Noncredit CDCP Growth Revenue	\$-226,969
<b>Total Growth Revenue</b>	<b>\$2,129,374</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$82,500
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$82,500</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						2
0	0	0	0	0	1	1
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
<b>Total</b>						
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	<b>Total</b>	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	<b>Grandfathered or Previously Approved Centers</b>	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Basic Allocation Revenue</b>	
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	7,505.330	8.910	0.000	0.000	7,514.240	0.000	7,514.240
Noncredit FTES	2,811.752093	2,840.431965	120.670	-8.910	0.000	0.000	111.760	0.000	111.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,626.000	0.000	0.000	0.000	7,626.000	0.000	7,626.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,505,925
B Basic FTES Revenue Before Workload Reduction	\$35,433,490
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,433,490
1 Credit Base Revenue	\$35,094,196
2 Noncredit Base Revenue	\$339,294
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$43,939,415</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$414,322
C Base Increase	\$2,071,861
<b>Total Revenue Adjustments</b>	<b>\$2,486,183</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$46,922,390</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$448,182
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$44,387,597</b>

**VIII District Revenue Source**

A1 Property Taxes	\$26,935,328
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,434,446
C State General Apportionment	\$10,472,183
D Estimated EPA	\$7,481,070
<b>Available Revenue</b>	<b>\$46,323,027</b>
E Revenue Shortfall	0.9872265032
<b>Total Revenue Plus Shortfall</b>	<b>\$46,922,390</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,472,183
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,472,183</b>

**IV Growth**

A Unconstrained Growth Rate	5.52%
B Constrained Growth Rate	5.39%
C Constrained Growth Cap	\$1,895,581
D Actual Growth	\$16,779
E Funded Credit Growth Revenue	\$42,087
F Funded Noncredit Growth Revenue	\$-25,308
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$16,779</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	0	0	2
						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						<b>\$6,804,740</b>
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
					1	\$8,505,925
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	1	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$567,062	\$0	\$0		
					<b>Total Grandfathered or Approved Center</b>	
					\$567,062	



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 FIRST PRINCIPAL APPORTIONMENT  
STATEWIDE TOTAL**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	1,066,858.064	27,547.835	12,378.738	-19,746.728	1,087,037.909	0.001	1,087,037.910
Noncredit FTES	2,811.752093	2,840.431965	29,900.223	-488.949	400.739	-548.273	29,263.740	0.000	29,263.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	38,673.795	-802.760	11.020	-2,159.285	35,722.770	0.000	35,722.770
<b>Total FTES:</b>			1,135,432.082	26,256.124	12,790.499	-22,454.286	1,152,024.420	0.000	1,152,024.420

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$520,279,069
B Basic FTES Revenue Before Workload Reduction	\$5,267,431,180
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$5,267,431,180
1 Credit Base Revenue	\$5,002,524,251
2 Noncredit Base Revenue	\$84,072,013
3 Career Development College NonCr	\$180,834,916
E Current Year Decline	\$-103,971,998
<b>Total Base Revenue Less Decline</b>	<b>\$5,683,738,251</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$-167,202
B. Full-Time Faculty Hiring	\$62,320,000
C. Base Increase	\$287,916,551
<b>Total Revenue Adjustments</b>	<b>\$350,069,349</b>

**VI Stability Adjustment**

\$105,032,512

**VII Total Computational Revenue**

\$6,384,285,109

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$57,974,131
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$5,741,712,382</b>

**VIII District Revenue Source**

A1 Property Taxes	\$2,698,102,493
A2 Less Property Taxes Excess	-\$213,980,376
B Student Enrollment Fees	\$416,514,974
C State General Apportionment	\$2,502,472,210
D Estimated EPA	\$906,721,860
<b>Available Revenue</b>	<b>\$6,309,831,161</b>
E Revenue Shortfall	0.9883379350
<b>Total Revenue Plus Shortfall</b>	<b>\$6,384,285,109</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$2,835,308
B Basic Allocation Adjustment COLA	\$28,920
C Stability Restoration	\$59,662,499
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$62,526,727</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,502,472,210
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,502,472,210</b>

**IV Growth**

A Unconstrained Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$153,019,927
D Actual Growth	\$124,944,137
E Funded Credit Growth Revenue	\$130,124,877
F Funded Noncredit Growth Revenue	\$-1,388,827
G Funded Noncredit CDCP Growth Revenue	\$-3,791,913
<b>Total Growth Revenue</b>	<b>\$124,944,137</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$73,335,033
B 2nd Year	\$24,252,734
C 3rd Year	\$18,735,537
<b>Total</b>	<b>\$116,323,304</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
<b>FTES:</b>	7	20	25	11	3	26	34	115
<b>Revenue:</b>	\$39,694,319	\$90,729,860	\$85,059,250	\$6,237,682	\$13,609,479	\$103,205,232	\$115,680,580	\$454,216,402
<b>State Approved Center: Funding Rates</b>	<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>					
34	\$1,134,123	34	\$38,560,182					
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	37	\$523,114,377		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>								
22	1	3	9	2	37			
<b>Grandfathered or Previously Approved Center Revenue:</b>								
\$24,950,706	\$850,592	\$1,701,186	\$2,551,779	\$283,530	\$30,337,793			

