

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903041	4,723.597254	8,548.660	0.000	0.000	-214.930	8,333.730	0.000	8,333.730
Noncredit FTES	2,811.752093	2,840.431965	553.440	0.000	0.000	-21.940	531.500	0.000	531.500
Noncredit - CDCP FTES	4,675.903043	4,723.597254	373.050	0.000	0.000	2.370	375.420	0.000	375.420
Total FTES:			9,475.150	0.000	0.000	-234.500	9,240.650	0.000	9,240.650

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$5,670,616
B Basic FTES Revenue Before Workload Reduction		\$43,273,187	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$43,273,187
1 Credit Base Revenue		\$39,972,705	
2 Noncredit Base Revenue		\$1,556,136	
3 Career Development College NonCr		\$1,744,346	
E Current Year Decline			\$-1,055,599
Total Base Revenue Less Decline			\$47,888,204

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$496,290
C Base Increase	\$2,311,385
Total Revenue Adjustments	\$2,807,675

VI Stability Adjustment

\$1,066,366

VII Total Computational Revenue

\$52,250,705

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$488,460
C Current Year Base Revenue + Inflation Adjustment	\$48,376,664

VIII District Revenue Source

A1 Property Taxes	\$15,847,614
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,638,953
C State General Apportionment	\$25,682,138
D Estimated EPA	\$8,082,000
Available Revenue	\$52,250,705
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$52,250,705

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,682,138
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,682,138

IV Growth

A Unconstrained Growth Rate	2.02%
B Constrained Growth Rate	1.97%
C Constrained Growth Cap	\$847,765
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	11,293.430	337.350	0.000	0.000	11,630.780	0.000	11,630.780
Noncredit FTES	2,811.752093	2,840.431965	0.000	26.180	0.000	0.000	26.180	0.000	26.180
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,293.430	363.530	0.000	0.000	11,656.960	0.000	11,656.960

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$52,806,984
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$52,806,984
1 Credit Base Revenue	\$52,806,984
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,477,600

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$640,183
C Base Increase	\$2,902,184
Total Revenue Adjustments	\$3,542,367

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$64,284,307

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$596,472
C Current Year Base Revenue + Inflation Adjustment	\$59,074,072

VIII District Revenue Source

A1 Property Taxes	\$6,204,186
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,078,469
C State General Apportionment	\$45,868,013
D Estimated EPA	\$10,133,639
Available Revenue	\$64,284,307
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$64,284,307

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,868,013
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,868,013

IV Growth

A Unconstrained Growth Rate	3.40%
B Constrained Growth Rate	3.28%
C Constrained Growth Cap	\$1,715,795
D Actual Growth	\$1,667,868
E Funded Credit Growth Revenue	\$1,593,505
F Funded Noncredit Growth Revenue	\$74,363
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,667,868

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
1	0	0	0	0	\$1,134,123	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903222	4,723.597254	2,350.018	67.162	0.000	0.000	2,417.180	0.000	2,417.180
Noncredit FTES	2,811.752093	2,840.431965	34.600	-1.830	0.000	0.000	32.770	0.000	32.770
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,384.618	65.332	0.000	0.000	2,449.950	0.000	2,449.950

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,085,745
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,085,745
1 Credit Base Revenue	\$10,988,458
2 Noncredit Base Revenue	\$97,287
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,055,177

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$133,950
C Base Increase	\$1,287,042
Total Revenue Adjustments	\$1,420,992

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$16,941,779
--	--------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$153,563
C Current Year Base Revenue + Inflation Adjustment	\$15,208,740

VIII District Revenue Source

A1 Property Taxes	\$3,465,770
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$474,599
C State General Apportionment	\$10,318,825
D Estimated EPA	\$2,682,585
Available Revenue	\$16,941,779
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$16,941,779

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,318,825
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,318,825

IV Growth

A Unconstrained Growth Rate	4.79%
B Constrained Growth Rate	4.60%
C Constrained Growth Cap	\$505,152
D Actual Growth	\$312,047
E Funded Credit Growth Revenue	\$317,245
F Funded Noncredit Growth Revenue	\$-5,198
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$312,047

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903065	4,723.597254	9,501.250	0.000	135.810	0.000	9,637.060	0.000	9,637.060
Noncredit FTES	2,811.752093	2,840.431965	1,070.540	0.000	247.460	0.000	1,318.000	0.000	1,318.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	24.400	0.000	9.160	0.000	33.560	0.000	33.560
Total FTES:			10,596.190	0.000	392.430	0.000	10,988.620	0.000	10,988.620

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,551,109
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,551,109
1 Credit Base Revenue	\$44,426,924
2 Noncredit Base Revenue	\$3,010,093
3 Career Development College NonCr	\$114,092
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,221,725

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$575,137
C Base Increase	\$2,635,116
Total Revenue Adjustments	\$3,210,253

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$58,362,513
--	--------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$542,862
C Current Year Base Revenue + Inflation Adjustment	\$53,764,587

VIII District Revenue Source

A1 Property Taxes	\$14,305,227
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,372,695
C State General Apportionment	\$31,726,478
D Estimated EPA	\$8,958,113
Available Revenue	\$58,362,513
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$58,362,513

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,387,673
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,387,673

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,726,478
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,726,478

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$470,803
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,666,449
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,666,449

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,715.290	0.000	0.000	-490.280	10,225.010	0.000	10,225.010
Noncredit FTES	2,811.752093	2,840.431965	180.860	0.000	0.000	12.080	192.940	0.000	192.940
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,896.150	0.000	0.000	-478.200	10,417.950	0.000	10,417.950

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$50,612,190
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,612,190
1 Credit Base Revenue	\$50,103,657
2 Noncredit Base Revenue	\$508,533
3 Career Development College NonCr	\$0
E Current Year Decline	-\$2,258,536
Total Base Revenue Less Decline	\$54,024,270

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$568,423
C Base Increase	\$2,607,550
Total Revenue Adjustments	\$3,175,973

VI Stability Adjustment

\$2,281,573

VII Total Computational Revenue

\$60,032,864

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$551,048
C Current Year Base Revenue + Inflation Adjustment	\$54,575,318

VIII District Revenue Source

A1 Property Taxes	\$24,598,977
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,357,303
C State General Apportionment	\$22,006,760
D Estimated EPA	\$9,069,824
Available Revenue	\$60,032,864
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$60,032,864

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,006,760
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,006,760

IV Growth

A Unconstrained Growth Rate	2.62%
B Constrained Growth Rate	2.53%
C Constrained Growth Cap	\$1,275,676
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	16,769.145	595.195	0.000	0.000	17,364.340	0.000	17,364.340
Noncredit FTES	2,811.752093	2,840.431965	346.230	-293.480	0.000	0.000	52.750	0.000	52.750
Noncredit - CDCP FTES	4,675.903043	4,723.597254	125.510	76.480	0.000	0.000	201.990	0.000	201.990
Total FTES:			17,240.885	378.195	0.000	0.000	17,619.080	0.000	17,619.080

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$79,971,281
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$79,971,281
1 Credit Base Revenue	\$78,410,895
2 Noncredit Base Revenue	\$973,513
3 Career Development College NonCr	\$586,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,507,774

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$967,325
C Base Increase	\$4,190,635
Total Revenue Adjustments	\$5,157,960

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,866,826

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$861,979
C Current Year Base Revenue + Inflation Adjustment	\$85,369,753

VIII District Revenue Source

A1 Property Taxes	\$18,190,404
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,302,979
C State General Apportionment	\$55,945,954
D Estimated EPA	\$14,427,489
Available Revenue	\$92,866,826
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$92,866,826

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,945,954
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,945,954

IV Growth

A Unconstrained Growth Rate	3.90%
B Constrained Growth Rate	3.75%
C Constrained Growth Cap	\$2,987,076
D Actual Growth	\$2,339,113
E Funded Credit Growth Revenue	\$2,811,462
F Funded Noncredit Growth Revenue	\$-833,610
G Funded Noncredit CDCP Growth Revenue	\$361,261
Total Growth Revenue	\$2,339,113

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
0	1	0	0	0	0	0
Revenue:						
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
Total Colleges Rev.						
\$4,536,493						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0			\$1,134,123	0	\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$4,536,493	
Total Grandfathered or Approved Center						
\$0						

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903021	4,723.597254	17,074.780	0.000	0.000	-1,208.240	15,866.540	0.000	15,866.540
Noncredit FTES	2,811.752093	2,840.431965	121.760	0.000	0.000	7.050	128.810	0.000	128.810
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,196.540	0.000	0.000	-1,201.190	15,995.350	0.000	15,995.350

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$80,182,374
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$80,182,374
1 Credit Base Revenue	\$79,840,015
2 Noncredit Base Revenue	\$342,359
3 Career Development College NonCr	\$0
E Current Year Decline	\$-5,629,790
Total Base Revenue Less Decline	\$81,924,386

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$876,405
C Base Increase	\$3,954,184
Total Revenue Adjustments	\$4,830,589

VI Stability Adjustment

VI Stability Adjustment	\$5,687,214
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$93,277,818

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$835,629
C Current Year Base Revenue + Inflation Adjustment	\$82,760,015

VIII District Revenue Source

A1 Property Taxes	\$42,797,356
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,055,956
C State General Apportionment	\$27,704,348
D Estimated EPA	\$13,720,158
Available Revenue	\$93,277,818
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$93,277,818

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,704,348
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,704,348

IV Growth

A Unconstrained Growth Rate	2.10%
B Constrained Growth Rate	2.04%
C Constrained Growth Cap	\$1,607,168
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
Total Colleges Revenue: \$7,371,802						
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	14,337.391	1,136.549	0.000	0.000	15,473.940	0.000	15,473.940
Noncredit FTES	2,811.752093	2,840.431965	340.730	29.580	0.000	0.000	370.310	0.000	370.310
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,678.121	1,166.129	0.000	0.000	15,844.250	0.000	15,844.250

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$67,998,300
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$67,998,300
1 Credit Base Revenue	\$67,040,252
2 Noncredit Base Revenue	\$958,048
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,803,039

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$862,808
C Base Increase	\$3,870,984
Total Revenue Adjustments	\$4,733,792

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$85,752,440
--	---------------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$762,991
C Current Year Base Revenue + Inflation Adjustment	\$75,566,030

VIII District Revenue Source

A1 Property Taxes	\$32,144,647
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,252,800
C State General Apportionment	\$35,241,203
D Estimated EPA	\$13,113,790
Available Revenue	\$85,752,440
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$85,752,440

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,241,203
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,241,203

IV Growth

A Unconstrained Growth Rate	8.31%
B Constrained Growth Rate	7.94%
C Constrained Growth Cap	\$5,315,197
D Actual Growth	\$5,452,618
E Funded Credit Growth Revenue	\$5,368,598
F Funded Noncredit Growth Revenue	\$84,020
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,452,618

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$6,804,739
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903008	4,723.597254	11,116.740	296.950	0.000	0.000	11,413.690	0.000	11,413.690
Noncredit FTES	2,811.752093	2,840.431965	215.390	69.080	0.000	0.000	284.470	0.000	284.470
Noncredit - CDCP FTES	4,675.903043	4,723.597254	114.420	9.970	0.000	0.000	124.390	0.000	124.390
Total FTES:			11,446.550	376.000	0.000	0.000	11,822.550	0.000	11,822.550

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$53,121,438
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$53,121,438
1 Credit Base Revenue	\$51,980,798
2 Noncredit Base Revenue	\$605,623
3 Career Development College NonCr	\$535,017
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$57,657,931

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$643,625
C Base Increase	\$2,861,577
Total Revenue Adjustments	\$3,505,202

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$63,397,227

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$588,111
C Current Year Base Revenue + Inflation Adjustment	\$58,246,042

VIII District Revenue Source

A1 Property Taxes	\$5,073,827
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,776,113
C State General Apportionment	\$43,997,617
D Estimated EPA	\$9,549,670
Available Revenue	\$63,397,227
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$63,397,227

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,997,617
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,997,617

IV Growth

A Unconstrained Growth Rate	3.34%
B Constrained Growth Rate	3.22%
C Constrained Growth Cap	\$1,691,398
D Actual Growth	\$1,645,983
E Funded Credit Growth Revenue	\$1,402,672
F Funded Noncredit Growth Revenue	\$196,217
G Funded Noncredit CDCP Growth Revenue	\$47,094
Total Growth Revenue	\$1,645,983

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$4,536,493
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903056	4,723.597254	30,678.870	0.000	1,683.850	0.000	32,362.720	0.000	32,362.720
Noncredit FTES	2,811.752093	2,840.431965	245.200	0.000	14.700	0.000	259.900	0.000	259.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			30,924.070	0.000	1,698.550	0.000	32,622.620	0.000	32,622.620

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$11,341,234
B Basic FTES Revenue Before Workload Reduction		\$144,140,864	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$144,140,864
1 Credit Base Revenue		\$143,451,422	
2 Noncredit Base Revenue		\$689,442	
3 Career Development College NonCr		\$0	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$155,482,098

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,787,496
C Base Increase	\$7,886,561
Total Revenue Adjustments	\$9,674,057

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$174,737,655

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,585,917
C Current Year Base Revenue + Inflation Adjustment	\$157,068,015

VIII District Revenue Source

A1 Property Taxes	\$116,242,845
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,169,103
C State General Apportionment	\$17,331,200
D Estimated EPA	\$25,994,507
Available Revenue	\$174,737,655
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$174,737,655

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,995,583
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,995,583

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,331,200
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,331,200

IV Growth

A Unconstrained Growth Rate	2.68%
B Constrained Growth Rate	2.59%
C Constrained Growth Cap	\$3,908,328
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,933,416
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,933,416

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	1
Revenue:	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$11,341,234
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	5,193.760	0.000	837.780	0.000	6,031.540	0.000	6,031.540
Noncredit FTES	2,811.752093	2,840.431965	22.840	0.000	5.620	0.000	28.460	0.000	28.460
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,216.600	0.000	843.400	0.000	6,060.000	0.000	6,060.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$24,349,738
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$24,349,738
1 Credit Base Revenue	\$24,285,518
2 Noncredit Base Revenue	\$64,220
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$27,752,108

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$332,481
C Base Increase	\$1,529,331
Total Revenue Adjustments	\$1,861,812

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$33,870,290
--	--------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$283,072
C Current Year Base Revenue + Inflation Adjustment	\$28,035,180

VIII District Revenue Source

A1 Property Taxes	\$4,547,906
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,453,986
C State General Apportionment	\$22,587,622
D Estimated EPA	\$5,280,776
Available Revenue	\$33,870,290
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$33,870,290

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,973,298
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,973,298

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,587,622
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,587,622

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$271,165
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,943,732
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$3,943,732

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						Total Colleges
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$3,402,370
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,271.620	16.037	4,000.593	0.000	28,288.250	0.000	28,288.250
Noncredit FTES	2,811.752093	2,840.431965	105.940	-26.670	0.000	0.000	79.270	0.000	79.270
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,377.560	-10.633	4,000.593	0.000	28,367.520	0.000	28,367.520

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,042,418
B Basic FTES Revenue Before Workload Reduction	\$113,789,619
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$113,789,619
1 Credit Base Revenue	\$113,491,742
2 Noncredit Base Revenue	\$297,877
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$126,832,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,557,561
C. Base Increase	\$7,024,596
Total Revenue Adjustments	\$8,582,157

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$155,605,069
--	---------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,293,687
C Current Year Base Revenue + Inflation Adjustment	\$128,125,724

VIII District Revenue Source

A1 Property Taxes	\$90,804,708
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,556,933
C State General Apportionment	\$25,591,798
D Estimated EPA	\$22,651,630
Available Revenue	\$155,605,069
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$155,605,069

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$18,897,188
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$18,897,188

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,591,798
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,591,798

IV Growth

A Unconstrained Growth Rate	1.68%
B Constrained Growth Rate	1.64%
C Constrained Growth Cap	\$2,158,217
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$75,754
F Funded Noncredit Growth Revenue	-\$75,754
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$20,637,550
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$20,637,550

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,042,418	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Revenue:	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902883	4,723.597254	1,350.950	7.680	59.190	0.000	1,417.820	0.000	1,417.820
Noncredit FTES	2,811.752093	2,840.431965	68.140	-7.150	0.000	0.000	60.990	0.000	60.990
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4.660	-3.380	0.000	0.000	1.280	0.000	1.280
Total FTES:			1,423.750	-2.850	59.190	0.000	1,480.090	0.000	1,480.090

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$6,530,294
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,530,294
1 Credit Base Revenue	\$6,316,911
2 Noncredit Base Revenue	\$191,593
3 Career Development College NonCr	\$21,790
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$10,499,726

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$80,021
C Base Increase	\$1,065,617
Total Revenue Adjustments	\$1,145,638

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$12,032,053
--	--------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$107,097
C Current Year Base Revenue + Inflation Adjustment	\$10,606,823

VIII District Revenue Source

A1 Property Taxes	\$1,364,346
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$196,000
C State General Apportionment	\$8,543,555
D Estimated EPA	\$1,928,152
Available Revenue	\$12,032,053
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$12,032,053

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$279,592
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$279,592

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,543,555
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,543,555

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$67,614
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$36,275
F Funded Noncredit Growth Revenue	\$-20,309
G Funded Noncredit CDCP Growth Revenue	\$-15,966
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$255,801
B 2nd Year	\$470,721
C 3rd Year	\$0
Total	\$726,522

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
0	0	0	0	0			\$3,969,432
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	7,341.457	402.403	0.000	0.000	7,743.860	0.000	7,743.860
Noncredit FTES	2,811.752093	2,840.431965	37.410	-27.380	0.000	0.000	10.030	0.000	10.030
Noncredit - CDCP FTES	4,675.903043	4,723.597254	521.400	-95.400	0.000	0.000	426.000	0.000	426.000
Total FTES:			7,900.267	279.623	0.000	0.000	8,179.890	0.000	8,179.890

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$36,871,144
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$36,871,144
1 Credit Base Revenue	\$34,327,940
2 Noncredit Base Revenue	\$105,188
3 Career Development College NonCr	\$2,438,016
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,273,514

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-1,150,846
B Full-Time Faculty Hiring	\$449,410
C Base Increase	\$2,009,423
Total Revenue Adjustments	\$1,307,987

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$43,364,680

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$410,790
C Current Year Base Revenue + Inflation Adjustment	\$40,684,304

VIII District Revenue Source

A1 Property Taxes	\$29,782,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,130,202
C State General Apportionment	\$4,734,596
D Estimated EPA	\$6,717,301
Available Revenue	\$43,364,680
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$43,364,680

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,734,596
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,734,596

IV Growth

A Unconstrained Growth Rate	9.10%
B Constrained Growth Rate	8.68%
C Constrained Growth Cap	\$3,050,970
D Actual Growth	\$1,372,389
E Funded Credit Growth Revenue	\$1,900,791
F Funded Noncredit Growth Revenue	\$-77,771
G Funded Noncredit CDCP Growth Revenue	\$-450,631
Total Growth Revenue	\$1,372,389

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903020	4,723.597254	19,137.250	378.790	0.000	0.000	19,516.040	0.000	19,516.040
Noncredit FTES	2,811.752093	2,840.431965	25.750	-2.790	0.000	0.000	22.960	0.000	22.960
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,163.000	376.000	0.000	0.000	19,539.000	0.000	19,539.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,863
B Basic FTES Revenue Before Workload Reduction	\$89,556,328
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,556,328
1 Credit Base Revenue	\$89,483,925
2 Noncredit Base Revenue	\$72,403
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$97,495,191

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$1,145,691
B Full-Time Faculty Hiring	\$1,073,511
C Base Increase	\$4,790,839
Total Revenue Adjustments	\$7,010,041

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,281,009

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$994,451
C Current Year Base Revenue + Inflation Adjustment	\$98,489,642

VIII District Revenue Source

A1 Property Taxes	\$30,321,566
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,359,453
C State General Apportionment	\$53,322,274
D Estimated EPA	\$16,277,716
Available Revenue	\$107,281,009
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$107,281,009

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,322,274
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,322,274

IV Growth

A Unconstrained Growth Rate	2.05%
B Constrained Growth Rate	2.00%
C Constrained Growth Cap	\$1,777,453
D Actual Growth	\$1,781,326
E Funded Credit Growth Revenue	\$1,789,251
F Funded Noncredit Growth Revenue	\$-7,925
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,781,326

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							2
0	1	1	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$3,402,370	\$0	\$0	\$0	\$0	\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100	0	\$7,938,863	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902737	4,723.597254	1,510.960	70.044	25.406	0.000	1,606.410	0.000	1,606.410
Noncredit FTES	2,811.752093	2,840.431965	40.630	-18.100	0.000	0.000	22.530	0.000	22.530
Noncredit - CDCP FTES	4,675.903043	4,723.597254	59.160	-59.160	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,610.750	-7.216	25.406	0.000	1,628.940	0.000	1,628.940

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$7,455,969
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$7,455,969
1 Credit Base Revenue	\$7,065,102
2 Noncredit Base Revenue	\$114,241
3 Career Development College NonCr	\$276,626
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$11,425,401

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$89,045
C Base Increase	\$1,102,671
Total Revenue Adjustments	\$1,191,716

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$12,853,663
--	---------------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$116,539
C Current Year Base Revenue + Inflation Adjustment	\$11,541,940

VIII District Revenue Source

A1 Property Taxes	\$6,551,926
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$627,354
C State General Apportionment	\$3,682,657
D Estimated EPA	\$1,991,726
Available Revenue	\$12,853,663
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$12,853,663

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$120,007
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$120,007

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,682,657
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,682,657

IV Growth

A Unconstrained Growth Rate	2.95%
B Constrained Growth Rate	2.85%
C Constrained Growth Cap	\$211,547
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$330,860
F Funded Noncredit Growth Revenue	\$-51,412
G Funded Noncredit CDCP Growth Revenue	\$-279,448
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$133,599
Total	\$133,599

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,699.429304	4,723.597254	26,998.620	0.000	0.000	-295.330	26,703.290	0.000	26,703.290
Noncredit FTES	2,811.752093	2,840.431965	199.350	0.000	0.000	7.940	207.290	0.000	207.290
Noncredit - CDCP FTES	4,675.903043	4,723.597254	154.990	0.000	0.000	26.020	181.010	0.000	181.010
Total FTES:			27,352.960	0.000	0.000	-261.370	27,091.590	0.000	27,091.590

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$128,163,347
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,163,347
1 Credit Base Revenue	\$126,878,106
2 Noncredit Base Revenue	\$560,523
3 Career Development College NonCr	\$724,718
E Current Year Decline	\$-1,236,942
Total Base Revenue Less Decline	\$135,999,392

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,484,621
C Base Increase	\$6,533,525
Total Revenue Adjustments	\$8,018,146

VI Stability Adjustment

\$1,249,559

VII Total Computational Revenue

\$146,654,291

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,387,194
C Current Year Base Revenue + Inflation Adjustment	\$137,386,586

VIII District Revenue Source

A1 Property Taxes	\$93,818,436
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,217,000
C State General Apportionment	\$11,184,499
D Estimated EPA	\$20,434,356
Available Revenue	\$146,654,291
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$146,654,291

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,184,499
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,184,499

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$1,268,824
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$451,095
B 2nd Year	\$1,690,713
C 3rd Year	\$7,806,640
Total	\$9,948,448

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
0	0	0	0	0	2	0
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
Total Colleges Revenue:						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$9,072,987
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	4,713.580	0.000	0.000	-89.360	4,624.220	0.000	4,624.220
Noncredit FTES	2,811.752093	2,840.431965	518.710	0.000	0.000	-58.000	460.710	0.000	460.710
Noncredit - CDCP FTES	4,675.903043	4,723.597254	21.090	0.000	0.000	73.120	94.210	0.000	94.210
Total FTES:			5,253.380	0.000	0.000	-74.240	5,179.140	0.000	5,179.140

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$23,597,342
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,597,342
1 Credit Base Revenue	\$22,040,243
2 Noncredit Base Revenue	\$1,458,484
3 Career Development College NonCr	\$98,615
E Current Year Decline	-\$239,018
Total Base Revenue Less Decline	\$27,327,756

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$274,590
C Base Increase	\$1,864,485
Total Revenue Adjustments	\$2,139,075

VI Stability Adjustment

\$241,456

VII Total Computational Revenue

\$29,987,030

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$278,743
C Current Year Base Revenue + Inflation Adjustment	\$27,606,499

VIII District Revenue Source

A1 Property Taxes	\$17,383,671
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,684,357
C State General Apportionment	\$6,308,356
D Estimated EPA	\$4,610,646
Available Revenue	\$29,987,030
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$29,987,030

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,308,356
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,308,356

IV Growth

A Unconstrained Growth Rate	2.35%
B Constrained Growth Rate	2.28%
C Constrained Growth Cap	\$541,407
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903064	4,723.597254	12,541.470	0.000	0.000	-1,396.290	11,145.180	0.000	11,145.180
Noncredit FTES	2,811.752093	2,840.431965	271.390	0.000	0.000	-68.640	202.750	0.000	202.750
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,649.010	0.000	0.000	-92.290	2,556.720	0.000	2,556.720
Total FTES:			15,461.870	0.000	0.000	-1,557.220	13,904.650	0.000	13,904.650

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$71,792,293
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,792,293
1 Credit Base Revenue	\$58,642,698
2 Noncredit Base Revenue	\$763,081
3 Career Development College NonCr	\$12,386,514
E Current Year Decline	\$-7,153,455
Total Base Revenue Less Decline	\$70,309,454

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$759,864
C Base Increase	\$3,393,575
Total Revenue Adjustments	\$4,153,439

VI Stability Adjustment

\$7,226,420

VII Total Computational Revenue

\$82,406,469

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$717,156
C Current Year Base Revenue + Inflation Adjustment	\$71,026,610

VIII District Revenue Source

A1 Property Taxes	\$14,386,370
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,393,498
C State General Apportionment	\$50,917,902
D Estimated EPA	\$12,708,699
Available Revenue	\$82,406,469
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$82,406,469

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,917,902
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,917,902

IV Growth

A Unconstrained Growth Rate	1.55%
B Constrained Growth Rate	1.52%
C Constrained Growth Cap	\$1,032,075
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	18,134.930	592.190	0.000	0.000	18,727.120	0.000	18,727.120
Noncredit FTES	2,811.752093	2,840.431965	62.260	-39.870	0.000	0.000	22.390	0.000	22,390
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,197.190	552.320	0.000	0.000	18,749.510	0.000	18,749.510

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$84,972,235
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$84,972,235
1 Credit Base Revenue	\$84,797,175
2 Noncredit Base Revenue	\$175,060
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$92,344,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,030,128
C Base Increase	\$4,585,342
Total Revenue Adjustments	\$5,615,470

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$101,585,435

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$941,909
C Current Year Base Revenue + Inflation Adjustment	\$93,285,946

VIII District Revenue Source

A1 Property Taxes	\$36,765,847
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,094,501
C State General Apportionment	\$42,332,046
D Estimated EPA	\$15,393,041
Available Revenue	\$101,585,435
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$101,585,435

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,332,046
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,332,046

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						2
0	0	0	0	0	1	1
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						0
0	0	0	0	0	0	\$7,371,802
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	7,026.236	324.814	0.000	0.000	7,351.050	0.000	7,351.050
Noncredit FTES	2,811.752093	2,840.431965	14.740	3.150	0.000	0.000	17.890	0.000	17.890
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,040.976	327.964	0.000	0.000	7,368.940	0.000	7,368.940

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$32,895,442
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,895,442
1 Credit Base Revenue	\$32,853,997
2 Noncredit Base Revenue	\$41,445
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$36,581,343

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$404,662
C Base Increase	\$1,839,379
Total Revenue Adjustments	\$2,244,041

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$40,741,753
--	---------------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$373,130
C Current Year Base Revenue + Inflation Adjustment	\$36,954,473

VIII District Revenue Source

A1 Property Taxes	\$21,222,381
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,181,085
C State General Apportionment	\$11,056,563
D Estimated EPA	\$6,281,724
Available Revenue	\$40,741,753
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$40,741,753

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,056,563
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,056,563

IV Growth

A Unconstrained Growth Rate	4.11%
B Constrained Growth Rate	3.95%
C Constrained Growth Cap	\$1,296,706
D Actual Growth	\$1,543,239
E Funded Credit Growth Revenue	\$1,534,292
F Funded Noncredit Growth Revenue	\$8,947
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,543,239

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$3,685,901
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$283,531	\$0	\$283,531		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902987	4,723.597254	6,814.390	85.670	0.000	0.000	6,900.060	0.000	6,900.060
Noncredit FTES	2,811.752093	2,840.431965	35.530	-1.780	0.000	0.000	33.750	0.000	33.750
Noncredit - CDCP FTES	4,675.903043	4,723.597254	14.710	-6.520	0.000	0.000	8.190	0.000	8.190
Total FTES:			6,864.630	77.370	0.000	0.000	6,942.000	0.000	6,942.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,032,112
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,032,112
1 Credit Base Revenue	\$31,863,427
2 Noncredit Base Revenue	\$99,902
3 Career Development College NonCr	\$68,783
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$35,434,482

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$380,846
C Base Increase	\$1,727,912
Total Revenue Adjustments	\$2,108,758

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,273,488

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$361,432
C Current Year Base Revenue + Inflation Adjustment	\$35,795,914

VIII District Revenue Source

A1 Property Taxes	\$6,777,584
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,190,923
C State General Apportionment	\$24,264,047
D Estimated EPA	\$6,040,934
Available Revenue	\$38,273,488
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$38,273,488

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,264,047
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,264,047

IV Growth

A Unconstrained Growth Rate	3.73%
B Constrained Growth Rate	3.59%
C Constrained Growth Cap	\$1,140,143
D Actual Growth	\$368,816
E Funded Credit Growth Revenue	\$404,670
F Funded Noncredit Growth Revenue	\$-5,056
G Funded Noncredit CDCP Growth Revenue	\$-30,798
Total Growth Revenue	\$368,816

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903062	4,723.597254	19,795.073	608.697	0.000	0.000	20,403.770	0.000	20,403.770
Noncredit FTES	2,811.752093	2,840.431965	53.110	10.350	0.000	0.000	63.460	0.000	63.460
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,848.183	619.047	0.000	0.000	20,467.230	0.000	20,467.230

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$14,460,072
B Basic FTES Revenue Before Workload Reduction	\$92,709,174
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$92,709,174
1 Credit Base Revenue	\$92,559,842
2 Noncredit Base Revenue	\$149,332
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$107,169,246

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,123,647
C Base Increase	\$5,311,440
Total Revenue Adjustments	\$6,435,087

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$117,602,097
--	---------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,093,126
C Current Year Base Revenue + Inflation Adjustment	\$108,262,372

VIII District Revenue Source

A1 Property Taxes	\$54,666,247
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,977,487
C State General Apportionment	\$38,774,162
D Estimated EPA	\$18,184,201
Available Revenue	\$117,602,097
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$117,602,097

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,774,162
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,774,162

IV Growth

A Unconstrained Growth Rate	3.51%
B Constrained Growth Rate	3.38%
C Constrained Growth Cap	\$2,934,220
D Actual Growth	\$2,904,638
E Funded Credit Growth Revenue	\$2,875,240
F Funded Noncredit Growth Revenue	\$29,398
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,904,638

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
2	\$1,134,123	2
		\$2,268,246

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$14,460,072
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	1	0	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,800.034569	4,723.597254	1,677.820	3.738	70.152	0.000	1,751.710	0.000	1,751.710
Noncredit FTES	2,811.752093	2,840.431965	59.980	-13.700	0.000	0.000	46.280	0.000	46.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	23.520	4.500	0.000	0.000	28.020	0.000	28.020
Total FTES:			1,761.320	-5.462	70.152	0.000	1,826.010	0.000	1,826.010

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,332,220
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,332,220
1 Credit Base Revenue	\$8,053,594
2 Noncredit Base Revenue	\$168,649
3 Career Development College NonCr	\$109,977
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,301,652

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$99,357
C Base Increase	\$1,145,011
Total Revenue Adjustments	\$1,244,368

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,002,866

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$125,477
C Current Year Base Revenue + Inflation Adjustment	\$12,427,129

VIII District Revenue Source

A1 Property Taxes	\$3,937,203
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$815,368
C State General Apportionment	\$7,101,986
D Estimated EPA	\$2,148,309
Available Revenue	\$14,002,866
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$14,002,866

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$331,369
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$331,369

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,101,986
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,101,986

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$81,038
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$17,658
F Funded Noncredit Growth Revenue	\$-38,914
G Funded Noncredit CDCP Growth Revenue	\$21,256
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$607,476
Total	\$607,476

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,760.783536	4,723.597254	1,713.770	0.000	0.000	-222.750	1,491.020	0.000	1,491.020
Noncredit FTES	2,811.752093	2,840.431965	47.150	0.000	0.000	8.220	55.370	0.000	55.370
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,760.920	0.000	0.000	-214.530	1,546.390	0.000	1,546.390

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,291,462
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,291,462
1 Credit Base Revenue	\$8,158,888
2 Noncredit Base Revenue	\$132,574
3 Career Development College NonCr	\$0
E Current Year Decline	\$-1,018,445
Total Base Revenue Less Decline	\$11,242,449

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-162,047
B Full-Time Faculty Hiring	\$83,788
C Base Increase	\$1,081,086
Total Revenue Adjustments	\$1,002,827

VI Stability Adjustment

\$1,028,833

VII Total Computational Revenue

\$13,388,782

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$114,673
C Current Year Base Revenue + Inflation Adjustment	\$11,357,122

VIII District Revenue Source

A1 Property Taxes	\$1,624,333
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$475,217
C State General Apportionment	\$9,185,548
D Estimated EPA	\$2,103,684
Available Revenue	\$13,388,782
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$13,388,782

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,185,548
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,185,548

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$81,671
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$386,713
C 3rd Year	\$0
Total	\$386,713

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	20,347.350	-64.240	0.000	0.000	20,283.110	0.000	20,283.110
Noncredit FTES	2,811.752093	2,840.431965	155.370	-42.700	0.000	0.000	112.670	0.000	112.670
Noncredit - CDCP FTES	4,675.903043	4,723.597254	272.250	106.970	0.000	0.000	379.220	0.000	379.220
Total FTES:			20,774.970	0.030	0.000	0.000	20,775.000	0.000	20,775.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$96,852,113
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$96,852,113
1 Credit Base Revenue	\$95,142,236
2 Noncredit Base Revenue	\$436,862
3 Career Development College NonCr	\$1,273,015
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$103,656,853

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,139,486
C Base Increase	\$5,006,978
Total Revenue Adjustments	\$6,146,464

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$110,941,170

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,057,300
C Current Year Base Revenue + Inflation Adjustment	\$104,714,153

VIII District Revenue Source

A1 Property Taxes	\$21,477,188
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,528,114
C State General Apportionment	\$66,763,559
D Estimated EPA	\$17,172,309
Available Revenue	\$110,941,170
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$110,941,170

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,763,559
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,763,559

IV Growth

A Unconstrained Growth Rate	1.76%
B Constrained Growth Rate	1.72%
C Constrained Growth Cap	\$1,618,778
D Actual Growth	\$80,553
E Funded Credit Growth Revenue	\$-303,444
F Funded Noncredit Growth Revenue	\$-121,286
G Funded Noncredit CDCP Growth Revenue	\$505,283
Total Growth Revenue	\$80,553

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$6,804,740	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903044	4,723.597254	98,944.019	2,397.481	0.000	0.000	101,341.500	0.000	101,341.500
Noncredit FTES	2,811.752093	2,840.431965	2,149.630	-160.280	0.000	0.000	1,989.350	0.000	1,989.350
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,175.830	894.260	0.000	0.000	4,070.090	0.000	4,070.090
Total FTES:			104,269.479	3,131.461	0.000	0.000	107,400.940	0.000	107,400.940

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$34,023,701
B Basic FTES Revenue Before Workload Reduction	\$483,546,741
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$483,546,741
1 Credit Base Revenue	\$462,652,641
2 Noncredit Base Revenue	\$6,044,227
3 Career Development College NonCr	\$14,849,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$517,570,442

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$5,859,992
C. Base Increase	\$25,702,349
Total Revenue Adjustments	\$31,562,341

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$569,505,595
--	---------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$5,279,219
C Current Year Base Revenue + Inflation Adjustment	\$522,849,661

VIII District Revenue Source

A1 Property Taxes	\$193,372,899
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$29,370,180
C State General Apportionment	\$258,771,783
D Estimated EPA	\$87,990,733
Available Revenue	\$569,505,595
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$569,505,595

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$258,771,783
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$258,771,783

IV Growth

A Unconstrained Growth Rate	5.81%
B Constrained Growth Rate	5.57%
C Constrained Growth Cap	\$26,493,904
D Actual Growth	\$15,093,593
E Funded Credit Growth Revenue	\$11,324,733
F Funded Noncredit Growth Revenue	\$-455,264
G Funded Noncredit CDCP Growth Revenue	\$4,224,124
Total Growth Revenue	\$15,093,593

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$15,877,728	\$13,609,480	\$34,023,701
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$34,023,701	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	51,919.440	8.410	0.000	0.000	51,927.850	0.000	51,927.850
Noncredit FTES	2,811.752093	2,840.431965	251.120	-2.040	0.000	0.000	249.080	0.000	249.080
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			52,170.560	6.370	0.000	0.000	52,176.930	0.000	52,176.930

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$20,414,219
B Basic FTES Revenue Before Workload Reduction	\$243,476,354
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$243,476,354
1 Credit Base Revenue	\$242,770,267
2 Noncredit Base Revenue	\$706,087
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$263,890,573

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$2,862,590
C. Base Increase	\$12,793,374
Total Revenue Adjustments	\$15,655,964

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$283,417,844

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,691,684
C Current Year Base Revenue + Inflation Adjustment	\$266,582,257

VIII District Revenue Source

A1 Property Taxes	\$65,762,666
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,033,651
C State General Apportionment	\$158,063,319
D Estimated EPA	\$43,558,208
Available Revenue	\$283,417,844
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$283,417,844

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,134,123
B Basic Allocation Adjustment COLA	\$11,568
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,145,691

IX Other Allowances and Total Apportionments

A State General Apportionment	\$158,063,319
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$158,063,319

IV Growth

A Unconstrained Growth Rate	2.35%
B Constrained Growth Rate	2.29%
C Constrained Growth Cap	\$5,520,040
D Actual Growth	\$33,932
E Funded Credit Growth Revenue	\$39,726
F Funded Noncredit Growth Revenue	\$-5,794
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$33,932

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	2	1	4
Revenue:	\$0	\$0	\$0	\$4,536,493	\$7,938,864	\$3,402,370	\$15,877,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
4	\$1,134,123		4	\$4,536,492			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$21,548,342
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,390.731852	4,723.597254	3,583.240	0.000	0.000	-67.120	3,516.120	0.000	3,516.120
Noncredit FTES	2,811.752093	2,840.431965	225.220	0.000	0.000	-4.350	220.870	0.000	220.870
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,808.460	0.000	0.000	-71.470	3,736.990	0.000	3,736.990

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$19,949,549
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$19,949,549
1 Credit Base Revenue	\$19,316,286
2 Noncredit Base Revenue	\$633,263
3 Career Development College NonCr	\$0
E Current Year Decline	-\$326,078
Total Base Revenue Less Decline	\$23,025,841

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$200,574
C Base Increase	\$987,742
Total Revenue Adjustments	\$1,188,316

VI Stability Adjustment

\$329,404

VII Total Computational Revenue

\$24,778,425

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$234,864
C Current Year Base Revenue + Inflation Adjustment	\$23,260,705

VIII District Revenue Source

A1 Property Taxes	\$48,232,518
A2 Less Property Taxes Excess	-\$25,802,840
B Student Enrollment Fees	\$1,975,048
C State General Apportionment	\$0
D Estimated EPA	\$373,699
Available Revenue	\$24,778,425
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$24,778,425

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$201,495
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,593,712
B 2nd Year	\$1,470,649
C 3rd Year	\$1,560,104
Total	\$5,624,465

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
	0	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902917	4,723.597254	2,952.100	0.000	0.000	-474.280	2,477.820	0.000	2,477.820
Noncredit FTES	2,811.752093	2,840.431965	43.080	0.000	0.000	-22.790	20.290	0.000	20.290
Noncredit - CDCP FTES	4,675.903043	4,723.597254	50.700	0.000	0.000	-8.240	42.460	0.000	42.460
Total FTES:			3,045.880	0.000	0.000	-505.310	2,540.570	0.000	2,540.570

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,494
B Basic FTES Revenue Before Workload Reduction	\$14,161,931
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$14,161,931
1 Credit Base Revenue	\$13,803,733
2 Noncredit Base Revenue	\$121,130
3 Career Development College NonCr	\$237,068
E Current Year Decline	-\$2,320,296
Total Base Revenue Less Decline	\$16,378,129

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$139,205
C. Base Increase	\$1,335,987
Total Revenue Adjustments	\$1,475,192

VI Stability Adjustment

\$2,343,963

VII Total Computational Revenue

\$20,364,341

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$167,057
C Current Year Base Revenue + Inflation Adjustment	\$16,545,186

VIII District Revenue Source

A1 Property Taxes	\$6,908,503
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$686,000
C State General Apportionment	\$9,564,139
D Estimated EPA	\$3,205,699
Available Revenue	\$20,364,341
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$20,364,341

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,564,139
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,564,139

IV Growth

A Unconstrained Growth Rate	3.97%
B Constrained Growth Rate	3.82%
C Constrained Growth Cap	\$524,034
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$160,051
C 3rd Year	\$0
Total	\$160,051

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2		\$4,536,494	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	2	0	2			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$567,062	\$0	\$567,062			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	8,835.530	0.000	0.000	-300.700	8,534.830	0.000	8,534.830
Noncredit FTES	2,811.752093	2,840.431965	298.840	0.000	0.000	195.450	494.290	0.000	494.290
Noncredit - CDCP FTES	4,675.903043	4,723.597254	619.610	0.000	0.000	-27.350	592.260	0.000	592.260
Total FTES:			9,753.980	0.000	0.000	-132.600	9,621.380	0.000	9,621.380

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$45,051,582
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$45,051,582
1 Credit Base Revenue	\$41,314,082
2 Noncredit Base Revenue	\$840,264
3 Career Development College NonCr	\$2,897,236
E Current Year Decline	-\$984,373
Total Base Revenue Less Decline	\$49,737,825

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$518,034
C Base Increase	\$2,400,659
Total Revenue Adjustments	\$2,918,693

VI Stability Adjustment

\$994,414

VII Total Computational Revenue

\$54,158,258

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$507,326
C Current Year Base Revenue + Inflation Adjustment	\$50,245,151

VIII District Revenue Source

A1 Property Taxes	\$10,097,859
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,132,670
C State General Apportionment	\$33,452,504
D Estimated EPA	\$8,475,225
Available Revenue	\$54,158,258
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$54,158,258

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,452,504
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,452,504

IV Growth

A Unconstrained Growth Rate	2.12%
B Constrained Growth Rate	2.06%
C Constrained Growth Cap	\$901,062
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
1	0	0	0	0	1	\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.185443	4,723.597254	9,909.720	65.020	0.000	0.000	9,974.740	0.000	9,974.740
Noncredit FTES	2,811.752093	2,840.431965	736.460	-41.860	0.000	0.000	694.600	0.000	694.600
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,646.180	23.160	0.000	0.000	10,669.340	0.000	10,669.340

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,499,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,499,621
1 Credit Base Revenue	\$46,428,878
2 Noncredit Base Revenue	\$2,070,743
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,170,237

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$571,248
C. Base Increase	\$2,619,149
Total Revenue Adjustments	\$3,190,397

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$58,101,396

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$552,536
C Current Year Base Revenue + Inflation Adjustment	\$54,722,773

VIII District Revenue Source

A1 Property Taxes	\$88,388,362
A2 Less Property Taxes Excess	-\$40,046,500
B Student Enrollment Fees	\$8,692,600
C State General Apportionment	\$0
D Estimated EPA	\$1,066,934
Available Revenue	\$58,101,396
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$58,101,396

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$473,279
D Actual Growth	\$188,226
E Funded Credit Growth Revenue	\$307,126
F Funded Noncredit Growth Revenue	\$-118,900
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$188,226

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	5,983.870	0.000	0.000	22.160	6,006.030	0.000	6,006.030
Noncredit FTES	2,811.752093	2,840.431965	396.780	0.000	0.000	-45.880	350.900	0.000	350.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	128.140	0.000	0.000	-7.900	120.240	0.000	120.240
Total FTES:			6,508.790	0.000	0.000	-31.620	6,477.170	0.000	6,477.170

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$29,694,813
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$29,694,813
1 Credit Base Revenue	\$27,979,996
2 Noncredit Base Revenue	\$1,115,647
3 Career Development College NonCr	\$599,170
E Current Year Decline	-\$62,324
Total Base Revenue Less Decline	\$33,318,390

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$348,346
C Base Increase	\$1,608,154
Total Revenue Adjustments	\$1,956,500

VI Stability Adjustment

\$62,960

VII Total Computational Revenue

\$35,677,698

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$339,848
C Current Year Base Revenue + Inflation Adjustment	\$33,658,238

VIII District Revenue Source

A1 Property Taxes	\$16,906,134
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,813,090
C State General Apportionment	\$10,604,667
D Estimated EPA	\$5,353,807
Available Revenue	\$35,677,698
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$35,677,698

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,604,667
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,604,667

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$293,653
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$123,171
B 2nd Year	\$1,262,595
C 3rd Year	\$0
Total	\$1,385,766

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$3,685,901	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	1	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$283,531	\$0	\$283,531			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,281.387	572.833	0.000	0.000	24,854.220	0.000	24,854.220
Noncredit FTES	2,811.752093	2,840.431965	1,802.040	-161.010	0.000	0.000	1,641.030	0.000	1,641.030
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4,185.750	386.130	0.000	0.000	4,571.880	0.000	4,571.880
Total FTES:			30,269.177	797.953	0.000	0.000	31,067.130	0.000	31,067.130

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,617
B Basic FTES Revenue Before Workload Reduction	\$138,176,462
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$138,176,462
1 Credit Base Revenue	\$113,537,411
2 Noncredit Base Revenue	\$5,066,890
3 Career Development College NonCr	\$19,572,161
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$143,847,079

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,671,728
C Base Increase	\$7,137,537
Total Revenue Adjustments	\$8,809,265

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$158,196,002

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,467,240
C Current Year Base Revenue + Inflation Adjustment	\$145,314,319

VIII District Revenue Source

A1 Property Taxes	\$32,084,290
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,248,407
C State General Apportionment	\$93,436,100
D Estimated EPA	\$24,427,205
Available Revenue	\$158,196,002
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$158,196,002

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$93,436,100
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$93,436,100

IV Growth

A Unconstrained Growth Rate	3.98%
B Constrained Growth Rate	3.83%
C Constrained Growth Cap	\$5,061,412
D Actual Growth	\$4,072,418
E Funded Credit Growth Revenue	\$2,705,833
F Funded Noncredit Growth Revenue	\$-457,338
G Funded Noncredit CDCP Growth Revenue	\$1,823,923
Total Growth Revenue	\$4,072,418

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,617	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	9,990.732	1,210.018	0.000	0.000	11,200.750	0.000	11,200.750
Noncredit FTES	2,811.752093	2,840.431965	509.320	-43.310	0.000	0.000	466.010	0.000	466.010
Noncredit - CDCP FTES	4,675.903043	4,723.597254	141.970	43.910	0.000	0.000	185.880	0.000	185.880
Total FTES:			10,642.022	1,210.618	0.000	0.000	11,852.640	0.000	11,852.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,811,615
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,811,615
1 Credit Base Revenue	\$46,715,695
2 Noncredit Base Revenue	\$1,432,082
3 Career Development College NonCr	\$663,838
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,482,231

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$641,301
C Base Increase	\$2,906,773
Total Revenue Adjustments	\$3,548,074

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$64,386,055

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$555,719
C Current Year Base Revenue + Inflation Adjustment	\$55,037,950

VIII District Revenue Source

A1 Property Taxes	\$25,215,114
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,268,141
C State General Apportionment	\$25,946,389
D Estimated EPA	\$9,956,411
Available Revenue	\$64,386,055
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$64,386,055

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,946,389
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,946,389

IV Growth

A Unconstrained Growth Rate	11.56%
B Constrained Growth Rate	11.02%
C Constrained Growth Cap	\$5,348,609
D Actual Growth	\$5,800,031
E Funded Credit Growth Revenue	\$5,715,637
F Funded Noncredit Growth Revenue	\$-123,019
G Funded Noncredit CDCP Growth Revenue	\$207,413
Total Growth Revenue	\$5,800,031

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$5,670,616
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903042	4,723.597254	5,157.980	0.000	0.000	-131.550	5,026.430	0.000	5,026.430
Noncredit FTES	2,811.752093	2,840.431965	474.640	0.000	0.000	83.330	557.970	0.000	557.970
Noncredit - CDCP FTES	4,675.903043	4,723.597254	18.940	0.000	0.000	-10.020	8.920	0.000	8.920
Total FTES:			5,651.560	0.000	0.000	-58.240	5,593.320	0.000	5,593.320

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,969,432
B Basic FTES Revenue Before Workload Reduction			\$25,541,346	
C Workload Reduction			\$0.00	
D Revised Base FTES Revenue				\$25,541,346
1 Credit Base Revenue			\$24,118,214	
2 Noncredit Base Revenue			\$1,334,570	
3 Career Development College NonCr			\$88,562	
E Current Year Decline				-\$427,664
Total Base Revenue Less Decline				\$29,083,114

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$295,225
C Base Increase	\$1,403,733
Total Revenue Adjustments	\$1,698,958

VI Stability Adjustment

\$432,026

VII Total Computational Revenue

\$31,510,746

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$296,648
C Current Year Base Revenue + Inflation Adjustment	\$29,379,762

VIII District Revenue Source

A1 Property Taxes	\$26,875,366
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,079,403
C State General Apportionment	\$0
D Estimated EPA	\$2,555,977
Available Revenue	\$31,510,746
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$31,510,746

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.57%
B Constrained Growth Rate	1.54%
C Constrained Growth Cap	\$390,752
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	1	0	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$567,062	\$0	\$0	\$567,062			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	28,686.720	1,572.280	0.000	0.000	30,259.000	0.000	30,259.000
Noncredit FTES	2,811.752093	2,840.431965	2,748.640	147.640	0.000	0.000	2,896.280	0.000	2,896.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,223.450	-255.930	0.000	0.000	2,967.520	0.000	2,967.520
Total FTES:			34,658.810	1,463.990	0.000	0.000	36,122.800	0.000	36,122.800

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$156,937,354
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$156,937,354
1 Credit Base Revenue	\$134,136,320
2 Noncredit Base Revenue	\$7,728,494
3 Career Development College NonCr	\$15,072,540
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$166,010,341

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,922,119
C Base Increase	\$8,329,821
Total Revenue Adjustments	\$10,251,940

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$184,592,856

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,693,305
C Current Year Base Revenue + Inflation Adjustment	\$167,703,646

VIII District Revenue Source

A1 Property Taxes	\$86,776,175
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,134,186
C State General Apportionment	\$57,588,124
D Estimated EPA	\$28,094,371
Available Revenue	\$184,592,856
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$184,592,856

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,588,124
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,588,124

IV Growth

A Unconstrained Growth Rate	5.36%
B Constrained Growth Rate	5.14%
C Constrained Growth Cap	\$7,824,911
D Actual Growth	\$6,637,270
E Funded Credit Growth Revenue	\$7,426,819
F Funded Noncredit Growth Revenue	\$419,361
G Funded Noncredit CDCP Growth Revenue	\$-1,208,910
Total Growth Revenue	\$6,637,270

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						Total Colleges Rev.
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	
					Total Grandfathered or Approved Center	
					\$9,072,987	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903001	4,723.597254	8,132.760	0.000	0.000	-209.120	7,923.640	0.000	7,923.640
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,132.760	0.000	0.000	-209.120	7,923.640	0.000	7,923.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$38,027,997
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$38,027,997
1 Credit Base Revenue	\$38,027,997
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	-\$977,825
Total Base Revenue Less Decline	\$41,586,665

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$435,545
C Base Increase	\$2,007,233
Total Revenue Adjustments	\$2,442,778

VI Stability Adjustment

\$987,799

VII Total Computational Revenue

\$45,441,426

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$424,184
C Current Year Base Revenue + Inflation Adjustment	\$42,010,849

VIII District Revenue Source

A1 Property Taxes	\$21,785,894
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,307,182
C State General Apportionment	\$12,647,378
D Estimated EPA	\$6,700,972
Available Revenue	\$45,441,426
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$45,441,426

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,647,378
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,647,378

IV Growth

A Unconstrained Growth Rate	1.67%
B Constrained Growth Rate	1.63%
C Constrained Growth Cap	\$609,968
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates					Total State Approved Centers Revenue	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	1,741.859	104.341	0.000	0.000	1,846.200	0.000	1,846.200
Noncredit FTES	2,811.752093	2,840.431965	39.720	62.450	0.000	0.000	102.170	0.000	102.170
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,781.579	166.791	0.000	0.000	1,948.370	0.000	1,948.370

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,111,197
B Basic FTES Revenue Before Workload Reduction	\$8,256,446
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,256,446
1 Credit Base Revenue	\$8,144,763
2 Noncredit Base Revenue	\$111,683
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,367,643

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$104,859
C Base Increase	\$1,174,440
Total Revenue Adjustments	\$1,279,299

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,443,343

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$126,150
C Current Year Base Revenue + Inflation Adjustment	\$12,493,793

VIII District Revenue Source

A1 Property Taxes	\$1,362,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$452,960
C State General Apportionment	\$10,349,035
D Estimated EPA	\$2,279,103
Available Revenue	\$14,443,343
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$14,443,343

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,349,035
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,349,035

IV Growth

A Unconstrained Growth Rate	5.62%
B Constrained Growth Rate	5.38%
C Constrained Growth Cap	\$439,507
D Actual Growth	\$670,251
E Funded Credit Growth Revenue	\$492,866
F Funded Noncredit Growth Revenue	\$177,385
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$670,251

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$4,111,197
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	18,855.390	0.000	0.000	-3,057.460	15,797.930	0.000	15,797.930
Noncredit FTES	2,811.752093	2,840.431965	278.780	0.000	0.000	10.270	289.050	0.000	289.050
Noncredit - CDCP FTES	4,675.903043	4,723.597254	495.390	0.000	0.000	25.110	520.500	0.000	520.500
Total FTES:			19,629.560	0.000	0.000	-3,022.080	16,607.480	0.000	16,607.480

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$91,266,231
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$91,266,231
1 Credit Base Revenue	\$88,165,975
2 Noncredit Base Revenue	\$783,860
3 Career Development College NonCr	\$2,316,396
E Current Year Decline	\$-14,150,097
Total Base Revenue Less Decline	\$83,920,874

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$906,541
C. Base Increase	\$4,050,547
Total Revenue Adjustments	\$4,957,088

VI Stability Adjustment

\$14,294,428

VII Total Computational Revenue

\$104,028,383

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$855,993
C Current Year Base Revenue + Inflation Adjustment	\$84,776,867

VIII District Revenue Source

A1 Property Taxes	\$66,314,263
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,430,747
C State General Apportionment	\$12,872,950
D Estimated EPA	\$15,410,423
Available Revenue	\$104,028,383
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$104,028,383

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,872,950
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,872,950

IV Growth

A Unconstrained Growth Rate	1.85%
B Constrained Growth Rate	1.81%
C Constrained Growth Cap	\$1,596,185
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
Total Colleges Rev.						
\$5,670,617						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$6,804,740	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	21,094.770	870.590	0.000	0.000	21,965.360	0.000	21,965.360
Noncredit FTES	2,811.752093	2,840.431965	479.270	-127.880	0.000	0.000	351.390	0.000	351.390
Noncredit - CDCP FTES	4,675.903043	4,723.597254	886.650	42.580	0.000	0.000	929.230	0.000	929.230
Total FTES:			22,460.690	785.290	0.000	0.000	23,245.980	0.000	23,245.980

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$104,130,575
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$104,130,575
1 Credit Base Revenue	\$98,637,098
2 Noncredit Base Revenue	\$1,347,588
3 Career Development College NonCr	\$4,145,889
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$110,935,315

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,270,079
C Base Increase	\$5,543,171
Total Revenue Adjustments	\$6,813,250

VI Stability Adjustment

VI Total Computational Revenue	\$122,830,319
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,131,540
C Current Year Base Revenue + Inflation Adjustment	\$112,066,855

VIII District Revenue Source

A1 Property Taxes	\$27,372,003
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,154,935
C State General Apportionment	\$68,622,193
D Estimated EPA	\$18,681,188
Available Revenue	\$122,830,319
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$122,830,319

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,622,193
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,622,193

IV Growth

A Unconstrained Growth Rate	2.63%
B Constrained Growth Rate	2.55%
C Constrained Growth Cap	\$2,619,387
D Actual Growth	\$3,950,214
E Funded Credit Growth Revenue	\$4,112,317
F Funded Noncredit Growth Revenue	\$-363,234
G Funded Noncredit CDCP Growth Revenue	\$201,131
Total Growth Revenue	\$3,950,214

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	19,472.790	0.000	0.000	-407.250	19,065.540	0.000	19,065.540
Noncredit FTES	2,811.752093	2,840.431965	29.630	0.000	0.000	409.190	438.820	0.000	438.820
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,502.420	0.000	0.000	1.940	19,504.360	0.000	19,504.360

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$13,609,480
B Basic FTES Revenue Before Workload Reduction		\$91,136,190	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$91,136,190
1 Credit Base Revenue		\$91,052,878	
2 Noncredit Base Revenue		\$83,312	
3 Career Development College NonCr		\$0	
E Current Year Decline			-\$753,721
Total Base Revenue Less Decline			\$103,991,949

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,062,494
C Base Increase	\$5,019,303
Total Revenue Adjustments	\$6,081,797

VI Stability Adjustment

\$761,409

VII Total Computational Revenue

\$111,895,873

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,060,718
C Current Year Base Revenue + Inflation Adjustment	\$105,052,667

VIII District Revenue Source

A1 Property Taxes	\$36,061,221
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,971,370
C State General Apportionment	\$51,770,562
D Estimated EPA	\$17,092,720
Available Revenue	\$111,895,873
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$111,895,873

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,770,562
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,770,562

IV Growth

A Unconstrained Growth Rate	2.46%
B Constrained Growth Rate	2.38%
C Constrained Growth Cap	\$2,155,553
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	4
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$13,609,480
						Total Colleges Rev.
						\$13,609,480
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	
Total Grandfathered or Approved Center						
						\$13,609,480

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903059	4,723.597254	22,365.780	-35.390	0.000	0.000	22,330.390	0.000	22,330.390
Noncredit FTES	2,811.752093	2,840.431965	749.070	-97.210	0.000	0.000	651.860	0.000	651.860
Noncredit - CDCP FTES	4,675.903043	4,723.597254	5,793.230	113.920	0.000	0.000	5,907.150	0.000	5,907.150
Total FTES:			28,908.080	-18.680	0.000	0.000	28,889.400	0.000	28,889.400

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,207,109
B Basic FTES Revenue Before Workload Reduction	\$133,775,000	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$133,775,000
1 Credit Base Revenue	\$104,580,219	
2 Noncredit Base Revenue	\$2,106,199	
3 Career Development College NonCr	\$27,088,582	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$143,982,109

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,573,700
C Base Increase	\$6,954,010
Total Revenue Adjustments	\$8,527,710

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$154,073,263
--	---------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,468,618
C Current Year Base Revenue + Inflation Adjustment	\$145,450,727

VIII District Revenue Source

A1 Property Taxes	\$65,316,565
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,006,848
C State General Apportionment	\$56,954,908
D Estimated EPA	\$23,794,942
Available Revenue	\$154,073,263
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$154,073,263

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,954,908
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,954,908

IV Growth

A Unconstrained Growth Rate	1.46%
B Constrained Growth Rate	1.43%
C Constrained Growth Cap	\$1,797,041
D Actual Growth	\$94,826
E Funded Credit Growth Revenue	\$-167,168
F Funded Noncredit Growth Revenue	\$-276,118
G Funded Noncredit CDCP Growth Revenue	\$538,112
Total Growth Revenue	\$94,826

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	1	0	1
Revenue:	\$0	\$0	\$0	\$4,536,493	\$0	\$3,402,370
						\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
1	0	0	0	0	1	\$10,207,109
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	3,889.960	0.000	0.000	-396.330	3,493.630	0.000	3,493.630
Noncredit FTES	2,811.752093	2,840.431965	70.070	0.000	0.000	0.660	70.730	0.000	70.730
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	19.710	19.710	0.000	19.710
Total FTES:			3,960.030	0.000	0.000	-375.960	3,584.070	0.000	3,584.070

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,820,025	
B Basic FTES Revenue Before Workload Reduction	\$18,386,096		
C Workload Reduction	\$0.00		
D Revised Base FTES Revenue		\$18,386,096	
1 Credit Base Revenue	\$18,189,076		
2 Noncredit Base Revenue	\$197,020		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$-1,759,183	
Total Base Revenue Less Decline		\$21,446,938	

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$195,458
C. Base Increase	\$1,580,640
Total Revenue Adjustments	\$1,776,098

VI Stability Adjustment

\$1,777,127

VII Total Computational Revenue

\$25,218,922

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$218,759
C Current Year Base Revenue + Inflation Adjustment	\$21,665,697

VIII District Revenue Source

A1 Property Taxes	\$10,523,236
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,070,940
C State General Apportionment	\$9,690,920
D Estimated EPA	\$3,933,826
Available Revenue	\$25,218,922
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$25,218,922

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,690,920
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,690,920

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$181,680
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,871,922
C 3rd Year	\$709,515
Total	\$3,581,437

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2		\$4,820,025	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	1	1	0	Total Grandfathered or Approved Center			
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$567,062	\$283,531	\$0	\$850,593		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	12,391.400	0.000	0.000	-68.770	12,322.630	0.000	12,322.630
Noncredit FTES	2,811.752093	2,840.431965	238.050	0.000	0.000	-57.390	180.660	0.000	180.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	46.990	0.000	0.000	-22.200	24.790	0.000	24.790
Total FTES:			12,676.440	0.000	0.000	-148.360	12,528.080	0.000	12,528.080

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$58,830,044
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$58,830,044
1 Credit Base Revenue	\$57,940,985
2 Noncredit Base Revenue	\$669,338
3 Career Development College NonCr	\$219,721
E Current Year Decline	\$-586,733
Total Base Revenue Less Decline	\$62,779,804

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$684,681
C Base Increase	\$3,030,147
Total Revenue Adjustments	\$3,714,828

VI Stability Adjustment

\$592,718

VII Total Computational Revenue

\$67,727,704

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$640,354
C Current Year Base Revenue + Inflation Adjustment	\$63,420,158

VIII District Revenue Source

A1 Property Taxes	\$6,017,389
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,171,280
C State General Apportionment	\$48,022,474
D Estimated EPA	\$10,516,561
Available Revenue	\$67,727,704
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$67,727,704

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,022,474
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,022,474

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$574,891
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$4,536,493	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903033	4,723.597254	26,882.833	1,418.337	0.000	0.000	28,301.170	0.000	28,301.170
Noncredit FTES	2,811.752093	2,840.431965	156.860	-22.380	0.000	0.000	134.480	0.000	134.480
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,039.693	1,395.957	0.000	0.000	28,435.650	0.000	28,435.650

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,774,172
B Basic FTES Revenue Before Workload Reduction	\$126,142,571	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$126,142,571
1 Credit Base Revenue	\$125,701,520	
2 Noncredit Base Revenue	\$441,051	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$136,916,743

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,560,096
C Base Increase	\$6,925,525
Total Revenue Adjustments	\$8,485,621

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$153,434,999

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,396,551
C Current Year Base Revenue + Inflation Adjustment	\$138,313,294

VIII District Revenue Source

A1 Property Taxes	\$35,613,503
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,760,882
C State General Apportionment	\$85,492,484
D Estimated EPA	\$23,568,130
Available Revenue	\$153,434,999
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$153,434,999

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$85,492,484
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$85,492,484

IV Growth

A Unconstrained Growth Rate	4.03%
B Constrained Growth Rate	3.88%
C Constrained Growth Cap	\$4,878,843
D Actual Growth	\$6,636,084
E Funded Credit Growth Revenue	\$6,699,653
F Funded Noncredit Growth Revenue	-\$63,569
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$6,636,084

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
Revenue:					\$3,969,432	\$6,804,740	\$10,774,172
	\$0	\$0	\$0	\$0			
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$10,774,172	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Revenue:	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	14,188.541	1,163.329	0.000	0.000	15,351.870	0.000	15,351.870
Noncredit FTES	2,811.752093	2,840.431965	56.590	25.930	0.000	0.000	82.520	0.000	82.520
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,245.131	1,189.259	0.000	0.000	15,434.390	0.000	15,434.390

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$66,503,361
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,503,361
1 Credit Base Revenue	\$66,344,244
2 Noncredit Base Revenue	\$159,117
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$73,875,163

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$846,585
C. Base Increase	\$3,831,747
Total Revenue Adjustments	\$4,678,332

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$84,875,770

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$753,527
C Current Year Base Revenue + Inflation Adjustment	\$74,628,690

VIII District Revenue Source

A1 Property Taxes	\$19,273,631
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,253,097
C State General Apportionment	\$48,215,209
D Estimated EPA	\$13,133,833
Available Revenue	\$84,875,770
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$84,875,770

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,215,209
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,215,209

IV Growth

A Unconstrained Growth Rate	7.78%
B Constrained Growth Rate	7.44%
C Constrained Growth Cap	\$4,934,590
D Actual Growth	\$5,568,748
E Funded Credit Growth Revenue	\$5,495,096
F Funded Noncredit Growth Revenue	\$73,652
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,568,748

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						Total Colleges Rev.
						\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
			0	\$0	0	\$7,371,802
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903029	4,723.597254	33,411.281	1,603.609	0.000	0.000	35,014.890	0.000	35,014.890
Noncredit FTES	2,811.752093	2,840.431965	2,131.250	1.090	0.000	0.000	2,132.340	0.000	2,132.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,425.560	-220.770	0.000	0.000	6,204.790	0.000	6,204.790
Total FTES:			41,968.091	1,383.929	0.000	0.000	43,352.020	0.000	43,352.020

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$17,011,849
B Basic FTES Revenue Before Workload Reduction	\$192,265,753	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$192,265,753
1 Credit Base Revenue	\$156,227,910	
2 Noncredit Base Revenue	\$5,992,547	
3 Career Development College NonCr	\$30,045,296	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$209,277,602

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,336,234
C Base Increase	\$10,413,287
Total Revenue Adjustments	\$12,749,521

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$230,696,825
--	----------------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,134,632
C Current Year Base Revenue + Inflation Adjustment	\$211,412,234

VIII District Revenue Source

A1 Property Taxes	\$92,444,301
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,804,557
C State General Apportionment	\$89,952,238
D Estimated EPA	\$35,495,729
Available Revenue	\$230,696,825
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$230,696,825

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,952,238
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$89,952,238

IV Growth

A Unconstrained Growth Rate	3.79%
B Constrained Growth Rate	3.65%
C Constrained Growth Cap	\$6,675,543
D Actual Growth	\$6,535,070
E Funded Credit Growth Revenue	\$7,574,803
F Funded Noncredit Growth Revenue	\$3,096
G Funded Noncredit CDCP Growth Revenue	\$-1,042,829
Total Growth Revenue	\$6,535,070

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
			0	\$0		
			\$1,134,123			
			0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Center	Total Grandfathered or Approved Center
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Approved Center	
					5	\$17,011,849
					Total Grandfathered or Approved Center	
\$5,670,615	\$0	\$0	\$0	\$0	\$5,670,615	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,714.799475	4,723.597254	21,742.688	0.000	0.000	-6,663.308	15,079.380	0.000	15,079.380
Noncredit FTES	2,811.752093	2,840.431965	2,527.333	0.000	0.000	-749.773	1,777.560	0.000	1,777.560
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,720.215	0.000	0.000	-1,666.875	5,053.340	0.000	5,053.340
Total FTES:			30,990.236	0.000	0.000	-9,079.956	21,910.280	0.000	21,910.280

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,758,886
B Basic FTES Revenue Before Workload Reduction	\$141,041,717
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$141,041,717
1 Credit Base Revenue	\$102,512,414
2 Noncredit Base Revenue	\$7,106,232
3 Career Development College NonCr	\$31,423,071
E Current Year Decline	\$-41,059,300
Total Base Revenue Less Decline	\$112,741,303

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,165,405
C Base Increase	\$5,400,783
Total Revenue Adjustments	\$6,566,188

VI Stability Adjustment

\$41,478,105

VII Total Computational Revenue

\$161,935,557

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,149,961
C Current Year Base Revenue + Inflation Adjustment	\$113,891,264

VIII District Revenue Source

A1 Property Taxes	\$70,131,072
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,893,133
C State General Apportionment	\$57,979,983
D Estimated EPA	\$24,931,369
Available Revenue	\$161,935,557
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$161,935,557

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,979,983
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,979,983

IV Growth

A Unconstrained Growth Rate	1.35%
B Constrained Growth Rate	1.33%
C Constrained Growth Cap	\$1,315,369
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6	\$12,758,886	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$5,670,615	\$0	\$0	\$283,531	\$0	\$5,954,146		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	15,688.370	513.790	0.000	0.000	16,202.160	0.000	16,202.160
Noncredit FTES	2,811.752093	2,840.431965	171.970	-37.640	0.000	0.000	134.330	0.000	134.330
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,860.340	476.150	0.000	0.000	16,336.490	0.000	16,336.490

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$73,840,834
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$73,840,834
1 Credit Base Revenue	\$73,357,297
2 Noncredit Base Revenue	\$483,537
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$79,511,450

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$895,036
C Base Increase	\$3,948,569
Total Revenue Adjustments	\$4,843,605

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$87,486,095
--	---------------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,017
C Current Year Base Revenue + Inflation Adjustment	\$80,322,467

VIII District Revenue Source

A1 Property Taxes	\$31,328,004
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,516,904
C State General Apportionment	\$38,125,095
D Estimated EPA	\$13,516,092
Available Revenue	\$87,486,095
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$87,486,095

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,125,095
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,125,095

IV Growth

A Unconstrained Growth Rate	4.10%
B Constrained Growth Rate	3.95%
C Constrained Growth Cap	\$2,869,498
D Actual Growth	\$2,320,023
E Funded Credit Growth Revenue	\$2,426,937
F Funded Noncredit Growth Revenue	\$-106,914
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,320,023

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,696.695034	4,723.597254	12,259.430	0.000	0.000	-518.850	11,740.580	0.000	11,740.580
Noncredit FTES	2,811.752093	2,840.431965	111.810	0.000	0.000	-8.100	103.710	0.000	103.710
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,371.240	0.000	0.000	-526.950	11,844.290	0.000	11,844.290

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$57,893,186
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$57,893,186
1 Credit Base Revenue	\$57,578,804
2 Noncredit Base Revenue	\$314,382
3 Career Development College NonCr	\$0
E Current Year Decline	-\$2,448,867
Total Base Revenue Less Decline	\$62,249,059

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$648,781
C. Base Increase	\$2,992,227
Total Revenue Adjustments	\$3,641,008

VI Stability Adjustment

\$2,473,845

VII Total Computational Revenue

\$68,998,852

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$634,940
C Current Year Base Revenue + Inflation Adjustment	\$62,883,999

VIII District Revenue Source

A1 Property Taxes	\$83,522,968
A2 Less Property Taxes Excess	-\$20,783,854
B Student Enrollment Fees	\$5,075,309
C State General Apportionment	\$0
D Estimated EPA	\$1,184,429
Available Revenue	\$68,998,852
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$68,998,852

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$565,045
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,193,851
B 2nd Year	\$2,282,329
C 3rd Year	\$1,703,025
Total	\$7,179,205

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	0	0	0	0	2	Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$6,804,740
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903006	4,723.597254	6,833.010	0.000	1,194.980	0.000	8,027.990	0.000	8,027.990
Noncredit FTES	2,811.752093	2,840.431965	77.650	9.878	24.882	0.000	112.410	0.000	112.410
Noncredit - CDCP FTES	4,675.903043	4,723.597254	165.600	-5.940	0.000	0.000	159.660	0.000	159.660
Total FTES:			7,076.260	3.938	1,219.862	0.000	8,300.060	0.000	8,300.060

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$32,943,155
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,943,155
1 Credit Base Revenue	\$31,950,492
2 Noncredit Base Revenue	\$218,333
3 Career Development College NonCr	\$774,330
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,479,648

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$453,772
C. Base Increase	\$2,082,073
Total Revenue Adjustments	\$2,535,845

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,113,064

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$382,292
C Current Year Base Revenue + Inflation Adjustment	\$37,861,940

VIII District Revenue Source

A1 Property Taxes	\$36,967,926
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,954,553
C State General Apportionment	\$0
D Estimated EPA	\$5,190,585
Available Revenue	\$46,113,064
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$46,113,064

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,715,279
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,715,279

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$326,158
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$28,058
G Funded Noncredit CDCP Growth Revenue	-\$28,058
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,140,941
B 2nd Year	\$0
C 3rd Year	\$1,244,145
Total	\$7,385,086

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$4,536,493
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903026	4,723.597254	17,848.880	0.000	0.000	-416.120	17,432.760	0.000	17,432.760
Noncredit FTES	2,811.752093	2,840.431965	125.990	0.000	0.000	-48.780	77.210	0.000	77.210
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,974.870	0.000	0.000	-464.900	17,509.970	0.000	17,509.970

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,207,110
B Basic FTES Revenue Before Workload Reduction	\$83,813,885
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$83,813,885
1 Credit Base Revenue	\$83,459,632
2 Noncredit Base Revenue	\$354,253
3 Career Development College NonCr	\$0
E Current Year Decline	\$-2,082,893
Total Base Revenue Less Decline	\$91,938,102

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$960,791
C Base Increase	\$4,437,509
Total Revenue Adjustments	\$5,398,300

VI Stability Adjustment

\$2,104,139

VII Total Computational Revenue

\$100,378,310

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$937,769
C Current Year Base Revenue + Inflation Adjustment	\$92,875,871

VIII District Revenue Source

A1 Property Taxes	\$123,817,594
A2 Less Property Taxes Excess	-\$34,878,711
B Student Enrollment Fees	\$9,688,430
C State General Apportionment	\$0
D Estimated EPA	\$1,750,997
Available Revenue	\$100,378,310
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$100,378,310

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$831,846
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,518,771
B 2nd Year	\$3,491,538
C 3rd Year	\$1,057,085
Total	\$7,067,394

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	3
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,110
						\$10,207,110
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$10,207,110
					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	13,573.340	0.000	0.000	-900.600	12,672.740	0.000	12,672.740
Noncredit FTES	2,811.752093	2,840.431965	327.700	0.000	0.000	-50.650	277.050	0.000	277.050
Noncredit - CDCP FTES	4,675.903043	4,723.597254	444.790	0.000	0.000	-209.200	235.590	0.000	235.590
Total FTES:			14,345.830	0.000	0.000	-1,160.450	13,185.380	0.000	13,185.380

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,521,208
B Basic FTES Revenue Before Workload Reduction	\$66,468,827
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,468,827
1 Credit Base Revenue	\$63,467,621
2 Noncredit Base Revenue	\$921,411
3 Career Development College NonCr	\$2,079,795
E Current Year Decline	\$-5,331,732
Total Base Revenue Less Decline	\$67,658,303

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$718,699
C Base Increase	\$3,265,614
Total Revenue Adjustments	\$3,984,313

VI Stability Adjustment

VI Stability Adjustment	\$5,386,116
VII Total Computational Revenue	\$77,718,847

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$690,115
C Current Year Base Revenue + Inflation Adjustment	\$68,348,418

VIII District Revenue Source

A1 Property Taxes	\$27,577,012
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,947,524
C State General Apportionment	\$30,828,217
D Estimated EPA	\$11,366,094
Available Revenue	\$77,718,847
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$77,718,847

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,828,217
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,828,217

IV Growth

A Unconstrained Growth Rate	2.05%
B Constrained Growth Rate	2.00%
C Constrained Growth Cap	\$1,298,813
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Grandfathered or Approved Center	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$1,984,715	\$6,521,208
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	Total Grandfathered or Approved Center	Total Basic Allocation Revenue
1	1	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$1,984,715	\$1,984,715	\$6,521,208
\$1,134,123	\$850,592	\$0	\$0	\$0	\$1,984,715	\$1,984,715	\$6,521,208

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	14,838.320	731.650	0.000	0.000	15,569.970	0.000	15,569.970
Noncredit FTES	2,811.752093	2,840.431965	223.320	8.100	0.000	0.000	231.420	0.000	231.420
Noncredit - CDCP FTES	4,675.903043	4,723.597254	63.120	-12.390	0.000	0.000	50.730	0.000	50.730
Total FTES:			15,124.760	727.360	0.000	0.000	15,852.120	0.000	15,852.120

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$70,305,607
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$70,305,607
1 Credit Base Revenue	\$69,382,544
2 Noncredit Base Revenue	\$627,920
3 Career Development College NonCr	\$295,143
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,976,223

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$866,284
C Base Increase	\$3,830,517
Total Revenue Adjustments	\$4,696,801

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$84,868,485

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$774,957
C Current Year Base Revenue + Inflation Adjustment	\$76,751,180

VIII District Revenue Source

A1 Property Taxes	\$16,414,676
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,448,000
C State General Apportionment	\$48,393,629
D Estimated EPA	\$12,612,180
Available Revenue	\$84,868,485
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$84,868,485

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,393,629
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,393,629

IV Growth

A Unconstrained Growth Rate	3.18%
B Constrained Growth Rate	3.07%
C Constrained Growth Cap	\$2,146,940
D Actual Growth	\$3,420,504
E Funded Credit Growth Revenue	\$3,456,022
F Funded Noncredit Growth Revenue	\$23,007
G Funded Noncredit CDCP Growth Revenue	\$-58,525
Total Growth Revenue	\$3,420,504

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,748.381507	4,723.597254	20,903.230	77.500	0.000	0.000	20,980.730	0.000	20,980.730
Noncredit FTES	2,811.752093	2,840.431965	612.090	-15.590	0.000	0.000	596.500	0.000	596.500
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.170	-5.950	0.000	0.000	165.220	0.000	165.220
Total FTES:			21,686.490	55.960	0.000	0.000	21,742.450	0.000	21,742.450

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$101,777,930
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$101,777,930
1 Credit Base Revenue	\$99,256,511
2 Noncredit Base Revenue	\$1,721,045
3 Career Development College NonCr	\$800,374
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$108,582,670

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,182,062
C. Base Increase	\$5,181,788
Total Revenue Adjustments	\$6,363,850

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$116,347,755

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,107,543
C Current Year Base Revenue + Inflation Adjustment	\$109,690,213

VIII District Revenue Source

A1 Property Taxes	\$22,510,726
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,735,903
C State General Apportionment	\$63,385,148
D Estimated EPA	\$16,715,978
Available Revenue	\$116,347,755
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$116,347,755

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,385,148
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,385,148

IV Growth

A Unconstrained Growth Rate	2.13%
B Constrained Growth Rate	2.07%
C Constrained Growth Cap	\$2,091,202
D Actual Growth	\$293,692
E Funded Credit Growth Revenue	\$366,079
F Funded Noncredit Growth Revenue	\$-44,282
G Funded Noncredit CDCP Growth Revenue	\$-28,105
Total Growth Revenue	\$293,692

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	8,457.510	484.280	0.000	0.000	8,941.790	0.000	8,941.790
Noncredit FTES	2,811.752093	2,840.431965	320.460	-28.430	0.000	0.000	292.030	0.000	292.030
Noncredit - CDCP FTES	4,675.903043	4,723.597254	90.930	74.910	0.000	0.000	165.840	0.000	165.840
Total FTES:			8,868.900	530.760	0.000	0.000	9,399.660	0.000	9,399.660

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$40,872,731
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$40,872,731
1 Credit Base Revenue	\$39,546,497
2 Noncredit Base Revenue	\$901,054
3 Career Development College NonCr	\$425,180
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,543,347

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$510,278
C Base Increase	\$2,368,818
Total Revenue Adjustments	\$2,879,096

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$52,457,821

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$474,742
C Current Year Base Revenue + Inflation Adjustment	\$47,018,089

VIII District Revenue Source

A1 Property Taxes	\$12,194,472
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,263,165
C State General Apportionment	\$29,823,226
D Estimated EPA	\$8,176,958
Available Revenue	\$52,457,821
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$52,457,821

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,823,226
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,823,226

IV Growth

A Unconstrained Growth Rate	6.24%
B Constrained Growth Rate	5.97%
C Constrained Growth Cap	\$2,426,453
D Actual Growth	\$2,560,636
E Funded Credit Growth Revenue	\$2,287,544
F Funded Noncredit Growth Revenue	\$-80,753
G Funded Noncredit CDCP Growth Revenue	\$353,845
Total Growth Revenue	\$2,560,636

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Revenue:
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0		
					\$5,670,616	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903004	4,723.597254	6,770.180	0.000	0.000	-503.560	6,266.620	0.000	6,266.620
Noncredit FTES	2,811.752093	2,840.431965	150.000	0.000	0.000	44.260	194.260	0.000	194.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	43.220	0.000	0.000	-18.050	25.170	0.000	25.170
Total FTES:			6,963.400	0.000	0.000	-477.350	6,486.050	0.000	6,486.050

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,280,561
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,280,561
1 Credit Base Revenue	\$31,656,705
2 Noncredit Base Revenue	\$421,763
3 Career Development College NonCr	\$202,093
E Current Year Decline	-\$2,314,550
Total Base Revenue Less Decline	\$33,368,381

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$352,266
C Base Increase	\$1,610,567
Total Revenue Adjustments	\$1,962,833

VI Stability Adjustment

\$2,338,158

VII Total Computational Revenue

\$38,009,729

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$340,357
C Current Year Base Revenue + Inflation Adjustment	\$33,708,738

VIII District Revenue Source

A1 Property Taxes	\$14,580,136
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,960,000
C State General Apportionment	\$15,596,914
D Estimated EPA	\$5,872,679
Available Revenue	\$38,009,729
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$38,009,729

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,596,914
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,596,914

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$320,116
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,420,627
C 3rd Year	\$0
Total	\$1,420,627

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	14,401.620	217.120	0.000	0.000	14,618.740	0.000	14,618.740
Noncredit FTES	2,811.752093	2,840.431965	302.890	-5.670	0.000	0.000	297.220	0.000	297.220
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,704.510	211.450	0.000	0.000	14,915.960	0.000	14,915.960

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,812,381
B Basic FTES Revenue Before Workload Reduction	\$68,192,230
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$68,192,230
1 Credit Base Revenue	\$67,340,578
2 Noncredit Base Revenue	\$851,652
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,004,611

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$813,383
C Base Increase	\$3,620,158
Total Revenue Adjustments	\$4,433,541

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$80,202,482
--	---------------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$754,847
C Current Year Base Revenue + Inflation Adjustment	\$74,759,458

VIII District Revenue Source

A1 Property Taxes	\$71,550,386
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,996,348
C State General Apportionment	\$164,152
D Estimated EPA	\$1,491,596
Available Revenue	\$80,202,482
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$80,202,482

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$164,152
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$164,152

IV Growth

A Unconstrained Growth Rate	3.08%
B Constrained Growth Rate	2.97%
C Constrained Growth Cap	\$2,010,756
D Actual Growth	\$1,009,483
E Funded Credit Growth Revenue	\$1,025,588
F Funded Noncredit Growth Revenue	\$-16,105
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,009,483

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
						Total State Approved Centers Revenue
1	\$1,134,123		1	\$1,134,123		
						Total Grandfathered or Previously Approved Centers
1	\$850,592	\$567,062	\$283,531	\$141,765		
						Total Grandfathered or Previously Approved Center Revenue
0	0	0	0	1	1	\$5,812,381
						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$141,765	\$141,765	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902940	4,723.597254	2,157.270	260.641	1.169	0.000	2,419.080	0.000	2,419.080
Noncredit FTES	2,811.752093	2,840.431965	75.770	2.930	0.000	0.000	78.700	0.000	78.700
Noncredit - CDCP FTES	4,675.903043	4,723.597254	307.910	88.710	0.000	0.000	396.620	0.000	396.620
Total FTES:			2,540.950	352.281	1.169	0.000	2,894.400	0.000	2,894.400

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,739,988
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,739,988
1 Credit Base Revenue	\$10,087,185
2 Noncredit Base Revenue	\$213,046
3 Career Development College NonCr	\$1,439,757
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,709,420

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$157,374
C Base Increase	\$1,383,217
Total Revenue Adjustments	\$1,540,591

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,074,284

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$160,236
C Current Year Base Revenue + Inflation Adjustment	\$15,869,656

VIII District Revenue Source

A1 Property Taxes	\$3,797,309
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,462,901
C State General Apportionment	\$10,945,093
D Estimated EPA	\$2,868,981
Available Revenue	\$19,074,284
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$19,074,284

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,520
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,520

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,945,093
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,945,093

IV Growth

A Unconstrained Growth Rate	3.19%
B Constrained Growth Rate	3.07%
C Constrained Growth Cap	\$345,449
D Actual Growth	\$1,658,517
E Funded Credit Growth Revenue	\$1,231,165
F Funded Noncredit Growth Revenue	\$8,322
G Funded Noncredit CDCP Growth Revenue	\$419,030
Total Growth Revenue	\$1,658,517

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$5,464
C 3rd Year	\$0
Total	\$5,464

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903107	4,723.597254	6,915.290	0.006	1,392.624	0.000	8,307.920	0.000	8,307.920
Noncredit FTES	2,811.752093	2,840.431965	0.890	-0.010	0.000	0.000	0.880	0.000	0.880
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,916.180	-0.004	1,392.624	0.000	8,308.800	0.000	8,308.800

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$32,337,728
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,337,728
1 Credit Base Revenue	\$32,335,226
2 Noncredit Base Revenue	\$2,502
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$38,008,344

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$456,697
C Base Increase	\$2,148,820
Total Revenue Adjustments	\$2,605,517

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,579,741

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$387,685
C Current Year Base Revenue + Inflation Adjustment	\$38,396,029

VIII District Revenue Source

A1 Property Taxes	\$15,116,279
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,474,692
C State General Apportionment	\$21,803,840
D Estimated EPA	\$7,184,930
Available Revenue	\$47,579,741
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$47,579,741

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,578,195
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$6,578,195

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,803,840
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,803,840

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$353,065
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$28
F Funded Noncredit Growth Revenue	-\$28
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,907,393
B 2nd Year	\$0
C 3rd Year	\$1,506,067
Total	\$7,413,460

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903030	4,723.597254	14,627.690	145.140	1,808.280	0.000	16,581.110	0.000	16,581.110
Noncredit FTES	2,811.752093	2,840.431965	2,102.070	502.770	0.000	0.000	2,604.840	0.000	2,604.840
Noncredit - CDCP FTES	4,675.903043	4,723.597254	579.000	-447.470	0.000	0.000	131.530	0.000	131.530
Total FTES:			17,308.760	200.440	1,808.280	0.000	19,317.480	0.000	19,317.480

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,222,394
B Basic FTES Revenue Before Workload Reduction	\$77,015,508
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,015,508
1 Credit Base Revenue	\$68,397,660
2 Noncredit Base Revenue	\$5,910,500
3 Career Development College NonCr	\$2,707,348
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,237,902

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,004,756
C. Base Increase	\$4,522,223
Total Revenue Adjustments	\$5,526,979

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$100,175,893

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$869,427
C Current Year Base Revenue + Inflation Adjustment	\$86,107,329

VIII District Revenue Source

A1 Property Taxes	\$52,508,753
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,731,631
C State General Apportionment	\$24,038,786
D Estimated EPA	\$14,896,723
Available Revenue	\$100,175,893
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$100,175,893

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,541,585
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$8,541,585

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,038,786
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,038,786

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$820,383
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$685,584
F Funded Noncredit Growth Revenue	\$1,428,084
G Funded Noncredit CDCP Growth Revenue	\$-2,113,668
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$10,557,630
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$10,557,630

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	1	0		2	\$8,222,394
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,806.066365	4,723.597254	25,869.530	0.000	0.000	-2,558.130	23,311.400	0.000	23,311.400
Noncredit FTES	2,811.752093	2,840.431965	1,766.630	0.000	0.000	344.580	2,111.210	0.000	2,111.210
Noncredit - CDCP FTES	4,675.903043	4,723.597254	162.670	0.000	0.000	-8.170	154.500	0.000	154.500
Total FTES:			27,798.830	0.000	0.000	-2,221.720	25,577.110	0.000	25,577.110

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,864
B Basic FTES Revenue Before Workload Reduction	\$130,058,633
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$130,058,633
1 Credit Base Revenue	\$124,330,678
2 Noncredit Base Revenue	\$4,967,326
3 Career Development College NonCr	\$760,629
E Current Year Decline	\$-1,030,897
Total Base Revenue Less Decline	\$126,966,600

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,359,651
C Base Increase	\$5,965,679
Total Revenue Adjustments	\$7,325,330

VI Stability Adjustment

\$11,143,412

VII Total Computational Revenue

\$146,730,401

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,295,059
C Current Year Base Revenue + Inflation Adjustment	\$128,261,659

VIII District Revenue Source

A1 Property Taxes	\$189,000,933
A2 Less Property Taxes Excess	-\$61,437,855
B Student Enrollment Fees	\$16,609,612
C State General Apportionment	\$0
D Estimated EPA	\$2,557,711
Available Revenue	\$146,730,401
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$146,730,401

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.21%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$1,541,471
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,715,522
C 3rd Year	\$0
Total	\$2,715,522

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						Total Colleges Rev.
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
			State Approved Centers	Revenue		
			0	\$1,134,123	\$0	
						Total State Approved Centers Revenue
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,938,864
						Total Grandfathered or Previously Approved Centers
						0
						Total Grandfathered or Previously Approved Center Revenue:
						\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	15,153.630	21.400	0.000	0.000	15,175.030	0.000	15,175.030
Noncredit FTES	2,811.752093	2,840.431965	219.070	-4.630	0.000	0.000	214.440	0.000	214.440
Noncredit - CDCP FTES	4,675.903043	4,723.597254	37.190	-16.770	0.000	0.000	20.420	0.000	20.420
Total FTES:			15,409.890	0.000	0.000	0.000	15,409.890	0.000	15,409.890

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,862
B Basic FTES Revenue Before Workload Reduction	\$71,646,772
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,646,772
1 Credit Base Revenue	\$70,856,904
2 Noncredit Base Revenue	\$615,971
3 Career Development College NonCr	\$173,897
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$79,585,634

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$842,348
C Base Increase	\$3,841,718
Total Revenue Adjustments	\$4,684,066

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$85,090,192

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,773
C Current Year Base Revenue + Inflation Adjustment	\$80,397,407

VIII District Revenue Source

A1 Property Taxes	\$23,388,210
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,066,503
C State General Apportionment	\$44,436,319
D Estimated EPA	\$13,199,160
Available Revenue	\$85,090,192
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$85,090,192

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,436,319
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,436,319

IV Growth

A Unconstrained Growth Rate	1.85%
B Constrained Growth Rate	1.81%
C Constrained Growth Cap	\$1,286,002
D Actual Growth	\$8,719
E Funded Credit Growth Revenue	\$101,085
F Funded Noncredit Growth Revenue	\$-13,151
G Funded Noncredit CDCP Growth Revenue	\$-79,215
Total Growth Revenue	\$8,719

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,134,123		3	\$3,402,369			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$7,938,862
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	27,007.554	1,627.326	0.000	0.000	28,634.880	0.000	28,634.880
Noncredit FTES	2,811.752093	2,840.431965	304.890	-42.550	0.000	0.000	262.340	0.000	262.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.600	33.000	0.000	0.000	204.600	0.000	204.600
Total FTES:			27,484.044	1,617.776	0.000	0.000	29,101.820	0.000	29,101.820

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,341,233
B Basic FTES Revenue Before Workload Reduction	\$127,944,364
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$127,944,364
1 Credit Base Revenue	\$126,284,704
2 Noncredit Base Revenue	\$857,275
3 Career Development College NonCr	\$802,385
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$139,285,597

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,593,912
C Base Increase	\$7,173,848
Total Revenue Adjustments	\$8,767,760

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$158,914,459
--	----------------------

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,420,713
C Current Year Base Revenue + Inflation Adjustment	\$140,706,310

VIII District Revenue Source

A1 Property Taxes	\$40,528,075
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,221,556
C State General Apportionment	\$86,453,304
D Estimated EPA	\$24,711,524
Available Revenue	\$158,914,459
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$158,914,459

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,701,185
B Basic Allocation Adjustment COLA	\$17,352
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,718,537

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,453,304
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,453,304

IV Growth

A Unconstrained Growth Rate	4.15%
B Constrained Growth Rate	3.98%
C Constrained Growth Cap	\$5,078,436
D Actual Growth	\$7,721,852
E Funded Credit Growth Revenue	\$7,686,833
F Funded Noncredit Growth Revenue	\$-120,860
G Funded Noncredit CDCP Growth Revenue	\$155,879
Total Growth Revenue	\$7,721,852

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,042,418	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903052	4,723.597254	25,843.160	0.000	0.000	-216.380	25,626.780	0.000	25,626.780
Noncredit FTES	2,811.752093	2,840.431965	181.370	0.000	0.000	-122.030	59.340	0.000	59.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,024.530	0.000	0.000	-338.410	25,686.120	0.000	25,686.120

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$121,350,078	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$121,350,078
1 Credit Base Revenue	\$120,840,111	
2 Noncredit Base Revenue	\$509,967	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-1,354,890
Total Base Revenue Less Decline		\$131,336,422

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$1,410,608
C. Base Increase	\$6,339,119
Total Revenue Adjustments	\$7,749,727

VI Stability Adjustment

\$1,368,710

VII Total Computational Revenue

\$141,794,491

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,339,632
C Current Year Base Revenue + Inflation Adjustment	\$132,676,054

VIII District Revenue Source

A1 Property Taxes	\$60,572,207
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,242,592
C State General Apportionment	\$47,875,047
D Estimated EPA	\$21,104,645
Available Revenue	\$141,794,491
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$141,794,491

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,875,047
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,875,047

IV Growth

A Unconstrained Growth Rate	1.84%
B Constrained Growth Rate	1.80%
C Constrained Growth Cap	\$2,154,625
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
Revenue:	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$11,341,234
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	8,723.140	17.679	420.081	0.000	9,160.900	0.000	9,160.900
Noncredit FTES	2,811.752093	2,840.431965	77.240	-29.400	0.000	0.000	47.840	0.000	47.840
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,800.380	-11.721	420.081	0.000	9,208.740	0.000	9,208.740

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$41,005,737
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$41,005,737
1 Credit Base Revenue	\$40,788,557
2 Noncredit Base Revenue	\$217,180
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$45,542,230

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$505,135
C. Base Increase	\$2,292,961
Total Revenue Adjustments	\$2,798,096

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$50,789,150

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$464,531
C Current Year Base Revenue + Inflation Adjustment	\$46,006,761

VIII District Revenue Source

A1 Property Taxes	\$9,806,337
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,022,229
C State General Apportionment	\$31,016,211
D Estimated EPA	\$7,944,373
Available Revenue	\$50,789,150
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$50,789,150

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,984,293
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,984,293

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,016,211
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,016,211

IV Growth

A Unconstrained Growth Rate	2.30%
B Constrained Growth Rate	2.24%
C Constrained Growth Cap	\$937,940
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$83,509
F Funded Noncredit Growth Revenue	\$-83,509
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,997,279
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,997,279

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903124	4,723.597254	4,724.970	226.190	0.000	0.000	4,951.160	0.000	4,951.160
Noncredit FTES	2,811.752093	2,840.431965	367.210	-37.360	0.000	0.000	329.850	0.000	329.850
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,092.180	188.830	0.000	0.000	5,281.010	0.000	5,281.010

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,088,271
B Basic FTES Revenue Before Workload Reduction		\$23,126,005		
C Workload Reduction		\$0.00		
D Revised Base FTES Revenue				\$23,126,005
1 Credit Base Revenue		\$22,093,502		
2 Noncredit Base Revenue		\$1,032,503		
3 Career Development College NonCr		\$0		
E Current Year Decline				\$0
Total Base Revenue Less Decline				\$30,214,276

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$283,057
C Base Increase	\$1,504,309
Total Revenue Adjustments	\$1,787,366

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$33,272,139

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$308,186
C Current Year Base Revenue + Inflation Adjustment	\$30,522,462

VIII District Revenue Source

A1 Property Taxes	\$5,446,305
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$878,249
C State General Apportionment	\$21,670,460
D Estimated EPA	\$5,277,125
Available Revenue	\$33,272,139
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$33,272,139

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,670,460
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,670,460

IV Growth

A Unconstrained Growth Rate	3.76%
B Constrained Growth Rate	3.62%
C Constrained Growth Cap	\$833,195
D Actual Growth	\$962,311
E Funded Credit Growth Revenue	\$1,068,430
F Funded Noncredit Growth Revenue	\$-106,119
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$962,311

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$7,088,271
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$283,531	\$0	\$283,531		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,447.375908	4,723.597254	2,469.230	61.680	0.000	0.000	2,530.910	0.000	2,530.910
Noncredit FTES	2,811.752093	2,840.431965	61.340	-34.950	0.000	0.000	26.390	0.000	26.390
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,530.570	26.730	0.000	0.000	2,557.300	0.000	2,557.300

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$16,092,529
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$16,092,529
1 Credit Base Revenue	\$15,920,056
2 Noncredit Base Revenue	\$172,473
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$20,061,961

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$139,991
C Base Increase	\$1,311,844
Total Revenue Adjustments	\$1,451,835

VI Stability Adjustment

VII Total Computational Revenue
(sum of II, III, IV, V, & VI)

\$21,910,505

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$204,632
C Current Year Base Revenue + Inflation Adjustment	\$20,266,593

VIII District Revenue Source

A1 Property Taxes	\$11,233,692
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$713,132
C State General Apportionment	\$6,510,524
D Estimated EPA	\$3,453,157
Available Revenue	\$21,910,505
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$21,910,505

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,510,524
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,510,524

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$159,569
D Actual Growth	\$192,077
E Funded Credit Growth Revenue	\$291,350
F Funded Noncredit Growth Revenue	\$-99,273
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$192,077

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903024	4,723.597254	12,690.140	0.000	459.540	0.000	13,149.680	0.000	13,149.680
Noncredit FTES	2,811.752093	2,840.431965	798.940	0.000	189.070	0.000	988.010	0.000	988.010
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,489.080	0.000	648.610	0.000	14,137.690	0.000	14,137.690

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$61,584,285
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$61,584,285
1 Credit Base Revenue	\$59,337,864
2 Noncredit Base Revenue	\$2,246,421
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$68,389,025

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$755,466
C. Base Increase	\$3,430,255
Total Revenue Adjustments	\$4,185,721

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,980,036

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$697,568
C Current Year Base Revenue + Inflation Adjustment	\$69,086,593

VIII District Revenue Source

A1 Property Taxes	\$95,810,905
A2 Less Property Taxes Excess	-\$28,736,402
B Student Enrollment Fees	\$7,491,764
C State General Apportionment	\$0
D Estimated EPA	\$1,413,769
Available Revenue	\$75,980,036
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$75,980,036

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,707,722
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,707,722

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$656,037
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,331,742
B 2nd Year	\$6,023,890
C 3rd Year	\$2,407,881
Total	\$12,763,513

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740
						\$6,804,740
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
						\$0
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903027	4,723.597254	16,227.640	0.000	0.000	0.790	16,228.430	0.000	16,228.430
Noncredit FTES	2,811.752093	2,840.431965	180.810	0.000	0.000	39.280	220.090	0.000	220.090
Noncredit - CDCP FTES	4,675.903043	4,723.597254	166.000	0.000	0.000	-43.220	122.780	0.000	122.780
Total FTES:			16,574.450	0.000	0.000	-3.150	16,571.300	0.000	16,571.300

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$77,163,464
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,163,464
1 Credit Base Revenue	\$75,878,871
2 Noncredit Base Revenue	\$508,393
3 Career Development College NonCr	\$776,200
E Current Year Decline	\$-87,953
Total Base Revenue Less Decline	\$84,447,313

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$906,064
C. Base Increase	\$4,075,957
Total Revenue Adjustments	\$4,982,021

VI Stability Adjustment

\$88,850

VII Total Computational Revenue

\$90,379,547

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$861,363
C Current Year Base Revenue + Inflation Adjustment	\$85,308,676

VIII District Revenue Source

A1 Property Taxes	\$38,283,385
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,508,000
C State General Apportionment	\$33,599,262
D Estimated EPA	\$13,988,900
Available Revenue	\$90,379,547
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$90,379,547

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,599,262
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,599,262

IV Growth

A Unconstrained Growth Rate	2.70%
B Constrained Growth Rate	2.61%
C Constrained Growth Cap	\$1,990,690
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$82,500
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$82,500

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370	\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	7,505.330	16.010	0.000	0.000	7,521.340	0.000	7,521.340
Noncredit FTES	2,811.752093	2,840.431965	120.670	-16.010	0.000	0.000	104.660	0.000	104.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,626.000	0.000	0.000	0.000	7,626.000	0.000	7,626.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,505,925
B Basic FTES Revenue Before Workload Reduction	\$35,433,490
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,433,490
1 Credit Base Revenue	\$35,094,196
2 Noncredit Base Revenue	\$339,294
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$43,939,415

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$416,890
C Base Increase	\$2,122,232
Total Revenue Adjustments	\$2,539,122

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$46,956,868

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$448,182
C Current Year Base Revenue + Inflation Adjustment	\$44,387,597

VIII District Revenue Source

A1 Property Taxes	\$24,187,305
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,596,308
C State General Apportionment	\$13,783,795
D Estimated EPA	\$7,389,460
Available Revenue	\$46,956,868
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$46,956,868

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,783,795
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,783,795

IV Growth

A Unconstrained Growth Rate	5.57%
B Constrained Growth Rate	5.34%
C Constrained Growth Cap	\$1,878,453
D Actual Growth	\$30,149
E Funded Credit Growth Revenue	\$75,624
F Funded Noncredit Growth Revenue	-\$45,475
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$30,149

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						Total Colleges Rev.
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
						\$8,505,925
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	1	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$567,062	\$0	\$0	\$567,062	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 SECOND PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	1,066,858.064	20,210.299	12,089.454	-20,783.758	1,078,374.060	0.000	1,078,374.060
Noncredit FTES	2,811.752093	2,840.431965	29,900.223	-484.532	481.731	-96.013	29,801.409	0.001	29,801.410
Noncredit - CDCP FTES	4,675.903043	4,723.597254	38,673.795	745.660	9.160	-1,967.185	37,461.430	0.000	37,461.430
Total FTES:			1,135,432.082	20,471.427	12,580.347	-22,846.956	1,145,636.900	0.000	1,145,636.900

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$520,279,069
B Basic FTES Revenue Before Workload Reduction	\$5,267,431,180
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$5,267,431,180
1 Credit Base Revenue	\$5,002,524,251
2 Noncredit Base Revenue	\$84,072,013
3 Career Development College NonCr	\$180,834,916
E Current Year Decline	\$-106,651,162
Total Base Revenue Less Decline	\$5,681,059,087

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-167,202
B. Full-Time Faculty Hiring	\$62,320,000
C. Base Increase	\$287,124,561
Total Revenue Adjustments	\$349,277,359

VI Stability Adjustment

\$107,739,004

VII Total Computational Revenue

\$6,355,015,025

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$57,946,807
C Current Year Base Revenue + Inflation Adjustment	\$5,739,005,894

VIII District Revenue Source

A1 Property Taxes	\$2,777,281,950
A2 Less Property Taxes Excess	-\$211,686,162
B Student Enrollment Fees	\$428,677,060
C State General Apportionment	\$2,470,620,087
D Estimated EPA	\$890,122,090
Available Revenue	\$6,355,015,025
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$6,355,015,025

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,835,308
B Basic Allocation Adjustment COLA	\$28,920
C Stability Restoration	\$58,517,304
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$61,381,532

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,470,620,087
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,470,620,087

IV Growth

A Unconstrained Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$154,165,619
D Actual Growth	\$97,611,235
E Funded Credit Growth Revenue	\$95,465,315
F Funded Noncredit Growth Revenue	\$-1,376,278
G Funded Noncredit CDCP Growth Revenue	\$3,522,198
Total Growth Revenue	\$97,611,235

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$73,335,033
B 2nd Year	\$24,252,734
C 3rd Year	\$18,735,537
Total	\$116,323,304

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
7	20	23	11	3	26	36
Revenue:						Total Colleges Rev.
\$39,694,319	\$90,729,860	\$78,254,510	\$6,237,682	\$13,609,479	\$103,205,232	\$454,216,402
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
34	\$1,134,123		34	\$38,560,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
22	1	3	9	2	37	\$523,114,377
Grandfathered or Previously Approved Center Revenue:						
\$24,950,706	\$850,592	\$1,701,186	\$2,551,779	\$283,530	\$30,337,793	

