

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903041	4,723.597254	8,548.660	0.000	0.000	-1,013.750	7,534.910	0.000	7,534.910
Noncredit FTES	2,811.752093	2,840.431965	553.440	0.000	0.000	-6.000	547.440	0.000	547.440
Noncredit - CDCP FTES	4,675.903043	4,723.597254	373.050	0.000	0.000	38.430	411.480	0.000	411.480
<b>Total FTES:</b>			9,475.150	0.000	0.000	-981.320	8,493.830	0.000	8,493.830

**I Base Revenues +/- Restore or Decline**

A Basic Allocation			\$5,670,616
B Basic FTES Revenue Before Workload Reduction		\$43,273,187	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$43,273,187
1 Credit Base Revenue		\$39,972,705	
2 Noncredit Base Revenue		\$1,556,136	
3 Career Development College NonCr		\$1,744,346	
E Current Year Decline			-\$4,577,372
<b>Total Base Revenue Less Decline</b>			\$44,366,431

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$458,129
C Base Increase	\$2,151,865
<b>Total Revenue Adjustments</b>	\$2,609,994

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	\$4,900,266
<b>VII Total Computational Revenue</b>	\$52,329,229
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$452,538
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$44,818,969

**VIII District Revenue Source**

A1 Property Taxes	\$15,810,740
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,649,096
C1 State General Apportionment	\$25,379,582
C2 Full-Time Faculty Hiring	\$458,129
D Estimated EPA	\$8,031,682
<b>Available Revenue</b>	\$52,329,229
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	\$52,329,229

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,837,711
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$25,837,711

**IV Growth**

A Target Growth Rate	1.97%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$847,765
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	<b>Total Colleges</b>
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	11,293.430	319.570	0.000	0.000	11,613.000	0.000	11,613.000
Noncredit FTES	2,811.752093	2,840.431965	0.000	43.960	0.000	0.000	43.960	0.000	43.960
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,293.430	363.530	0.000	0.000	11,656.960	0.000	11,656.960

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$52,806,984
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$52,806,984
1 Credit Base Revenue	\$52,806,984
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$58,477,600</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$644,349
C Base Increase	\$2,914,757
<b>Total Revenue Adjustments</b>	<b>\$3,559,106</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b>	<b>\$64,267,563</b>
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(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$596,472
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$59,074,072</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,313,850
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,298,674
C1 State General Apportionment	\$44,992,310
C2 Full-Time Faculty Hiring	\$644,349
D Estimated EPA	\$10,018,380
<b>Available Revenue</b>	<b>\$64,267,563</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$64,267,563</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,636,659
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$45,636,659</b>

**IV Growth**

A Target Growth Rate	3.28%
B Actual Growth Rate	3.12%
C Target Growth Cap	\$1,715,795
D Actual Growth	\$1,634,385
E Funded Credit Growth Revenue	\$1,509,520
F Funded Noncredit Growth Revenue	\$124,865
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$1,634,385</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

**Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels**

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
1	0	0	0	0	1	
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903222	4,723.597254	2,350.018	114.402	0.000	0.000	2,464.420	0.000	2,464.420
Noncredit FTES	2,811.752093	2,840.431965	34.600	-2.050	0.000	0.000	32.550	0.000	32.550
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,384.618	112.352	0.000	0.000	2,496.970	0.000	2,496.970

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,085,745
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,085,745
1 Credit Base Revenue	\$10,988,458
2 Noncredit Base Revenue	\$97,287
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$15,055,177</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$137,512
C Base Increase	\$1,301,216
<b>Total Revenue Adjustments</b>	<b>\$1,438,728</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b>	<b>\$17,182,033</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$153,563
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$15,208,740</b>

**VIII District Revenue Source**

A1 Property Taxes	\$3,489,027
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$519,892
C1 State General Apportionment	\$10,341,868
C2 Full-Time Faculty Hiring	\$137,512
D Estimated EPA	\$2,693,734
<b>Available Revenue</b>	<b>\$17,182,033</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$17,182,033</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,479,380
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,479,380</b>

**IV Growth**

A Target Growth Rate	4.60%
B Actual Growth Rate	4.86%
C Target Growth Cap	\$505,152
D Actual Growth	\$534,565
E Funded Credit Growth Revenue	\$540,388
F Funded Noncredit Growth Revenue	\$-5,823
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$534,565</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903065	4,723.597254	9,501.250	0.000	154.850	0.000	9,656.100	0.000	9,656.100
Noncredit FTES	2,811.752093	2,840.431965	1,070.540	0.000	106.570	0.000	1,177.110	0.000	1,177.110
Noncredit - CDCP FTES	4,675.903043	4,723.597254	24.400	0.000	7.750	0.000	32.150	0.000	32.150
<b>Total FTES:</b>			10,596.190	0.000	269.170	0.000	10,865.360	0.000	10,865.360

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,551,109
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,551,109
1 Credit Base Revenue	\$44,426,924
2 Noncredit Base Revenue	\$3,010,093
3 Career Development College NonCr	\$114,092
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$53,221,725</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$575,518
C Base Increase	\$2,632,775
<b>Total Revenue Adjustments</b>	<b>\$3,208,293</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$58,043,642</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$542,862
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$53,764,587</b>

**VIII District Revenue Source**

A1 Property Taxes	\$14,163,508
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,314,881
C1 State General Apportionment	\$31,141,851
C2 Full-Time Faculty Hiring	\$575,518
D Estimated EPA	\$8,847,884
<b>Available Revenue</b>	<b>\$58,043,642</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$58,043,642</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,070,762
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,070,762</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,717,369
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$31,717,369</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$470,803
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,666,449
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$2,666,449</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,715.290	0.000	0.000	-1,530.470	9,184.820	0.000	9,184.820
Noncredit FTES	2,811.752093	2,840.431965	180.860	0.000	0.000	1.530	182.390	0.000	182.390
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,896.150	0.000	0.000	-1,528.940	9,367.210	0.000	9,367.210

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$50,612,190
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,612,190
1 Credit Base Revenue	\$50,103,657
2 Noncredit Base Revenue	\$508,533
3 Career Development College NonCr	\$0
E Current Year Decline	\$-7,152,027
<b>Total Base Revenue Less Decline</b>	<b>\$49,130,779</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$514,535
C Base Increase	\$2,382,946
<b>Total Revenue Adjustments</b>	<b>\$2,897,481</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	\$7,656,541
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$60,185,935</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$501,134
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$49,631,913</b>

**VIII District Revenue Source**

A1 Property Taxes	\$24,520,237
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,370,659
C1 State General Apportionment	\$21,756,965
C2 Full-Time Faculty Hiring	\$514,535
D Estimated EPA	\$9,023,539
<b>Available Revenue</b>	<b>\$60,185,935</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$60,185,935</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,271,500
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$22,271,500</b>

**IV Growth**

A Target Growth Rate	2.53%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,275,676
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>Total Colleges</b>
0	1	0	0	0	0	1
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123	1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
> 994	> 746	> 497	> 249	<= 100		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	16,769.140	555.830	0.000	0.000	17,324.970	0.000	17,324.970
Noncredit FTES	2,811.752093	2,840.431965	346.230	-228.920	0.000	0.000	117.310	0.000	117.310
Noncredit - CDCP FTES	4,675.903043	4,723.597254	125.510	172.970	0.000	0.000	298.480	0.000	298.480
<b>Total FTES:</b>			17,240.880	499.880	0.000	0.000	17,740.760	0.000	17,740.760

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$79,971,260
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$79,971,260
1 Credit Base Revenue	\$78,410,874
2 Noncredit Base Revenue	\$973,513
3 Career Development College NonCr	\$586,873
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$84,507,753</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$979,523
C Base Increase	\$4,232,869
<b>Total Revenue Adjustments</b>	<b>\$5,212,392</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b>	<b>\$93,374,448</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$861,979
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$85,369,732</b>

**VIII District Revenue Source**

A1 Property Taxes	\$21,280,741
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,377,751
C1 State General Apportionment	\$52,348,524
C2 Full-Time Faculty Hiring	\$979,523
D Estimated EPA	\$14,387,909
<b>Available Revenue</b>	<b>\$93,374,448</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$93,374,448</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$53,328,047
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$53,328,047</b>

**IV Growth**

A Target Growth Rate	3.75%
B Actual Growth Rate	3.51%
C Target Growth Cap	\$2,987,076
D Actual Growth	\$2,792,324
E Funded Credit Growth Revenue	\$2,625,515
F Funded Noncredit Growth Revenue	\$-650,232
G Funded Noncredit CDCP Growth Revenue	\$817,041
<b>Total Growth Revenue</b>	<b>\$2,792,324</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						1
0	1	0	0	0	0	0
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$4,536,493
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903021	4,723.597254	17,074.780	429.390	0.000	0.000	17,504.170	0.000	17,504.170
Noncredit FTES	2,811.752093	2,840.431965	121.760	14.090	0.000	0.000	135.850	0.000	135.850
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,196.540	443.480	0.000	0.000	17,640.020	0.000	17,640.020

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,371,802	
B Basic FTES Revenue Before Workload Reduction	\$80,182,374		
C Workload Reduction	\$0.00		
D Revised Base FTES Revenue		\$80,182,374	
1 Credit Base Revenue		\$79,840,015	
2 Noncredit Base Revenue		\$342,359	
3 Career Development College NonCr		\$0	
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$87,554,176	

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$973,537
C Base Increase	\$4,345,864
<b>Total Revenue Adjustments</b>	\$5,319,401

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	\$0
<b>VII Total Computational Revenue</b>	\$95,834,918
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$893,053
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$88,447,229

**VIII District Revenue Source**

A1 Property Taxes	\$41,418,175
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,043,249
C1 State General Apportionment	\$30,368,530
C2 Full-Time Faculty Hiring	\$973,537
D Estimated EPA	\$14,031,427
<b>Available Revenue</b>	\$95,834,918
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	\$95,834,918

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,342,067
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$31,342,067

**IV Growth**

A Target Growth Rate	2.04%
B Actual Growth Rate	2.63%
C Target Growth Cap	\$1,607,168
D Actual Growth	\$2,068,288
E Funded Credit Growth Revenue	\$2,028,266
F Funded Noncredit Growth Revenue	\$40,022
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$2,068,288

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	0	1	1
						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						<b>Total Colleges Rev.</b>
						\$7,371,802
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0	\$7,371,802
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	14,337.388	1,152.032	0.000	0.000	15,489.420	0.000	15,489.420
Noncredit FTES	2,811.752093	2,840.431965	340.730	19.170	0.000	0.000	359.900	0.000	359.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,678.118	1,171.202	0.000	0.000	15,849.320	0.000	15,849.320

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$67,998,283
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$67,998,283
1 Credit Base Revenue	\$67,040,235
2 Noncredit Base Revenue	\$958,048
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$74,803,022</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$869,461
C Base Increase	\$3,891,988
<b>Total Revenue Adjustments</b>	<b>\$4,761,449</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b>	<b>\$85,823,649</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$762,991
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$75,566,013</b>

**VIII District Revenue Source**

A1 Property Taxes	\$35,138,762
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,226,267
C1 State General Apportionment	\$31,559,149
C2 Full-Time Faculty Hiring	\$869,461
D Estimated EPA	\$13,030,010
<b>Available Revenue</b>	<b>\$85,823,649</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$85,823,649</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$32,428,610
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$32,428,610</b>

**IV Growth**

A Target Growth Rate	7.94%
B Actual Growth Rate	8.21%
C Target Growth Cap	\$5,315,197
D Actual Growth	\$5,496,187
E Funded Credit Growth Revenue	\$5,441,736
F Funded Noncredit Growth Revenue	\$54,451
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$5,496,187</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
FTES:						1
Revenue:						<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						\$6,804,739
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903008	4,723.597254	11,116.740	261.810	0.000	0.000	11,378.550	0.000	11,378.550
Noncredit FTES	2,811.752093	2,840.431965	215.390	56.870	0.000	0.000	272.260	0.000	272.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	114.420	17.770	0.000	0.000	132.190	0.000	132.190
<b>Total FTES:</b>			11,446.550	336.450	0.000	0.000	11,783.000	0.000	11,783.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$53,121,438
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$53,121,438
1 Credit Base Revenue	\$51,980,798
2 Noncredit Base Revenue	\$605,623
3 Career Development College NonCr	\$535,017
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$57,657,931</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$646,287
C Base Increase	\$2,867,692
<b>Total Revenue Adjustments</b>	<b>\$3,513,979</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	\$0
<b>VII Total Computational Revenue</b>	<b>\$63,242,179</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$588,111
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$58,246,042</b>

**VIII District Revenue Source**

A1 Property Taxes	\$5,231,003
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,744,580
C1 State General Apportionment	\$43,163,125
C2 Full-Time Faculty Hiring	\$646,287
D Estimated EPA	\$9,457,184
<b>Available Revenue</b>	<b>\$63,242,179</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$63,242,179</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$43,809,412
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$43,809,412</b>

**IV Growth**

A Target Growth Rate	3.22%
B Actual Growth Rate	2.82%
C Target Growth Cap	\$1,691,398
D Actual Growth	\$1,482,158
E Funded Credit Growth Revenue	\$1,236,685
F Funded Noncredit Growth Revenue	\$161,535
G Funded Noncredit CDCP Growth Revenue	\$83,938
<b>Total Growth Revenue</b>	<b>\$1,482,158</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,134,123	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903056	4,723.597254	30,678.870	0.000	1,656.270	0.000	32,335.140	0.000	32,335.140
Noncredit FTES	2,811.752093	2,840.431965	245.200	0.000	43.460	0.000	288.660	0.000	288.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			30,924.070	0.000	1,699.730	0.000	32,623.800	0.000	32,623.800

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$144,140,864
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$144,140,864
1 Credit Base Revenue	\$143,451,422
2 Noncredit Base Revenue	\$689,442
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$155,482,098</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,799,653
C Base Increase	\$7,922,761
<b>Total Revenue Adjustments</b>	<b>\$9,722,414</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$174,737,426</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,585,917
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$157,068,015</b>

**VIII District Revenue Source**

A1 Property Taxes	\$115,341,361
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,822,392
C1 State General Apportionment	\$16,920,892
C2 Full-Time Faculty Hiring	\$1,799,653
D Estimated EPA	\$25,853,128
<b>Available Revenue</b>	<b>\$174,737,426</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$174,737,426</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,946,997
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$7,946,997</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$18,720,545
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$18,720,545</b>

**IV Growth**

A Target Growth Rate	2.59%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$3,908,328
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$7,933,416
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$7,933,416</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	1
0	0	0	0	0	\$7,938,864	\$3,402,370
						<b>Total Colleges Rev.</b>
						\$11,341,234

State Approved Center: Funding Rates					Total State Approved Centers Revenue
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers
0	\$1,134,123	0	0	0	\$0
> 994	> 746	> 497	> 249	<= 100	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					
0	0	0	0	0	0
Grandfathered or Previously Approved Center Revenue:					
					\$11,341,234
					<b>Total Grandfathered or Approved Center</b>
					\$0

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	5,193.760	0.000	789.230	0.000	5,982.990	0.000	5,982.990
Noncredit FTES	2,811.752093	2,840.431965	22.840	0.000	0.170	0.000	23.010	0.000	23.010
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,216.600	0.000	789.400	0.000	6,006.000	0.000	6,006.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$24,349,738
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$24,349,738
1 Credit Base Revenue	\$24,285,518
2 Noncredit Base Revenue	\$64,220
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$27,752,108</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$331,979
C Base Increase	\$1,525,049
<b>Total Revenue Adjustments</b>	<b>\$1,857,028</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b>	<b>\$33,620,696</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$283,072
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$28,035,180</b>

**VIII District Revenue Source**

A1 Property Taxes	\$4,825,058
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,011,090
C1 State General Apportionment	\$22,180,642
C2 Full-Time Faculty Hiring	\$331,979
D Estimated EPA	\$5,271,927
<b>Available Revenue</b>	<b>\$33,620,696</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$33,620,696</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,728,488
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$3,728,488</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,512,621
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$22,512,621</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$271,165
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$3,943,732
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$3,943,732</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>1</b>
0	0	1	0	0	0	0
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,271.620	667.893	4,413.597	0.000	29,353.110	0.000	29,353.110
Noncredit FTES	2,811.752093	2,840.431965	105.940	29.800	0.000	0.000	135.740	0.000	135.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			24,377.560	697.693	4,413.597	0.000	29,488.850	0.000	29,488.850

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$13,042,418
B Basic FTES Revenue Before Workload Reduction	\$113,789,619
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$113,789,619
1 Credit Base Revenue	\$113,491,742
2 Noncredit Base Revenue	\$297,877
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$126,832,037</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,629,480
C Base Increase	\$7,308,120
<b>Total Revenue Adjustments</b>	<b>\$8,937,600</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$161,150,881</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,293,687
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$128,125,724</b>

**VIII District Revenue Source**

A1 Property Taxes	\$90,969,402
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,583,093
C1 State General Apportionment	\$28,596,935
C2 Full-Time Faculty Hiring	\$1,629,480
D Estimated EPA	\$23,371,971
<b>Available Revenue</b>	<b>\$161,150,881</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$161,150,881</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$20,848,053
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$20,848,053</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,226,415
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$30,226,415</b>

**IV Growth**

A Target Growth Rate	1.64%
B Actual Growth Rate	2.47%
C Target Growth Cap	\$2,158,217
D Actual Growth	\$3,239,504
E Funded Credit Growth Revenue	\$3,154,859
F Funded Noncredit Growth Revenue	\$84,645
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$3,239,504</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$20,637,550
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$20,637,550</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,042,418
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$0
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902883	4,723.597254	1,350.950	0.000	46.770	0.000	1,397.720	0.000	1,397.720
Noncredit FTES	2,811.752093	2,840.431965	68.140	3.659	10.301	0.000	82.100	0.000	82.100
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4.660	-2.200	0.000	0.000	2.460	0.000	2.460
<b>Total FTES:</b>			1,423.750	1.459	57.071	0.000	1,482.280	0.000	1,482.280

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$6,530,294
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,530,294
1 Credit Base Revenue	\$6,316,911
2 Noncredit Base Revenue	\$191,593
3 Career Development College NonCr	\$21,790
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$10,499,726</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$80,246
C Base Increase	\$1,066,613
<b>Total Revenue Adjustments</b>	<b>\$1,146,859</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$12,003,865</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$107,097
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$10,606,823</b>

**VIII District Revenue Source**

A1 Property Taxes	\$1,393,834
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$200,714
C1 State General Apportionment	\$8,420,881
C2 Full-Time Faculty Hiring	\$80,246
D Estimated EPA	\$1,908,190
<b>Available Revenue</b>	<b>\$12,003,865</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$12,003,865</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$250,183
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$250,183</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,501,127
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,501,127</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$67,614
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$10,392
G Funded Noncredit CDCP Growth Revenue	-\$10,392
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$255,801
B 2nd Year	\$470,721
C 3rd Year	\$0
<b>Total</b>	<b>\$726,522</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	7,341.455	1,093.575	0.000	0.000	8,435.030	0.000	8,435.030
Noncredit FTES	2,811.752093	2,840.431965	37.410	-12.490	0.000	0.000	24.920	0.000	24.920
Noncredit - CDCP FTES	4,675.903043	4,723.597254	521.400	72.100	0.000	0.000	593.500	0.000	593.500
<b>Total FTES:</b>			7,900.265	1,153.185	0.000	0.000	9,053.450	0.000	9,053.450

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$36,871,135
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$36,871,135
1 Credit Base Revenue	\$34,327,931
2 Noncredit Base Revenue	\$105,188
3 Career Development College NonCr	\$2,438,016
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$40,273,505</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$-1,150,846
B Full-Time Faculty Hiring	\$500,641
C Base Increase	\$2,216,011
<b>Total Revenue Adjustments</b>	<b>\$1,565,806</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$47,720,804

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$410,790
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$40,684,295</b>

**VIII District Revenue Source**

A1 Property Taxes	\$35,033,938
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,122,557
C1 State General Apportionment	\$2,691,895
C2 Full-Time Faculty Hiring	\$500,641
D Estimated EPA	\$7,371,773
<b>Available Revenue</b>	<b>\$47,720,804</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$47,720,804</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,192,536
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$3,192,536</b>

**IV Growth**

A Target Growth Rate	8.68%
B Actual Growth Rate	15.57%
C Target Growth Cap	\$3,050,970
D Actual Growth	\$5,470,703
E Funded Credit Growth Revenue	\$5,165,609
F Funded Noncredit Growth Revenue	\$-35,477
G Funded Noncredit CDCP Growth Revenue	\$340,571
<b>Total Growth Revenue</b>	<b>\$5,470,703</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903020	4,723.597254	19,137.250	325.990	0.000	0.000	19,463.240	0.000	19,463.240
Noncredit FTES	2,811.752093	2,840.431965	25.750	-2.990	0.000	0.000	22.760	0.000	22.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,163.000	323.000	0.000	0.000	19,486.000	0.000	19,486.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,938,863
B Basic FTES Revenue Before Workload Reduction	\$89,556,328
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,556,328
1 Credit Base Revenue	\$89,483,925
2 Noncredit Base Revenue	\$72,403
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$97,495,191</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$1,145,691
B Full-Time Faculty Hiring	\$1,078,225
C Base Increase	\$4,802,245
<b>Total Revenue Adjustments</b>	<b>\$7,026,161</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$107,047,156

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$994,451
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$98,489,642</b>

**VIII District Revenue Source**

A1 Property Taxes	\$30,743,902
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,272,589
C1 State General Apportionment	\$51,822,095
C2 Full-Time Faculty Hiring	\$1,078,225
D Estimated EPA	\$16,130,345
<b>Available Revenue</b>	<b>\$107,047,156</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$107,047,156</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$52,900,320
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$52,900,320</b>

**IV Growth**

A Target Growth Rate	2.00%
B Actual Growth Rate	1.72%
C Target Growth Cap	\$1,777,453
D Actual Growth	\$1,531,353
E Funded Credit Growth Revenue	\$1,539,846
F Funded Noncredit Growth Revenue	\$-8,493
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$1,531,353</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							2
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$3,402,370	\$0	\$0	\$0	\$0	\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$7,938,863	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902737	4,723.597254	1,510.960	57.579	8.081	0.000	1,576.620	0.000	1,576.620
Noncredit FTES	2,811.752093	2,840.431965	40.630	2.630	0.000	0.000	43.260	0.000	43.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	59.160	-59.160	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,610.750	1.049	8.081	0.000	1,619.880	0.000	1,619.880

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$7,455,969
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$7,455,969
1 Credit Base Revenue	\$7,065,102
2 Noncredit Base Revenue	\$114,241
3 Career Development College NonCr	\$276,626
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$11,425,401</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$88,720
C Base Increase	\$1,101,331
<b>Total Revenue Adjustments</b>	<b>\$1,190,051</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b>	<b>\$12,770,164</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$116,539
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$11,541,940</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,785,885
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$653,869
C1 State General Apportionment	\$3,282,874
C2 Full-Time Faculty Hiring	\$88,720
D Estimated EPA	\$1,958,816
<b>Available Revenue</b>	<b>\$12,770,164</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$12,770,164</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$38,173
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$38,173</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,371,594
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$3,371,594</b>

**IV Growth**

A Target Growth Rate	2.85%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$211,547
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$271,978
F Funded Noncredit Growth Revenue	\$7,470
G Funded Noncredit CDCP Growth Revenue	\$-279,448
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$133,599
<b>Total</b>	<b>\$133,599</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,699.429304	4,723.597254	26,998.620	0.000	0.000	-242.617	26,756.003	0.000	26,756.003
Noncredit FTES	2,811.752093	2,840.431965	199.350	0.000	0.000	16.540	215.890	0.000	215.890
Noncredit - CDCP FTES	4,675.903043	4,723.597254	154.990	0.000	0.000	14.440	169.430	0.000	169.430
<b>Total FTES:</b>			27,352.960	0.000	0.000	-211.637	27,141.323	0.000	27,141.323

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$128,163,347
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,163,347
1 Credit Base Revenue	\$126,878,106
2 Noncredit Base Revenue	\$560,523
3 Career Development College NonCr	\$724,718
E Current Year Decline	\$-1,020,427
<b>Total Base Revenue Less Decline</b>	<b>\$136,215,907</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,497,755
C Base Increase	\$6,575,949
<b>Total Revenue Adjustments</b>	<b>\$8,073,704</b>

**VI Stability Adjustment**

\$1,092,409

**VII Total Computational Revenue**

\$146,771,422

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,389,402
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$137,605,309</b>

**VIII District Revenue Source**

A1 Property Taxes	\$93,205,004
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$22,145,042
C1 State General Apportionment	\$9,775,536
C2 Full-Time Faculty Hiring	\$1,497,755
D Estimated EPA	\$20,148,085
<b>Available Revenue</b>	<b>\$146,771,422</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$146,771,422</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,273,291
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$11,273,291</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$451,095
B 2nd Year	\$1,690,713
C 3rd Year	\$7,806,640
<b>Total</b>	<b>\$9,948,448</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	0
Revenue:	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	4,713.580	0.000	0.000	-448.505	4,265.075	0.000	4,265.075
Noncredit FTES	2,811.752093	2,840.431965	518.710	0.000	0.000	-79.750	438.960	0.000	438.960
Noncredit - CDCP FTES	4,675.903043	4,723.597254	21.090	0.000	0.000	64.190	85.280	0.000	85.280
<b>Total FTES:</b>			5,253.380	0.000	0.000	-464.065	4,789.315	0.000	4,789.315

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$23,597,342
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,597,342
1 Credit Base Revenue	\$22,040,243
2 Noncredit Base Revenue	\$1,458,484
3 Career Development College NonCr	\$98,615
E Current Year Decline	-\$2,021,256
<b>Total Base Revenue Less Decline</b>	<b>\$25,545,518</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$255,444
C Base Increase	\$1,784,353
<b>Total Revenue Adjustments</b>	<b>\$2,039,797</b>

**VI Stability Adjustment**

\$2,163,838

**VII Total Computational Revenue**

\$30,009,717

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$260,564
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$25,806,082</b>

**VIII District Revenue Source**

A1 Property Taxes	\$16,870,682
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,732,003
C1 State General Apportionment	\$6,579,989
C2 Full-Time Faculty Hiring	\$255,444
D Estimated EPA	\$4,571,599
<b>Available Revenue</b>	<b>\$30,009,717</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$30,009,717</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,835,433
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$6,835,433</b>

**IV Growth**

A Target Growth Rate	2.28%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$541,407
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>Total Colleges</b>
0	0	1	1	0	0	0
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	<b>Total Basic Allocation Revenue</b>	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Approved Center</b>	
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903064	4,723.597254	12,541.470	0.000	0.000	-1,244.140	11,297.330	0.000	11,297.330
Noncredit FTES	2,811.752093	2,840.431965	271.390	0.000	0.000	-14.290	257.100	0.000	257.100
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,649.010	0.000	0.000	-110.030	2,538.980	0.000	2,538.980
<b>Total FTES:</b>			15,461.870	0.000	0.000	-1,368.460	14,093.410	0.000	14,093.410

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$71,792,293
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,792,293
1 Credit Base Revenue	\$58,642,698
2 Noncredit Base Revenue	\$763,081
3 Career Development College NonCr	\$12,386,514
E Current Year Decline	\$-6,372,147
<b>Total Base Revenue Less Decline</b>	<b>\$71,090,762</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$774,524
C Base Increase	\$3,448,051
<b>Total Revenue Adjustments</b>	<b>\$4,222,575</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$6,821,647</b>
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$82,860,110</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$725,126
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$71,815,888</b>

**VIII District Revenue Source**

A1 Property Taxes	\$16,850,328
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,371,348
C1 State General Apportionment	\$48,174,797
C2 Full-Time Faculty Hiring	\$774,524
D Estimated EPA	\$12,689,113
<b>Available Revenue</b>	<b>\$82,860,110</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$82,860,110</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,949,321
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$48,949,321</b>

**IV Growth**

A Target Growth Rate	1.52%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,032,075
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
1	0	0	0	0			
\$1,134,123	\$0	\$0	\$0	\$0			\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	18,134.930	592.650	0.000	0.000	18,727.580	0.000	18,727.580
Noncredit FTES	2,811.752093	2,840.431965	62.260	-40.330	0.000	0.000	21.930	0.000	21.930
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,197.190	552.320	0.000	0.000	18,749.510	0.000	18,749.510

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$84,972,235
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$84,972,235
1 Credit Base Revenue	\$84,797,175
2 Noncredit Base Revenue	\$175,060
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$92,344,037</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,037,472
C Base Increase	\$4,607,787
<b>Total Revenue Adjustments</b>	<b>\$5,645,259</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b>	<b>\$101,616,090</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$941,909
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$93,285,946</b>

**VIII District Revenue Source**

A1 Property Taxes	\$37,260,334
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,077,901
C1 State General Apportionment	\$40,956,592
C2 Full-Time Faculty Hiring	\$1,037,472
D Estimated EPA	\$15,283,791
<b>Available Revenue</b>	<b>\$101,616,090</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$101,616,090</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$41,994,064
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$41,994,064</b>

**IV Growth**

A Target Growth Rate	3.06%
B Actual Growth Rate	3.19%
C Target Growth Cap	\$2,575,583
D Actual Growth	\$2,684,885
E Funded Credit Growth Revenue	\$2,799,440
F Funded Noncredit Growth Revenue	\$-114,555
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$2,684,885</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
<b>Total Colleges Rev. \$7,371,802</b>						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	0	\$7,371,802
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	\$7,371,802
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	7,026.234	250.306	0.000	0.000	7,276.540	0.000	7,276.540
Noncredit FTES	2,811.752093	2,840.431965	14.740	3.060	0.000	0.000	17.800	0.000	17.800
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,040.974	253.366	0.000	0.000	7,294.340	0.000	7,294.340

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$32,895,434
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,895,434
1 Credit Base Revenue	\$32,853,989
2 Noncredit Base Revenue	\$41,445
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$36,581,335</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$403,415
C Base Increase	\$1,831,456
<b>Total Revenue Adjustments</b>	<b>\$2,234,871</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b>	<b>\$40,380,373</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$373,130
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$36,954,465</b>

**VIII District Revenue Source**

A1 Property Taxes	\$22,350,706
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,931,636
C1 State General Apportionment	\$9,478,689
C2 Full-Time Faculty Hiring	\$403,415
D Estimated EPA	\$6,215,927
<b>Available Revenue</b>	<b>\$40,380,373</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$40,380,373</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,882,104
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,882,104</b>

**IV Growth**

A Target Growth Rate	3.95%
B Actual Growth Rate	3.63%
C Target Growth Cap	\$1,296,706
D Actual Growth	\$1,191,037
E Funded Credit Growth Revenue	\$1,182,345
F Funded Noncredit Growth Revenue	\$8,692
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$1,191,037</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>1</b>
0	0	1	0	0	0	0
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,685,901
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						<b>Total Grandfathered or Approved Center</b>
0	0	0	1	0	1	\$3,685,901
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902987	4,723.597254	6,814.390	0.000	0.000	-43.910	6,770.480	0.000	6,770.480
Noncredit FTES	2,811.752093	2,840.431965	35.530	0.000	0.000	-10.810	24.720	0.000	24.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	14.710	0.000	0.000	1.990	16.700	0.000	16.700
<b>Total FTES:</b>			6,864.630	0.000	0.000	-52.730	6,811.900	0.000	6,811.900

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,032,112
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,032,112
1 Credit Base Revenue	\$31,863,427
2 Noncredit Base Revenue	\$99,902
3 Career Development College NonCr	\$68,783
E Current Year Decline	-\$226,410
<b>Total Base Revenue Less Decline</b>	<b>\$35,208,072</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$376,555
C Base Increase	\$1,707,665
<b>Total Revenue Adjustments</b>	<b>\$2,084,220</b>

**VI Stability Adjustment**

\$242,381

**VII Total Computational Revenue**

\$37,893,795

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$359,122
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$35,567,194</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,711,966
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,133,042
C1 State General Apportionment	\$23,729,199
C2 Full-Time Faculty Hiring	\$376,555
D Estimated EPA	\$5,943,033
<b>Available Revenue</b>	<b>\$37,893,795</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$37,893,795</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$24,105,754
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$24,105,754</b>

**IV Growth**

A Target Growth Rate	3.59%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,140,143
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	0	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0
						\$3,402,370
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	\$3,402,370	
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903062	4,723.597254	19,795.068	936.992	0.000	0.000	20,732.060	0.000	20,732.060
Noncredit FTES	2,811.752093	2,840.431965	53.110	8.360	0.000	0.000	61.470	0.000	61.470
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,848.178	945.352	0.000	0.000	20,793.530	0.000	20,793.530

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$14,460,072
B Basic FTES Revenue Before Workload Reduction	\$92,709,150	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$92,709,150
1 Credit Base Revenue	\$92,559,818	
2 Noncredit Base Revenue	\$149,332	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$107,169,222</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,149,754
C Base Increase	\$5,411,573
<b>Total Revenue Adjustments</b>	<b>\$6,561,327</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$119,273,395</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,093,126
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$108,262,348</b>

**VIII District Revenue Source**

A1 Property Taxes	\$55,677,442
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,925,521
C1 State General Apportionment	\$38,195,965
C2 Full-Time Faculty Hiring	\$1,149,754
D Estimated EPA	\$18,324,713
<b>Available Revenue</b>	<b>\$119,273,395</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$119,273,395</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$39,345,719
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$39,345,719</b>

**IV Growth**

A Target Growth Rate	3.38%
B Actual Growth Rate	5.13%
C Target Growth Cap	\$2,934,220
D Actual Growth	\$4,449,720
E Funded Credit Growth Revenue	\$4,425,974
F Funded Noncredit Growth Revenue	\$23,746
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$4,449,720</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172

State Approved Center: Funding Rates					Total State Approved Centers Revenue
2	\$1,134,123	2	\$2,268,246		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>					
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					
1	0	0	1	0	2
<b>Grandfathered or Previously Approved Center Revenue:</b>					
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,800.034569	4,723.597254	1,677.820	0.000	0.000	-57.600	1,620.220	0.000	1,620.220
Noncredit FTES	2,811.752093	2,840.431965	59.980	0.000	0.000	-23.580	36.400	0.000	36.400
Noncredit - CDCP FTES	4,675.903043	4,723.597254	23.520	0.000	0.000	-1.430	22.090	0.000	22.090
<b>Total FTES:</b>			1,761.320	0.000	0.000	-82.610	1,678.710	0.000	1,678.710

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,332,220
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,332,220
1 Credit Base Revenue	\$8,053,594
2 Noncredit Base Revenue	\$168,649
3 Career Development College NonCr	\$109,977
E Current Year Decline	-\$342,319
<b>Total Base Revenue Less Decline</b>	<b>\$11,959,333</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$92,129
C Base Increase	\$1,115,293
<b>Total Revenue Adjustments</b>	<b>\$1,207,422</b>

**VI Stability Adjustment**

\$366,467

**VII Total Computational Revenue**

\$13,655,207

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$121,985
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$12,081,318</b>

**VIII District Revenue Source**

A1 Property Taxes	\$3,906,348
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$770,520
C1 State General Apportionment	\$6,803,170
C2 Full-Time Faculty Hiring	\$92,129
D Estimated EPA	\$2,083,040
<b>Available Revenue</b>	<b>\$13,655,207</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$13,655,207</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,895,299
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$6,895,299</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$81,038
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$607,476
<b>Total</b>	<b>\$607,476</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,760.783536	4,723.597254	1,713.770	0.000	0.000	-410.990	1,302.780	0.000	1,302.780
Noncredit FTES	2,811.752093	2,840.431965	47.150	0.000	0.000	15.990	63.140	0.000	63.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,760.920	0.000	0.000	-395.000	1,365.920	0.000	1,365.920

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,291,462
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,291,462
1 Credit Base Revenue	\$8,158,888
2 Noncredit Base Revenue	\$132,574
3 Career Development College NonCr	\$0
E Current Year Decline	-\$1,876,789
<b>Total Base Revenue Less Decline</b>	<b>\$10,384,105</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$-162,047
B Full-Time Faculty Hiring	\$74,223
C Base Increase	\$1,041,938
<b>Total Revenue Adjustments</b>	<b>\$954,114</b>

**VI Stability Adjustment**

\$2,009,180

**VII Total Computational Revenue**

\$13,453,317

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$105,918
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$10,490,023</b>

**VIII District Revenue Source**

A1 Property Taxes	\$1,612,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$482,573
C1 State General Apportionment	\$9,187,323
C2 Full-Time Faculty Hiring	\$74,223
D Estimated EPA	\$2,096,953
<b>Available Revenue</b>	<b>\$13,453,317</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$13,453,317</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,261,546
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,261,546</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$81,671
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$386,713
C 3rd Year	\$0
<b>Total</b>	<b>\$386,713</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	20,347.350	0.000	0.000	-1,724.730	18,622.620	0.000	18,622.620
Noncredit FTES	2,811.752093	2,840.431965	155.370	0.000	0.000	-90.650	64.720	0.000	64.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	272.250	0.000	0.000	117.740	389.990	0.000	389.990
<b>Total FTES:</b>			20,774.970	0.000	0.000	-1,697.640	19,077.330	0.000	19,077.330

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$96,852,113
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$96,852,113
1 Credit Base Revenue	\$95,142,236
2 Noncredit Base Revenue	\$436,862
3 Career Development College NonCr	\$1,273,015
E Current Year Decline	-\$7,769,015
<b>Total Base Revenue Less Decline</b>	<b>\$95,887,838</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,054,675
C Base Increase	\$4,650,761
<b>Total Revenue Adjustments</b>	<b>\$5,705,436</b>

**VI Stability Adjustment**

\$8,317,052

**VII Total Computational Revenue**

\$110,888,382

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$978,056
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$96,865,894</b>

**VIII District Revenue Source**

A1 Property Taxes	\$26,613,613
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,403,274
C1 State General Apportionment	\$60,763,264
C2 Full-Time Faculty Hiring	\$1,054,675
D Estimated EPA	\$17,053,556
<b>Available Revenue</b>	<b>\$110,888,382</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$110,888,382</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$61,817,939
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$61,817,939</b>

**IV Growth**

A Target Growth Rate	1.72%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,618,778
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>Total Colleges</b>
1	0	0	0	0	0	1
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	\$6,804,740
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903044	4,723.597254	98,943.994	2,408.376	0.000	0.000	101,352.370	0.000	101,352.370
Noncredit FTES	2,811.752093	2,840.431965	2,149.630	-115.120	0.000	0.000	2,034.510	0.000	2,034.510
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,175.830	926.740	0.000	0.000	4,102.570	0.000	4,102.570
<b>Total FTES:</b>			104,269.454	3,219.996	0.000	0.000	107,489.450	0.000	107,489.450

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$34,023,701
B Basic FTES Revenue Before Workload Reduction	\$483,546,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$483,546,621
1 Credit Base Revenue	\$462,652,521
2 Noncredit Base Revenue	\$6,044,227
3 Career Development College NonCr	\$14,849,873
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$517,570,322</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$5,905,617
C Base Increase	\$25,843,919
<b>Total Revenue Adjustments</b>	<b>\$31,749,536</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$570,025,831</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$5,279,217
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$522,849,539</b>

**VIII District Revenue Source**

A1 Property Taxes	\$205,147,495
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$27,534,643
C1 State General Apportionment	\$243,734,664
C2 Full-Time Faculty Hiring	\$5,905,617
D Estimated EPA	\$87,703,412
<b>Available Revenue</b>	<b>\$570,025,831</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$570,025,831</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$249,640,281
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$249,640,281</b>

**IV Growth**

A Target Growth Rate	5.57%
B Actual Growth Rate	3.24%
C Target Growth Cap	\$26,493,904
D Actual Growth	\$15,426,756
E Funded Credit Growth Revenue	\$11,376,200
F Funded Noncredit Growth Revenue	\$-326,991
G Funded Noncredit CDCP Growth Revenue	\$4,377,547
<b>Total Growth Revenue</b>	<b>\$15,426,756</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	4	4	9
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$4,536,493	\$15,877,728	\$13,609,480	\$34,023,701
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$34,023,701	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	51,919.440	0.000	0.000	-4,391.950	47,527.490	0.000	47,527.490
Noncredit FTES	2,811.752093	2,840.431965	251.120	0.000	0.000	0.630	251.750	0.000	251.750
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			52,170.560	0.000	0.000	-4,391.320	47,779.240	0.000	47,779.240

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$20,414,219
B Basic FTES Revenue Before Workload Reduction	\$243,476,354
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$243,476,354
1 Credit Base Revenue	\$242,770,267
2 Noncredit Base Revenue	\$706,087
3 Career Development College NonCr	\$0
E Current Year Decline	\$-20,534,561
<b>Total Base Revenue Less Decline</b>	<b>\$243,356,012</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,639,460
C Base Increase	\$11,858,283
<b>Total Revenue Adjustments</b>	<b>\$14,497,743</b>

**VI Stability Adjustment**

\$21,983,097

**VII Total Computational Revenue**

\$283,464,774

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,482,231
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$245,838,243</b>

**VIII District Revenue Source**

A1 Property Taxes	\$67,150,832
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,120,729
C1 State General Apportionment	\$154,332,803
C2 Full-Time Faculty Hiring	\$2,639,460
D Estimated EPA	\$43,220,950
<b>Available Revenue</b>	<b>\$283,464,774</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$283,464,774</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,134,123
B Basic Allocation Adjustment COLA	\$11,568
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,145,691</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$156,972,263
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$156,972,263</b>

**IV Growth**

A Target Growth Rate	2.29%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$5,520,040
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	2	1	4
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$4,536,493	\$7,938,864	\$3,402,370	\$15,877,727

State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue
4	\$1,134,123	4	\$4,536,492

**Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels**

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$21,548,342
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
1	0	0	0	0	1	
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,390.731852	4,723.597254	3,583.240	0.000	0.000	-50.850	3,532.390	0.000	3,532.390
Noncredit FTES	2,811.752093	2,840.431965	225.220	0.000	0.000	15.500	240.720	0.000	240.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			3,808.460	0.000	0.000	-35.350	3,773.110	0.000	3,773.110

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$19,949,549
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$19,949,549
1 Credit Base Revenue	\$19,316,286
2 Noncredit Base Revenue	\$633,263
3 Career Development College NonCr	\$0
E Current Year Decline	-\$194,187
<b>Total Base Revenue Less Decline</b>	<b>\$23,157,732</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$203,563
C Base Increase	\$998,965
<b>Total Revenue Adjustments</b>	<b>\$1,202,528</b>

**VI Stability Adjustment**

\$207,886

**VII Total Computational Revenue**

\$24,804,355

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$236,209
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$23,393,941</b>

**VIII District Revenue Source**

A1 Property Taxes	\$48,865,188
A2 Less Property Taxes Excess	-\$26,602,831
B Student Enrollment Fees	\$1,961,124
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$203,563
D Estimated EPA	\$377,311
<b>Available Revenue</b>	<b>\$24,804,355</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$24,804,355</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$203,563
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$203,563</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$201,495
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,593,712
B 2nd Year	\$1,470,649
C 3rd Year	\$1,560,104
<b>Total</b>	<b>\$5,624,465</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	1	0	0	0	0
						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					<b>Total Grandfathered or Previously Approved Centers</b>	
					0	<b>Total Basic Allocation Revenue</b>
					0	\$3,402,370
					<b>Total Grandfathered or Approved Center</b>	
					\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902917	4,723.597254	2,952.100	0.000	0.000	-453.340	2,498.760	0.000	2,498.760
Noncredit FTES	2,811.752093	2,840.431965	43.080	0.000	0.000	-4.550	38.530	0.000	38.530
Noncredit - CDCP FTES	4,675.903043	4,723.597254	50.700	0.000	0.000	-7.600	43.100	0.000	43.100
<b>Total FTES:</b>			3,045.880	0.000	0.000	-465.490	2,580.390	0.000	2,580.390

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,494
B Basic FTES Revenue Before Workload Reduction	\$14,161,931
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$14,161,931
1 Credit Base Revenue	\$13,803,733
2 Noncredit Base Revenue	\$121,130
3 Career Development College NonCr	\$237,068
E Current Year Decline	-\$2,168,104
<b>Total Base Revenue Less Decline</b>	<b>\$16,530,321</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$141,998
C Base Increase	\$1,347,097
<b>Total Revenue Adjustments</b>	<b>\$1,489,095</b>

**VI Stability Adjustment**

\$2,321,045

**VII Total Computational Revenue**

\$20,509,070

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$168,609
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$16,698,930</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,611,395
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$680,201
C1 State General Apportionment	\$9,869,784
C2 Full-Time Faculty Hiring	\$141,998
D Estimated EPA	\$3,205,692
<b>Available Revenue</b>	<b>\$20,509,070</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$20,509,070</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,011,782
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,011,782</b>

**IV Growth**

A Target Growth Rate	3.82%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$524,034
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$160,051
C 3rd Year	\$0
<b>Total</b>	<b>\$160,051</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0
						\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	2	0	2	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$567,062	\$0	\$567,062	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	8,835.530	0.000	0.000	-640.790	8,194.740	0.000	8,194.740
Noncredit FTES	2,811.752093	2,840.431965	298.840	0.000	0.000	19.300	318.140	0.000	318.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	619.610	0.000	0.000	13.910	633.520	0.000	633.520
<b>Total FTES:</b>			9,753.980	0.000	0.000	-607.580	9,146.400	0.000	9,146.400

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$45,051,582
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$45,051,582
1 Credit Base Revenue	\$41,314,082
2 Noncredit Base Revenue	\$840,264
3 Career Development College NonCr	\$2,897,236
E Current Year Decline	\$-2,876,964
<b>Total Base Revenue Less Decline</b>	<b>\$47,845,234</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$499,315
C Base Increase	\$2,320,594
<b>Total Revenue Adjustments</b>	<b>\$2,819,909</b>

**VI Stability Adjustment**

\$3,079,909

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$54,233,073

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$488,021
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$48,333,255</b>

**VIII District Revenue Source**

A1 Property Taxes	\$10,955,123
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,075,504
C1 State General Apportionment	\$32,270,926
C2 Full-Time Faculty Hiring	\$499,315
D Estimated EPA	\$8,432,205
<b>Available Revenue</b>	<b>\$54,233,073</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$54,233,073</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$32,770,241
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$32,770,241</b>

**IV Growth**

A Target Growth Rate	2.06%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$901,062
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
1	0	0	0	0			
\$1,134,123	\$0	\$0	\$0	\$0			\$5,670,616
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Center		Total Grandfathered or Previously Approved Center Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
1	0	0	0	0			
\$1,134,123	\$0	\$0	\$0	\$0			\$1,134,123

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.185443	4,723.597254	9,909.720	774.840	0.000	0.000	10,684.560	0.000	10,684.560
Noncredit FTES	2,811.752093	2,840.431965	736.460	-72.720	0.000	0.000	663.740	0.000	663.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,646.180	702.120	0.000	0.000	11,348.300	0.000	11,348.300

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,499,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,499,621
1 Credit Base Revenue	\$46,428,878
2 Noncredit Base Revenue	\$2,070,743
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$54,170,237</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$613,583
C Base Increase	\$2,788,718
<b>Total Revenue Adjustments</b>	<b>\$3,402,301</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	\$0
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$61,578,548</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$552,536
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$54,722,773</b>

**VIII District Revenue Source**

A1 Property Taxes	\$89,077,162
A2 Less Property Taxes Excess	-\$35,236,501
B Student Enrollment Fees	\$5,989,474
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$613,583
D Estimated EPA	\$1,134,830
<b>Available Revenue</b>	<b>\$61,578,548</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$61,578,548</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$613,583
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$613,583</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	7.30%
C Target Growth Cap	\$473,279
D Actual Growth	\$3,453,474
E Funded Credit Growth Revenue	\$3,660,030
F Funded Noncredit Growth Revenue	-\$206,556
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$3,453,474</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	5,983.870	0.000	0.000	-193.990	5,789.880	0.000	5,789.880
Noncredit FTES	2,811.752093	2,840.431965	396.780	0.000	0.000	-40.880	355.900	0.000	355.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	128.140	0.000	0.000	-12.160	115.980	0.000	115.980
<b>Total FTES:</b>			6,508.790	0.000	0.000	-247.030	6,261.760	0.000	6,261.760

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$29,694,813
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$29,694,813
1 Credit Base Revenue	\$27,979,996
2 Noncredit Base Revenue	\$1,115,647
3 Career Development College NonCr	\$599,170
E Current Year Decline	\$-1,078,882
<b>Total Base Revenue Less Decline</b>	<b>\$32,301,832</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$338,791
C Base Increase	\$1,566,706
<b>Total Revenue Adjustments</b>	<b>\$1,905,497</b>

**VI Stability Adjustment**

\$1,154,988

**VII Total Computational Revenue**

\$35,691,796

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$329,479
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$32,631,311</b>

**VIII District Revenue Source**

A1 Property Taxes	\$18,983,563
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,961,788
C1 State General Apportionment	\$8,116,262
C2 Full-Time Faculty Hiring	\$338,791
D Estimated EPA	\$5,291,392
<b>Available Revenue</b>	<b>\$35,691,796</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$35,691,796</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,455,053
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,455,053</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$293,653
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$123,171
B 2nd Year	\$1,262,595
C 3rd Year	\$0
<b>Total</b>	<b>\$1,385,766</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						1
0	0	1	0	0	0	0
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,685,901
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	1	0	1	
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,281.380	814.960	0.000	0.000	25,096.340	0.000	25,096.340
Noncredit FTES	2,811.752093	2,840.431965	1,802.040	-157.420	0.000	0.000	1,644.620	0.000	1,644.620
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4,185.750	457.810	0.000	0.000	4,643.560	0.000	4,643.560
<b>Total FTES:</b>			30,269.170	1,115.350	0.000	0.000	31,384.520	0.000	31,384.520

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,617
B Basic FTES Revenue Before Workload Reduction	\$138,176,428
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$138,176,428
1 Credit Base Revenue	\$113,537,377
2 Noncredit Base Revenue	\$5,066,890
3 Career Development College NonCr	\$19,572,161
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$143,847,045</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,701,122
C Base Increase	\$7,244,067
<b>Total Revenue Adjustments</b>	<b>\$8,945,189</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$159,824,388</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,467,240
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$145,314,285</b>

**VIII District Revenue Source**

A1 Property Taxes	\$38,347,717
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,208,849
C1 State General Apportionment	\$87,055,334
C2 Full-Time Faculty Hiring	\$1,701,122
D Estimated EPA	\$24,511,366
<b>Available Revenue</b>	<b>\$159,824,388</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$159,824,388</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$88,756,456
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$88,756,456</b>

**IV Growth**

A Target Growth Rate	3.83%
B Actual Growth Rate	4.21%
C Target Growth Cap	\$5,061,412
D Actual Growth	\$5,564,914
E Funded Credit Growth Revenue	\$3,849,545
F Funded Noncredit Growth Revenue	\$-447,141
G Funded Noncredit CDCP Growth Revenue	\$2,162,510
<b>Total Growth Revenue</b>	<b>\$5,564,914</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:	1	0	0	0	0	0
Revenue:	\$5,670,617	\$0	\$0	\$0	\$0	\$0
<b>Total Colleges</b>						
Total Colleges Rev. \$5,670,617						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0			\$1,134,123	0	\$0	
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0			0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0			\$0	\$0	\$5,670,617	
<b>Total Grandfathered or Approved Center</b>						
\$0			\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	9,990.730	1,259,060	0.000	0.000	11,249.790	0.000	11,249.790
Noncredit FTES	2,811.752093	2,840.431965	509.320	-185.440	0.000	0.000	323.880	0.000	323.880
Noncredit - CDCP FTES	4,675.903043	4,723.597254	141.970	174.010	0.000	0.000	315.980	0.000	315.980
<b>Total FTES:</b>			10,642.020	1,247.630	0.000	0.000	11,889.650	0.000	11,889.650

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,811,603
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,811,603
1 Credit Base Revenue	\$46,715,683
2 Noncredit Base Revenue	\$1,432,082
3 Career Development College NonCr	\$663,838
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$54,482,219</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$651,052
C Base Increase	\$2,942,220
<b>Total Revenue Adjustments</b>	<b>\$3,593,272</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$64,873,727</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$555,719
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$55,037,938</b>

**VIII District Revenue Source**

A1 Property Taxes	\$26,602,414
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,250,154
C1 State General Apportionment	\$24,407,554
C2 Full-Time Faculty Hiring	\$651,052
D Estimated EPA	\$9,962,553
<b>Available Revenue</b>	<b>\$64,873,727</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$64,873,727</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,058,606
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$25,058,606</b>

**IV Growth**

A Target Growth Rate	11.02%
B Actual Growth Rate	12.87%
C Target Growth Cap	\$5,348,609
D Actual Growth	\$6,242,517
E Funded Credit Growth Revenue	\$5,947,294
F Funded Noncredit Growth Revenue	\$-526,730
G Funded Noncredit CDCP Growth Revenue	\$821,953
<b>Total Growth Revenue</b>	<b>\$6,242,517</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>1</b>
0	1	0	0	0	0	0
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
> 994	> 746	> 497	> 249	<= 100		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903042	4,723.597254	5,157.980	0.000	0.000	-121.240	5,036.740	0.000	5,036.740
Noncredit FTES	2,811.752093	2,840.431965	474.640	0.000	0.000	64.970	539.610	0.000	539.610
Noncredit - CDCP FTES	4,675.903043	4,723.597254	18.940	0.000	0.000	-5.050	13.890	0.000	13.890
<b>Total FTES:</b>			5,651.560	0.000	0.000	-61.320	5,590.240	0.000	5,590.240

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$25,541,346
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$25,541,346
1 Credit Base Revenue	\$24,118,214
2 Noncredit Base Revenue	\$1,334,570
3 Career Development College NonCr	\$88,562
E Current Year Decline	\$-407,840
<b>Total Base Revenue Less Decline</b>	<b>\$29,102,938</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$297,561
C Base Increase	\$1,411,553
<b>Total Revenue Adjustments</b>	<b>\$1,709,114</b>

**VI Stability Adjustment**

\$436,610

**VII Total Computational Revenue**

\$31,545,512

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$296,850
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$29,399,788</b>

**VIII District Revenue Source**

A1 Property Taxes	\$26,211,325
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,048,454
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$297,561
D Estimated EPA	\$2,988,172
<b>Available Revenue</b>	<b>\$31,545,512</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$31,545,512</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$297,561
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$297,561</b>

**IV Growth**

A Target Growth Rate	1.54%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$390,752
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	\$0					
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	1	0	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$567,062	\$0	\$0	\$567,062			

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	28,686.711	1,645.429	0.000	0.000	30,332.140	0.000	30,332.140
Noncredit FTES	2,811.752093	2,840.431965	2,748.640	-23.850	0.000	0.000	2,724.790	0.000	2,724.790
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,223.450	-445.640	0.000	0.000	2,777.810	0.000	2,777.810
<b>Total FTES:</b>			34,658.801	1,175.939	0.000	0.000	35,834.740	0.000	35,834.740

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$156,937,315
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$156,937,315
1 Credit Base Revenue	\$134,136,281
2 Noncredit Base Revenue	\$7,728,494
3 Career Development College NonCr	\$15,072,540
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$166,010,302</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$-790,777
B Full-Time Faculty Hiring	\$1,923,643
C Base Increase	\$8,320,696
<b>Total Revenue Adjustments</b>	<b>\$9,453,562</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$182,756,743

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,693,305
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$167,703,607</b>

**VIII District Revenue Source**

A1 Property Taxes	\$86,214,688
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,146,923
C1 State General Apportionment	\$54,889,357
C2 Full-Time Faculty Hiring	\$1,923,643
D Estimated EPA	\$27,582,132
<b>Available Revenue</b>	<b>\$182,756,743</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$182,756,743</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$56,813,000
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$56,813,000</b>

**IV Growth**

A Target Growth Rate	5.14%
B Actual Growth Rate	3.68%
C Target Growth Cap	\$7,824,911
D Actual Growth	\$5,599,574
E Funded Credit Growth Revenue	\$7,772,342
F Funded Noncredit Growth Revenue	-\$67,744
G Funded Noncredit CDCP Growth Revenue	-\$2,105,024
<b>Total Growth Revenue</b>	<b>\$5,599,574</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0	\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$9,072,987	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903001	4,723.597254	8,132.760	0.000	0.000	-1,067.480	7,065.280	0.000	7,065.280
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,132.760	0.000	0.000	-1,067.480	7,065.280	0.000	7,065.280

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$38,027,997
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$38,027,997
1 Credit Base Revenue	\$38,027,997
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	-\$4,991,433
<b>Total Base Revenue Less Decline</b>	<b>\$37,573,057</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$391,128
C Base Increase	\$1,822,372
<b>Total Revenue Adjustments</b>	<b>\$2,213,500</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$5,343,536</b>
<b>VII Total Computational Revenue</b>	<b>\$45,513,338</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$383,245
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$37,956,302</b>

**VIII District Revenue Source**

A1 Property Taxes	\$21,653,487
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,344,565
C1 State General Apportionment	\$12,468,489
C2 Full-Time Faculty Hiring	\$391,128
D Estimated EPA	\$6,655,669
<b>Available Revenue</b>	<b>\$45,513,338</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$45,513,338</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,859,617
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$12,859,617</b>

**IV Growth**

A Target Growth Rate	1.63%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$609,968
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>1</b>
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0			\$1,134,123	0	\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	\$4,536,493
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	1,741.859	203.951	0.000	0.000	1,945.810	0.000	1,945.810
Noncredit FTES	2,811.752093	2,840.431965	39.720	68.350	0.000	0.000	108.070	0.000	108.070
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,781.579	272.301	0.000	0.000	2,053.880	0.000	2,053.880

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,111,197
B Basic FTES Revenue Before Workload Reduction	\$8,256,446
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,256,446
1 Credit Base Revenue	\$8,144,763
2 Noncredit Base Revenue	\$111,683
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$12,367,643</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$111,316
C Base Increase	\$1,200,774
<b>Total Revenue Adjustments</b>	<b>\$1,312,090</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$14,963,410</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$126,150
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$12,493,793</b>

**VIII District Revenue Source**

A1 Property Taxes	\$1,394,430
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$653,862
C1 State General Apportionment	\$10,490,407
C2 Full-Time Faculty Hiring	\$111,316
D Estimated EPA	\$2,313,395
<b>Available Revenue</b>	<b>\$14,963,410</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$14,963,410</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,601,723
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,601,723</b>

**IV Growth**

A Target Growth Rate	5.38%
B Actual Growth Rate	14.17%
C Target Growth Cap	\$439,507
D Actual Growth	\$1,157,527
E Funded Credit Growth Revenue	\$963,383
F Funded Noncredit Growth Revenue	\$194,144
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$1,157,527</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$4,111,197	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	18,855.390	0.000	0.000	-3,053.500	15,801.890	0.000	15,801.890
Noncredit FTES	2,811.752093	2,840.431965	278.780	0.000	0.000	1.420	280.200	0.000	280.200
Noncredit - CDCP FTES	4,675.903043	4,723.597254	495.390	0.000	0.000	25.320	520.710	0.000	520.710
<b>Total FTES:</b>			19,629.560	0.000	0.000	-3,026.760	16,602.800	0.000	16,602.800

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$91,266,231
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$91,266,231
1 Credit Base Revenue	\$88,165,975
2 Noncredit Base Revenue	\$783,860
3 Career Development College NonCr	\$2,316,396
E Current Year Decline	\$-14,155,484
<b>Total Base Revenue Less Decline</b>	<b>\$83,915,487</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$912,932
C Base Increase	\$4,070,077
<b>Total Revenue Adjustments</b>	<b>\$4,983,009</b>

**VI Stability Adjustment**

\$15,154,031

**VII Total Computational Revenue**

\$104,908,465

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$855,938
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$84,771,425</b>

**VIII District Revenue Source**

A1 Property Taxes	\$66,973,040
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,737,113
C1 State General Apportionment	\$12,737,560
C2 Full-Time Faculty Hiring	\$912,932
D Estimated EPA	\$15,547,820
<b>Available Revenue</b>	<b>\$104,908,465</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$104,908,465</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,650,492
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$13,650,492</b>

**IV Growth**

A Target Growth Rate	1.81%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,596,185
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$6,804,740	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	21,094.764	1,187.946	0.000	0.000	22,282.710	0.000	22,282.710
Noncredit FTES	2,811.752093	2,840.431965	479.270	-295.930	0.000	0.000	183.340	0.000	183.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	886.650	149.530	0.000	0.000	1,036.180	0.000	1,036.180
<b>Total FTES:</b>			22,460.684	1,041.546	0.000	0.000	23,502.230	0.000	23,502.230

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$104,130,549
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$104,130,549
1 Credit Base Revenue	\$98,637,072
2 Noncredit Base Revenue	\$1,347,588
3 Career Development College NonCr	\$4,145,889
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$110,935,289</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,297,016
C Base Increase	\$5,643,564
<b>Total Revenue Adjustments</b>	<b>\$6,940,580</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$124,484,536</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,131,540
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$112,066,829</b>

**VIII District Revenue Source**

A1 Property Taxes	\$27,857,451
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,986,149
C1 State General Apportionment	\$67,671,538
C2 Full-Time Faculty Hiring	\$1,297,016
D Estimated EPA	\$18,672,382
<b>Available Revenue</b>	<b>\$124,484,536</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$124,484,536</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$68,968,554
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$68,968,554</b>

**IV Growth**

A Target Growth Rate	2.55%
B Actual Growth Rate	5.33%
C Target Growth Cap	\$2,619,387
D Actual Growth	\$5,477,127
E Funded Credit Growth Revenue	\$5,611,377
F Funded Noncredit Growth Revenue	\$-840,569
G Funded Noncredit CDCP Growth Revenue	\$706,319
<b>Total Growth Revenue</b>	<b>\$5,477,127</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$1,134,123		
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	19,472.785	0.000	0.000	-63.445	19,409.340	0.000	19,409.340
Noncredit FTES	2,811.752093	2,840.431965	29.630	0.000	0.000	89.500	119.130	0.000	119.130
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,502.415	0.000	0.000	26.055	19,528.470	0.000	19,528.470

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,609,480
B Basic FTES Revenue Before Workload Reduction	\$91,136,167	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$91,136,167
1 Credit Base Revenue	\$91,052,855	
2 Noncredit Base Revenue	\$83,312	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$45,011
<b>Total Base Revenue Less Decline</b>		<b>\$104,700,636</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,078,449
C Base Increase	\$5,078,200
<b>Total Revenue Adjustments</b>	<b>\$6,156,649</b>

**VI Stability Adjustment**

\$48,186

**VII Total Computational Revenue**

\$111,973,417

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,067,946
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$105,768,582</b>

**VIII District Revenue Source**

A1 Property Taxes	\$36,383,942
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,146,059
C1 State General Apportionment	\$51,256,080
C2 Full-Time Faculty Hiring	\$1,078,449
D Estimated EPA	\$17,108,887
<b>Available Revenue</b>	<b>\$111,973,417</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$111,973,417</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$52,334,529
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$52,334,529</b>

**IV Growth**

A Target Growth Rate	2.38%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$2,155,553
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						
0	0	0	0	0	0	4
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$13,609,480
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,609,480
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903059	4,723.597254	22,365.780	-91.690	0.000	0.000	22,274.090	0.000	22,274.090
Noncredit FTES	2,811.752093	2,840.431965	749.070	-46.930	0.000	0.000	702.140	0.000	702.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	5,793.230	132.180	0.000	0.000	5,925.410	0.000	5,925.410
<b>Total FTES:</b>			28,908.080	-6.440	0.000	0.000	28,901.640	0.000	28,901.640

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$10,207,109
B Basic FTES Revenue Before Workload Reduction	\$133,775,000
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$133,775,000
1 Credit Base Revenue	\$104,580,219
2 Noncredit Base Revenue	\$2,106,199
3 Career Development College NonCr	\$27,088,582
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$143,982,109</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,584,472
C Base Increase	\$6,986,216
<b>Total Revenue Adjustments</b>	<b>\$8,570,688</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b>	<b>\$154,079,372</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,468,618
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$145,450,727</b>

**VIII District Revenue Source**

A1 Property Taxes	\$63,454,808
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,617,318
C1 State General Apportionment	\$56,906,229
C2 Full-Time Faculty Hiring	\$1,584,472
D Estimated EPA	\$23,516,545
<b>Available Revenue</b>	<b>\$154,079,372</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$154,079,372</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$58,490,701
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$58,490,701</b>

**IV Growth**

A Target Growth Rate	1.43%
B Actual Growth Rate	0.05%
C Target Growth Cap	\$1,797,041
D Actual Growth	\$57,957
E Funded Credit Growth Revenue	\$-433,107
F Funded Noncredit Growth Revenue	\$-133,301
G Funded Noncredit CDCP Growth Revenue	\$624,365
<b>Total Growth Revenue</b>	<b>\$57,957</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	1	0	1
						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$4,536,493	\$0	\$3,402,370
						<b>\$7,938,863</b>
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$10,207,109
						<b>Total Grandfathered or Approved Center</b>
1	0	0	0	0	1	\$10,207,109
						<b>Total Grandfathered or Approved Center</b>
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	3,889.960	0.000	0.000	-381.610	3,508.350	0.000	3,508.350
Noncredit FTES	2,811.752093	2,840.431965	70.070	0.000	0.000	-15.750	54.320	0.000	54.320
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	31.680	31.680	0.000	31.680
<b>Total FTES:</b>			3,960.030	0.000	0.000	-365.680	3,594.350	0.000	3,594.350

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,820,025
B Basic FTES Revenue Before Workload Reduction	\$18,386,096
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$18,386,096
1 Credit Base Revenue	\$18,189,076
2 Noncredit Base Revenue	\$197,020
3 Career Development College NonCr	\$0
E Current Year Decline	\$-1,680,524
<b>Total Base Revenue Less Decline</b>	<b>\$21,525,597</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$197,781
C Base Increase	\$1,589,379
<b>Total Revenue Adjustments</b>	<b>\$1,787,160</b>

**VI Stability Adjustment**

\$1,799,070

**VII Total Computational Revenue**

\$25,331,388

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$219,561
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$21,745,158</b>

**VIII District Revenue Source**

A1 Property Taxes	\$10,542,964
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,213,032
C1 State General Apportionment	\$9,478,447
C2 Full-Time Faculty Hiring	\$197,781
D Estimated EPA	\$3,899,164
<b>Available Revenue</b>	<b>\$25,331,388</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$25,331,388</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,676,228
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,676,228</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$181,680
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$2,871,922
C 3rd Year	\$709,515
<b>Total</b>	<b>\$3,581,437</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	1	1	0	0	0
						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0
						\$3,969,432

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

**Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels**

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
						<b>Total Grandfathered or Previously Approved Center Revenue</b>
0	0	1	1	0	2	\$4,820,025
						<b>Total Grandfathered or Previously Approved Center</b>
\$0	\$0	\$567,062	\$283,531	\$0	\$850,593	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	12,391.400	111.900	0.000	0.000	12,503.300	0.000	12,503.300
Noncredit FTES	2,811.752093	2,840.431965	238.050	127.160	0.000	0.000	365.210	0.000	365.210
Noncredit - CDCP FTES	4,675.903043	4,723.597254	46.990	-9.610	0.000	0.000	37.380	0.000	37.380
<b>Total FTES:</b>			12,676.440	229.450	0.000	0.000	12,905.890	0.000	12,905.890

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$58,830,044
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$58,830,044
1 Credit Base Revenue	\$57,940,985
2 Noncredit Base Revenue	\$669,338
3 Career Development College NonCr	\$219,721
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$63,366,537</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$706,398
C Base Increase	\$3,113,950
<b>Total Revenue Adjustments</b>	<b>\$3,820,348</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$68,677,590</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$646,339
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$64,012,876</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,308,322
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,971,875
C1 State General Apportionment	\$48,068,489
C2 Full-Time Faculty Hiring	\$706,398
D Estimated EPA	\$10,622,506
<b>Available Revenue</b>	<b>\$68,677,590</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$68,677,590</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,774,887
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$48,774,887</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	1.47%
C Target Growth Cap	\$574,891
D Actual Growth	\$844,366
E Funded Credit Growth Revenue	\$528,571
F Funded Noncredit Growth Revenue	\$361,189
G Funded Noncredit CDCP Growth Revenue	-\$45,394
<b>Total Growth Revenue</b>	<b>\$844,366</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>1</b>
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$4,536,493
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						<b>Total Grandfathered or Approved Center</b>
0	0	0	0	0	0	\$0
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903033	4,723.597254	26,882.826	1,716.814	0.000	0.000	28,599.640	0.000	28,599.640
Noncredit FTES	2,811.752093	2,840.431965	156.860	-74.060	0.000	0.000	82.800	0.000	82.800
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			27,039.686	1,642.754	0.000	0.000	28,682.440	0.000	28,682.440

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,774,172
B Basic FTES Revenue Before Workload Reduction	\$126,142,539	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$126,142,539
1 Credit Base Revenue	\$125,701,488	
2 Noncredit Base Revenue	\$441,051	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$136,916,711</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,586,007
C Base Increase	\$7,020,005
<b>Total Revenue Adjustments</b>	<b>\$8,606,012</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b>	<b>\$154,818,449</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,396,550
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$138,313,261</b>

**VIII District Revenue Source**

A1 Property Taxes	\$38,735,039
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,428,741
C1 State General Apportionment	\$82,402,145
C2 Full-Time Faculty Hiring	\$1,586,007
D Estimated EPA	\$23,666,517
<b>Available Revenue</b>	<b>\$154,818,449</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$154,818,449</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$83,988,152
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$83,988,152</b>

**IV Growth**

A Target Growth Rate	3.88%
B Actual Growth Rate	6.28%
C Target Growth Cap	\$4,878,843
D Actual Growth	\$7,899,176
E Funded Credit Growth Revenue	\$8,109,538
F Funded Noncredit Growth Revenue	\$-210,362
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$7,899,176</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$10,774,172
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0	\$0	
Revenue:	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903054	4,723.597254	14,188.538	1,087.122	0.000	0.000	15,275.660	0.000	15,275.660
Noncredit FTES	2,811.752093	2,840.431965	56.590	10.490	0.000	0.000	67.080	0.000	67.080
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,245.128	1,097.612	0.000	0.000	15,342.740	0.000	15,342.740

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$66,503,344
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,503,344
1 Credit Base Revenue	\$66,344,227
2 Noncredit Base Revenue	\$159,117
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$73,875,146</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$847,880
C Base Increase	\$3,831,079
<b>Total Revenue Adjustments</b>	<b>\$4,678,959</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b>	<b>\$84,472,555</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$753,526
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$74,628,672</b>

**VIII District Revenue Source**

A1 Property Taxes	\$21,908,892
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,253,164
C1 State General Apportionment	\$44,493,719
C2 Full-Time Faculty Hiring	\$847,880
D Estimated EPA	\$12,968,900
<b>Available Revenue</b>	<b>\$84,472,555</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$84,472,555</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,341,599
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$45,341,599</b>

**IV Growth**

A Target Growth Rate	7.44%
B Actual Growth Rate	7.78%
C Target Growth Cap	\$4,934,590
D Actual Growth	\$5,164,924
E Funded Credit Growth Revenue	\$5,135,128
F Funded Noncredit Growth Revenue	\$29,796
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$5,164,924</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
<b>Total Colleges Rev. \$7,371,802</b>						
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903029	4,723.597254	33,411.271	1,507.739	0.000	0.000	34,919.010	0.000	34,919.010
Noncredit FTES	2,811.752093	2,840.431965	2,131.250	-53.530	0.000	0.000	2,077.720	0.000	2,077.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,425.560	-136.030	0.000	0.000	6,289.530	0.000	6,289.530
<b>Total FTES:</b>			41,968.081	1,318.179	0.000	0.000	43,286.260	0.000	43,286.260

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$17,011,849
B Basic FTES Revenue Before Workload Reduction	\$192,265,707	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$192,265,707
1 Credit Base Revenue	\$156,227,864	
2 Noncredit Base Revenue	\$5,992,547	
3 Career Development College NonCr	\$30,045,296	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$209,277,556</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,350,433
C Base Increase	\$10,454,191
<b>Total Revenue Adjustments</b>	<b>\$12,804,624</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b>	<b>\$230,544,163</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,134,631
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$211,412,187</b>

**VIII District Revenue Source**

A1 Property Taxes	\$93,057,896
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,925,477
C1 State General Apportionment	\$87,028,400
C2 Full-Time Faculty Hiring	\$2,350,433
D Estimated EPA	\$35,181,957
<b>Available Revenue</b>	<b>\$230,544,163</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$230,544,163</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$89,378,833
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$89,378,833</b>

**IV Growth**

A Target Growth Rate	3.65%
B Actual Growth Rate	3.46%
C Target Growth Cap	\$6,675,543
D Actual Growth	\$6,327,352
E Funded Credit Growth Revenue	\$7,121,951
F Funded Noncredit Growth Revenue	\$-152,048
G Funded Noncredit CDCP Growth Revenue	\$-642,551
<b>Total Growth Revenue</b>	<b>\$6,327,352</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	5	\$17,011,849	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
5	0	0	0	0			
\$5,670,615	\$0	\$0	\$0	\$0	\$5,670,615		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,714.799475	4,723.597254	21,742.688	0.000	0.000	-6,730.448	15,012.240	0.000	15,012.240
Noncredit FTES	2,811.752093	2,840.431965	2,527.333	0.000	0.000	-416.603	2,110.730	0.000	2,110.730
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,720.215	0.000	0.000	-1,913.455	4,806.760	0.000	4,806.760
<b>Total FTES:</b>			30,990.236	0.000	0.000	-9,060.506	21,929.730	0.000	21,929.730

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$12,758,886
B Basic FTES Revenue Before Workload Reduction	\$141,041,717
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$141,041,717
1 Credit Base Revenue	\$102,512,414
2 Noncredit Base Revenue	\$7,106,232
3 Career Development College NonCr	\$31,423,071
E Current Year Decline	\$-41,589,433
<b>Total Base Revenue Less Decline</b>	<b>\$112,211,170</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,167,426
C Base Increase	\$5,401,458
<b>Total Revenue Adjustments</b>	<b>\$6,568,884</b>

**VI Stability Adjustment**

\$44,523,206

**VII Total Computational Revenue**

\$164,447,814

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,144,554
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$113,355,724</b>

**VIII District Revenue Source**

A1 Property Taxes	\$71,232,537
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,820,739
C1 State General Apportionment	\$58,067,210
C2 Full-Time Faculty Hiring	\$1,167,426
D Estimated EPA	\$25,159,902
<b>Available Revenue</b>	<b>\$164,447,814</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$164,447,814</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$59,234,636
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$59,234,636</b>

**IV Growth**

A Target Growth Rate	1.33%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,315,369
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>Total Colleges</b>
1	0	0	0	0	0	1
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
			State Approved Centers			
1	\$1,134,123		1	\$1,134,123		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	6	\$12,758,886
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
5	0	0	1	0	6	
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$5,670,615	\$0	\$0	\$283,531	\$0	\$5,954,146	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	15,688.370	476.910	0.000	0.000	16,165.280	0.000	16,165.280
Noncredit FTES	2,811.752093	2,840.431965	171.970	-0.550	0.000	0.000	171.420	0.000	171.420
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,860.340	476.360	0.000	0.000	16,336.700	0.000	16,336.700

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$73,840,834
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$73,840,834
1 Credit Base Revenue	\$73,357,297
2 Noncredit Base Revenue	\$483,537
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$79,511,450</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$900,602
C Base Increase	\$3,964,556
<b>Total Revenue Adjustments</b>	<b>\$4,865,158</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$87,438,794</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,017
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$80,322,467</b>

**VIII District Revenue Source**

A1 Property Taxes	\$31,210,924
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,602,286
C1 State General Apportionment	\$37,332,978
C2 Full-Time Faculty Hiring	\$900,602
D Estimated EPA	\$13,392,004
<b>Available Revenue</b>	<b>\$87,438,794</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$87,438,794</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,233,580
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$38,233,580</b>

**IV Growth**

A Target Growth Rate	3.95%
B Actual Growth Rate	3.09%
C Target Growth Cap	\$2,869,498
D Actual Growth	\$2,251,169
E Funded Credit Growth Revenue	\$2,252,731
F Funded Noncredit Growth Revenue	\$-1,562
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$2,251,169</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>Total Colleges</b>
0	1	0	0	0	0	1
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	1	\$5,670,616
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
1	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$1,134,123	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,696.695034	4,723.597254	12,259.430	0.000	0.000	-766.360	11,493.070	0.000	11,493.070
Noncredit FTES	2,811.752093	2,840.431965	111.810	0.000	0.000	-24.380	87.430	0.000	87.430
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			12,371.240	0.000	0.000	-790.740	11,580.500	0.000	11,580.500

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$57,893,186
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$57,893,186
1 Credit Base Revenue	\$57,578,804
2 Noncredit Base Revenue	\$314,382
3 Career Development College NonCr	\$0
E Current Year Decline	\$-3,651,976
<b>Total Base Revenue Less Decline</b>	<b>\$61,045,950</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$639,156
C Base Increase	\$2,948,493
<b>Total Revenue Adjustments</b>	<b>\$3,587,649</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$3,909,591</b>
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$69,165,859</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$622,669
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$61,668,619</b>

**VIII District Revenue Source**

A1 Property Taxes	\$84,095,234
A2 Less Property Taxes Excess	-\$21,715,150
B Student Enrollment Fees	\$4,988,569
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$639,156
D Estimated EPA	\$1,158,050
<b>Available Revenue</b>	<b>\$69,165,859</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$69,165,859</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$639,156
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$639,156</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$565,045
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$3,193,851
B 2nd Year	\$2,282,329
C 3rd Year	\$1,703,025
<b>Total</b>	<b>\$7,179,205</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						2
Revenue:						\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740
Number of Grandfathered or Previously Approved Centers: @ Total FTES						0
Grandfathered or Previously Approved Center Revenue:						\$0
						\$0

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903006	4,723.597254	6,833.010	0.000	1,203.940	0.000	8,036.950	0.000	8,036.950
Noncredit FTES	2,811.752093	2,840.431965	77.650	0.000	31.540	0.000	109.190	0.000	109.190
Noncredit - CDCP FTES	4,675.903043	4,723.597254	165.600	0.000	8.260	0.000	173.860	0.000	173.860
<b>Total FTES:</b>			7,076.260	0.000	1,243.740	0.000	8,320.000	0.000	8,320.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$32,943,155
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,943,155
1 Credit Base Revenue	\$31,950,492
2 Noncredit Base Revenue	\$218,333
3 Career Development College NonCr	\$774,330
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$37,479,648</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$458,178
C Base Increase	\$2,097,059
<b>Total Revenue Adjustments</b>	<b>\$2,555,237</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$46,232,709
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$382,292
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$37,861,940</b>

**VIII District Revenue Source**

A1 Property Taxes	\$35,391,872
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,835,890
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$458,178
D Estimated EPA	\$6,546,769
<b>Available Revenue</b>	<b>\$46,232,709</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$46,232,709</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,815,532
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$5,815,532</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$458,178
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$458,178</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$326,158
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$6,140,941
B 2nd Year	\$0
C 3rd Year	\$1,244,145
<b>Total</b>	<b>\$7,385,086</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						1
0	0	1	0	0	0	0
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$4,536,493
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903026	4,723.597254	17,848.880	0.000	0.000	-632.230	17,216.650	0.000	17,216.650
Noncredit FTES	2,811.752093	2,840.431965	125.990	0.000	0.000	-38.530	87.460	0.000	87.460
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,974.870	0.000	0.000	-670.760	17,304.110	0.000	17,304.110

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,207,110
B Basic FTES Revenue Before Workload Reduction	\$83,813,885	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$83,813,885
1 Credit Base Revenue	\$83,459,632	
2 Noncredit Base Revenue	\$354,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-3,064,583
<b>Total Base Revenue Less Decline</b>		\$90,956,412

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$956,010
C Base Increase	\$4,411,576
<b>Total Revenue Adjustments</b>	\$5,367,586

**VI Stability Adjustment**

\$3,280,763

**VII Total Computational Revenue**

\$100,532,516

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$927,755
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$91,884,167

**VIII District Revenue Source**

A1 Property Taxes	\$125,997,601
A2 Less Property Taxes Excess	-\$38,185,710
B Student Enrollment Fees	\$10,034,204
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$956,010
D Estimated EPA	\$1,730,411
<b>Available Revenue</b>	\$100,532,516
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	\$100,532,516

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$956,010
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$956,010

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$831,846
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,518,771
B 2nd Year	\$3,491,538
C 3rd Year	\$1,057,085
<b>Total</b>	\$7,067,394

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						
0	0	0	0	0	0	3
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,110
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	\$10,207,110
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	13,573.340	0.000	0.000	-898.350	12,674.990	0.000	12,674.990
Noncredit FTES	2,811.752093	2,840.431965	327.700	0.000	0.000	-180.110	147.590	0.000	147.590
Noncredit - CDCP FTES	4,675.903043	4,723.597254	444.790	0.000	0.000	-57.110	387.680	0.000	387.680
<b>Total FTES:</b>			14,345.830	0.000	0.000	-1,135.570	13,210.260	0.000	13,210.260

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,521,208
B Basic FTES Revenue Before Workload Reduction	\$66,468,827
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,468,827
1 Credit Base Revenue	\$63,467,621
2 Noncredit Base Revenue	\$921,411
3 Career Development College NonCr	\$2,079,795
E Current Year Decline	\$-4,974,063
<b>Total Base Revenue Less Decline</b>	<b>\$68,015,972</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$728,051
C Base Increase	\$3,298,917
<b>Total Revenue Adjustments</b>	<b>\$4,026,968</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$5,324,940</b>
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$78,061,643</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$693,763
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$68,709,735</b>

**VIII District Revenue Source**

A1 Property Taxes	\$27,231,080
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,354,718
C1 State General Apportionment	\$30,478,422
C2 Full-Time Faculty Hiring	\$728,051
D Estimated EPA	\$11,269,372
<b>Available Revenue</b>	<b>\$78,061,643</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$78,061,643</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,206,473
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$31,206,473</b>

**IV Growth**

A Target Growth Rate	2.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,298,813
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					2	\$6,521,208	
1	1	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,134,123	\$850,592	\$0	\$0	\$0	\$1,984,715		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	14,836.954	729.436	0.000	0.000	15,566.390	0.000	15,566.390
Noncredit FTES	2,811.752093	2,840.431965	227.210	19.530	0.000	0.000	246.740	0.000	246.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	61.740	119.900	0.000	0.000	181.640	0.000	181.640
<b>Total FTES:</b>			15,125.904	868.866	0.000	0.000	15,994.770	0.000	15,994.770

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$70,303,707
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$70,303,707
1 Credit Base Revenue	\$69,376,159
2 Noncredit Base Revenue	\$638,858
3 Career Development College NonCr	\$288,690
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$75,974,323</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$880,011
C Base Increase	\$3,880,199
<b>Total Revenue Adjustments</b>	<b>\$4,760,210</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$85,576,865</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$774,938
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$76,749,261</b>

**VIII District Revenue Source**

A1 Property Taxes	\$18,573,893
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,893,711
C1 State General Apportionment	\$45,670,378
C2 Full-Time Faculty Hiring	\$880,011
D Estimated EPA	\$12,558,872
<b>Available Revenue</b>	<b>\$85,576,865</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$85,576,865</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$46,550,389
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$46,550,389</b>

**IV Growth**

A Target Growth Rate	3.07%
B Actual Growth Rate	5.81%
C Target Growth Cap	\$2,146,940
D Actual Growth	\$4,067,394
E Funded Credit Growth Revenue	\$3,445,561
F Funded Noncredit Growth Revenue	\$55,474
G Funded Noncredit CDCP Growth Revenue	\$566,359
<b>Total Growth Revenue</b>	<b>\$4,067,394</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
1	\$1,134,123	1	\$1,134,123				
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,748.381507	4,723.597254	20,903.230	360.630	0.000	0.000	21,263.860	0.000	21,263.860
Noncredit FTES	2,811.752093	2,840.431965	612.090	-14.800	0.000	0.000	597.290	0.000	597.290
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.170	-3.910	0.000	0.000	167.260	0.000	167.260
<b>Total FTES:</b>			21,686.490	341.920	0.000	0.000	22,028.410	0.000	22,028.410

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$101,777,930
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$101,777,930
1 Credit Base Revenue	\$99,256,511
2 Noncredit Base Revenue	\$1,721,045
3 Career Development College NonCr	\$800,374
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$108,582,670</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,206,291
C Base Increase	\$5,271,887
<b>Total Revenue Adjustments</b>	<b>\$6,478,178</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b>	<b>\$117,811,355</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,107,543
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$109,690,213</b>

**VIII District Revenue Source**

A1 Property Taxes	\$28,149,182
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,718,446
C1 State General Apportionment	\$57,908,954
C2 Full-Time Faculty Hiring	\$1,206,291
D Estimated EPA	\$16,828,482
<b>Available Revenue</b>	<b>\$117,811,355</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$117,811,355</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$59,115,245
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$59,115,245</b>

**IV Growth**

A Target Growth Rate	2.07%
B Actual Growth Rate	1.63%
C Target Growth Cap	\$2,091,202
D Actual Growth	\$1,642,964
E Funded Credit Growth Revenue	\$1,703,471
F Funded Noncredit Growth Revenue	-\$42,038
G Funded Noncredit CDCP Growth Revenue	-\$18,469
<b>Total Growth Revenue</b>	<b>\$1,642,964</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,134,123		1	\$1,134,123			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>	
0	0	0	0	0	0	\$6,804,740	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SEQUOIAS COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	8,457.510	463.980	0.000	0.000	8,921.490	0.000	8,921.490
Noncredit FTES	2,811.752093	2,840.431965	320.460	18.800	0.000	0.000	339.260	0.000	339.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	90.930	78.600	0.000	0.000	169.530	0.000	169.530
<b>Total FTES:</b>			8,868.900	561.380	0.000	0.000	9,430.280	0.000	9,430.280

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$40,872,731
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$40,872,731
1 Credit Base Revenue	\$39,546,497
2 Noncredit Base Revenue	\$901,054
3 Career Development College NonCr	\$425,180
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$46,543,347</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$514,564
C Base Increase	\$2,383,066
<b>Total Revenue Adjustments</b>	<b>\$2,897,630</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b>	<b>\$52,532,049</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$474,742
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$47,018,089</b>

**VIII District Revenue Source**

A1 Property Taxes	\$13,561,752
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,260,798
C1 State General Apportionment	\$28,067,687
C2 Full-Time Faculty Hiring	\$514,564
D Estimated EPA	\$8,127,248
<b>Available Revenue</b>	<b>\$52,532,049</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$52,532,049</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$28,582,251
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$28,582,251</b>

**IV Growth**

A Target Growth Rate	5.97%
B Actual Growth Rate	6.44%
C Target Growth Cap	\$2,426,453
D Actual Growth	\$2,616,330
E Funded Credit Growth Revenue	\$2,191,655
F Funded Noncredit Growth Revenue	\$53,400
G Funded Noncredit CDCP Growth Revenue	\$371,275
<b>Total Growth Revenue</b>	<b>\$2,616,330</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,134,123

**Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels**

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903004	4,723.597254	6,770.180	0.000	0.000	-884.060	5,886.120	0.000	5,886.120
Noncredit FTES	2,811.752093	2,840.431965	150.000	0.000	0.000	27.170	177.170	0.000	177.170
Noncredit - CDCP FTES	4,675.903043	4,723.597254	43.220	0.000	0.000	-8.880	34.340	0.000	34.340
<b>Total FTES:</b>			6,963.400	0.000	0.000	-865.770	6,097.630	0.000	6,097.630

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,280,561
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,280,561
1 Credit Base Revenue	\$31,656,705
2 Noncredit Base Revenue	\$421,763
3 Career Development College NonCr	\$202,093
E Current Year Decline	\$-4,098,905
<b>Total Base Revenue Less Decline</b>	<b>\$31,584,026</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$333,649
C Base Increase	\$1,531,891
<b>Total Revenue Adjustments</b>	<b>\$1,865,540</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$4,388,047</b>
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$38,159,770</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$322,157
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$31,906,183</b>

**VIII District Revenue Source**

A1 Property Taxes	\$14,558,694
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,943,078
C1 State General Apportionment	\$15,469,273
C2 Full-Time Faculty Hiring	\$333,649
D Estimated EPA	\$5,855,076
<b>Available Revenue</b>	<b>\$38,159,770</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$38,159,770</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,802,922
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$15,802,922</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$320,116
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,420,627
C 3rd Year	\$0
<b>Total</b>	<b>\$1,420,627</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	14,401.620	177.290	0.000	0.000	14,578.910	0.000	14,578.910
Noncredit FTES	2,811.752093	2,840.431965	302.890	-6.060	0.000	0.000	296.830	0.000	296.830
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,704.510	171.230	0.000	0.000	14,875.740	0.000	14,875.740

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,812,381
B Basic FTES Revenue Before Workload Reduction	\$68,192,230
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$68,192,230
1 Credit Base Revenue	\$67,340,578
2 Noncredit Base Revenue	\$851,652
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$74,004,611</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$816,957
C Base Increase	\$3,628,760
<b>Total Revenue Adjustments</b>	<b>\$4,445,717</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$80,025,409</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$754,847
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$74,759,458</b>

**VIII District Revenue Source**

A1 Property Taxes	\$70,795,666
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,925,212
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$816,957
D Estimated EPA	\$1,487,574
<b>Available Revenue</b>	<b>\$80,025,409</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$80,025,409</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$816,957
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$816,957</b>

**IV Growth**

A Target Growth Rate	2.97%
B Actual Growth Rate	1.21%
C Target Growth Cap	\$2,010,756
D Actual Growth	\$820,234
E Funded Credit Growth Revenue	\$837,447
F Funded Noncredit Growth Revenue	\$-17,213
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$820,234</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,812,381	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902940	4,723.597254	2,157.270	195.941	1.169	0.000	2,354.380	0.000	2,354.380
Noncredit FTES	2,811.752093	2,840.431965	75.770	-11.980	0.000	0.000	63.790	0.000	63.790
Noncredit - CDCP FTES	4,675.903043	4,723.597254	307.910	93.760	0.000	0.000	401.670	0.000	401.670
<b>Total FTES:</b>			2,540.950	277.721	1.169	0.000	2,819.840	0.000	2,819.840

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,739,988
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,739,988
1 Credit Base Revenue	\$10,087,185
2 Noncredit Base Revenue	\$213,046
3 Career Development College NonCr	\$1,439,757
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$15,709,420</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$154,696
C Base Increase	\$1,371,615
<b>Total Revenue Adjustments</b>	<b>\$1,526,311</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$18,735,891

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$160,236
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$15,869,656</b>

**VIII District Revenue Source**

A1 Property Taxes	\$3,640,393
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,504,323
C1 State General Apportionment	\$10,650,688
C2 Full-Time Faculty Hiring	\$154,696
D Estimated EPA	\$2,785,791
<b>Available Revenue</b>	<b>\$18,735,891</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$18,735,891</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,520
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$5,520</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,805,384
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,805,384</b>

**IV Growth**

A Target Growth Rate	3.07%
B Actual Growth Rate	11.88%
C Target Growth Cap	\$345,449
D Actual Growth	\$1,334,404
E Funded Credit Growth Revenue	\$925,548
F Funded Noncredit Growth Revenue	\$-34,028
G Funded Noncredit CDCP Growth Revenue	\$442,884
<b>Total Growth Revenue</b>	<b>\$1,334,404</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$5,464
C 3rd Year	\$0
<b>Total</b>	<b>\$5,464</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903107	4,723.597254	6,915.290	0.000	1,315.450	0.000	8,230.740	0.000	8,230.740
Noncredit FTES	2,811.752093	2,840.431965	0.890	0.000	14.230	0.000	15.120	0.000	15.120
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,916.180	0.000	1,329.680	0.000	8,245.860	0.000	8,245.860

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$32,337,728
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,337,728
1 Credit Base Revenue	\$32,335,226
2 Noncredit Base Revenue	\$2,502
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$38,008,344</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$456,150
C Base Increase	\$2,143,757
<b>Total Revenue Adjustments</b>	<b>\$2,599,907</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$47,250,011
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$387,685
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$38,396,029</b>

**VIII District Revenue Source**

A1 Property Taxes	\$15,292,274
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,430,421
C1 State General Apportionment	\$20,986,945
C2 Full-Time Faculty Hiring	\$456,150
D Estimated EPA	\$7,084,221
<b>Available Revenue</b>	<b>\$47,250,011</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$47,250,011</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,254,075
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$6,254,075</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,443,095
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$21,443,095</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$353,065
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$5,907,393
B 2nd Year	\$0
C 3rd Year	\$1,506,067
<b>Total</b>	<b>\$7,413,460</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	0	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903030	4,723.597254	14,627.690	0.000	1,891.090	0.000	16,518.780	0.000	16,518.780
Noncredit FTES	2,811.752093	2,840.431965	2,102.070	0.000	201.480	0.000	2,303.550	0.000	2,303.550
Noncredit - CDCP FTES	4,675.903043	4,723.597254	579.000	0.000	13.230	0.000	592.230	0.000	592.230
<b>Total FTES:</b>			17,308.760	0.000	2,105.800	0.000	19,414.560	0.000	19,414.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,222,394
B Basic FTES Revenue Before Workload Reduction	\$77,015,508
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,015,508
1 Credit Base Revenue	\$68,397,660
2 Noncredit Base Revenue	\$5,910,500
3 Career Development College NonCr	\$2,707,348
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$85,237,902</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,023,933
C Base Increase	\$4,593,576
<b>Total Revenue Adjustments</b>	<b>\$5,617,509</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$101,292,369</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$869,427
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$86,107,329</b>

**VIII District Revenue Source**

A1 Property Taxes	\$51,847,909
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,643,550
C1 State General Apportionment	\$24,798,637
C2 Full-Time Faculty Hiring	\$1,023,933
D Estimated EPA	\$14,978,340
<b>Available Revenue</b>	<b>\$101,292,369</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$101,292,369</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$9,567,531
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$9,567,531</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,822,570
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$25,822,570</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$820,383
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$10,557,630
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$10,557,630</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$8,222,394	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,806.066365	4,723.597254	25,869.530	0.000	0.000	-4,435.910	21,433.620	0.000	21,433.620
Noncredit FTES	2,811.752093	2,840.431965	1,766.630	0.000	0.000	263.580	2,030.210	0.000	2,030.210
Noncredit - CDCP FTES	4,675.903043	4,723.597254	162.670	0.000	0.000	6.430	169.100	0.000	169.100
<b>Total FTES:</b>			27,798.830	0.000	0.000	-4,165.900	23,632.930	0.000	23,632.930

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,938,864
B Basic FTES Revenue Before Workload Reduction	\$130,058,633
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$130,058,633
1 Credit Base Revenue	\$124,330,678
2 Noncredit Base Revenue	\$4,967,326
3 Career Development College NonCr	\$760,629
E Current Year Decline	\$-19,970,697
<b>Total Base Revenue Less Decline</b>	<b>\$118,026,800</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,263,491
C Base Increase	\$5,561,227
<b>Total Revenue Adjustments</b>	<b>\$6,824,718</b>

**VI Stability Adjustment**

\$21,379,456

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$147,434,847

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,203,873
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$119,230,673</b>

**VIII District Revenue Source**

A1 Property Taxes	\$186,357,372
A2 Less Property Taxes Excess	-\$59,318,011
B Student Enrollment Fees	\$16,768,702
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,263,491
D Estimated EPA	\$2,363,293
<b>Available Revenue</b>	<b>\$147,434,847</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$147,434,847</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$1,263,491
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$1,263,491</b>

**IV Growth**

A Target Growth Rate	1.20%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,541,471
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$2,715,522
C 3rd Year	\$0
<b>Total</b>	<b>\$2,715,522</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	0	2	0
						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>						
\$0	\$0	\$0	\$0	\$0	\$7,938,864	
<b>Total Grandfathered or Approved Center</b>						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	15,153.630	0.000	0.000	-1,644.140	13,509.490	0.000	13,509.490
Noncredit FTES	2,811.752093	2,840.431965	219.070	0.000	0.000	1.550	220.620	0.000	220.620
Noncredit - CDCP FTES	4,675.903043	4,723.597254	37.190	0.000	0.000	0.130	37.320	0.000	37.320
<b>Total FTES:</b>			15,409.890	0.000	0.000	-1,642.460	13,767.430	0.000	13,767.430

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,938,862
B Basic FTES Revenue Before Workload Reduction	\$71,646,772
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,646,772
1 Credit Base Revenue	\$70,856,904
2 Noncredit Base Revenue	\$615,971
3 Career Development College NonCr	\$173,897
E Current Year Decline	\$-7,682,873
<b>Total Base Revenue Less Decline</b>	<b>\$71,902,761</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$757,283
C Base Increase	\$3,487,434
<b>Total Revenue Adjustments</b>	<b>\$4,244,717</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$8,224,833</b>
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$85,105,719</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$733,408
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$72,636,169</b>

**VIII District Revenue Source**

A1 Property Taxes	\$23,599,154
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,045,673
C1 State General Apportionment	\$43,598,801
C2 Full-Time Faculty Hiring	\$757,283
D Estimated EPA	\$13,104,808
<b>Available Revenue</b>	<b>\$85,105,719</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$85,105,719</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$44,356,084
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$44,356,084</b>

**IV Growth**

A Target Growth Rate	1.81%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,286,002
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
<b>FTES:</b>						<b>Total Colleges</b>
0	1	0	0	0	0	1
<b>Revenue:</b>						<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
3	\$1,134,123	3	\$3,402,369			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,938,862
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
> 994	> 746	> 497	> 249	<= 100		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	27,007.547	1,757.883	0.000	0.000	28,765.430	0.000	28,765.430
Noncredit FTES	2,811.752093	2,840.431965	304.890	-34.250	0.000	0.000	270.640	0.000	270.640
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.600	-13.520	0.000	0.000	158.080	0.000	158.080
<b>Total FTES:</b>			27,484.037	1,710.113	0.000	0.000	29,194.150	0.000	29,194.150

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,341,233
B Basic FTES Revenue Before Workload Reduction	\$127,944,331	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$127,944,331
1 Credit Base Revenue	\$126,284,671	
2 Noncredit Base Revenue	\$857,275	
3 Career Development College NonCr	\$802,385	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$139,285,564</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,610,189
C Base Increase	\$7,229,087
<b>Total Revenue Adjustments</b>	<b>\$8,839,276</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	\$0
<b>VII Total Computational Revenue</b>	<b>\$159,406,474</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,420,713
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$140,706,277</b>

**VIII District Revenue Source**

A1 Property Taxes	\$40,912,212
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,179,978
C1 State General Apportionment	\$85,093,957
C2 Full-Time Faculty Hiring	\$1,610,189
D Estimated EPA	\$24,610,138
<b>Available Revenue</b>	<b>\$159,406,474</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$159,406,474</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,701,185
B Basic Allocation Adjustment COLA	\$17,352
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,718,537</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$86,704,146
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$86,704,146</b>

**IV Growth**

A Target Growth Rate	3.98%
B Actual Growth Rate	6.39%
C Target Growth Cap	\$5,078,436
D Actual Growth	\$8,142,384
E Funded Credit Growth Revenue	\$8,303,532
F Funded Noncredit Growth Revenue	\$-97,285
G Funded Noncredit CDCP Growth Revenue	\$-63,863
<b>Total Growth Revenue</b>	<b>\$8,142,384</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
0	0	0	0	0	\$3,969,432	\$6,804,740
						\$10,774,172
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
2	\$1,134,123		2	\$2,268,246		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0	\$13,042,418
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903052	4,723.597254	25,843.160	561.990	0.000	0.000	26,405.150	0.000	26,405.150
Noncredit FTES	2,811.752093	2,840.431965	181.370	-119.490	0.000	0.000	61.880	0.000	61.880
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,024.530	442.500	0.000	0.000	26,467.030	0.000	26,467.030

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$121,350,078	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$121,350,078
1 Credit Base Revenue	\$120,840,111	
2 Noncredit Base Revenue	\$509,967	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$132,691,312</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,463,825
C Base Increase	\$6,546,965
<b>Total Revenue Adjustments</b>	<b>\$8,010,790</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b>	<b>\$144,370,764</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,353,451
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$134,044,763</b>

**VIII District Revenue Source**

A1 Property Taxes	\$62,933,301
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,814,069
C1 State General Apportionment	\$47,567,738
C2 Full-Time Faculty Hiring	\$1,463,825
D Estimated EPA	\$21,591,831
<b>Available Revenue</b>	<b>\$144,370,764</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$144,370,764</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,031,563
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$49,031,563</b>

**IV Growth**

A Target Growth Rate	1.80%
B Actual Growth Rate	1.93%
C Target Growth Cap	\$2,154,625
D Actual Growth	\$2,315,211
E Funded Credit Growth Revenue	\$2,654,614
F Funded Noncredit Growth Revenue	\$-339,403
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$2,315,211</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	1
0	0	0	0	0	\$7,938,864	\$3,402,370
						<b>Total Colleges Rev.</b>
						\$11,341,234
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0	\$11,341,234
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	8,723.140	3.824	414.706	0.000	9,141.670	0.000	9,141.670
Noncredit FTES	2,811.752093	2,840.431965	77.240	-6.360	0.000	0.000	70.880	0.000	70.880
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,800.380	-2.536	414.706	0.000	9,212.550	0.000	9,212.550

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$41,005,737
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$41,005,737
1 Credit Base Revenue	\$40,788,557
2 Noncredit Base Revenue	\$217,180
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$45,542,230</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$508,434
C Base Increase	\$2,302,945
<b>Total Revenue Adjustments</b>	<b>\$2,811,379</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$0</b>
<b>VII Total Computational Revenue</b>	<b>\$50,777,042</b>
(sum of II, III, IV, V, & VI)	

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$464,531
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$46,006,761</b>

**VIII District Revenue Source**

A1 Property Taxes	\$9,991,065
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,815,611
C1 State General Apportionment	\$30,546,440
C2 Full-Time Faculty Hiring	\$508,434
D Estimated EPA	\$7,915,492
<b>Available Revenue</b>	<b>\$50,777,042</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$50,777,042</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,958,902
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,958,902</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,054,874
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$31,054,874</b>

**IV Growth**

A Target Growth Rate	2.24%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$937,940
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$18,065
F Funded Noncredit Growth Revenue	\$-18,065
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,997,279
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$1,997,279</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	<b>Total Colleges</b>
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903124	4,723.597254	4,724.970	209.990	0.000	0.000	4,934.960	0.000	4,934.960
Noncredit FTES	2,811.752093	2,840.431965	367.380	-20.730	0.000	0.000	346.650	0.000	346.650
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,092.350	189.260	0.000	0.000	5,281.610	0.000	5,281.610

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,088,271
B Basic FTES Revenue Before Workload Reduction	\$23,126,483	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$23,126,483
1 Credit Base Revenue	\$22,093,502	
2 Noncredit Base Revenue	\$1,032,981	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$30,214,754</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$284,735
C Base Increase	\$1,510,276
<b>Total Revenue Adjustments</b>	<b>\$1,795,011</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$33,250,981</b>
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$308,190
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$30,522,944</b>

**VIII District Revenue Source**

A1 Property Taxes	\$5,507,547
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$887,960
C1 State General Apportionment	\$21,338,678
C2 Full-Time Faculty Hiring	\$284,735
D Estimated EPA	\$5,232,061
<b>Available Revenue</b>	<b>\$33,250,981</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$33,250,981</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,623,413
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$21,623,413</b>

**IV Growth**

A Target Growth Rate	3.62%
B Actual Growth Rate	4.06%
C Target Growth Cap	\$833,195
D Actual Growth	\$933,026
E Funded Credit Growth Revenue	\$991,908
F Funded Noncredit Growth Revenue	\$-58,882
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$933,026</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
0	0	0	1	0			
\$0	\$0	\$0	\$283,531	\$0			\$7,088,271

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,447.375908	4,723.597254	2,469.230	50.460	0.000	0.000	2,519.690	0.000	2,519.690
Noncredit FTES	2,811.752093	2,840.431965	61.340	-16.650	0.000	0.000	44.690	0.000	44.690
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,530.570	33.810	0.000	0.000	2,564.380	0.000	2,564.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$16,092,529
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$16,092,529
1 Credit Base Revenue	\$15,920,056
2 Noncredit Base Revenue	\$172,473
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$20,061,961</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$140,975
C Base Increase	\$1,315,406
<b>Total Revenue Adjustments</b>	<b>\$1,456,381</b>

**VI Stability Adjustment**

<b>VI Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$21,914,032
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$204,632
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$20,266,593</b>

**VIII District Revenue Source**

A1 Property Taxes	\$11,167,331
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$823,082
C1 State General Apportionment	\$6,372,915
C2 Full-Time Faculty Hiring	\$140,975
D Estimated EPA	\$3,409,729
<b>Available Revenue</b>	<b>\$21,914,032</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$21,914,032</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,513,890
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$6,513,890</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	1.20%
C Target Growth Cap	\$159,569
D Actual Growth	\$191,058
E Funded Credit Growth Revenue	\$238,351
F Funded Noncredit Growth Revenue	\$-47,293
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$191,058</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	1	0	0	0
Revenue:						
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0
						\$3,969,432
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>		
0	\$1,134,123	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	\$3,969,432
0	0	0	0	0	Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:					\$0	
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903024	4,723.597254	12,690.140	0.000	0.000	-345.800	12,344.340	0.000	12,344.340
Noncredit FTES	2,811.752093	2,840.431965	798.940	0.000	0.000	288.360	1,087.300	0.000	1,087.300
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			13,489.080	0.000	0.000	-57.440	13,431.640	0.000	13,431.640

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$61,584,285
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$61,584,285
1 Credit Base Revenue	\$59,337,864
2 Noncredit Base Revenue	\$2,246,421
3 Career Development College NonCr	\$0
E Current Year Decline	-\$806,130
<b>Total Base Revenue Less Decline</b>	<b>\$67,582,895</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$719,567
C Base Increase	\$3,277,912
<b>Total Revenue Adjustments</b>	<b>\$3,997,479</b>

**VI Stability Adjustment**

\$862,996

**VII Total Computational Revenue**

\$73,132,716

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$689,346
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$68,272,241</b>

**VIII District Revenue Source**

A1 Property Taxes	\$96,729,345
A2 Less Property Taxes Excess	-\$33,129,665
B Student Enrollment Fees	\$7,470,305
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$719,567
D Estimated EPA	\$1,343,164
<b>Available Revenue</b>	<b>\$73,132,716</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$73,132,716</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$719,567
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$719,567</b>

**IV Growth**

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$656,037
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$4,331,742
B 2nd Year	\$6,023,890
C 3rd Year	\$2,407,881
<b>Total</b>	<b>\$12,763,513</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						<b>Total Colleges</b>
0	0	0	0	0	0	2
						<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						<b>Total Colleges Rev.</b>
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0	\$6,804,740
					<b>Total Grandfathered or Approved Center</b>	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903027	4,723.597254	16,227.640	0.000	0.000	-0.710	16,226.930	0.000	16,226.930
Noncredit FTES	2,811.752093	2,840.431965	180.810	0.000	0.000	-5.150	175.660	0.000	175.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	166.000	0.000	0.000	2.850	168.850	0.000	168.850
<b>Total FTES:</b>			16,574.450	0.000	0.000	-3.010	16,571.440	0.000	16,571.440

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$77,163,464
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,163,464
1 Credit Base Revenue	\$75,878,871
2 Noncredit Base Revenue	\$508,393
3 Career Development College NonCr	\$776,200
E Current Year Decline	\$-4,474
<b>Total Base Revenue Less Decline</b>	<b>\$84,530,792</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$913,503
C Base Increase	\$4,099,920
<b>Total Revenue Adjustments</b>	<b>\$5,013,423</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$4,790</b>
<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$90,411,219</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$862,214
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$85,393,006</b>

**VIII District Revenue Source**

A1 Property Taxes	\$38,252,456
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,458,567
C1 State General Apportionment	\$32,890,908
C2 Full-Time Faculty Hiring	\$913,503
D Estimated EPA	\$13,895,785
<b>Available Revenue</b>	<b>\$90,411,219</b>
E Revenue Shortfall	1.000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$90,411,219</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$33,804,411
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$33,804,411</b>

**IV Growth**

A Target Growth Rate	2.61%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,990,690
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$82,500
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$82,500</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
<b>Total Colleges Rev. \$7,371,802</b>						
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	7,505.330	0.000	0.000	-20.520	7,484.810	0.000	7,484.810
Noncredit FTES	2,811.752093	2,840.431965	120.670	0.000	0.000	20.940	141.610	0.000	141.610
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,626.000	0.000	0.000	0.420	7,626.420	0.000	7,626.420

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,505,925
B Basic FTES Revenue Before Workload Reduction	\$35,433,490
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,433,490
1 Credit Base Revenue	\$35,094,196
2 Noncredit Base Revenue	\$339,294
3 Career Development College NonCr	\$0
E Current Year Decline	-\$37,072
<b>Total Base Revenue Less Decline</b>	<b>\$43,902,343</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$419,066
C Base Increase	\$2,129,356
<b>Total Revenue Adjustments</b>	<b>\$2,548,422</b>

**VI Stability Adjustment**

\$39,687

**VII Total Computational Revenue**

\$46,938,256

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$447,804
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$44,350,147</b>

**VIII District Revenue Source**

A1 Property Taxes	\$23,810,768
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,584,720
C1 State General Apportionment	\$13,791,491
C2 Full-Time Faculty Hiring	\$419,066
D Estimated EPA	\$7,332,211
<b>Available Revenue</b>	<b>\$46,938,256</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$46,938,256</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$14,210,557
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$14,210,557</b>

**IV Growth**

A Target Growth Rate	5.34%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,878,453
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						2
Revenue:						\$6,804,740
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	0	0	Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$567,062	\$0	\$0	\$567,062	



**CALIFORNIA COMMUNITY COLLEGES  
2015-16 RECALCULATION APPORTIONMENT  
STATEWIDE TOTAL**

June Revision  
**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	1,066,856.600	24,372.801	11,895.152	-33,493.435	1,069,631.118	0.000	1,069,631.118
Noncredit FTES	2,811.752093	2,840.431965	29,904.283	-1,116.721	407.751	-124.053	29,071.260	0.000	29,071.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	38,672.415	1,725.300	29.240	-1,798.605	38,628.350	0.000	38,628.350
<b>Total FTES:</b>			1,135,433.298	24,981.379	12,332.144	-35,416.093	1,137,330.728	0.000	1,137,330.728

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$520,279,069
B Basic FTES Revenue Before Workload Reduction	\$5,267,429,297
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$5,267,429,297
1 Credit Base Revenue	\$5,002,517,405
2 Noncredit Base Revenue	\$84,083,429
3 Career Development College NonCr	\$180,828,463
E Current Year Decline	\$-165,370,959
<b>Total Base Revenue Less Decline</b>	<b>\$5,622,337,407</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$-957,979
B Full-Time Faculty Hiring	\$62,320,000
C Base Increase	\$286,678,891
<b>Total Revenue Adjustments</b>	<b>\$348,040,912</b>

**VI Stability Adjustment**

\$177,036,448

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$6,385,216,000

**II Inflation Adjustment**

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$57,347,841
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$5,679,685,248</b>

**VIII District Revenue Source**

A1 Property Taxes	\$2,836,794,826
A2 Less Property Taxes Excess	-\$214,187,868
B Student Enrollment Fees	\$423,244,023
C1 State General Apportionment	\$2,386,922,929
C2 Full-Time Faculty Hiring	\$62,320,000
D Estimated EPA	\$890,122,090
<b>Available Revenue</b>	<b>\$6,385,216,000</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$6,385,216,000</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$2,835,308
B Basic Allocation Adjustment COLA	\$28,920
C Stability Restoration	\$57,484,216
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$60,348,444</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,449,242,929
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,449,242,929</b>

**IV Growth**

A Target Growth Rate	2.98%
B Actual Growth Rate	2.32%
C Target Growth Cap	\$154,165,619
D Actual Growth	\$120,104,947
E Funded Credit Growth Revenue	\$115,127,296
F Funded Noncredit Growth Revenue	\$-3,171,970
G Funded Noncredit CDCP Growth Revenue	\$8,149,621
<b>Total Growth Revenue</b>	<b>\$120,104,947</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$73,335,033
B 2nd Year	\$24,252,734
C 3rd Year	\$18,735,537
<b>Total</b>	<b>\$116,323,304</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
7	20	23	11	3	26	36	115
Revenue:							<b>Total Colleges Rev.</b>
\$39,694,319	\$90,729,860	\$78,254,510	\$6,237,682	\$13,609,479	\$103,205,232	\$122,485,320	\$454,216,402
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
34	\$1,134,123		34		\$38,560,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
22	1	3	9	2	37		\$523,114,377
Grandfathered or Previously Approved Center Revenue:							
\$24,950,706	\$850,592	\$1,701,186	\$2,551,779	\$283,530	\$30,337,793		

