

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903041	4,723.597254	8,548.660	0.000	0.000	-1,013.750	7,534.910	0.000	7,534.910
Noncredit FTES	2,811.752093	2,840.431965	553.440	0.000	0.000	-6.000	547.440	0.000	547.440
Noncredit - CDCP FTES	4,675.903043	4,723.597254	373.050	0.000	0.000	38.430	411.480	0.000	411.480
Total FTES:			9,475.150	0.000	0.000	-981.320	8,493.830	0.000	8,493.830

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$43,273,187
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$43,273,187
1 Credit Base Revenue	\$39,972,705
2 Noncredit Base Revenue	\$1,556,136
3 Career Development College NonCr	\$1,744,346
E Current Year Decline	\$-4,577,372
Total Base Revenue Less Decline	\$44,366,431

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$458,012
C Base Increase	\$2,151,388
Total Revenue Adjustments	\$2,609,400

VI Stability Adjustment

VI Stability Adjustment	\$4,624,061
VII Total Computational Revenue	\$52,052,430
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$452,538
C Current Year Base Revenue + Inflation Adjustment	\$44,818,969

VIII District Revenue Source

A1 Property Taxes	\$15,810,740
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,649,096
C1 State General Apportionment	\$25,136,249
C2 Full-Time Faculty Hiring	\$458,012
D Estimated EPA	\$7,998,333
Available Revenue	\$52,052,430
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$52,052,430

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,594,261
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,594,261

IV Growth

A Target Growth Rate	0.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$847,765
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
0	1	0	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
0	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	11,293.430	319.570	0.000	0.000	11,613.000	0.000	11,613.000
Noncredit FTES	2,811.752093	2,840.431965	0.000	43.960	0.000	0.000	43.960	0.000	43.960
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,293.430	363.530	0.000	0.000	11,656.960	0.000	11,656.960

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$52,806,984
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$52,806,984
1 Credit Base Revenue	\$52,806,984
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,477,600

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$644,184
C Base Increase	\$2,914,111
Total Revenue Adjustments	\$3,558,295

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$64,266,752
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$596,472
C Current Year Base Revenue + Inflation Adjustment	\$59,074,072

VIII District Revenue Source

A1 Property Taxes	\$6,313,850
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,298,674
C1 State General Apportionment	\$44,977,497
C2 Full-Time Faculty Hiring	\$644,184
D Estimated EPA	\$10,032,547
Available Revenue	\$64,266,752
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$64,266,752

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,621,681
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,621,681

IV Growth

A Target Growth Rate	3.28%
B Actual Growth Rate	3.12%
C Target Growth Cap	\$1,715,795
D Actual Growth	\$1,634,385
E Funded Credit Growth Revenue	\$1,509,520
F Funded Noncredit Growth Revenue	\$124,865
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,634,385

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
1	0	0	0	0	1	\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903222	4,723.597254	2,350.018	114.402	0.000	0.000	2,464.420	0.000	2,464.420
Noncredit FTES	2,811.752093	2,840.431965	34.600	-2.050	0.000	0.000	32.550	0.000	32.550
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,384.618	112.352	0.000	0.000	2,496.970	0.000	2,496.970

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,085,745
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,085,745
1 Credit Base Revenue	\$10,988,458
2 Noncredit Base Revenue	\$97,287
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,055,177

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$137,476
C Base Increase	\$1,301,054
Total Revenue Adjustments	\$1,438,530

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$17,181,835
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$153,563
C Current Year Base Revenue + Inflation Adjustment	\$15,208,740

VIII District Revenue Source

A1 Property Taxes	\$3,489,027
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$519,892
C1 State General Apportionment	\$10,337,894
C2 Full-Time Faculty Hiring	\$137,476
D Estimated EPA	\$2,697,546
Available Revenue	\$17,181,835
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$17,181,835

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,475,370
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,475,370

IV Growth

A Target Growth Rate	4.60%
B Actual Growth Rate	4.86%
C Target Growth Cap	\$505,152
D Actual Growth	\$534,565
E Funded Credit Growth Revenue	\$540,388
F Funded Noncredit Growth Revenue	\$-5,823
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$534,565

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903065	4,723.597254	9,501.250	0.000	154.850	0.000	9,656.100	0.000	9,656.100
Noncredit FTES	2,811.752093	2,840.431965	1,070.540	0.000	106.570	0.000	1,177.110	0.000	1,177.110
Noncredit - CDCP FTES	4,675.903043	4,723.597254	24.400	0.000	7.750	0.000	32.150	0.000	32.150
Total FTES:			10,596.190	0.000	269.170	0.000	10,865.360	0.000	10,865.360

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,551,109
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,551,109
1 Credit Base Revenue	\$44,426,924
2 Noncredit Base Revenue	\$3,010,093
3 Career Development College NonCr	\$114,092
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,221,725

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$575,370
C Base Increase	\$2,632,192
Total Revenue Adjustments	\$3,207,562

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$58,042,911
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$542,862
C Current Year Base Revenue + Inflation Adjustment	\$53,764,587

VIII District Revenue Source

A1 Property Taxes	\$14,163,508
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,314,881
C1 State General Apportionment	\$31,128,758
C2 Full-Time Faculty Hiring	\$575,370
D Estimated EPA	\$8,860,394
Available Revenue	\$58,042,911
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$58,042,911

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,070,762
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,070,762

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,704,128
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,704,128

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$470,803
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,666,449
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,666,449

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,715.290	0.000	0.000	-1,530.470	9,184.820	0.000	9,184.820
Noncredit FTES	2,811.752093	2,840.431965	180.860	0.000	0.000	1.530	182.390	0.000	182.390
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,896.150	0.000	0.000	-1,528.940	9,367.210	0.000	9,367.210

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$50,612,190
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,612,190
1 Credit Base Revenue	\$50,103,657
2 Noncredit Base Revenue	\$508,533
3 Career Development College NonCr	\$0
E Current Year Decline	\$-7,152,027
Total Base Revenue Less Decline	\$49,130,779

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$514,403
C Base Increase	\$2,382,418
Total Revenue Adjustments	\$2,896,821

VI Stability Adjustment

VI Stability Adjustment	\$7,224,978
VII Total Computational Revenue	\$59,753,712

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$501,134
C Current Year Base Revenue + Inflation Adjustment	\$49,631,913

VIII District Revenue Source

A1 Property Taxes	\$24,520,237
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,370,659
C1 State General Apportionment	\$21,381,973
C2 Full-Time Faculty Hiring	\$514,403
D Estimated EPA	\$8,966,440
Available Revenue	\$59,753,712
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$59,753,712

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,896,376
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,896,376

IV Growth

A Target Growth Rate	2.53%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,275,676
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	\$1,134,123	1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	0	0	0	\$0
Grandfathered or Previously Approved Center Revenue:						\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	16,769.140	555.830	0.000	0.000	17,324.970	0.000	17,324.970
Noncredit FTES	2,811.752093	2,840.431965	346.230	-228.920	0.000	0.000	117.310	0.000	117.310
Noncredit - CDCP FTES	4,675.903043	4,723.597254	125.510	172.970	0.000	0.000	298.480	0.000	298.480
Total FTES:			17,240.880	499.880	0.000	0.000	17,740.760	0.000	17,740.760

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$79,971,260
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$79,971,260
1 Credit Base Revenue	\$78,410,874
2 Noncredit Base Revenue	\$973,513
3 Career Development College NonCr	\$586,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,507,753

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$979,273
C Base Increase	\$4,231,932
Total Revenue Adjustments	\$5,211,205

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$93,373,261
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$861,979
C Current Year Base Revenue + Inflation Adjustment	\$85,369,732

VIII District Revenue Source

A1 Property Taxes	\$21,280,741
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,377,751
C1 State General Apportionment	\$52,327,244
C2 Full-Time Faculty Hiring	\$979,273
D Estimated EPA	\$14,408,252
Available Revenue	\$93,373,261
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$93,373,261

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,306,517
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,306,517

IV Growth

A Target Growth Rate	3.75%
B Actual Growth Rate	3.51%
C Target Growth Cap	\$2,987,076
D Actual Growth	\$2,792,324
E Funded Credit Growth Revenue	\$2,625,515
F Funded Noncredit Growth Revenue	\$-650,232
G Funded Noncredit CDCP Growth Revenue	\$817,041
Total Growth Revenue	\$2,792,324

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903021	4,723.597254	17,074.780	429.390	0.000	0.000	17,504.170	0.000	17,504.170
Noncredit FTES	2,811.752093	2,840.431965	121.760	14.090	0.000	0.000	135.850	0.000	135.850
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,196.540	443.480	0.000	0.000	17,640.020	0.000	17,640.020

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$80,182,374
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$80,182,374
1 Credit Base Revenue	\$79,840,015
2 Noncredit Base Revenue	\$342,359
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$87,554,176

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$973,288
C Base Increase	\$4,344,902
Total Revenue Adjustments	\$5,318,190

VI Stability Adjustment

VI Total Computational Revenue	\$95,833,707
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$893,053
C Current Year Base Revenue + Inflation Adjustment	\$88,447,229

VIII District Revenue Source

A1 Property Taxes	\$41,418,175
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,043,249
C1 State General Apportionment	\$30,347,738
C2 Full-Time Faculty Hiring	\$973,288
D Estimated EPA	\$14,051,257
Available Revenue	\$95,833,707
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$95,833,707

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,321,026
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,321,026

IV Growth

A Target Growth Rate	2.04%
B Actual Growth Rate	2.63%
C Target Growth Cap	\$1,607,168
D Actual Growth	\$2,068,288
E Funded Credit Growth Revenue	\$2,028,266
F Funded Noncredit Growth Revenue	\$40,022
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,068,288

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	1	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						Total Colleges Rev.
						\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$7,371,802
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	14,337.388	1,152.032	0.000	0.000	15,489.420	0.000	15,489.420
Noncredit FTES	2,811.752093	2,840.431965	340.730	19.170	0.000	0.000	359.900	0.000	359.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,678.118	1,171.202	0.000	0.000	15,849.320	0.000	15,849.320

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$67,998,283
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$67,998,283
1 Credit Base Revenue	\$67,040,235
2 Noncredit Base Revenue	\$958,048
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,803,022

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$869,239
C Base Increase	\$3,891,126
Total Revenue Adjustments	\$4,760,365

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$85,822,565
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$762,991
C Current Year Base Revenue + Inflation Adjustment	\$75,566,013

VIII District Revenue Source

A1 Property Taxes	\$35,138,762
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,226,267
C1 State General Apportionment	\$31,539,866
C2 Full-Time Faculty Hiring	\$869,239
D Estimated EPA	\$13,048,431
Available Revenue	\$85,822,565
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$85,822,565

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,409,105
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,409,105

IV Growth

A Target Growth Rate	7.94%
B Actual Growth Rate	8.21%
C Target Growth Cap	\$5,315,197
D Actual Growth	\$5,496,187
E Funded Credit Growth Revenue	\$5,441,736
F Funded Noncredit Growth Revenue	\$54,451
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,496,187

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0		
					Total Grandfathered or Approved Center	
					\$6,804,739	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903008	4,723.597254	11,116.740	261.810	0.000	0.000	11,378.550	0.000	11,378.550
Noncredit FTES	2,811.752093	2,840.431965	215.390	56.870	0.000	0.000	272.260	0.000	272.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	114.420	17.770	0.000	0.000	132.190	0.000	132.190
Total FTES:			11,446.550	336.450	0.000	0.000	11,783.000	0.000	11,783.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$53,121,438
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$53,121,438
1 Credit Base Revenue	\$51,980,798
2 Noncredit Base Revenue	\$605,623
3 Career Development College NonCr	\$535,017
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$57,657,931

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$646,122
C Base Increase	\$2,867,057
Total Revenue Adjustments	\$3,513,179

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$63,241,379
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$588,111
C Current Year Base Revenue + Inflation Adjustment	\$58,246,042

VIII District Revenue Source

A1 Property Taxes	\$5,231,003
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,744,580
C1 State General Apportionment	\$43,149,122
C2 Full-Time Faculty Hiring	\$646,122
D Estimated EPA	\$9,470,552
Available Revenue	\$63,241,379
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$63,241,379

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,795,244
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,795,244

IV Growth

A Target Growth Rate	3.22%
B Actual Growth Rate	2.82%
C Target Growth Cap	\$1,691,398
D Actual Growth	\$1,482,158
E Funded Credit Growth Revenue	\$1,236,685
F Funded Noncredit Growth Revenue	\$161,535
G Funded Noncredit CDCP Growth Revenue	\$83,938
Total Growth Revenue	\$1,482,158

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
0	1	0	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903056	4,723.597254	30,678.870	0.000	1,656.270	0.000	32,335.140	0.000	32,335.140
Noncredit FTES	2,811.752093	2,840.431965	245.200	0.000	43.460	0.000	288.660	0.000	288.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			30,924.070	0.000	1,699.730	0.000	32,623.800	0.000	32,623.800

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$144,140,864	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$144,140,864
1 Credit Base Revenue	\$143,451,422	
2 Noncredit Base Revenue	\$689,442	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$155,482,098

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,799,193
C Base Increase	\$7,921,007
Total Revenue Adjustments	\$9,720,200

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$174,735,212
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,585,917
C Current Year Base Revenue + Inflation Adjustment	\$157,068,015

VIII District Revenue Source

A1 Property Taxes	\$115,341,361
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,822,392
C1 State General Apportionment	\$16,882,599
C2 Full-Time Faculty Hiring	\$1,799,193
D Estimated EPA	\$25,889,667
Available Revenue	\$174,735,212
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$174,735,212

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,946,997
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,946,997

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,681,792
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,681,792

IV Growth

A Target Growth Rate	2.59%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$3,908,328
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,933,416
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,933,416

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	1
Revenue:	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						\$11,341,234

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$11,341,234
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	5,193.760	0.000	789.230	0.000	5,982.990	0.000	5,982.990
Noncredit FTES	2,811.752093	2,840.431965	22.840	0.000	0.170	0.000	23.010	0.000	23.010
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,216.600	0.000	789.400	0.000	6,006.000	0.000	6,006.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$24,349,738
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$24,349,738
1 Credit Base Revenue	\$24,285,518
2 Noncredit Base Revenue	\$64,220
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$27,752,108

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$331,894
C Base Increase	\$1,524,711
Total Revenue Adjustments	\$1,856,605

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$33,620,273**

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$283,072
C Current Year Base Revenue + Inflation Adjustment	\$28,035,180

VIII District Revenue Source

A1 Property Taxes	\$4,825,058
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,011,090
C1 State General Apportionment	\$22,172,849
C2 Full-Time Faculty Hiring	\$331,894
D Estimated EPA	\$5,279,382
Available Revenue	\$33,620,273
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$33,620,273

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,728,488
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,728,488

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,504,743
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,504,743

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$271,165
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,943,732
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$3,943,732

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,271.620	404.320	4,677.170	0.000	29,353.110	0.000	29,353.110
Noncredit FTES	2,811.752093	2,840.431965	105.940	29.800	0.000	0.000	135.740	0.000	135.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,377.560	434.120	4,677.170	0.000	29,488.850	0.000	29,488.850

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,042,418
B Basic FTES Revenue Before Workload Reduction	\$113,789,619
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$113,789,619
1 Credit Base Revenue	\$113,491,742
2 Noncredit Base Revenue	\$297,877
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$126,832,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,629,064
C Base Increase	\$7,306,502
Total Revenue Adjustments	\$8,935,566

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$161,148,847
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,293,687
C Current Year Base Revenue + Inflation Adjustment	\$128,125,724

VIII District Revenue Source

A1 Property Taxes	\$90,969,402
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,583,093
C1 State General Apportionment	\$28,562,289
C2 Full-Time Faculty Hiring	\$1,629,064
D Estimated EPA	\$23,404,999
Available Revenue	\$161,148,847
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$161,148,847

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$22,093,066
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$22,093,066

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,191,353
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,191,353

IV Growth

A Target Growth Rate	1.64%
B Actual Growth Rate	1.52%
C Target Growth Cap	\$2,158,217
D Actual Growth	\$1,994,491
E Funded Credit Growth Revenue	\$1,909,846
F Funded Noncredit Growth Revenue	\$84,645
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,994,491

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$20,637,550
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$20,637,550

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,042,418
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902883	4,723.597254	1,350.950	0.000	46.770	0.000	1,397.720	0.000	1,397.720
Noncredit FTES	2,811.752093	2,840.431965	68.140	3.659	10.301	0.000	82.100	0.000	82.100
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4.660	-2.200	0.000	0.000	2.460	0.000	2.460
Total FTES:			1,423.750	1.459	57.071	0.000	1,482.280	0.000	1,482.280

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$6,530,294
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,530,294
1 Credit Base Revenue	\$6,316,911
2 Noncredit Base Revenue	\$191,593
3 Career Development College NonCr	\$21,790
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$10,499,726

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$80,225
C Base Increase	\$1,066,503
Total Revenue Adjustments	\$1,146,728

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$12,003,734
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$107,097
C Current Year Base Revenue + Inflation Adjustment	\$10,606,823

VIII District Revenue Source

A1 Property Taxes	\$1,393,834
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$200,714
C1 State General Apportionment	\$8,418,068
C2 Full-Time Faculty Hiring	\$80,225
D Estimated EPA	\$1,910,893
Available Revenue	\$12,003,734
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$12,003,734

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$250,183
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$250,183

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,498,293
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,498,293

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$67,614
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$10,392
G Funded Noncredit CDCP Growth Revenue	-\$10,392
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$255,801
B 2nd Year	\$470,721
C 3rd Year	\$0
Total	\$726,522

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	7,341.455	1,093.575	0.000	0.000	8,435.030	0.000	8,435.030
Noncredit FTES	2,811.752093	2,840.431965	37.410	-12.490	0.000	0.000	24.920	0.000	24.920
Noncredit - CDCP FTES	4,675.903043	4,723.597254	521.400	72.100	0.000	0.000	593.500	0.000	593.500
Total FTES:			7,900.265	1,153.185	0.000	0.000	9,053.450	0.000	9,053.450

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$36,871,135
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$36,871,135
1 Credit Base Revenue	\$34,327,931
2 Noncredit Base Revenue	\$105,188
3 Career Development College NonCr	\$2,438,016
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,273,505

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-1,150,846
B Full-Time Faculty Hiring	\$500,513
C Base Increase	\$2,215,520
Total Revenue Adjustments	\$1,565,187

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$47,720,185

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$410,790
C Current Year Base Revenue + Inflation Adjustment	\$40,684,295

VIII District Revenue Source

A1 Property Taxes	\$35,033,938
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,122,557
C1 State General Apportionment	\$2,680,983
C2 Full-Time Faculty Hiring	\$500,513
D Estimated EPA	\$7,382,194
Available Revenue	\$47,720,185
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$47,720,185

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,181,496
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,181,496

IV Growth

A Target Growth Rate	8.68%
B Actual Growth Rate	15.57%
C Target Growth Cap	\$3,050,970
D Actual Growth	\$5,470,703
E Funded Credit Growth Revenue	\$5,165,609
F Funded Noncredit Growth Revenue	\$-35,477
G Funded Noncredit CDCP Growth Revenue	\$340,571
Total Growth Revenue	\$5,470,703

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903020	4,723.597254	19,137.250	325.990	0.000	0.000	19,463.240	0.000	19,463.240
Noncredit FTES	2,811.752093	2,840.431965	25.750	-2.990	0.000	0.000	22.760	0.000	22.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,163.000	323.000	0.000	0.000	19,486.000	0.000	19,486.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,863
B Basic FTES Revenue Before Workload Reduction	\$89,556,328
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,556,328
1 Credit Base Revenue	\$89,483,925
2 Noncredit Base Revenue	\$72,403
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$97,495,191

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$1,145,691
B Full-Time Faculty Hiring	\$1,077,949
C Base Increase	\$4,801,181
Total Revenue Adjustments	\$7,024,821

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,045,816

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$994,451
C Current Year Base Revenue + Inflation Adjustment	\$98,489,642

VIII District Revenue Source

A1 Property Taxes	\$30,743,902
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,272,589
C1 State General Apportionment	\$51,798,227
C2 Full-Time Faculty Hiring	\$1,077,949
D Estimated EPA	\$16,153,149
Available Revenue	\$107,045,816
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$107,045,816

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,876,176
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,876,176

IV Growth

A Target Growth Rate	2.00%
B Actual Growth Rate	1.72%
C Target Growth Cap	\$1,777,453
D Actual Growth	\$1,531,353
E Funded Credit Growth Revenue	\$1,539,846
F Funded Noncredit Growth Revenue	\$-8,493
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,531,353

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							2
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$3,402,370	\$0	\$0	\$0	\$0	\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	\$7,938,863	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902737	4,723.597254	1,510.960	57.579	8.081	0.000	1,576.620	0.000	1,576.620
Noncredit FTES	2,811.752093	2,840.431965	40.630	2.630	0.000	0.000	43.260	0.000	43.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	59.160	-59.160	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,610.750	1.049	8.081	0.000	1,619.880	0.000	1,619.880

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$7,455,969
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$7,455,969
1 Credit Base Revenue	\$7,065,102
2 Noncredit Base Revenue	\$114,241
3 Career Development College NonCr	\$276,626
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$11,425,401

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$88,698
C Base Increase	\$1,101,214
Total Revenue Adjustments	\$1,189,912

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$12,770,025
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$116,539
C Current Year Base Revenue + Inflation Adjustment	\$11,541,940

VIII District Revenue Source

A1 Property Taxes	\$6,785,885
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$653,869
C1 State General Apportionment	\$3,279,984
C2 Full-Time Faculty Hiring	\$88,698
D Estimated EPA	\$1,961,589
Available Revenue	\$12,770,025
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$12,770,025

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$38,173
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$38,173

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,368,682
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,368,682

IV Growth

A Target Growth Rate	2.85%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$211,547
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$271,978
F Funded Noncredit Growth Revenue	\$7,470
G Funded Noncredit CDCP Growth Revenue	\$-279,448
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$133,599
Total	\$133,599

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,699.429304	4,723.597254	26,998.620	0.000	0.000	-241.030	26,757.590	0.000	26,757.590
Noncredit FTES	2,811.752093	2,840.431965	199.350	0.000	0.000	16.540	215.890	0.000	215.890
Noncredit - CDCP FTES	4,675.903043	4,723.597254	154.990	0.000	0.000	14.440	169.430	0.000	169.430
Total FTES:			27,352.960	0.000	0.000	-210.050	27,142.910	0.000	27,142.910

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$128,163,347
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,163,347
1 Credit Base Revenue	\$126,878,106
2 Noncredit Base Revenue	\$560,523
3 Career Development College NonCr	\$724,718
E Current Year Decline	\$-1,013,006
Total Base Revenue Less Decline	\$136,223,328

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,497,459
C Base Increase	\$6,574,853
Total Revenue Adjustments	\$8,072,312

VI Stability Adjustment

\$1,023,339

VII Total Computational Revenue

\$146,708,457

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,389,478
C Current Year Base Revenue + Inflation Adjustment	\$137,612,806

VIII District Revenue Source

A1 Property Taxes	\$93,205,004
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$22,145,042
C1 State General Apportionment	\$9,694,304
C2 Full-Time Faculty Hiring	\$1,497,459
D Estimated EPA	\$20,166,648
Available Revenue	\$146,708,457
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$146,708,457

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,191,763
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,191,763

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,268,824
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$451,095
B 2nd Year	\$1,690,713
C 3rd Year	\$7,806,640
Total	\$9,948,448

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	0
Revenue:	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$9,072,987
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
1	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					\$1,134,123	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	4,713.580	0.000	0.000	-419.550	4,294.030	0.000	4,294.030
Noncredit FTES	2,811.752093	2,840.431965	518.710	0.000	0.000	-79.640	439.070	0.000	439.070
Noncredit - CDCP FTES	4,675.903043	4,723.597254	21.090	0.000	0.000	64.190	85.280	0.000	85.280
Total FTES:			5,253.380	0.000	0.000	-435.000	4,818.380	0.000	4,818.380

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$23,597,342
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,597,342
1 Credit Base Revenue	\$22,040,243
2 Noncredit Base Revenue	\$1,458,484
3 Career Development College NonCr	\$98,615
E Current Year Decline	\$-1,885,556
Total Base Revenue Less Decline	\$25,681,218

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$256,985
C Base Increase	\$1,790,665
Total Revenue Adjustments	\$2,047,650

VI Stability Adjustment

VI Stability Adjustment	\$1,904,789
VII Total Computational Revenue	\$29,895,605
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$261,948
C Current Year Base Revenue + Inflation Adjustment	\$25,943,166

VIII District Revenue Source

A1 Property Taxes	\$16,870,682
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,732,003
C1 State General Apportionment	\$6,476,286
C2 Full-Time Faculty Hiring	\$256,985
D Estimated EPA	\$4,559,649
Available Revenue	\$29,895,605
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$29,895,605

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,733,271
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,733,271

IV Growth

A Target Growth Rate	2.28%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$541,407
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	1	0	0	0
Revenue:						
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0
						\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903064	4,723.597254	12,541.470	0.000	0.000	-1,244.140	11,297.330	0.000	11,297.330
Noncredit FTES	2,811.752093	2,840.431965	271.390	0.000	0.000	-14.290	257.100	0.000	257.100
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,649.010	0.000	0.000	-110.030	2,538.980	0.000	2,538.980
Total FTES:			15,461.870	0.000	0.000	-1,368.460	14,093.410	0.000	14,093.410

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$71,792,293
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,792,293
1 Credit Base Revenue	\$58,642,698
2 Noncredit Base Revenue	\$763,081
3 Career Development College NonCr	\$12,386,514
E Current Year Decline	\$-6,372,147
Total Base Revenue Less Decline	\$71,090,762

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$774,326
C Base Increase	\$3,447,287
Total Revenue Adjustments	\$4,221,613

VI Stability Adjustment

VI Stability Adjustment	\$6,437,143
VII Total Computational Revenue	\$82,474,644
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$725,126
C Current Year Base Revenue + Inflation Adjustment	\$71,815,888

VIII District Revenue Source

A1 Property Taxes	\$16,850,328
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,371,348
C1 State General Apportionment	\$47,833,824
C2 Full-Time Faculty Hiring	\$774,326
D Estimated EPA	\$12,644,818
Available Revenue	\$82,474,644
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$82,474,644

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,608,150
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,608,150

IV Growth

A Target Growth Rate	1.52%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,032,075
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	18,134.930	592.650	0.000	0.000	18,727.580	0.000	18,727.580
Noncredit FTES	2,811.752093	2,840.431965	62.260	-40.330	0.000	0.000	21.930	0.000	21.930
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,197.190	552.320	0.000	0.000	18,749.510	0.000	18,749.510

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$84,972,235
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$84,972,235
1 Credit Base Revenue	\$84,797,175
2 Noncredit Base Revenue	\$175,060
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$92,344,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,037,207
C Base Increase	\$4,606,766
Total Revenue Adjustments	\$5,643,973

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$101,614,804
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$941,909
C Current Year Base Revenue + Inflation Adjustment	\$93,285,946

VIII District Revenue Source

A1 Property Taxes	\$37,260,334
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,077,901
C1 State General Apportionment	\$40,933,967
C2 Full-Time Faculty Hiring	\$1,037,207
D Estimated EPA	\$15,305,395
Available Revenue	\$101,614,804
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$101,614,804

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,971,174
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$41,971,174

IV Growth

A Target Growth Rate	3.06%
B Actual Growth Rate	3.19%
C Target Growth Cap	\$2,575,583
D Actual Growth	\$2,684,885
E Funded Credit Growth Revenue	\$2,799,440
F Funded Noncredit Growth Revenue	\$-114,555
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,684,885

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						2
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	0	0	0	\$0
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	7,026.234	250.306	0.000	0.000	7,276.540	0.000	7,276.540
Noncredit FTES	2,811.752093	2,840.431965	14.740	3.060	0.000	0.000	17.800	0.000	17.800
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,040.974	253.366	0.000	0.000	7,294.340	0.000	7,294.340

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$32,895,434
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,895,434
1 Credit Base Revenue	\$32,853,989
2 Noncredit Base Revenue	\$41,445
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$36,581,335

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$403,312
C Base Increase	\$1,831,050
Total Revenue Adjustments	\$2,234,362

VI Stability Adjustment

VI Total Computational Revenue	\$40,379,864
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$373,130
C Current Year Base Revenue + Inflation Adjustment	\$36,954,465

VIII District Revenue Source

A1 Property Taxes	\$22,350,706
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,931,636
C1 State General Apportionment	\$9,469,494
C2 Full-Time Faculty Hiring	\$403,312
D Estimated EPA	\$6,224,716
Available Revenue	\$40,379,864
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$40,379,864

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,872,806
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,872,806

IV Growth

A Target Growth Rate	3.95%
B Actual Growth Rate	3.63%
C Target Growth Cap	\$1,296,706
D Actual Growth	\$1,191,037
E Funded Credit Growth Revenue	\$1,182,345
F Funded Noncredit Growth Revenue	\$8,692
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,191,037

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,685,901
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	1	0	1	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902987	4,723.597254	6,814.390	0.000	0.000	-43.910	6,770.480	0.000	6,770.480
Noncredit FTES	2,811.752093	2,840.431965	35.530	0.000	0.000	-10.810	24.720	0.000	24.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	14.710	0.000	0.000	1.990	16.700	0.000	16.700
Total FTES:			6,864.630	0.000	0.000	-52.730	6,811.900	0.000	6,811.900

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,032,112
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,032,112
1 Credit Base Revenue	\$31,863,427
2 Noncredit Base Revenue	\$99,902
3 Career Development College NonCr	\$68,783
E Current Year Decline	-\$226,410
Total Base Revenue Less Decline	\$35,208,072

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$376,459
C Base Increase	\$1,707,287
Total Revenue Adjustments	\$2,083,746

VI Stability Adjustment

\$228,719

VII Total Computational Revenue

\$37,879,659

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$359,122
C Current Year Base Revenue + Inflation Adjustment	\$35,567,194

VIII District Revenue Source

A1 Property Taxes	\$6,711,966
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,133,042
C1 State General Apportionment	\$23,708,965
C2 Full-Time Faculty Hiring	\$376,459
D Estimated EPA	\$5,949,227
Available Revenue	\$37,879,659
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$37,879,659

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,085,424
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,085,424

IV Growth

A Target Growth Rate	3.59%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,140,143
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	0	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	\$3,402,370	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903062	4,723.597254	19,795.068	936.992	0.000	0.000	20,732.060	0.000	20,732.060
Noncredit FTES	2,811.752093	2,840.431965	53.110	8.360	0.000	0.000	61.470	0.000	61.470
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,848.178	945.352	0.000	0.000	20,793.530	0.000	20,793.530

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$14,460,072
B Basic FTES Revenue Before Workload Reduction	\$92,709,150
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$92,709,150
1 Credit Base Revenue	\$92,559,818
2 Noncredit Base Revenue	\$149,332
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$107,169,222

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,149,460
C Base Increase	\$5,410,375
Total Revenue Adjustments	\$6,559,835

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$119,271,903
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,093,126
C Current Year Base Revenue + Inflation Adjustment	\$108,262,348

VIII District Revenue Source

A1 Property Taxes	\$55,677,442
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,925,521
C1 State General Apportionment	\$38,168,855
C2 Full-Time Faculty Hiring	\$1,149,460
D Estimated EPA	\$18,350,625
Available Revenue	\$119,271,903
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$119,271,903

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,318,315
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,318,315

IV Growth

A Target Growth Rate	3.38%
B Actual Growth Rate	5.13%
C Target Growth Cap	\$2,934,220
D Actual Growth	\$4,449,720
E Funded Credit Growth Revenue	\$4,425,974
F Funded Noncredit Growth Revenue	\$23,746
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,449,720

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
2	\$1,134,123	2
		\$2,268,246

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$14,460,072
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	1	0	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,800.034569	4,723.597254	1,677.820	0.000	0.000	-57.600	1,620.220	0.000	1,620.220
Noncredit FTES	2,811.752093	2,840.431965	59.980	0.000	0.000	-23.580	36.400	0.000	36.400
Noncredit - CDCP FTES	4,675.903043	4,723.597254	23.520	0.000	0.000	-1.430	22.090	0.000	22.090
Total FTES:			1,761.320	0.000	0.000	-82.610	1,678.710	0.000	1,678.710

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,332,220
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,332,220
1 Credit Base Revenue	\$8,053,594
2 Noncredit Base Revenue	\$168,649
3 Career Development College NonCr	\$109,977
E Current Year Decline	-\$342,319
Total Base Revenue Less Decline	\$11,959,333

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$92,105
C Base Increase	\$1,115,173
Total Revenue Adjustments	\$1,207,278

VI Stability Adjustment

\$345,811

VII Total Computational Revenue

\$13,634,407

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$121,985
C Current Year Base Revenue + Inflation Adjustment	\$12,081,318

VIII District Revenue Source

A1 Property Taxes	\$3,906,348
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$770,520
C1 State General Apportionment	\$6,782,788
C2 Full-Time Faculty Hiring	\$92,105
D Estimated EPA	\$2,082,646
Available Revenue	\$13,634,407
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$13,634,407

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,874,893
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,874,893

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$81,038
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$607,476
Total	\$607,476

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,760.783536	4,723.597254	1,713.770	0.000	0.000	-410.990	1,302.780	0.000	1,302.780
Noncredit FTES	2,811.752093	2,840.431965	47.150	0.000	0.000	15.990	63.140	0.000	63.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,760.920	0.000	0.000	-395.000	1,365.920	0.000	1,365.920

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,291,462
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,291,462
1 Credit Base Revenue	\$8,158,888
2 Noncredit Base Revenue	\$132,574
3 Career Development College NonCr	\$0
E Current Year Decline	-\$1,876,789
Total Base Revenue Less Decline	\$10,384,105

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-162,047
B Full-Time Faculty Hiring	\$74,204
C Base Increase	\$1,041,834
Total Revenue Adjustments	\$953,991

VI Stability Adjustment

VI Stability Adjustment	\$1,895,932
VII Total Computational Revenue	\$13,339,946
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$105,918
C Current Year Base Revenue + Inflation Adjustment	\$10,490,023

VIII District Revenue Source

A1 Property Taxes	\$1,612,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$482,573
C1 State General Apportionment	\$9,089,333
C2 Full-Time Faculty Hiring	\$74,204
D Estimated EPA	\$2,081,591
Available Revenue	\$13,339,946
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$13,339,946

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,163,537
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,163,537

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$81,671
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$386,713
C 3rd Year	\$0
Total	\$386,713

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	20,347.350	0.000	0.000	-1,724.730	18,622.620	0.000	18,622.620
Noncredit FTES	2,811.752093	2,840.431965	155.370	0.000	0.000	-90.650	64.720	0.000	64.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	272.250	0.000	0.000	117.740	389.990	0.000	389.990
Total FTES:			20,774.970	0.000	0.000	-1,697.640	19,077.330	0.000	19,077.330

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$96,852,113
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$96,852,113
1 Credit Base Revenue	\$95,142,236
2 Noncredit Base Revenue	\$436,862
3 Career Development College NonCr	\$1,273,015
E Current Year Decline	-\$7,769,015
Total Base Revenue Less Decline	\$95,887,838

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,054,406
C Base Increase	\$4,649,731
Total Revenue Adjustments	\$5,704,137

VI Stability Adjustment

VI Stability Adjustment	\$7,848,259
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$110,418,290

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$978,056
C Current Year Base Revenue + Inflation Adjustment	\$96,865,894

VIII District Revenue Source

A1 Property Taxes	\$26,613,613
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,403,274
C1 State General Apportionment	\$60,345,209
C2 Full-Time Faculty Hiring	\$1,054,406
D Estimated EPA	\$17,001,788
Available Revenue	\$110,418,290
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$110,418,290

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,399,615
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$61,399,615

IV Growth

A Target Growth Rate	1.72%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,618,778
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:	1	0	0	0	0	0	1
Revenue:	\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$6,804,740
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903044	4,723.597254	98,943.994	2,520.176	0.000	0.000	101,464.170	0.000	101,464.170
Noncredit FTES	2,811.752093	2,840.431965	2,149.630	-115.120	0.000	0.000	2,034.510	0.000	2,034.510
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,175.830	926.740	0.000	0.000	4,102.570	0.000	4,102.570
Total FTES:			104,269.454	3,331.796	0.000	0.000	107,601.250	0.000	107,601.250

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$34,023,701
B Basic FTES Revenue Before Workload Reduction	\$483,546,621	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$483,546,621
1 Credit Base Revenue	\$462,652,521	
2 Noncredit Base Revenue	\$6,044,227	
3 Career Development College NonCr	\$14,849,873	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$517,570,322

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$5,910,295
C Base Increase	\$25,863,545
Total Revenue Adjustments	\$31,773,840

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$570,578,233
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$5,279,217
C Current Year Base Revenue + Inflation Adjustment	\$522,849,539

VIII District Revenue Source

A1 Property Taxes	\$205,147,495
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$27,534,643
C1 State General Apportionment	\$244,067,783
C2 Full-Time Faculty Hiring	\$5,910,295
D Estimated EPA	\$87,918,017
Available Revenue	\$570,578,233
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$570,578,233

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$249,978,078
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$249,978,078

IV Growth

A Target Growth Rate	5.57%
B Actual Growth Rate	3.35%
C Target Growth Cap	\$26,493,904
D Actual Growth	\$15,954,854
E Funded Credit Growth Revenue	\$11,904,298
F Funded Noncredit Growth Revenue	\$-326,991
G Funded Noncredit CDCP Growth Revenue	\$4,377,547
Total Growth Revenue	\$15,954,854

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	0	0	1	4	4	9
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$15,877,728	\$13,609,480	\$34,023,701
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$34,023,701	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	51,919.440	0.000	0.000	-4,391.950	47,527.490	0.000	47,527.490
Noncredit FTES	2,811.752093	2,840.431965	251.120	0.000	0.000	0.630	251.750	0.000	251.750
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			52,170.560	0.000	0.000	-4,391.320	47,779.240	0.000	47,779.240

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$20,414,219
B Basic FTES Revenue Before Workload Reduction	\$243,476,354
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$243,476,354
1 Credit Base Revenue	\$242,770,267
2 Noncredit Base Revenue	\$706,087
3 Career Development College NonCr	\$0
E Current Year Decline	\$-20,534,561
Total Base Revenue Less Decline	\$243,356,012

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,638,785
C Base Increase	\$11,855,657
Total Revenue Adjustments	\$14,494,442

VI Stability Adjustment

\$20,744,014

VII Total Computational Revenue

\$282,222,390

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,482,231
C Current Year Base Revenue + Inflation Adjustment	\$245,838,243

VIII District Revenue Source

A1 Property Taxes	\$66,814,397
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,120,729
C1 State General Apportionment	\$153,566,983
C2 Full-Time Faculty Hiring	\$2,638,785
D Estimated EPA	\$43,081,496
Available Revenue	\$282,222,390
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$282,222,390

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,134,123
B Basic Allocation Adjustment COLA	\$11,568
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,145,691

IX Other Allowances and Total Apportionments

A State General Apportionment	\$156,205,768
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$156,205,768

IV Growth

A Target Growth Rate	2.29%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$5,520,040
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$7,938,864	\$3,402,370	\$15,877,727

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
4	\$1,134,123	\$4,536,492

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$21,548,342
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,390.731852	4,723.597254	3,583.240	0.000	0.000	-17.210	3,566.030	0.000	3,566.030
Noncredit FTES	2,811.752093	2,840.431965	225.220	0.000	0.000	15.500	240.720	0.000	240.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,808.460	0.000	0.000	-1.710	3,806.750	0.000	3,806.750

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$19,949,549
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$19,949,549
1 Credit Base Revenue	\$19,316,286
2 Noncredit Base Revenue	\$633,263
3 Career Development College NonCr	\$0
E Current Year Decline	\$-36,890
Total Base Revenue Less Decline	\$23,315,029

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$205,373
C Base Increase	\$1,006,371
Total Revenue Adjustments	\$1,211,744

VI Stability Adjustment

\$37,266

VII Total Computational Revenue

\$24,801,852

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$237,813
C Current Year Base Revenue + Inflation Adjustment	\$23,552,842

VIII District Revenue Source

A1 Property Taxes	\$48,865,188
A2 Less Property Taxes Excess	-\$26,610,508
B Student Enrollment Fees	\$1,961,124
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$205,373
D Estimated EPA	\$380,675
Available Revenue	\$24,801,852
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$24,801,852

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$205,373
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$205,373

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,593,712
B 2nd Year	\$1,470,649
C 3rd Year	\$1,560,104
Total	\$5,624,465

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940		<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	\$3,402,370		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902917	4,723.597254	2,952.100	0.000	0.000	-449.420	2,502.680	0.000	2,502.680
Noncredit FTES	2,811.752093	2,840.431965	43.080	0.000	0.000	-4.550	38.530	0.000	38.530
Noncredit - CDCP FTES	4,675.903043	4,723.597254	50.700	0.000	0.000	-7.600	43.100	0.000	43.100
Total FTES:			3,045.880	0.000	0.000	-461.570	2,584.310	0.000	2,584.310

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,494
B Basic FTES Revenue Before Workload Reduction	\$14,161,931
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$14,161,931
1 Credit Base Revenue	\$13,803,733
2 Noncredit Base Revenue	\$121,130
3 Career Development College NonCr	\$237,068
E Current Year Decline	\$-2,149,774
Total Base Revenue Less Decline	\$16,548,651

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$142,178
C Base Increase	\$1,347,815
Total Revenue Adjustments	\$1,489,993

VI Stability Adjustment

\$2,171,702

VII Total Computational Revenue

\$20,379,142

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$168,796
C Current Year Base Revenue + Inflation Adjustment	\$16,717,447

VIII District Revenue Source

A1 Property Taxes	\$6,611,395
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$680,201
C1 State General Apportionment	\$9,756,136
C2 Full-Time Faculty Hiring	\$142,178
D Estimated EPA	\$3,189,232
Available Revenue	\$20,379,142
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$20,379,142

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,898,314
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,898,314

IV Growth

A Target Growth Rate	3.82%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$524,034
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$160,051
C 3rd Year	\$0
Total	\$160,051

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0
						\$0
						\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	2	0	Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$567,062	\$0	\$567,062	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	8,835.530	0.000	0.000	-640.790	8,194.740	0.000	8,194.740
Noncredit FTES	2,811.752093	2,840.431965	298.840	0.000	0.000	19.300	318.140	0.000	318.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	619.610	0.000	0.000	13.910	633.520	0.000	633.520
Total FTES:			9,753.980	0.000	0.000	-607.580	9,146.400	0.000	9,146.400

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$45,051,582
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$45,051,582
1 Credit Base Revenue	\$41,314,082
2 Noncredit Base Revenue	\$840,264
3 Career Development College NonCr	\$2,897,236
E Current Year Decline	-\$2,876,964
Total Base Revenue Less Decline	\$47,845,234

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$499,187
C Base Increase	\$2,320,080
Total Revenue Adjustments	\$2,819,267

VI Stability Adjustment

\$2,906,309

VII Total Computational Revenue

\$54,058,831

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$488,021
C Current Year Base Revenue + Inflation Adjustment	\$48,333,255

VIII District Revenue Source

A1 Property Taxes	\$10,955,123
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,075,504
C1 State General Apportionment	\$32,112,987
C2 Full-Time Faculty Hiring	\$499,187
D Estimated EPA	\$8,416,030
Available Revenue	\$54,058,831
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$54,058,831

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,612,174
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,612,174

IV Growth

A Target Growth Rate	2.06%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$901,062
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
1	0	0	0	0	1	\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.185443	4,723.597254	9,909.720	774.840	0.000	0.000	10,684.560	0.000	10,684.560
Noncredit FTES	2,811.752093	2,840.431965	736.460	-72.720	0.000	0.000	663.740	0.000	663.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,646.180	702.120	0.000	0.000	11,348.300	0.000	11,348.300

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,499,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,499,621
1 Credit Base Revenue	\$46,428,878
2 Noncredit Base Revenue	\$2,070,743
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,170,237

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$613,426
C Base Increase	\$2,788,100
Total Revenue Adjustments	\$3,401,526

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$61,577,773
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$552,536
C Current Year Base Revenue + Inflation Adjustment	\$54,722,773

VIII District Revenue Source

A1 Property Taxes	\$89,077,162
A2 Less Property Taxes Excess	-\$35,237,119
B Student Enrollment Fees	\$5,989,474
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$613,426
D Estimated EPA	\$1,134,830
Available Revenue	\$61,577,773
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$61,577,773

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$613,426
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$613,426

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	7.30%
C Target Growth Cap	\$473,279
D Actual Growth	\$3,453,474
E Funded Credit Growth Revenue	\$3,660,030
F Funded Noncredit Growth Revenue	-\$206,556
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,453,474

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
0	1	0	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	5,983.870	0.000	0.000	-193.990	5,789.880	0.000	5,789.880
Noncredit FTES	2,811.752093	2,840.431965	396.780	0.000	0.000	-40.880	355.900	0.000	355.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	128.140	0.000	0.000	-12.160	115.980	0.000	115.980
Total FTES:			6,508.790	0.000	0.000	-247.030	6,261.760	0.000	6,261.760

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$29,694,813
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$29,694,813
1 Credit Base Revenue	\$27,979,996
2 Noncredit Base Revenue	\$1,115,647
3 Career Development College NonCr	\$599,170
E Current Year Decline	-\$1,078,882
Total Base Revenue Less Decline	\$32,301,832

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$338,704
C Base Increase	\$1,566,360
Total Revenue Adjustments	\$1,905,064

VI Stability Adjustment

VI Stability Adjustment	\$1,089,887
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$35,626,262

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$329,479
C Current Year Base Revenue + Inflation Adjustment	\$32,631,311

VIII District Revenue Source

A1 Property Taxes	\$18,983,563
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,961,788
C1 State General Apportionment	\$8,053,873
C2 Full-Time Faculty Hiring	\$338,704
D Estimated EPA	\$5,288,334
Available Revenue	\$35,626,262
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$35,626,262

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,392,577
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,392,577

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$293,653
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$123,171
B 2nd Year	\$1,262,595
C 3rd Year	\$0
Total	\$1,385,766

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
						Total State Approved Centers Revenue
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,685,901
						Total Grandfathered or Previously Approved Centers
						1
						Total Grandfathered or Previously Approved Center Revenue
						\$283,531
						Total Grandfathered or Previously Approved Center Revenue
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,281.380	814.960	0.000	0.000	25,096.340	0.000	25,096.340
Noncredit FTES	2,811.752093	2,840.431965	1,802.040	-157.420	0.000	0.000	1,644.620	0.000	1,644.620
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4,185.750	457.810	0.000	0.000	4,643.560	0.000	4,643.560
Total FTES:			30,269.170	1,115.350	0.000	0.000	31,384.520	0.000	31,384.520

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,617
B Basic FTES Revenue Before Workload Reduction	\$138,176,428
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$138,176,428
1 Credit Base Revenue	\$113,537,377
2 Noncredit Base Revenue	\$5,066,890
3 Career Development College NonCr	\$19,572,161
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$143,847,045

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,700,687
C Base Increase	\$7,242,463
Total Revenue Adjustments	\$8,943,150

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$159,822,349
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,467,240
C Current Year Base Revenue + Inflation Adjustment	\$145,314,285

VIII District Revenue Source

A1 Property Taxes	\$38,347,717
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,208,849
C1 State General Apportionment	\$87,019,077
C2 Full-Time Faculty Hiring	\$1,700,687
D Estimated EPA	\$24,546,019
Available Revenue	\$159,822,349
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$159,822,349

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,719,764
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$88,719,764

IV Growth

A Target Growth Rate	3.83%
B Actual Growth Rate	4.21%
C Target Growth Cap	\$5,061,412
D Actual Growth	\$5,564,914
E Funded Credit Growth Revenue	\$3,849,545
F Funded Noncredit Growth Revenue	\$-447,141
G Funded Noncredit CDCP Growth Revenue	\$2,162,510
Total Growth Revenue	\$5,564,914

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:	1	0	0	0	0	0	1
Revenue:	\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,617	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	9,990.730	1,259.060	0.000	0.000	11,249.790	0.000	11,249.790
Noncredit FTES	2,811.752093	2,840.431965	509.320	-185.440	0.000	0.000	323.880	0.000	323.880
Noncredit - CDCP FTES	4,675.903043	4,723.597254	141.970	174.010	0.000	0.000	315.980	0.000	315.980
Total FTES:			10,642.020	1,247.630	0.000	0.000	11,889.650	0.000	11,889.650

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,811,603
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,811,603
1 Credit Base Revenue	\$46,715,683
2 Noncredit Base Revenue	\$1,432,082
3 Career Development College NonCr	\$663,838
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,482,219

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$650,886
C Base Increase	\$2,941,568
Total Revenue Adjustments	\$3,592,454

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$64,872,909
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$555,719
C Current Year Base Revenue + Inflation Adjustment	\$55,037,938

VIII District Revenue Source

A1 Property Taxes	\$26,602,414
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,250,154
C1 State General Apportionment	\$24,392,815
C2 Full-Time Faculty Hiring	\$650,886
D Estimated EPA	\$9,976,640
Available Revenue	\$64,872,909
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$64,872,909

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,043,701
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,043,701

IV Growth

A Target Growth Rate	11.02%
B Actual Growth Rate	12.87%
C Target Growth Cap	\$5,348,609
D Actual Growth	\$6,242,517
E Funded Credit Growth Revenue	\$5,947,294
F Funded Noncredit Growth Revenue	\$-526,730
G Funded Noncredit CDCP Growth Revenue	\$821,953
Total Growth Revenue	\$6,242,517

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903042	4,723.597254	5,157.980	0.000	0.000	-121.240	5,036.740	0.000	5,036.740
Noncredit FTES	2,811.752093	2,840.431965	474.640	0.000	0.000	64.970	539.610	0.000	539.610
Noncredit - CDCP FTES	4,675.903043	4,723.597254	18.940	0.000	0.000	-5.050	13.890	0.000	13.890
Total FTES:			5,651.560	0.000	0.000	-61.320	5,590.240	0.000	5,590.240

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$25,541,346
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$25,541,346
1 Credit Base Revenue	\$24,118,214
2 Noncredit Base Revenue	\$1,334,570
3 Career Development College NonCr	\$88,562
E Current Year Decline	\$-407,840
Total Base Revenue Less Decline	\$29,102,938

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$297,485
C Base Increase	\$1,411,241
Total Revenue Adjustments	\$1,708,726

VI Stability Adjustment

\$412,000

VII Total Computational Revenue

\$31,520,514

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$296,850
C Current Year Base Revenue + Inflation Adjustment	\$29,399,788

VIII District Revenue Source

A1 Property Taxes	\$26,211,325
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,048,454
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$297,485
D Estimated EPA	\$2,963,250
Available Revenue	\$31,520,514
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$31,520,514

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$297,485
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$297,485

IV Growth

A Target Growth Rate	1.54%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$390,752
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
							\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$567,062	\$0	\$0	\$567,062		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	28,686.711	1,645.429	0.000	0.000	30,332.140	0.000	30,332.140
Noncredit FTES	2,811.752093	2,840.431965	2,748.640	-23.850	0.000	0.000	2,724.790	0.000	2,724.790
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,223.450	-445.640	0.000	0.000	2,777.810	0.000	2,777.810
Total FTES:			34,658.801	1,175.939	0.000	0.000	35,834.740	0.000	35,834.740

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$156,937,315
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$156,937,315
1 Credit Base Revenue	\$134,136,281
2 Noncredit Base Revenue	\$7,728,494
3 Career Development College NonCr	\$15,072,540
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$166,010,302

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-790,777
B Full-Time Faculty Hiring	\$1,923,151
C Base Increase	\$8,318,853
Total Revenue Adjustments	\$9,451,227

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$182,754,408

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,693,305
C Current Year Base Revenue + Inflation Adjustment	\$167,703,607

VIII District Revenue Source

A1 Property Taxes	\$86,214,688
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,146,923
C1 State General Apportionment	\$54,848,527
C2 Full-Time Faculty Hiring	\$1,923,151
D Estimated EPA	\$27,621,119
Available Revenue	\$182,754,408
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$182,754,408

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,771,678
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,771,678

IV Growth

A Target Growth Rate	5.14%
B Actual Growth Rate	3.68%
C Target Growth Cap	\$7,824,911
D Actual Growth	\$5,599,574
E Funded Credit Growth Revenue	\$7,772,342
F Funded Noncredit Growth Revenue	-\$67,744
G Funded Noncredit CDCP Growth Revenue	-\$2,105,024
Total Growth Revenue	\$5,599,574

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	0
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
Total Colleges Revenue: \$7,938,864						
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$9,072,987
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	
Grandfathered or Previously Approved Center Revenue:					\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903001	4,723.597254	8,132.760	0.000	0.000	-1,067.480	7,065.280	0.000	7,065.280
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,132.760	0.000	0.000	-1,067.480	7,065.280	0.000	7,065.280

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$38,027,997
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$38,027,997
1 Credit Base Revenue	\$38,027,997
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	-\$4,991,433
Total Base Revenue Less Decline	\$37,573,057

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$391,028
C Base Increase	\$1,821,968
Total Revenue Adjustments	\$2,212,996

VI Stability Adjustment

VI Stability Adjustment	\$5,042,346
VII Total Computational Revenue	\$45,211,644
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$383,245
C Current Year Base Revenue + Inflation Adjustment	\$37,956,302

VIII District Revenue Source

A1 Property Taxes	\$21,653,487
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,344,565
C1 State General Apportionment	\$12,206,240
C2 Full-Time Faculty Hiring	\$391,028
D Estimated EPA	\$6,616,324
Available Revenue	\$45,211,644
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$45,211,644

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,597,268
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,597,268

IV Growth

A Target Growth Rate	1.63%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$609,968
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	1,741.859	206.801	0.000	0.000	1,948.660	0.000	1,948.660
Noncredit FTES	2,811.752093	2,840.431965	39.720	68.350	0.000	0.000	108.070	0.000	108.070
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,781.579	275.151	0.000	0.000	2,056.730	0.000	2,056.730

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,111,197
B Basic FTES Revenue Before Workload Reduction	\$8,256,446
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,256,446
1 Credit Base Revenue	\$8,144,763
2 Noncredit Base Revenue	\$111,683
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,367,643

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$111,445
C Base Increase	\$1,201,282
Total Revenue Adjustments	\$1,312,727

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$14,977,509
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$126,150
C Current Year Base Revenue + Inflation Adjustment	\$12,493,793

VIII District Revenue Source

A1 Property Taxes	\$1,394,430
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$653,862
C1 State General Apportionment	\$10,498,793
C2 Full-Time Faculty Hiring	\$111,445
D Estimated EPA	\$2,318,979
Available Revenue	\$14,977,509
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$14,977,509

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,610,238
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,610,238

IV Growth

A Target Growth Rate	5.38%
B Actual Growth Rate	14.34%
C Target Growth Cap	\$439,507
D Actual Growth	\$1,170,989
E Funded Credit Growth Revenue	\$976,845
F Funded Noncredit Growth Revenue	\$194,144
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,170,989

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$4,111,197	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	18,855.390	0.000	0.000	-3,053.500	15,801.890	0.000	15,801.890
Noncredit FTES	2,811.752093	2,840.431965	278.780	0.000	0.000	1.420	280.200	0.000	280.200
Noncredit - CDCP FTES	4,675.903043	4,723.597254	495.390	0.000	0.000	25.320	520.710	0.000	520.710
Total FTES:			19,629.560	0.000	0.000	-3,026.760	16,602.800	0.000	16,602.800

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$91,266,231
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$91,266,231
1 Credit Base Revenue	\$88,165,975
2 Noncredit Base Revenue	\$783,860
3 Career Development College NonCr	\$2,316,396
E Current Year Decline	\$-14,155,484
Total Base Revenue Less Decline	\$83,915,487

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$912,699
C Base Increase	\$4,069,175
Total Revenue Adjustments	\$4,981,874

VI Stability Adjustment

\$14,299,870

VII Total Computational Revenue

\$104,053,169

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$855,938
C Current Year Base Revenue + Inflation Adjustment	\$84,771,425

VIII District Revenue Source

A1 Property Taxes	\$66,973,040
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,737,113
C1 State General Apportionment	\$11,998,778
C2 Full-Time Faculty Hiring	\$912,699
D Estimated EPA	\$15,431,539
Available Revenue	\$104,053,169
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$104,053,169

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,911,477
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,911,477

IV Growth

A Target Growth Rate	1.81%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,596,185
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
1	0	0	0	0	0	0
						Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
						Total Colleges
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$6,804,740	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	21,094.764	1,187.946	0.000	0.000	22,282.710	0.000	22,282.710
Noncredit FTES	2,811.752093	2,840.431965	479.270	-295.930	0.000	0.000	183.340	0.000	183.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	886.650	149.530	0.000	0.000	1,036.180	0.000	1,036.180
Total FTES:			22,460.684	1,041.546	0.000	0.000	23,502.230	0.000	23,502.230

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$104,130,549
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$104,130,549
1 Credit Base Revenue	\$98,637,072
2 Noncredit Base Revenue	\$1,347,588
3 Career Development College NonCr	\$4,145,889
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$110,935,289

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,296,684
C Base Increase	\$5,642,314
Total Revenue Adjustments	\$6,938,998

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$124,482,954
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,131,540
C Current Year Base Revenue + Inflation Adjustment	\$112,066,829

VIII District Revenue Source

A1 Property Taxes	\$27,857,451
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,986,149
C1 State General Apportionment	\$67,643,895
C2 Full-Time Faculty Hiring	\$1,296,684
D Estimated EPA	\$18,698,775
Available Revenue	\$124,482,954
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$124,482,954

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,940,579
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,940,579

IV Growth

A Target Growth Rate	2.55%
B Actual Growth Rate	5.33%
C Target Growth Cap	\$2,619,387
D Actual Growth	\$5,477,127
E Funded Credit Growth Revenue	\$5,611,377
F Funded Noncredit Growth Revenue	\$-840,569
G Funded Noncredit CDCP Growth Revenue	\$706,319
Total Growth Revenue	\$5,477,127

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					1	\$6,804,740	
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	19,472.785	0.000	0.000	-63.445	19,409.340	0.000	19,409.340
Noncredit FTES	2,811.752093	2,840.431965	29.630	0.000	0.000	89.500	119.130	0.000	119.130
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,502.415	0.000	0.000	26.055	19,528.470	0.000	19,528.470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,609,480
B Basic FTES Revenue Before Workload Reduction	\$91,136,167	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$91,136,167
1 Credit Base Revenue	\$91,052,855	
2 Noncredit Base Revenue	\$83,312	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-45,011
Total Base Revenue Less Decline		\$104,700,636

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,078,173
C Base Increase	\$5,077,075
Total Revenue Adjustments	\$6,155,248

VI Stability Adjustment

\$45,470

VII Total Computational Revenue

\$111,969,300

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,067,946
C Current Year Base Revenue + Inflation Adjustment	\$105,768,582

VIII District Revenue Source

A1 Property Taxes	\$36,383,942
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,146,059
C1 State General Apportionment	\$51,228,488
C2 Full-Time Faculty Hiring	\$1,078,173
D Estimated EPA	\$17,132,638
Available Revenue	\$111,969,300
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$111,969,300

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,306,661
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,306,661

IV Growth

A Target Growth Rate	2.38%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$2,155,553
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	0	4
Revenue:	\$0	\$0	\$0	\$0	\$0	\$13,609,480
	\$0	\$0	\$0	\$0	\$0	\$13,609,480
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,609,480
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903059	4,723.597254	22,365.780	-91.690	0.000	0.000	22,274.090	0.000	22,274.090
Noncredit FTES	2,811.752093	2,840.431965	749.070	-46.930	0.000	0.000	702.140	0.000	702.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	5,793.230	132.180	0.000	0.000	5,925.410	0.000	5,925.410
Total FTES:			28,908.080	-6.440	0.000	0.000	28,901.640	0.000	28,901.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,207,109
B Basic FTES Revenue Before Workload Reduction	\$133,775,000
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$133,775,000
1 Credit Base Revenue	\$104,580,219
2 Noncredit Base Revenue	\$2,106,199
3 Career Development College NonCr	\$27,088,582
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$143,982,109

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,584,067
C Base Increase	\$6,984,669
Total Revenue Adjustments	\$8,568,736

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$154,077,420
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,468,618
C Current Year Base Revenue + Inflation Adjustment	\$145,450,727

VIII District Revenue Source

A1 Property Taxes	\$63,454,808
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,617,318
C1 State General Apportionment	\$56,871,434
C2 Full-Time Faculty Hiring	\$1,584,067
D Estimated EPA	\$23,549,793
Available Revenue	\$154,077,420
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$154,077,420

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$58,455,501
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$58,455,501

IV Growth

A Target Growth Rate	1.43%
B Actual Growth Rate	0.05%
C Target Growth Cap	\$1,797,041
D Actual Growth	\$57,957
E Funded Credit Growth Revenue	\$-433,107
F Funded Noncredit Growth Revenue	\$-133,301
G Funded Noncredit CDCP Growth Revenue	\$624,365
Total Growth Revenue	\$57,957

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	1	0	1
Revenue:	\$0	\$0	\$0	\$4,536,493	\$0	\$3,402,370
						\$7,938,863

State Approved Center: Funding Rates					Total State Approved Centers Revenue
Total State Approved Centers					Total Grandfathered or Previously Approved Centers
1	\$1,134,123				\$1,134,123
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					
1	0	0	0	0	1
Grandfathered or Previously Approved Center Revenue:					
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123
					Total Grandfathered or Approved Center
					\$10,207,109

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	3,889.960	0.000	0.000	-340.050	3,549.910	0.000	3,549.910
Noncredit FTES	2,811.752093	2,840.431965	70.070	0.000	0.000	-15.750	54.320	0.000	54.320
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	31.680	31.680	0.000	31.680
Total FTES:			3,960.030	0.000	0.000	-324.120	3,635.910	0.000	3,635.910

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,820,025
B Basic FTES Revenue Before Workload Reduction	\$18,386,096	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$18,386,096
1 Credit Base Revenue	\$18,189,076	
2 Noncredit Base Revenue	\$197,020	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,486,193
Total Base Revenue Less Decline		\$21,719,928

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$200,031
C Base Increase	\$1,598,577
Total Revenue Adjustments	\$1,798,608

VI Stability Adjustment

\$1,501,352

VII Total Computational Revenue

\$25,241,431

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$221,543
C Current Year Base Revenue + Inflation Adjustment	\$21,941,471

VIII District Revenue Source

A1 Property Taxes	\$10,542,964
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,213,032
C1 State General Apportionment	\$9,395,239
C2 Full-Time Faculty Hiring	\$200,031
D Estimated EPA	\$3,890,165
Available Revenue	\$25,241,431
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$25,241,431

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,595,270
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,595,270

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$181,680
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,871,922
C 3rd Year	\$709,515
Total	\$3,581,437

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0
						\$0
						\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers		Total Grandfathered or Approved Center	
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$4,820,025
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	1	1	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$567,062	\$283,531	\$0	\$850,593	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	12,391.400	111.900	0.000	0.000	12,503.300	0.000	12,503.300
Noncredit FTES	2,811.752093	2,840.431965	238.050	127.160	0.000	0.000	365.210	0.000	365.210
Noncredit - CDCP FTES	4,675.903043	4,723.597254	46.990	-9.610	0.000	0.000	37.380	0.000	37.380
Total FTES:			12,676.440	229.450	0.000	0.000	12,905.890	0.000	12,905.890

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$58,830,044
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$58,830,044
1 Credit Base Revenue	\$57,940,985
2 Noncredit Base Revenue	\$669,338
3 Career Development College NonCr	\$219,721
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$63,366,537

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$706,218
C Base Increase	\$3,113,260
Total Revenue Adjustments	\$3,819,478

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$68,676,720
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$646,339
C Current Year Base Revenue + Inflation Adjustment	\$64,012,876

VIII District Revenue Source

A1 Property Taxes	\$6,308,322
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,971,875
C1 State General Apportionment	\$48,052,780
C2 Full-Time Faculty Hiring	\$706,218
D Estimated EPA	\$10,637,525
Available Revenue	\$68,676,720
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$68,676,720

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,758,998
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,758,998

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	1.47%
C Target Growth Cap	\$574,891
D Actual Growth	\$844,366
E Funded Credit Growth Revenue	\$528,571
F Funded Noncredit Growth Revenue	\$361,189
G Funded Noncredit CDCP Growth Revenue	-\$45,394
Total Growth Revenue	\$844,366

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	1
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$4,536,493
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903033	4,723.597254	26,882.826	1,716.814	0.000	0.000	28,599.640	0.000	28,599.640
Noncredit FTES	2,811.752093	2,840.431965	156.860	-74.060	0.000	0.000	82.800	0.000	82.800
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,039.686	1,642.754	0.000	0.000	28,682.440	0.000	28,682.440

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,774,172
B Basic FTES Revenue Before Workload Reduction	\$126,142,539	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$126,142,539
1 Credit Base Revenue	\$125,701,488	
2 Noncredit Base Revenue	\$441,051	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$136,916,711

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,585,601
C Base Increase	\$7,018,451
Total Revenue Adjustments	\$8,604,052

VI Stability Adjustment

VI Total Computational Revenue	\$154,816,489
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,396,550
C Current Year Base Revenue + Inflation Adjustment	\$138,313,261

VIII District Revenue Source

A1 Property Taxes	\$38,735,039
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,428,741
C1 State General Apportionment	\$82,367,131
C2 Full-Time Faculty Hiring	\$1,585,601
D Estimated EPA	\$23,699,977
Available Revenue	\$154,816,489
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$154,816,489

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$83,952,732
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$83,952,732

IV Growth

A Target Growth Rate	3.88%
B Actual Growth Rate	6.28%
C Target Growth Cap	\$4,878,843
D Actual Growth	\$7,899,176
E Funded Credit Growth Revenue	\$8,109,538
F Funded Noncredit Growth Revenue	\$-210,362
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$7,899,176

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
0	0	0	0	0	\$3,969,432	\$6,804,740
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
Total Colleges Rev.						
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740

State Approved Center: Funding Rates					Total State Approved Centers Revenue
Total State Approved Centers					Total State Approved Centers Revenue
0	\$1,134,123	0	0	0	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$10,774,172
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$10,774,172
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903054	4,723.597254	14,188.538	1,087.122	0.000	0.000	15,275.660	0.000	15,275.660
Noncredit FTES	2,811.752093	2,840.431965	56.590	10.490	0.000	0.000	67.080	0.000	67.080
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,245.128	1,097.612	0.000	0.000	15,342.740	0.000	15,342.740

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$66,503,344
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,503,344
1 Credit Base Revenue	\$66,344,227
2 Noncredit Base Revenue	\$159,117
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$73,875,146

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$847,663
C Base Increase	\$3,830,231
Total Revenue Adjustments	\$4,677,894

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$84,471,490

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$753,526
C Current Year Base Revenue + Inflation Adjustment	\$74,628,672

VIII District Revenue Source

A1 Property Taxes	\$21,908,892
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,253,164
C1 State General Apportionment	\$44,474,534
C2 Full-Time Faculty Hiring	\$847,663
D Estimated EPA	\$12,987,237
Available Revenue	\$84,471,490
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$84,471,490

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,322,197
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,322,197

IV Growth

A Target Growth Rate	7.44%
B Actual Growth Rate	7.78%
C Target Growth Cap	\$4,934,590
D Actual Growth	\$5,164,924
E Funded Credit Growth Revenue	\$5,135,128
F Funded Noncredit Growth Revenue	\$29,796
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,164,924

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
FTES:						0
Revenue:						0
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						Total Colleges Rev.
						\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
			0	\$1,134,123	0	\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
					0	\$7,371,802
Grandfathered or Previously Approved Center Revenue:						
					\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903029	4,723.597254	33,411.271	1,507.739	0.000	0.000	34,919.010	0.000	34,919.010
Noncredit FTES	2,811.752093	2,840.431965	2,131.250	-53.530	0.000	0.000	2,077.720	0.000	2,077.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,425.560	-136.030	0.000	0.000	6,289.530	0.000	6,289.530
Total FTES:			41,968.081	1,318.179	0.000	0.000	43,286.260	0.000	43,286.260

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$17,011,849
B Basic FTES Revenue Before Workload Reduction	\$192,265,707	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$192,265,707
1 Credit Base Revenue	\$156,227,864	
2 Noncredit Base Revenue	\$5,992,547	
3 Career Development College NonCr	\$30,045,296	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$209,277,556

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,349,832
C Base Increase	\$10,451,876
Total Revenue Adjustments	\$12,801,708

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$230,541,247
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,134,631
C Current Year Base Revenue + Inflation Adjustment	\$211,412,187

VIII District Revenue Source

A1 Property Taxes	\$93,057,896
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,925,477
C1 State General Apportionment	\$86,976,345
C2 Full-Time Faculty Hiring	\$2,349,832
D Estimated EPA	\$35,231,697
Available Revenue	\$230,541,247
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$230,541,247

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,326,177
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$89,326,177

IV Growth

A Target Growth Rate	3.65%
B Actual Growth Rate	3.46%
C Target Growth Cap	\$6,675,543
D Actual Growth	\$6,327,352
E Funded Credit Growth Revenue	\$7,121,951
F Funded Noncredit Growth Revenue	\$-152,048
G Funded Noncredit CDCP Growth Revenue	\$-642,551
Total Growth Revenue	\$6,327,352

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	5	\$17,011,849	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
5	0	0	0	0	\$5,670,615		
\$5,670,615	\$0	\$0	\$0	\$0	\$5,670,615		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,714.799475	4,723.597254	21,742.688	0.000	0.000	-6,730.448	15,012.240	0.000	15,012.240
Noncredit FTES	2,811.752093	2,840.431965	2,527.333	0.000	0.000	-416.603	2,110.730	0.000	2,110.730
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,720.215	0.000	0.000	-1,913.455	4,806.760	0.000	4,806.760
Total FTES:			30,990.236	0.000	0.000	-9,060.506	21,929.730	0.000	21,929.730

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,758,886
B Basic FTES Revenue Before Workload Reduction	\$141,041,717
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$141,041,717
1 Credit Base Revenue	\$102,512,414
2 Noncredit Base Revenue	\$7,106,232
3 Career Development College NonCr	\$31,423,071
E Current Year Decline	\$-41,589,433
Total Base Revenue Less Decline	\$112,211,170

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,167,127
C Base Increase	\$5,400,262
Total Revenue Adjustments	\$6,567,389

VI Stability Adjustment

\$42,013,645

VII Total Computational Revenue

\$161,936,758

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,144,554
C Current Year Base Revenue + Inflation Adjustment	\$113,355,724

VIII District Revenue Source

A1 Property Taxes	\$71,232,537
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,820,739
C1 State General Apportionment	\$55,927,080
C2 Full-Time Faculty Hiring	\$1,167,127
D Estimated EPA	\$24,789,275
Available Revenue	\$161,936,758
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$161,936,758

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,094,207
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,094,207

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
Total Colleges Rev.						
\$5,670,617						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
State Approved Centers			Revenue			
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
5	0	0	1	0	6	\$12,758,886
Grandfathered or Previously Approved Center Revenue:						
\$5,670,615	\$0	\$0	\$283,531	\$0	\$5,954,146	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	15,688.370	476.910	0.000	0.000	16,165.280	0.000	16,165.280
Noncredit FTES	2,811.752093	2,840.431965	171.970	-0.550	0.000	0.000	171.420	0.000	171.420
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,860.340	476.360	0.000	0.000	16,336.700	0.000	16,336.700

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$73,840,834
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$73,840,834
1 Credit Base Revenue	\$73,357,297
2 Noncredit Base Revenue	\$483,537
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$79,511,450

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$900,371
C Base Increase	\$3,963,678
Total Revenue Adjustments	\$4,864,049

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$87,437,685
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,017
C Current Year Base Revenue + Inflation Adjustment	\$80,322,467

VIII District Revenue Source

A1 Property Taxes	\$31,210,924
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,602,286
C1 State General Apportionment	\$37,313,165
C2 Full-Time Faculty Hiring	\$900,371
D Estimated EPA	\$13,410,939
Available Revenue	\$87,437,685
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$87,437,685

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,213,536
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,213,536

IV Growth

A Target Growth Rate	3.95%
B Actual Growth Rate	3.09%
C Target Growth Cap	\$2,869,498
D Actual Growth	\$2,251,169
E Funded Credit Growth Revenue	\$2,252,731
F Funded Noncredit Growth Revenue	\$-1,562
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,251,169

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,696.695034	4,723.597254	12,259.430	0.000	0.000	-766.360	11,493.070	0.000	11,493.070
Noncredit FTES	2,811.752093	2,840.431965	111.810	0.000	0.000	-24.380	87.430	0.000	87.430
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,371.240	0.000	0.000	-790.740	11,580.500	0.000	11,580.500

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$57,893,186
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$57,893,186
1 Credit Base Revenue	\$57,578,804
2 Noncredit Base Revenue	\$314,382
3 Career Development College NonCr	\$0
E Current Year Decline	\$-3,651,976
Total Base Revenue Less Decline	\$61,045,950

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$638,993
C Base Increase	\$2,947,840
Total Revenue Adjustments	\$3,586,833

VI Stability Adjustment

VII Total Computational Revenue
(sum of II, III, IV, V, & VI)

\$3,689,226
\$68,944,678

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$622,669
C Current Year Base Revenue + Inflation Adjustment	\$61,668,619

VIII District Revenue Source

A1 Property Taxes	\$84,095,234
A2 Less Property Taxes Excess	-\$21,936,168
B Student Enrollment Fees	\$4,988,569
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$638,993
D Estimated EPA	\$1,158,050
Available Revenue	\$68,944,678
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$68,944,678

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$638,993
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$638,993

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$565,045
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,193,851
B 2nd Year	\$2,282,329
C 3rd Year	\$1,703,025
Total	\$7,179,205

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	\$0	
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
					0	\$6,804,740
					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903006	4,723.597254	6,833.010	0.000	1,203.940	0.000	8,036.950	0.000	8,036.950
Noncredit FTES	2,811.752093	2,840.431965	77.650	0.000	31.540	0.000	109.190	0.000	109.190
Noncredit - CDCP FTES	4,675.903043	4,723.597254	165.600	0.000	8.260	0.000	173.860	0.000	173.860
Total FTES:			7,076.260	0.000	1,243.740	0.000	8,320.000	0.000	8,320.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$32,943,155
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,943,155
1 Credit Base Revenue	\$31,950,492
2 Noncredit Base Revenue	\$218,333
3 Career Development College NonCr	\$774,330
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,479,648

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$458,061
C Base Increase	\$2,096,594
Total Revenue Adjustments	\$2,554,655

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$46,232,127

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$382,292
C Current Year Base Revenue + Inflation Adjustment	\$37,861,940

VIII District Revenue Source

A1 Property Taxes	\$35,391,872
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,835,890
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$458,061
D Estimated EPA	\$6,546,304
Available Revenue	\$46,232,127
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$46,232,127

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,815,532
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,815,532

IX Other Allowances and Total Apportionments

A State General Apportionment	\$458,061
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$458,061

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$326,158
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,140,941
B 2nd Year	\$0
C 3rd Year	\$1,244,145
Total	\$7,385,086

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,536,493
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903026	4,723.597254	17,848.880	0.000	0.000	-632.230	17,216.650	0.000	17,216.650
Noncredit FTES	2,811.752093	2,840.431965	125.990	0.000	0.000	-38.530	87.460	0.000	87.460
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,974.870	0.000	0.000	-670.760	17,304.110	0.000	17,304.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,207,110
B Basic FTES Revenue Before Workload Reduction	\$83,813,885	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$83,813,885
1 Credit Base Revenue	\$83,459,632	
2 Noncredit Base Revenue	\$354,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-3,064,583
Total Base Revenue Less Decline		\$90,956,412

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$955,765
C Base Increase	\$4,410,599
Total Revenue Adjustments	\$5,366,364

VI Stability Adjustment

VI Stability Adjustment	\$3,095,842
VII Total Computational Revenue	\$100,346,373
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$927,755
C Current Year Base Revenue + Inflation Adjustment	\$91,884,167

VIII District Revenue Source

A1 Property Taxes	\$125,997,601
A2 Less Property Taxes Excess	-\$38,371,608
B Student Enrollment Fees	\$10,034,204
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$955,765
D Estimated EPA	\$1,730,411
Available Revenue	\$100,346,373
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$100,346,373

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$955,765
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$955,765

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$831,846
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,518,771
B 2nd Year	\$3,491,538
C 3rd Year	\$1,057,085
Total	\$7,067,394

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						Total Colleges
0	0	0	0	0	0	3
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,110
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$10,207,110
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	13,573.340	0.000	0.000	-898.350	12,674.990	0.000	12,674.990
Noncredit FTES	2,811.752093	2,840.431965	327.700	0.000	0.000	-180.110	147.590	0.000	147.590
Noncredit - CDCP FTES	4,675.903043	4,723.597254	444.790	0.000	0.000	-57.110	387.680	0.000	387.680
Total FTES:			14,345.830	0.000	0.000	-1,135.570	13,210.260	0.000	13,210.260

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,521,208
B Basic FTES Revenue Before Workload Reduction	\$66,468,827
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,468,827
1 Credit Base Revenue	\$63,467,621
2 Noncredit Base Revenue	\$921,411
3 Career Development College NonCr	\$2,079,795
E Current Year Decline	\$-4,974,063
Total Base Revenue Less Decline	\$68,015,972

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$727,865
C Base Increase	\$3,298,186
Total Revenue Adjustments	\$4,026,051

VI Stability Adjustment

VI Stability Adjustment	\$5,024,798
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$77,760,584

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$693,763
C Current Year Base Revenue + Inflation Adjustment	\$68,709,735

VIII District Revenue Source

A1 Property Taxes	\$27,231,080
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,354,718
C1 State General Apportionment	\$30,210,206
C2 Full-Time Faculty Hiring	\$727,865
D Estimated EPA	\$11,236,715
Available Revenue	\$77,760,584
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$77,760,584

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,938,071
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,938,071

IV Growth

A Target Growth Rate	2.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,298,813
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$6,521,208
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	1	0	0	0	2	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$850,592	\$0	\$0	\$0	\$1,984,715	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	14,836.954	729.436	0.000	0.000	15,566.390	0.000	15,566.390
Noncredit FTES	2,811.752093	2,840.431965	227.210	19.530	0.000	0.000	246.740	0.000	246.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	61.740	119.900	0.000	0.000	181.640	0.000	181.640
Total FTES:			15,125.904	868.866	0.000	0.000	15,994.770	0.000	15,994.770

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$70,303,707
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$70,303,707
1 Credit Base Revenue	\$69,376,159
2 Noncredit Base Revenue	\$638,858
3 Career Development College NonCr	\$288,690
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,974,323

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$879,785
C Base Increase	\$3,879,340
Total Revenue Adjustments	\$4,759,125

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$85,575,780
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$774,938
C Current Year Base Revenue + Inflation Adjustment	\$76,749,261

VIII District Revenue Source

A1 Property Taxes	\$18,573,893
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,893,711
C1 State General Apportionment	\$45,651,770
C2 Full-Time Faculty Hiring	\$879,785
D Estimated EPA	\$12,576,621
Available Revenue	\$85,575,780
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$85,575,780

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,531,555
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,531,555

IV Growth

A Target Growth Rate	3.07%
B Actual Growth Rate	5.81%
C Target Growth Cap	\$2,146,940
D Actual Growth	\$4,067,394
E Funded Credit Growth Revenue	\$3,445,561
F Funded Noncredit Growth Revenue	\$55,474
G Funded Noncredit CDCP Growth Revenue	\$566,359
Total Growth Revenue	\$4,067,394

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,748.381507	4,723.597254	20,903.230	360.630	0.000	0.000	21,263.860	0.000	21,263.860
Noncredit FTES	2,811.752093	2,840.431965	612.090	-14.800	0.000	0.000	597.290	0.000	597.290
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.170	-3.910	0.000	0.000	167.260	0.000	167.260
Total FTES:			21,686.490	341.920	0.000	0.000	22,028.410	0.000	22,028.410

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$101,777,930
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$101,777,930
1 Credit Base Revenue	\$99,256,511
2 Noncredit Base Revenue	\$1,721,045
3 Career Development College NonCr	\$800,374
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$108,582,670

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,205,982
C Base Increase	\$5,270,720
Total Revenue Adjustments	\$6,476,702

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$117,809,879
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,107,543
C Current Year Base Revenue + Inflation Adjustment	\$109,690,213

VIII District Revenue Source

A1 Property Taxes	\$28,149,182
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,718,446
C1 State General Apportionment	\$57,884,008
C2 Full-Time Faculty Hiring	\$1,205,982
D Estimated EPA	\$16,852,261
Available Revenue	\$117,809,879
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$117,809,879

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$59,089,990
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$59,089,990

IV Growth

A Target Growth Rate	2.07%
B Actual Growth Rate	1.63%
C Target Growth Cap	\$2,091,202
D Actual Growth	\$1,642,964
E Funded Credit Growth Revenue	\$1,703,471
F Funded Noncredit Growth Revenue	-\$42,038
G Funded Noncredit CDCP Growth Revenue	-\$18,469
Total Growth Revenue	\$1,642,964

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$6,804,740
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SEQUOIAS COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	8,457.510	463.980	0.000	0.000	8,921.490	0.000	8,921.490
Noncredit FTES	2,811.752093	2,840.431965	320.460	18.800	0.000	0.000	339.260	0.000	339.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	90.930	78.600	0.000	0.000	169.530	0.000	169.530
Total FTES:			8,868.900	561.380	0.000	0.000	9,430.280	0.000	9,430.280

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$40,872,731
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$40,872,731
1 Credit Base Revenue	\$39,546,497
2 Noncredit Base Revenue	\$901,054
3 Career Development College NonCr	\$425,180
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,543,347

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$514,433
C Base Increase	\$2,382,538
Total Revenue Adjustments	\$2,896,971

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$52,531,390**

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$474,742
C Current Year Base Revenue + Inflation Adjustment	\$47,018,089

VIII District Revenue Source

A1 Property Taxes	\$13,561,752
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,260,798
C1 State General Apportionment	\$28,055,666
C2 Full-Time Faculty Hiring	\$514,433
D Estimated EPA	\$8,138,741
Available Revenue	\$52,531,390
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$52,531,390

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,570,099
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,570,099

IV Growth

A Target Growth Rate	5.97%
B Actual Growth Rate	6.44%
C Target Growth Cap	\$2,426,453
D Actual Growth	\$2,616,330
E Funded Credit Growth Revenue	\$2,191,655
F Funded Noncredit Growth Revenue	\$53,400
G Funded Noncredit CDCP Growth Revenue	\$371,275
Total Growth Revenue	\$2,616,330

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	1	0	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903004	4,723.597254	6,770.180	0.000	0.000	-862.460	5,907.720	0.000	5,907.720
Noncredit FTES	2,811.752093	2,840.431965	150.000	0.000	0.000	27.170	177.170	0.000	177.170
Noncredit - CDCP FTES	4,675.903043	4,723.597254	43.220	0.000	0.000	-8.880	34.340	0.000	34.340
Total FTES:			6,963.400	0.000	0.000	-844.170	6,119.230	0.000	6,119.230

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,280,561
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,280,561
1 Credit Base Revenue	\$31,656,705
2 Noncredit Base Revenue	\$421,763
3 Career Development College NonCr	\$202,093
E Current Year Decline	\$-3,997,906
Total Base Revenue Less Decline	\$31,685,025

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$334,759
C Base Increase	\$1,536,450
Total Revenue Adjustments	\$1,871,209

VI Stability Adjustment

VI Stability Adjustment	\$4,038,685
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$37,918,106

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$323,187
C Current Year Base Revenue + Inflation Adjustment	\$32,008,212

VIII District Revenue Source

A1 Property Taxes	\$14,558,694
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,943,078
C1 State General Apportionment	\$15,257,267
C2 Full-Time Faculty Hiring	\$334,759
D Estimated EPA	\$5,824,308
Available Revenue	\$37,918,106
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$37,918,106

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,592,026
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,592,026

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$320,116
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,420,627
C 3rd Year	\$0
Total	\$1,420,627

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	14,401.620	177.290	0.000	0.000	14,578.910	0.000	14,578.910
Noncredit FTES	2,811.752093	2,840.431965	302.890	-6.060	0.000	0.000	296.830	0.000	296.830
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,704.510	171.230	0.000	0.000	14,875.740	0.000	14,875.740

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,812,381
B Basic FTES Revenue Before Workload Reduction	\$68,192,230
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$68,192,230
1 Credit Base Revenue	\$67,340,578
2 Noncredit Base Revenue	\$851,652
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,004,611

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$816,748
C Base Increase	\$3,627,956
Total Revenue Adjustments	\$4,444,704

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$80,024,396
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$754,847
C Current Year Base Revenue + Inflation Adjustment	\$74,759,458

VIII District Revenue Source

A1 Property Taxes	\$71,132,101
A2 Less Property Taxes Excess	-\$337,239
B Student Enrollment Fees	\$6,925,212
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$816,748
D Estimated EPA	\$1,487,574
Available Revenue	\$80,024,396
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$80,024,396

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$816,748
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$816,748

IV Growth

A Target Growth Rate	2.97%
B Actual Growth Rate	1.21%
C Target Growth Cap	\$2,010,756
D Actual Growth	\$820,234
E Funded Credit Growth Revenue	\$837,447
F Funded Noncredit Growth Revenue	\$-17,213
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$820,234

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
0	1	0	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							\$5,812,381
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902940	4,723.597254	2,157.270	195.871	1,238	0.000	2,354.380	0.000	2,354.380
Noncredit FTES	2,811.752093	2,840.431965	75.770	-11.980	0.000	0.000	63.790	0.000	63.790
Noncredit - CDCP FTES	4,675.903043	4,723.597254	307.910	93.760	0.000	0.000	401.670	0.000	401.670
Total FTES:			2,540.950	277.651	1,238	0.000	2,819.840	0.000	2,819.840

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,739,988
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,739,988
1 Credit Base Revenue	\$10,087,185
2 Noncredit Base Revenue	\$213,046
3 Career Development College NonCr	\$1,439,757
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,709,420

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$154,656
C Base Increase	\$1,371,438
Total Revenue Adjustments	\$1,526,094

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$18,735,674

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$160,236
C Current Year Base Revenue + Inflation Adjustment	\$15,869,656

VIII District Revenue Source

A1 Property Taxes	\$3,640,393
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,504,323
C1 State General Apportionment	\$10,646,570
C2 Full-Time Faculty Hiring	\$154,656
D Estimated EPA	\$2,789,732
Available Revenue	\$18,735,674
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$18,735,674

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,850
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,850

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,801,226
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,801,226

IV Growth

A Target Growth Rate	3.07%
B Actual Growth Rate	11.87%
C Target Growth Cap	\$345,449
D Actual Growth	\$1,334,074
E Funded Credit Growth Revenue	\$925,218
F Funded Noncredit Growth Revenue	\$-34,028
G Funded Noncredit CDCP Growth Revenue	\$442,884
Total Growth Revenue	\$1,334,074

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$5,464
C 3rd Year	\$0
Total	\$5,464

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	
Total Grandfathered or Approved Center						
\$3,969,432						

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903107	4,723.597254	6,915.290	0.000	1,357.440	0.000	8,272.730	0.000	8,272.730
Noncredit FTES	2,811.752093	2,840.431965	0.890	0.000	14.230	0.000	15.120	0.000	15.120
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,916.180	0.000	1,371.670	0.000	8,287.850	0.000	8,287.850

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$32,337,728
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,337,728
1 Credit Base Revenue	\$32,335,226
2 Noncredit Base Revenue	\$2,502
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$38,008,344

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$458,357
C Base Increase	\$2,152,803
Total Revenue Adjustments	\$2,611,160

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$47,459,608
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$387,685
C Current Year Base Revenue + Inflation Adjustment	\$38,396,029

VIII District Revenue Source

A1 Property Taxes	\$15,292,274
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,430,421
C1 State General Apportionment	\$21,150,291
C2 Full-Time Faculty Hiring	\$458,357
D Estimated EPA	\$7,128,265
Available Revenue	\$47,459,608
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$47,459,608

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,452,419
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$6,452,419

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,608,648
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,608,648

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$353,065
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,907,393
B 2nd Year	\$0
C 3rd Year	\$1,506,067
Total	\$7,413,460

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	0	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	\$5,670,616	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903030	4,723.597254	14,627.690	0.000	1,891.090	0.000	16,518.780	0.000	16,518.780
Noncredit FTES	2,811.752093	2,840.431965	2,102.070	0.000	201.480	0.000	2,303.550	0.000	2,303.550
Noncredit - CDCP FTES	4,675.903043	4,723.597254	579.000	0.000	13.230	0.000	592.230	0.000	592.230
Total FTES:			17,308.760	0.000	2,105.800	0.000	19,414.560	0.000	19,414.560

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,222,394
B Basic FTES Revenue Before Workload Reduction	\$77,015,508
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,015,508
1 Credit Base Revenue	\$68,397,660
2 Noncredit Base Revenue	\$5,910,500
3 Career Development College NonCr	\$2,707,348
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,237,902

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,023,671
C Base Increase	\$4,592,559
Total Revenue Adjustments	\$5,616,230

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$101,291,090
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$869,427
C Current Year Base Revenue + Inflation Adjustment	\$86,107,329

VIII District Revenue Source

A1 Property Taxes	\$51,847,909
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,643,550
C1 State General Apportionment	\$24,776,449
C2 Full-Time Faculty Hiring	\$1,023,671
D Estimated EPA	\$14,999,511
Available Revenue	\$101,291,090
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$101,291,090

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$9,567,531
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$9,567,531

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,800,120
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,800,120

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$820,383
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$10,557,630
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$10,557,630

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$8,222,394	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,806.066365	4,723.597254	25,869.530	0.000	0.000	-4,435.910	21,433.620	0.000	21,433.620
Noncredit FTES	2,811.752093	2,840.431965	1,766.630	0.000	0.000	263.580	2,030.210	0.000	2,030.210
Noncredit - CDCP FTES	4,675.903043	4,723.597254	162.670	0.000	0.000	6.430	169.100	0.000	169.100
Total FTES:			27,798.830	0.000	0.000	-4,165.900	23,632.930	0.000	23,632.930

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,864
B Basic FTES Revenue Before Workload Reduction	\$130,058,633
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$130,058,633
1 Credit Base Revenue	\$124,330,678
2 Noncredit Base Revenue	\$4,967,326
3 Career Development College NonCr	\$760,629
E Current Year Decline	\$-19,970,697
Total Base Revenue Less Decline	\$118,026,800

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,263,168
C Base Increase	\$5,559,996
Total Revenue Adjustments	\$6,823,164

VI Stability Adjustment

\$20,174,398

VII Total Computational Revenue

\$146,228,235

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,203,873
C Current Year Base Revenue + Inflation Adjustment	\$119,230,673

VIII District Revenue Source

A1 Property Taxes	\$186,357,372
A2 Less Property Taxes Excess	-\$60,524,300
B Student Enrollment Fees	\$16,768,702
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,263,168
D Estimated EPA	\$2,363,293
Available Revenue	\$146,228,235
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$146,228,235

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,263,168
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,263,168

IV Growth

A Target Growth Rate	1.20%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,541,471
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,715,522
C 3rd Year	\$0
Total	\$2,715,522

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						Total Colleges
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	0	\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$7,938,864	
Total Grandfathered or Approved Center						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	15,153.630	0.000	0.000	-1,644.140	13,509.490	0.000	13,509.490
Noncredit FTES	2,811.752093	2,840.431965	219.070	0.000	0.000	1.550	220.620	0.000	220.620
Noncredit - CDCP FTES	4,675.903043	4,723.597254	37.190	0.000	0.000	0.130	37.320	0.000	37.320
Total FTES:			15,409.890	0.000	0.000	-1,642.460	13,767.430	0.000	13,767.430

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,862
B Basic FTES Revenue Before Workload Reduction	\$71,646,772
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,646,772
1 Credit Base Revenue	\$70,856,904
2 Noncredit Base Revenue	\$615,971
3 Career Development College NonCr	\$173,897
E Current Year Decline	\$-7,682,873
Total Base Revenue Less Decline	\$71,902,761

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$757,090
C Base Increase	\$3,486,662
Total Revenue Adjustments	\$4,243,752

VI Stability Adjustment

VI Stability Adjustment	\$7,761,238
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$84,641,159

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$733,408
C Current Year Base Revenue + Inflation Adjustment	\$72,636,169

VIII District Revenue Source

A1 Property Taxes	\$23,599,154
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,045,673
C1 State General Apportionment	\$43,190,943
C2 Full-Time Faculty Hiring	\$757,090
D Estimated EPA	\$13,048,299
Available Revenue	\$84,641,159
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$84,641,159

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,948,033
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,948,033

IV Growth

A Target Growth Rate	1.81%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,286,002
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
0	1	0	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,134,123		3	\$3,402,369			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							\$7,938,862
0	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:							\$0
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	27,007.547	1,757.883	0.000	0.000	28,765.430	0.000	28,765.430
Noncredit FTES	2,811.752093	2,840.431965	304.890	-34.250	0.000	0.000	270.640	0.000	270.640
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.600	-13.520	0.000	0.000	158.080	0.000	158.080
Total FTES:			27,484.037	1,710.113	0.000	0.000	29,194.150	0.000	29,194.150

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,341,233
B Basic FTES Revenue Before Workload Reduction	\$127,944,331	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$127,944,331
1 Credit Base Revenue	\$126,284,671	
2 Noncredit Base Revenue	\$857,275	
3 Career Development College NonCr	\$802,385	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$139,285,564

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,609,777
C Base Increase	\$7,227,487
Total Revenue Adjustments	\$8,837,264

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$159,404,462
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,420,713
C Current Year Base Revenue + Inflation Adjustment	\$140,706,277

VIII District Revenue Source

A1 Property Taxes	\$40,912,212
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,179,978
C1 State General Apportionment	\$85,057,559
C2 Full-Time Faculty Hiring	\$1,609,777
D Estimated EPA	\$24,644,936
Available Revenue	\$159,404,462
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$159,404,462

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,701,185
B Basic Allocation Adjustment COLA	\$17,352
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,718,537

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,667,336
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,667,336

IV Growth

A Target Growth Rate	3.98%
B Actual Growth Rate	6.39%
C Target Growth Cap	\$5,078,436
D Actual Growth	\$8,142,384
E Funded Credit Growth Revenue	\$8,303,532
F Funded Noncredit Growth Revenue	-\$97,285
G Funded Noncredit CDCP Growth Revenue	-\$63,863
Total Growth Revenue	\$8,142,384

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,042,418	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center	
0	0	0	0	0	0	\$0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903052	4,723.597254	25,843.160	561.990	0.000	0.000	26,405.150	0.000	26,405.150
Noncredit FTES	2,811.752093	2,840.431965	181.370	-119.490	0.000	0.000	61.880	0.000	61.880
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,024.530	442.500	0.000	0.000	26,467.030	0.000	26,467.030

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$121,350,078	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$121,350,078
1 Credit Base Revenue	\$120,840,111	
2 Noncredit Base Revenue	\$509,967	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$132,691,312

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,463,451
C Base Increase	\$6,545,515
Total Revenue Adjustments	\$8,008,966

VI Stability Adjustment

VI Total Computational Revenue	\$144,368,940
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,353,451
C Current Year Base Revenue + Inflation Adjustment	\$134,044,763

VIII District Revenue Source

A1 Property Taxes	\$62,933,301
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,814,069
C1 State General Apportionment	\$47,535,767
C2 Full-Time Faculty Hiring	\$1,463,451
D Estimated EPA	\$21,622,352
Available Revenue	\$144,368,940
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$144,368,940

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,999,218
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,999,218

IV Growth

A Target Growth Rate	1.80%
B Actual Growth Rate	1.93%
C Target Growth Cap	\$2,154,625
D Actual Growth	\$2,315,211
E Funded Credit Growth Revenue	\$2,654,614
F Funded Noncredit Growth Revenue	\$-339,403
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,315,211

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	1
0	0	0	0	0	\$7,938,864	\$3,402,370
						Total Colleges Rev.
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$11,341,234
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	8,723.140	3.824	414.706	0.000	9,141.670	0.000	9,141.670
Noncredit FTES	2,811.752093	2,840.431965	77.240	-6.360	0.000	0.000	70.880	0.000	70.880
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,800.380	-2.536	414.706	0.000	9,212.550	0.000	9,212.550

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$41,005,737
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$41,005,737
1 Credit Base Revenue	\$40,788,557
2 Noncredit Base Revenue	\$217,180
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$45,542,230

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$508,304
C Base Increase	\$2,302,435
Total Revenue Adjustments	\$2,810,739

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$50,776,402
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$464,531
C Current Year Base Revenue + Inflation Adjustment	\$46,006,761

VIII District Revenue Source

A1 Property Taxes	\$9,991,065
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,815,611
C1 State General Apportionment	\$30,534,737
C2 Full-Time Faculty Hiring	\$508,304
D Estimated EPA	\$7,926,685
Available Revenue	\$50,776,402
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$50,776,402

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,958,902
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,958,902

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,043,041
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,043,041

IV Growth

A Target Growth Rate	2.24%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$937,940
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$18,065
F Funded Noncredit Growth Revenue	\$-18,065
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,997,279
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,997,279

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$4,536,493	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903124	4,723.597254	4,724.970	209.990	0.000	0.000	4,934.960	0.000	4,934.960
Noncredit FTES	2,811.752093	2,840.431965	367.380	-20.730	0.000	0.000	346.650	0.000	346.650
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,092.350	189.260	0.000	0.000	5,281.610	0.000	5,281.610

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,088,271
B Basic FTES Revenue Before Workload Reduction	\$23,126,483
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,126,483
1 Credit Base Revenue	\$22,093,502
2 Noncredit Base Revenue	\$1,032,981
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$30,214,754

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$284,662
C Base Increase	\$1,509,941
Total Revenue Adjustments	\$1,794,603

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$33,250,573
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$308,190
C Current Year Base Revenue + Inflation Adjustment	\$30,522,944

VIII District Revenue Source

A1 Property Taxes	\$5,507,547
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$887,960
C1 State General Apportionment	\$21,330,941
C2 Full-Time Faculty Hiring	\$284,662
D Estimated EPA	\$5,239,463
Available Revenue	\$33,250,573
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$33,250,573

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,615,603
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,615,603

IV Growth

A Target Growth Rate	3.62%
B Actual Growth Rate	4.06%
C Target Growth Cap	\$833,195
D Actual Growth	\$933,026
E Funded Credit Growth Revenue	\$991,908
F Funded Noncredit Growth Revenue	\$-58,882
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$933,026

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						Total Colleges Rev.
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	1	0	1	\$7,088,271
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,447.375908	4,723.597254	2,469.230	50.460	0.000	0.000	2,519.690	0.000	2,519.690
Noncredit FTES	2,811.752093	2,840.431965	61.340	-16.650	0.000	0.000	44.690	0.000	44.690
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,530.570	33.810	0.000	0.000	2,564.380	0.000	2,564.380

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$16,092,529
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$16,092,529
1 Credit Base Revenue	\$15,920,056
2 Noncredit Base Revenue	\$172,473
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$20,061,961

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$140,939
C Base Increase	\$1,315,241
Total Revenue Adjustments	\$1,456,180

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$21,913,831
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$204,632
C Current Year Base Revenue + Inflation Adjustment	\$20,266,593

VIII District Revenue Source

A1 Property Taxes	\$11,167,331
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$823,082
C1 State General Apportionment	\$6,367,915
C2 Full-Time Faculty Hiring	\$140,939
D Estimated EPA	\$3,414,564
Available Revenue	\$21,913,831
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$21,913,831

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,508,854
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,508,854

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	1.20%
C Target Growth Cap	\$159,569
D Actual Growth	\$191,058
E Funded Credit Growth Revenue	\$238,351
F Funded Noncredit Growth Revenue	\$-47,293
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$191,058

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0
						\$0
						\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903024	4,723.597254	12,690.140	0.000	0.000	-345.800	12,344.340	0.000	12,344.340
Noncredit FTES	2,811.752093	2,840.431965	798.940	0.000	0.000	288.360	1,087.300	0.000	1,087.300
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,489.080	0.000	0.000	-57.440	13,431.640	0.000	13,431.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$61,584,285
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$61,584,285
1 Credit Base Revenue	\$59,337,864
2 Noncredit Base Revenue	\$2,246,421
3 Career Development College NonCr	\$0
E Current Year Decline	-\$806,130
Total Base Revenue Less Decline	\$67,582,895

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$719,383
C Base Increase	\$3,277,186
Total Revenue Adjustments	\$3,996,569

VI Stability Adjustment

\$814,353

VII Total Computational Revenue

\$73,083,163

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$689,346
C Current Year Base Revenue + Inflation Adjustment	\$68,272,241

VIII District Revenue Source

A1 Property Taxes	\$96,729,345
A2 Less Property Taxes Excess	-\$33,179,034
B Student Enrollment Fees	\$7,470,305
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$719,383
D Estimated EPA	\$1,343,164
Available Revenue	\$73,083,163
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$73,083,163

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$719,383
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$719,383

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$656,037
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,331,742
B 2nd Year	\$6,023,890
C 3rd Year	\$2,407,881
Total	\$12,763,513

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$6,804,740	
Total Grandfathered or Approved Center						
						\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903027	4,723.597254	16,227.640	0.000	0.000	-0.710	16,226.930	0.000	16,226.930
Noncredit FTES	2,811.752093	2,840.431965	180.810	0.000	0.000	-5.150	175.660	0.000	175.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	166.000	0.000	0.000	2.850	168.850	0.000	168.850
Total FTES:			16,574.450	0.000	0.000	-3.010	16,571.440	0.000	16,571.440

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$77,163,464
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,163,464
1 Credit Base Revenue	\$75,878,871
2 Noncredit Base Revenue	\$508,393
3 Career Development College NonCr	\$776,200
E Current Year Decline	\$-4,474
Total Base Revenue Less Decline	\$84,530,792

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$913,270
C Base Increase	\$4,099,012
Total Revenue Adjustments	\$5,012,282

VI Stability Adjustment

\$4,520

VII Total Computational Revenue

\$90,409,808

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$862,214
C Current Year Base Revenue + Inflation Adjustment	\$85,393,006

VIII District Revenue Source

A1 Property Taxes	\$38,252,456
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,458,567
C1 State General Apportionment	\$32,870,126
C2 Full-Time Faculty Hiring	\$913,270
D Estimated EPA	\$13,915,389
Available Revenue	\$90,409,808
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$90,409,808

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,783,396
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,783,396

IV Growth

A Target Growth Rate	2.61%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,990,690
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$82,500
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$82,500

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
Total Colleges Revenue: \$7,371,802						
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	7,505.330	0.000	0.000	-20.520	7,484.810	0.000	7,484.810
Noncredit FTES	2,811.752093	2,840.431965	120.670	0.000	0.000	20.940	141.610	0.000	141.610
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,626.000	0.000	0.000	0.420	7,626.420	0.000	7,626.420

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,505,925
B Basic FTES Revenue Before Workload Reduction	\$35,433,490
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,433,490
1 Credit Base Revenue	\$35,094,196
2 Noncredit Base Revenue	\$339,294
3 Career Development College NonCr	\$0
E Current Year Decline	\$-37,072
Total Base Revenue Less Decline	\$43,902,343

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$418,959
C Base Increase	\$2,128,884
Total Revenue Adjustments	\$2,547,843

VI Stability Adjustment

\$37,450

VII Total Computational Revenue

\$46,935,440

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$447,804
C Current Year Base Revenue + Inflation Adjustment	\$44,350,147

VIII District Revenue Source

A1 Property Taxes	\$23,810,768
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,584,720
C1 State General Apportionment	\$13,778,774
C2 Full-Time Faculty Hiring	\$418,959
D Estimated EPA	\$7,342,219
Available Revenue	\$46,935,440
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$46,935,440

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,197,733
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,197,733

IV Growth

A Target Growth Rate	5.34%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,878,453
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	0	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
Revenue:						Total Colleges Rev.
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$8,505,925
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$567,062	\$0	\$0	\$567,062	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
STATEWIDE TOTAL**

March Revision
EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	1,066,856.600	24,223.808	12,200.785	-33,362.173	1,069,919.020	0.000	1,069,919.020
Noncredit FTES	2,811.752093	2,840.431965	29,904.283	-1,116.721	407.751	-123.943	29,071.370	0.000	29,071.370
Noncredit - CDCP FTES	4,675.903043	4,723.597254	38,672.415	1,725.300	29.240	-1,798.605	38,628.350	0.000	38,628.350
Total FTES:			1,135,433.298	24,832.386	12,637.776	-35,284.721	1,137,618.740	0.000	1,137,618.740

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$520,279,069
B Basic FTES Revenue Before Workload Reduction	\$5,267,429,297
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$5,267,429,297
1 Credit Base Revenue	\$5,002,517,405
2 Noncredit Base Revenue	\$84,083,429
3 Career Development College NonCr	\$180,828,463
E Current Year Decline	\$-164,756,882
Total Base Revenue Less Decline	\$5,622,951,484

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-957,979
B Full-Time Faculty Hiring	\$62,320,000
C Base Increase	\$286,682,092
Total Revenue Adjustments	\$348,044,113

VI Stability Adjustment

\$166,437,402

VII Total Computational Revenue

\$6,375,980,400

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$57,354,104
C Current Year Base Revenue + Inflation Adjustment	\$5,680,305,588

VIII District Revenue Source

A1 Property Taxes	\$2,836,794,826
A2 Less Property Taxes Excess	-\$216,195,976
B Student Enrollment Fees	\$423,244,023
C1 State General Apportionment	\$2,379,695,437
C2 Full-Time Faculty Hiring	\$62,320,000
D Estimated EPA	\$890,122,090
Available Revenue	\$6,375,980,400
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$6,375,980,400

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,835,308
B Basic Allocation Adjustment COLA	\$28,920
C Stability Restoration	\$58,927,903
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$61,792,131

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,442,015,437
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,442,015,437

IV Growth

A Target Growth Rate	2.98%
B Actual Growth Rate	2.30%
C Target Growth Cap	\$154,165,619
D Actual Growth	\$119,401,164
E Funded Credit Growth Revenue	\$114,423,513
F Funded Noncredit Growth Revenue	\$-3,171,970
G Funded Noncredit CDCP Growth Revenue	\$8,149,621
Total Growth Revenue	\$119,401,164

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$73,335,033
B 2nd Year	\$24,252,734
C 3rd Year	\$18,735,537
Total	\$116,323,304

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
7	20	23	11	3	26	36	115
Revenue:							Total Colleges Rev.
\$39,694,319	\$90,729,860	\$78,254,510	\$6,237,682	\$13,609,479	\$103,205,232	\$122,485,320	\$454,216,402
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
34	\$1,134,123		34		\$38,560,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
22	1	3	9	2	37		\$523,114,377
Grandfathered or Previously Approved Center Revenue:							
\$24,950,706	\$850,592	\$1,701,186	\$2,551,779	\$283,530	\$30,337,793		