

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903041	4,723.597254	8,548.660	0.000	0.000	-1,013.750	7,534.910	0.000	7,534.910
Noncredit FTES	2,811.752093	2,840.431965	553.440	0.000	0.000	-6.000	547.440	0.000	547.440
Noncredit - CDCP FTES	4,675.903043	4,723.597254	373.050	0.000	0.000	38.430	411.480	0.000	411.480
Total FTES:			9,475.150	0.000	0.000	-981.320	8,493.830	0.000	8,493.830

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$43,273,187	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$43,273,187
1 Credit Base Revenue	\$39,972,705	
2 Noncredit Base Revenue	\$1,556,136	
3 Career Development College NonCr	\$1,744,346	
E Current Year Decline		-\$4,577,372
Total Base Revenue Less Decline		\$44,366,431

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$458,129
C Base Increase	\$2,151,944
Total Revenue Adjustments	\$2,610,073

VI Stability Adjustment

\$4,900,274

VII Total Computational Revenue

\$52,329,316

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$452,538
C Current Year Base Revenue + Inflation Adjustment	\$44,818,969

VIII District Revenue Source

A1 Property Taxes	\$15,810,740
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,649,096
C1 State General Apportionment	\$25,379,357
C2 Full-Time Faculty Hiring	\$458,129
D Estimated EPA	\$8,031,994
Available Revenue	\$52,329,316
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$52,329,316

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,837,486
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,837,486

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	11,293.430	319.570	0.000	0.000	11,613.000	0.000	11,613.000
Noncredit FTES	2,811.752093	2,840.431965	0.000	43.960	0.000	0.000	43.960	0.000	43.960
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,293.430	363.530	0.000	0.000	11,656.960	0.000	11,656.960

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$52,806,984
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$52,806,984
1 Credit Base Revenue	\$52,806,984
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,477,600

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$644,349
C Base Increase	\$2,914,865
Total Revenue Adjustments	\$3,559,214

VI Stability Adjustment

VI Total Computational Revenue	\$64,267,671
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$596,472
C Current Year Base Revenue + Inflation Adjustment	\$59,074,072

VIII District Revenue Source

A1 Property Taxes	\$6,313,850
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,298,674
C1 State General Apportionment	\$44,992,031
C2 Full-Time Faculty Hiring	\$644,349
D Estimated EPA	\$10,018,767
Available Revenue	\$64,267,671
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$64,267,671

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,636,380
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,636,380

IV Growth

A Target Growth Rate	3.28%
B Actual Growth Rate	3.12%
C Target Growth Cap	\$1,715,795
D Actual Growth	\$1,634,385
E Funded Credit Growth Revenue	\$1,509,520
F Funded Noncredit Growth Revenue	\$124,865
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,634,385

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	0	0			
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903222	4,723.597254	2,350.018	114.402	0.000	0.000	2,464.420	0.000	2,464.420
Noncredit FTES	2,811.752093	2,840.431965	34.600	-2.050	0.000	0.000	32.550	0.000	32.550
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,384.618	112.352	0.000	0.000	2,496.970	0.000	2,496.970

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,085,745
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,085,745
1 Credit Base Revenue	\$10,988,458
2 Noncredit Base Revenue	\$97,287
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,055,177

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$137,512
C Base Increase	\$1,301,243
Total Revenue Adjustments	\$1,438,755

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$17,182,060
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$153,563
C Current Year Base Revenue + Inflation Adjustment	\$15,208,740

VIII District Revenue Source

A1 Property Taxes	\$3,489,027
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$519,892
C1 State General Apportionment	\$10,341,792
C2 Full-Time Faculty Hiring	\$137,512
D Estimated EPA	\$2,693,837
Available Revenue	\$17,182,060
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$17,182,060

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,479,304
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,479,304

IV Growth

A Target Growth Rate	4.60%
B Actual Growth Rate	4.86%
C Target Growth Cap	\$505,152
D Actual Growth	\$534,565
E Funded Credit Growth Revenue	\$540,388
F Funded Noncredit Growth Revenue	\$-5,823
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$534,565

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903065	4,723.597254	9,501.250	0.000	154.850	0.000	9,656.100	0.000	9,656.100
Noncredit FTES	2,811.752093	2,840.431965	1,070.540	0.000	106.570	0.000	1,177.110	0.000	1,177.110
Noncredit - CDCP FTES	4,675.903043	4,723.597254	24.400	0.000	7.750	0.000	32.150	0.000	32.150
Total FTES:			10,596.190	0.000	269.170	0.000	10,865.360	0.000	10,865.360

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,551,109
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,551,109
1 Credit Base Revenue	\$44,426,924
2 Noncredit Base Revenue	\$3,010,093
3 Career Development College NonCr	\$114,092
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,221,725

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$575,518
C Base Increase	\$2,632,872
Total Revenue Adjustments	\$3,208,390

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$58,043,739
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$542,862
C Current Year Base Revenue + Inflation Adjustment	\$53,764,587

VIII District Revenue Source

A1 Property Taxes	\$14,163,508
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,314,881
C1 State General Apportionment	\$31,141,606
C2 Full-Time Faculty Hiring	\$575,518
D Estimated EPA	\$8,848,226
Available Revenue	\$58,043,739
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$58,043,739

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,070,762
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,070,762

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,717,124
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,717,124

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$470,803
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,666,449
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,666,449

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,715.290	0.000	0.000	-1,530.470	9,184.820	0.000	9,184.820
Noncredit FTES	2,811.752093	2,840.431965	180.860	0.000	0.000	1.530	182.390	0.000	182.390
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,896.150	0.000	0.000	-1,528.940	9,367.210	0.000	9,367.210

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$50,612,190
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,612,190
1 Credit Base Revenue	\$50,103,657
2 Noncredit Base Revenue	\$508,533
3 Career Development College NonCr	\$0
E Current Year Decline	\$-7,152,027
Total Base Revenue Less Decline	\$49,130,779

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$514,535
C Base Increase	\$2,383,034
Total Revenue Adjustments	\$2,897,569

VI Stability Adjustment

\$7,656,554

VII Total Computational Revenue

\$60,186,036

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$501,134
C Current Year Base Revenue + Inflation Adjustment	\$49,631,913

VIII District Revenue Source

A1 Property Taxes	\$24,520,237
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,370,659
C1 State General Apportionment	\$21,756,717
C2 Full-Time Faculty Hiring	\$514,535
D Estimated EPA	\$9,023,888
Available Revenue	\$60,186,036
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$60,186,036

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,271,252
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,271,252

IV Growth

A Target Growth Rate	2.53%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,275,676
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						Total Colleges
0	1	0	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123	1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0	\$5,670,616	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	16,769.140	555.830	0.000	0.000	17,324.970	0.000	17,324.970
Noncredit FTES	2,811.752093	2,840.431965	346.230	-228.920	0.000	0.000	117.310	0.000	117.310
Noncredit - CDCP FTES	4,675.903043	4,723.597254	125.510	172.970	0.000	0.000	298.480	0.000	298.480
Total FTES:			17,240.880	499.880	0.000	0.000	17,740.760	0.000	17,740.760

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$79,971,260
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$79,971,260
1 Credit Base Revenue	\$78,410,874
2 Noncredit Base Revenue	\$973,513
3 Career Development College NonCr	\$586,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,507,753

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$979,523
C Base Increase	\$4,233,026
Total Revenue Adjustments	\$5,212,549

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$93,374,605

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$861,979
C Current Year Base Revenue + Inflation Adjustment	\$85,369,732

VIII District Revenue Source

A1 Property Taxes	\$21,280,741
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,377,751
C1 State General Apportionment	\$52,348,124
C2 Full-Time Faculty Hiring	\$979,523
D Estimated EPA	\$14,388,466
Available Revenue	\$93,374,605
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$93,374,605

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,327,647
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,327,647

IV Growth

A Target Growth Rate	3.75%
B Actual Growth Rate	3.51%
C Target Growth Cap	\$2,987,076
D Actual Growth	\$2,792,324
E Funded Credit Growth Revenue	\$2,625,515
F Funded Noncredit Growth Revenue	\$-650,232
G Funded Noncredit CDCP Growth Revenue	\$817,041
Total Growth Revenue	\$2,792,324

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903021	4,723.597254	17,074.780	429.390	0.000	0.000	17,504.170	0.000	17,504.170
Noncredit FTES	2,811.752093	2,840.431965	121.760	14.090	0.000	0.000	135.850	0.000	135.850
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,196.540	443.480	0.000	0.000	17,640.020	0.000	17,640.020

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$80,182,374
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$80,182,374
1 Credit Base Revenue	\$79,840,015
2 Noncredit Base Revenue	\$342,359
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$87,554,176

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$973,537
C Base Increase	\$4,346,025
Total Revenue Adjustments	\$5,319,562

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$95,835,079
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$893,053
C Current Year Base Revenue + Inflation Adjustment	\$88,447,229

VIII District Revenue Source

A1 Property Taxes	\$41,418,175
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,043,249
C1 State General Apportionment	\$30,368,147
C2 Full-Time Faculty Hiring	\$973,537
D Estimated EPA	\$14,031,971
Available Revenue	\$95,835,079
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$95,835,079

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,341,684
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,341,684

IV Growth

A Target Growth Rate	2.04%
B Actual Growth Rate	2.63%
C Target Growth Cap	\$1,607,168
D Actual Growth	\$2,068,288
E Funded Credit Growth Revenue	\$2,028,266
F Funded Noncredit Growth Revenue	\$40,022
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,068,288

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	1	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						Total Colleges Rev.
						\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$7,371,802
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	14,337.388	1,152.032	0.000	0.000	15,489.420	0.000	15,489.420
Noncredit FTES	2,811.752093	2,840.431965	340.730	19.170	0.000	0.000	359.900	0.000	359.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,678.118	1,171.202	0.000	0.000	15,849.320	0.000	15,849.320

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$67,998,283
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$67,998,283
1 Credit Base Revenue	\$67,040,235
2 Noncredit Base Revenue	\$958,048
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,803,022

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$869,461
C Base Increase	\$3,892,132
Total Revenue Adjustments	\$4,761,593

VI Stability Adjustment

VI Total Computational Revenue	\$85,823,793
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$762,991
C Current Year Base Revenue + Inflation Adjustment	\$75,566,013

VIII District Revenue Source

A1 Property Taxes	\$35,138,762
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,226,267
C1 State General Apportionment	\$31,558,789
C2 Full-Time Faculty Hiring	\$869,461
D Estimated EPA	\$13,030,514
Available Revenue	\$85,823,793
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$85,823,793

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,428,250
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,428,250

IV Growth

A Target Growth Rate	7.94%
B Actual Growth Rate	8.21%
C Target Growth Cap	\$5,315,197
D Actual Growth	\$5,496,187
E Funded Credit Growth Revenue	\$5,441,736
F Funded Noncredit Growth Revenue	\$54,451
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,496,187

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	1
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$6,804,739
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903008	4,723.597254	11,116.740	261.810	0.000	0.000	11,378.550	0.000	11,378.550
Noncredit FTES	2,811.752093	2,840.431965	215.390	56.870	0.000	0.000	272.260	0.000	272.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	114.420	17.770	0.000	0.000	132.190	0.000	132.190
Total FTES:			11,446.550	336.450	0.000	0.000	11,783.000	0.000	11,783.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,536,493	
B Basic FTES Revenue Before Workload Reduction	\$53,121,438		
C Workload Reduction	\$0.00		
D Revised Base FTES Revenue		\$53,121,438	
1 Credit Base Revenue	\$51,980,798		
2 Noncredit Base Revenue	\$605,623		
3 Career Development College NonCr	\$535,017		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$57,657,931	

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$646,287
C Base Increase	\$2,867,798
Total Revenue Adjustments	\$3,514,085

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$63,242,285
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$588,111
C Current Year Base Revenue + Inflation Adjustment	\$58,246,042

VIII District Revenue Source

A1 Property Taxes	\$5,231,003
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,744,580
C1 State General Apportionment	\$43,162,864
C2 Full-Time Faculty Hiring	\$646,287
D Estimated EPA	\$9,457,551
Available Revenue	\$63,242,285
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$63,242,285

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,809,151
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,809,151

IV Growth

A Target Growth Rate	3.22%
B Actual Growth Rate	2.82%
C Target Growth Cap	\$1,691,398
D Actual Growth	\$1,482,158
E Funded Credit Growth Revenue	\$1,236,685
F Funded Noncredit Growth Revenue	\$161,535
G Funded Noncredit CDCP Growth Revenue	\$83,938
Total Growth Revenue	\$1,482,158

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903056	4,723.597254	30,678.870	0.000	1,656.270	0.000	32,335.140	0.000	32,335.140
Noncredit FTES	2,811.752093	2,840.431965	245.200	0.000	43.460	0.000	288.660	0.000	288.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			30,924.070	0.000	1,699.730	0.000	32,623.800	0.000	32,623.800

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$144,140,864	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$144,140,864
1 Credit Base Revenue	\$143,451,422	
2 Noncredit Base Revenue	\$689,442	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$155,482,098

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,799,653
C Base Increase	\$7,923,054
Total Revenue Adjustments	\$9,722,707

VI Stability Adjustment

VI Total Computational Revenue	\$174,737,719
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,585,917
C Current Year Base Revenue + Inflation Adjustment	\$157,068,015

VIII District Revenue Source

A1 Property Taxes	\$115,341,361
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,822,392
C1 State General Apportionment	\$16,920,184
C2 Full-Time Faculty Hiring	\$1,799,653
D Estimated EPA	\$25,854,129
Available Revenue	\$174,737,719
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$174,737,719

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,946,997
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,946,997

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,719,837
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,719,837

IV Growth

A Target Growth Rate	2.59%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$3,908,328
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,933,416
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,933,416

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	1
Revenue:	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$11,341,234
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0		
Revenue:	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	5,193.760	0.000	789.230	0.000	5,982.990	0.000	5,982.990
Noncredit FTES	2,811.752093	2,840.431965	22.840	0.000	0.170	0.000	23.010	0.000	23.010
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,216.600	0.000	789.400	0.000	6,006.000	0.000	6,006.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$24,349,738
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$24,349,738
1 Credit Base Revenue	\$24,285,518
2 Noncredit Base Revenue	\$64,220
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$27,752,108

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$331,979
C Base Increase	\$1,525,105
Total Revenue Adjustments	\$1,857,084

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$33,620,752
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$283,072
C Current Year Base Revenue + Inflation Adjustment	\$28,035,180

VIII District Revenue Source

A1 Property Taxes	\$4,825,058
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,011,090
C1 State General Apportionment	\$22,180,495
C2 Full-Time Faculty Hiring	\$331,979
D Estimated EPA	\$5,272,130
Available Revenue	\$33,620,752
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$33,620,752

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,728,488
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,728,488

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,512,474
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,512,474

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$271,165
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,943,732
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$3,943,732

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,271.620	667.893	4,413.597	0.000	29,353.110	0.000	29,353.110
Noncredit FTES	2,811.752093	2,840.431965	105.940	29.800	0.000	0.000	135.740	0.000	135.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,377.560	697.693	4,413.597	0.000	29,488.850	0.000	29,488.850

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,042,418
B Basic FTES Revenue Before Workload Reduction	\$113,789,619	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$113,789,619
1 Credit Base Revenue	\$113,491,742	
2 Noncredit Base Revenue	\$297,877	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$126,832,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,629,480
C Base Increase	\$7,308,390
Total Revenue Adjustments	\$8,937,870

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$161,151,151
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,293,687
C Current Year Base Revenue + Inflation Adjustment	\$128,125,724

VIII District Revenue Source

A1 Property Taxes	\$90,969,402
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,583,093
C1 State General Apportionment	\$28,596,299
C2 Full-Time Faculty Hiring	\$1,629,480
D Estimated EPA	\$23,372,877
Available Revenue	\$161,151,151
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$161,151,151

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$20,848,053
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$20,848,053

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,225,779
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,225,779

IV Growth

A Target Growth Rate	1.64%
B Actual Growth Rate	2.47%
C Target Growth Cap	\$2,158,217
D Actual Growth	\$3,239,504
E Funded Credit Growth Revenue	\$3,154,859
F Funded Noncredit Growth Revenue	\$84,645
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,239,504

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$20,637,550
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$20,637,550

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,042,418
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902883	4,723.597254	1,350.950	0.000	46.770	0.000	1,397.720	0.000	1,397.720
Noncredit FTES	2,811.752093	2,840.431965	68.140	3.659	10.301	0.000	82.100	0.000	82.100
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4.660	-2.200	0.000	0.000	2.460	0.000	2.460
Total FTES:			1,423.750	1.459	57.071	0.000	1,482.280	0.000	1,482.280

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$6,530,294
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,530,294
1 Credit Base Revenue	\$6,316,911
2 Noncredit Base Revenue	\$191,593
3 Career Development College NonCr	\$21,790
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$10,499,726

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$80,246
C Base Increase	\$1,066,631
Total Revenue Adjustments	\$1,146,877

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$12,003,883
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$107,097
C Current Year Base Revenue + Inflation Adjustment	\$10,606,823

VIII District Revenue Source

A1 Property Taxes	\$1,393,834
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$200,714
C1 State General Apportionment	\$8,420,825
C2 Full-Time Faculty Hiring	\$80,246
D Estimated EPA	\$1,908,264
Available Revenue	\$12,003,883
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$12,003,883

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$250,183
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$250,183

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,501,071
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,501,071

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$67,614
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$10,392
G Funded Noncredit CDCP Growth Revenue	-\$10,392
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$255,801
B 2nd Year	\$470,721
C 3rd Year	\$0
Total	\$726,522

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	7,341.455	1,093.575	0.000	0.000	8,435.030	0.000	8,435.030
Noncredit FTES	2,811.752093	2,840.431965	37.410	-12.490	0.000	0.000	24.920	0.000	24.920
Noncredit - CDCP FTES	4,675.903043	4,723.597254	521.400	72.100	0.000	0.000	593.500	0.000	593.500
Total FTES:			7,900.265	1,153.185	0.000	0.000	9,053.450	0.000	9,053.450

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$36,871,135
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$36,871,135
1 Credit Base Revenue	\$34,327,931
2 Noncredit Base Revenue	\$105,188
3 Career Development College NonCr	\$2,438,016
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,273,505

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-1,150,846
B Full-Time Faculty Hiring	\$500,641
C Base Increase	\$2,216,093
Total Revenue Adjustments	\$1,565,888

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,720,886

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$410,790
C Current Year Base Revenue + Inflation Adjustment	\$40,684,295

VIII District Revenue Source

A1 Property Taxes	\$35,033,938
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,122,557
C1 State General Apportionment	\$2,691,691
C2 Full-Time Faculty Hiring	\$500,641
D Estimated EPA	\$7,372,059
Available Revenue	\$47,720,886
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$47,720,886

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,192,332
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,192,332

IV Growth

A Target Growth Rate	8.68%
B Actual Growth Rate	15.57%
C Target Growth Cap	\$3,050,970
D Actual Growth	\$5,470,703
E Funded Credit Growth Revenue	\$5,165,609
F Funded Noncredit Growth Revenue	\$-35,477
G Funded Noncredit CDCP Growth Revenue	\$340,571
Total Growth Revenue	\$5,470,703

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903020	4,723.597254	19,137.250	325.990	0.000	0.000	19,463.240	0.000	19,463.240
Noncredit FTES	2,811.752093	2,840.431965	25.750	-2.990	0.000	0.000	22.760	0.000	22.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,163.000	323.000	0.000	0.000	19,486.000	0.000	19,486.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,863
B Basic FTES Revenue Before Workload Reduction	\$89,556,328
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,556,328
1 Credit Base Revenue	\$89,483,925
2 Noncredit Base Revenue	\$72,403
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$97,495,191

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$1,145,691
B Full-Time Faculty Hiring	\$1,078,225
C. Base Increase	\$4,802,422
Total Revenue Adjustments	\$7,026,338

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,047,333

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$994,451
C Current Year Base Revenue + Inflation Adjustment	\$98,489,642

VIII District Revenue Source

A1 Property Taxes	\$30,743,902
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,272,589
C1 State General Apportionment	\$51,821,648
C2 Full-Time Faculty Hiring	\$1,078,225
D Estimated EPA	\$16,130,969
Available Revenue	\$107,047,333
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$107,047,333

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,899,873
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,899,873

IV Growth

A Target Growth Rate	2.00%
B Actual Growth Rate	1.72%
C Target Growth Cap	\$1,777,453
D Actual Growth	\$1,531,353
E Funded Credit Growth Revenue	\$1,539,846
F Funded Noncredit Growth Revenue	\$-8,493
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,531,353

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	1	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$3,402,370	\$0	\$0	\$0	\$0	\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	\$7,938,863	
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902737	4,723.597254	1,510.960	57.579	8.081	0.000	1,576.620	0.000	1,576.620
Noncredit FTES	2,811.752093	2,840.431965	40.630	2.630	0.000	0.000	43.260	0.000	43.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	59.160	-59.160	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,610.750	1.049	8.081	0.000	1,619.880	0.000	1,619.880

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$7,455,969
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$7,455,969
1 Credit Base Revenue	\$7,065,102
2 Noncredit Base Revenue	\$114,241
3 Career Development College NonCr	\$276,626
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$11,425,401

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$88,720
C Base Increase	\$1,101,351
Total Revenue Adjustments	\$1,190,071

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$12,770,184
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$116,539
C Current Year Base Revenue + Inflation Adjustment	\$11,541,940

VIII District Revenue Source

A1 Property Taxes	\$6,785,885
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$653,869
C1 State General Apportionment	\$3,282,818
C2 Full-Time Faculty Hiring	\$88,720
D Estimated EPA	\$1,958,892
Available Revenue	\$12,770,184
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$12,770,184

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$38,173
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$38,173

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,371,538
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,371,538

IV Growth

A Target Growth Rate	2.85%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$211,547
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$271,978
F Funded Noncredit Growth Revenue	\$7,470
G Funded Noncredit CDCP Growth Revenue	\$-279,448
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$133,599
Total	\$133,599

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,699.429304	4,723.597254	26,998.620	0.000	0.000	-242.617	26,756.003	0.000	26,756.003
Noncredit FTES	2,811.752093	2,840.431965	199.350	0.000	0.000	16.540	215.890	0.000	215.890
Noncredit - CDCP FTES	4,675.903043	4,723.597254	154.990	0.000	0.000	14.440	169.430	0.000	169.430
Total FTES:			27,352.960	0.000	0.000	-211.637	27,141.323	0.000	27,141.323

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$128,163,347
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,163,347
1 Credit Base Revenue	\$126,878,106
2 Noncredit Base Revenue	\$560,523
3 Career Development College NonCr	\$724,718
E Current Year Decline	\$-1,020,427
Total Base Revenue Less Decline	\$136,215,907

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,497,755
C Base Increase	\$6,576,192
Total Revenue Adjustments	\$8,073,947

VI Stability Adjustment

\$1,092,411

VII Total Computational Revenue

\$146,771,667

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,389,402
C Current Year Base Revenue + Inflation Adjustment	\$137,605,309

VIII District Revenue Source

A1 Property Taxes	\$93,205,004
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$22,145,042
C1 State General Apportionment	\$9,774,997
C2 Full-Time Faculty Hiring	\$1,497,755
D Estimated EPA	\$20,148,869
Available Revenue	\$146,771,667
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$146,771,667

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,272,752
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,272,752

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$451,095
B 2nd Year	\$1,690,713
C 3rd Year	\$7,806,640
Total	\$9,948,448

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						Total Colleges Rev.
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
						Total
						\$1,134,123
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total	
					\$9,072,987	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Center	
1	0	0	0	0	1	
					Total Grandfathered or Previously Approved Center	
					\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	4,713.580	0.000	0.000	-448.505	4,265.075	0.000	4,265.075
Noncredit FTES	2,811.752093	2,840.431965	518.710	0.000	0.000	-79.750	438.960	0.000	438.960
Noncredit - CDCP FTES	4,675.903043	4,723.597254	21.090	0.000	0.000	64.190	85.280	0.000	85.280
Total FTES:			5,253.380	0.000	0.000	-464.065	4,789.315	0.000	4,789.315

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$23,597,342
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,597,342
1 Credit Base Revenue	\$22,040,243
2 Noncredit Base Revenue	\$1,458,484
3 Career Development College NonCr	\$98,615
E Current Year Decline	-\$2,021,256
Total Base Revenue Less Decline	\$25,545,518

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$255,444
C Base Increase	\$1,784,398
Total Revenue Adjustments	\$2,039,842

VI Stability Adjustment

\$2,163,842

VII Total Computational Revenue

\$30,009,766

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$260,564
C Current Year Base Revenue + Inflation Adjustment	\$25,806,082

VIII District Revenue Source

A1 Property Taxes	\$16,870,682
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,732,003
C1 State General Apportionment	\$6,579,862
C2 Full-Time Faculty Hiring	\$255,444
D Estimated EPA	\$4,571,775
Available Revenue	\$30,009,766
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$30,009,766

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,835,306
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,835,306

IV Growth

A Target Growth Rate	2.28%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$541,407
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	1	0	0	0
Revenue:						
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0
						\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	\$3,969,432	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903064	4,723.597254	12,541.470	0.000	0.000	-1,244.140	11,297.330	0.000	11,297.330
Noncredit FTES	2,811.752093	2,840.431965	271.390	0.000	0.000	-14.290	257.100	0.000	257.100
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,649.010	0.000	0.000	-110.030	2,538.980	0.000	2,538.980
Total FTES:			15,461.870	0.000	0.000	-1,368.460	14,093.410	0.000	14,093.410

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$71,792,293
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,792,293
1 Credit Base Revenue	\$58,642,698
2 Noncredit Base Revenue	\$763,081
3 Career Development College NonCr	\$12,386,514
E Current Year Decline	-\$6,372,147
Total Base Revenue Less Decline	\$71,090,762

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$774,524
C Base Increase	\$3,448,178
Total Revenue Adjustments	\$4,222,702

VI Stability Adjustment

VI Stability Adjustment	\$6,821,658
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$82,860,248

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$725,126
C Current Year Base Revenue + Inflation Adjustment	\$71,815,888

VIII District Revenue Source

A1 Property Taxes	\$16,850,328
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,371,348
C1 State General Apportionment	\$48,174,444
C2 Full-Time Faculty Hiring	\$774,524
D Estimated EPA	\$12,689,604
Available Revenue	\$82,860,248
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$82,860,248

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,948,968
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,948,968

IV Growth

A Target Growth Rate	1.52%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,032,075
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
						Total State Approved Centers Revenue
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers Revenue	
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
					1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
1	0	0	0	0		
					Total Grandfathered or Approved Center	\$1,134,123
					\$1,134,123	\$0
					\$0	\$0
					\$0	\$0
					\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	18,134.930	592.650	0.000	0.000	18,727.580	0.000	18,727.580
Noncredit FTES	2,811.752093	2,840.431965	62.260	-40.330	0.000	0.000	21.930	0.000	21.930
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,197.190	552.320	0.000	0.000	18,749.510	0.000	18,749.510

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$84,972,235
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$84,972,235
1 Credit Base Revenue	\$84,797,175
2 Noncredit Base Revenue	\$175,060
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$92,344,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,037,472
C Base Increase	\$4,607,957
Total Revenue Adjustments	\$5,645,429

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$101,616,260
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$941,909
C Current Year Base Revenue + Inflation Adjustment	\$93,285,946

VIII District Revenue Source

A1 Property Taxes	\$37,260,334
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,077,901
C1 State General Apportionment	\$40,956,171
C2 Full-Time Faculty Hiring	\$1,037,472
D Estimated EPA	\$15,284,382
Available Revenue	\$101,616,260
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$101,616,260

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,993,643
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$41,993,643

IV Growth

A Target Growth Rate	3.06%
B Actual Growth Rate	3.19%
C Target Growth Cap	\$2,575,583
D Actual Growth	\$2,684,885
E Funded Credit Growth Revenue	\$2,799,440
F Funded Noncredit Growth Revenue	\$-114,555
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,684,885

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	1	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						Total Colleges Rev.
						\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$7,371,802
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	7,026.234	250.306	0.000	0.000	7,276.540	0.000	7,276.540
Noncredit FTES	2,811.752093	2,840.431965	14.740	3.060	0.000	0.000	17.800	0.000	17.800
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,040.974	253.366	0.000	0.000	7,294.340	0.000	7,294.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$32,895,434	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$32,895,434
1 Credit Base Revenue	\$32,853,989	
2 Noncredit Base Revenue	\$41,445	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$36,581,335

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$403,415
C Base Increase	\$1,831,524
Total Revenue Adjustments	\$2,234,939

VI Stability Adjustment

VI Total Computational Revenue	\$40,380,441
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$373,130
C Current Year Base Revenue + Inflation Adjustment	\$36,954,465

VIII District Revenue Source

A1 Property Taxes	\$22,350,706
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,931,636
C1 State General Apportionment	\$9,478,517
C2 Full-Time Faculty Hiring	\$403,415
D Estimated EPA	\$6,216,167
Available Revenue	\$40,380,441
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$40,380,441

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,881,932
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,881,932

IV Growth

A Target Growth Rate	3.95%
B Actual Growth Rate	3.63%
C Target Growth Cap	\$1,296,706
D Actual Growth	\$1,191,037
E Funded Credit Growth Revenue	\$1,182,345
F Funded Noncredit Growth Revenue	\$8,692
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,191,037

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
						Total State Approved Centers Revenue
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,685,901
						Total Grandfathered or Previously Approved Centers
						1
						Total Grandfathered or Previously Approved Center Revenue
						\$283,531
						Total Grandfathered or Previously Approved Center Revenue
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902987	4,723.597254	6,814.390	0.000	0.000	-43.910	6,770.480	0.000	6,770.480
Noncredit FTES	2,811.752093	2,840.431965	35.530	0.000	0.000	-10.810	24.720	0.000	24.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	14.710	0.000	0.000	1.990	16.700	0.000	16.700
Total FTES:			6,864.630	0.000	0.000	-52.730	6,811.900	0.000	6,811.900

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,032,112
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,032,112
1 Credit Base Revenue	\$31,863,427
2 Noncredit Base Revenue	\$99,902
3 Career Development College NonCr	\$68,783
E Current Year Decline	-\$226,410
Total Base Revenue Less Decline	\$35,208,072

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$376,555
C Base Increase	\$1,707,728
Total Revenue Adjustments	\$2,084,283

VI Stability Adjustment

\$242,381

VII Total Computational Revenue

\$37,893,858

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$359,122
C Current Year Base Revenue + Inflation Adjustment	\$35,567,194

VIII District Revenue Source

A1 Property Taxes	\$6,711,966
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,133,042
C1 State General Apportionment	\$23,729,032
C2 Full-Time Faculty Hiring	\$376,555
D Estimated EPA	\$5,943,263
Available Revenue	\$37,893,858
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$37,893,858

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,105,587
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,105,587

IV Growth

A Target Growth Rate	3.59%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,140,143
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	0	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	\$3,402,370	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903062	4,723.597254	19,795.068	936.992	0.000	0.000	20,732.060	0.000	20,732.060
Noncredit FTES	2,811.752093	2,840.431965	53.110	8.360	0.000	0.000	61.470	0.000	61.470
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,848.178	945.352	0.000	0.000	20,793.530	0.000	20,793.530

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$14,460,072
B Basic FTES Revenue Before Workload Reduction	\$92,709,150
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$92,709,150
1 Credit Base Revenue	\$92,559,818
2 Noncredit Base Revenue	\$149,332
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$107,169,222

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,149,754
C Base Increase	\$5,404,897
Total Revenue Adjustments	\$6,554,651

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$119,123,507
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,093,126
C Current Year Base Revenue + Inflation Adjustment	\$108,262,348

VIII District Revenue Source

A1 Property Taxes	\$55,677,442
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,925,521
C1 State General Apportionment	\$38,069,633
C2 Full-Time Faculty Hiring	\$1,149,754
D Estimated EPA	\$18,301,157
Available Revenue	\$119,123,507
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$119,123,507

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$141,766
B Basic Allocation Adjustment COLA	-\$1,446
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	-\$143,212

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,219,387
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,219,387

IV Growth

A Target Growth Rate	3.38%
B Actual Growth Rate	5.13%
C Target Growth Cap	\$2,934,220
D Actual Growth	\$4,449,720
E Funded Credit Growth Revenue	\$4,425,974
F Funded Noncredit Growth Revenue	\$23,746
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,449,720

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
2	\$1,134,123	2
		\$2,268,246

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$14,318,306
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$0	\$141,765	\$1,275,888

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,800.034569	4,723.597254	1,677.820	0.000	0.000	-57.600	1,620.220	0.000	1,620.220
Noncredit FTES	2,811.752093	2,840.431965	59.980	0.000	0.000	-23.580	36.400	0.000	36.400
Noncredit - CDCP FTES	4,675.903043	4,723.597254	23.520	0.000	0.000	-1.430	22.090	0.000	22.090
Total FTES:			1,761.320	0.000	0.000	-82.610	1,678.710	0.000	1,678.710

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,332,220
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,332,220
1 Credit Base Revenue	\$8,053,594
2 Noncredit Base Revenue	\$168,649
3 Career Development College NonCr	\$109,977
E Current Year Decline	-\$342,319
Total Base Revenue Less Decline	\$11,959,333

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$92,129
C Base Increase	\$1,115,313
Total Revenue Adjustments	\$1,207,442

VI Stability Adjustment

\$366,468

VII Total Computational Revenue

\$13,655,228

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$121,985
C Current Year Base Revenue + Inflation Adjustment	\$12,081,318

VIII District Revenue Source

A1 Property Taxes	\$3,906,348
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$770,520
C1 State General Apportionment	\$6,803,111
C2 Full-Time Faculty Hiring	\$92,129
D Estimated EPA	\$2,083,120
Available Revenue	\$13,655,228
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$13,655,228

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,895,240
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,895,240

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$81,038
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$607,476
Total	\$607,476

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,760.783536	4,723.597254	1,713.770	0.000	0.000	-410.990	1,302.780	0.000	1,302.780
Noncredit FTES	2,811.752093	2,840.431965	47.150	0.000	0.000	15.990	63.140	0.000	63.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,760.920	0.000	0.000	-395.000	1,365.920	0.000	1,365.920

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,291,462
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,291,462
1 Credit Base Revenue	\$8,158,888
2 Noncredit Base Revenue	\$132,574
3 Career Development College NonCr	\$0
E Current Year Decline	-\$1,876,789
Total Base Revenue Less Decline	\$10,384,105

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-162,047
B Full-Time Faculty Hiring	\$74,223
C Base Increase	\$1,041,955
Total Revenue Adjustments	\$954,131

VI Stability Adjustment

\$2,009,183

VII Total Computational Revenue

\$13,453,337

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$105,918
C Current Year Base Revenue + Inflation Adjustment	\$10,490,023

VIII District Revenue Source

A1 Property Taxes	\$1,612,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$482,573
C1 State General Apportionment	\$9,187,263
C2 Full-Time Faculty Hiring	\$74,223
D Estimated EPA	\$2,097,033
Available Revenue	\$13,453,337
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$13,453,337

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,261,486
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,261,486

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$81,671
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$386,713
C 3rd Year	\$0
Total	\$386,713

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	20,347.350	0.000	0.000	-1,724.730	18,622.620	0.000	18,622.620
Noncredit FTES	2,811.752093	2,840.431965	155.370	0.000	0.000	-90.650	64.720	0.000	64.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	272.250	0.000	0.000	117.740	389.990	0.000	389.990
Total FTES:			20,774.970	0.000	0.000	-1,697.640	19,077.330	0.000	19,077.330

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$96,852,113
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$96,852,113
1 Credit Base Revenue	\$95,142,236
2 Noncredit Base Revenue	\$436,862
3 Career Development College NonCr	\$1,273,015
E Current Year Decline	-\$7,769,015
Total Base Revenue Less Decline	\$95,887,838

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,054,675
C Base Increase	\$4,650,933
Total Revenue Adjustments	\$5,705,608

VI Stability Adjustment

\$8,317,066

VII Total Computational Revenue

\$110,888,568

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$978,056
C Current Year Base Revenue + Inflation Adjustment	\$96,865,894

VIII District Revenue Source

A1 Property Taxes	\$26,613,613
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,403,274
C1 State General Apportionment	\$60,762,790
C2 Full-Time Faculty Hiring	\$1,054,675
D Estimated EPA	\$17,054,216
Available Revenue	\$110,888,568
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$110,888,568

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,817,465
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$61,817,465

IV Growth

A Target Growth Rate	1.72%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,618,778
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
1	0	0	0	0	0	0
						Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$6,804,740
					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903044	4,723.597254	98,943.994	2,408.376	0.000	0.000	101,352.370	0.000	101,352.370
Noncredit FTES	2,811.752093	2,840.431965	2,149.630	-115.120	0.000	0.000	2,034.510	0.000	2,034.510
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,175.830	926.740	0.000	0.000	4,102.570	0.000	4,102.570
Total FTES:			104,269.454	3,219.996	0.000	0.000	107,489.450	0.000	107,489.450

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$34,023,701
B Basic FTES Revenue Before Workload Reduction	\$483,546,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$483,546,621
1 Credit Base Revenue	\$462,652,521
2 Noncredit Base Revenue	\$6,044,227
3 Career Development College NonCr	\$14,849,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$517,570,322

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$5,905,617
C Base Increase	\$25,844,875
Total Revenue Adjustments	\$31,750,492

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$570,026,787
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$5,279,217
C Current Year Base Revenue + Inflation Adjustment	\$522,849,539

VIII District Revenue Source

A1 Property Taxes	\$205,147,495
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$27,534,643
C1 State General Apportionment	\$243,732,227
C2 Full-Time Faculty Hiring	\$5,905,617
D Estimated EPA	\$87,706,805
Available Revenue	\$570,026,787
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$570,026,787

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$249,637,844
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$249,637,844

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$15,877,728	\$13,609,480	\$34,023,701
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$34,023,701	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	51,919.440	0.000	0.000	-4,391.950	47,527.490	0.000	47,527.490
Noncredit FTES	2,811.752093	2,840.431965	251.120	0.000	0.000	0.630	251.750	0.000	251.750
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			52,170.560	0.000	0.000	-4,391.320	47,779.240	0.000	47,779.240

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$20,414,219
B Basic FTES Revenue Before Workload Reduction	\$243,476,354
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$243,476,354
1 Credit Base Revenue	\$242,770,267
2 Noncredit Base Revenue	\$706,087
3 Career Development College NonCr	\$0
E Current Year Decline	\$-20,534,561
Total Base Revenue Less Decline	\$243,356,012

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,639,460
C Base Increase	\$11,858,722
Total Revenue Adjustments	\$14,498,182

VI Stability Adjustment

\$21,983,133

VII Total Computational Revenue

\$283,465,249

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,482,231
C Current Year Base Revenue + Inflation Adjustment	\$245,838,243

VIII District Revenue Source

A1 Property Taxes	\$67,150,832
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,120,729
C1 State General Apportionment	\$154,331,605
C2 Full-Time Faculty Hiring	\$2,639,460
D Estimated EPA	\$43,222,623
Available Revenue	\$283,465,249
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$283,465,249

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,134,123
B Basic Allocation Adjustment COLA	\$11,568
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,145,691

IX Other Allowances and Total Apportionments

A State General Apportionment	\$156,971,065
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$156,971,065

IV Growth

A Target Growth Rate	2.29%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$5,520,040
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940		<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	2	1	
0	0	0	0	\$4,536,493	\$7,938,864	\$3,402,370	
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$7,938,864	\$3,402,370	
							\$15,877,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
4	\$1,134,123	4	\$4,536,492				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		
					Total Grandfathered or Approved Center		
					\$21,548,342		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,390.731852	4,723.597254	3,583.240	0.000	0.000	-50.850	3,532.390	0.000	3,532.390
Noncredit FTES	2,811.752093	2,840.431965	225.220	0.000	0.000	15.500	240.720	0.000	240.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,808.460	0.000	0.000	-35.350	3,773.110	0.000	3,773.110

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$19,949,549
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$19,949,549
1 Credit Base Revenue	\$19,316,286
2 Noncredit Base Revenue	\$633,263
3 Career Development College NonCr	\$0
E Current Year Decline	-\$194,187
Total Base Revenue Less Decline	\$23,157,732

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$203,563
C Base Increase	\$999,002
Total Revenue Adjustments	\$1,202,565

VI Stability Adjustment

VI Stability Adjustment	\$207,886
VII Total Computational Revenue	\$24,804,392
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$236,209
C Current Year Base Revenue + Inflation Adjustment	\$23,393,941

VIII District Revenue Source

A1 Property Taxes	\$48,865,188
A2 Less Property Taxes Excess	-\$26,602,794
B Student Enrollment Fees	\$1,961,124
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$203,563
D Estimated EPA	\$377,311
Available Revenue	\$24,804,392
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$24,804,392

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$203,563
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$203,563

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$201,495
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,593,712
B 2nd Year	\$1,470,649
C 3rd Year	\$1,560,104
Total	\$5,624,465

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
\$3,402,370						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	0	\$3,402,370
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$3,402,370
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902917	4,723.597254	2,952.100	0.000	0.000	-453.340	2,498.760	0.000	2,498.760
Noncredit FTES	2,811.752093	2,840.431965	43.080	0.000	0.000	-4.550	38.530	0.000	38.530
Noncredit - CDCP FTES	4,675.903043	4,723.597254	50.700	0.000	0.000	-7.600	43.100	0.000	43.100
Total FTES:			3,045.880	0.000	0.000	-465.490	2,580.390	0.000	2,580.390

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,494
B Basic FTES Revenue Before Workload Reduction	\$14,161,931
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$14,161,931
1 Credit Base Revenue	\$13,803,733
2 Noncredit Base Revenue	\$121,130
3 Career Development College NonCr	\$237,068
E Current Year Decline	-\$2,168,104
Total Base Revenue Less Decline	\$16,530,321

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$141,998
C Base Increase	\$1,347,126
Total Revenue Adjustments	\$1,489,124

VI Stability Adjustment

\$2,321,049

VII Total Computational Revenue

\$20,509,103

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$168,609
C Current Year Base Revenue + Inflation Adjustment	\$16,698,930

VIII District Revenue Source

A1 Property Taxes	\$6,611,395
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$680,201
C1 State General Apportionment	\$9,869,693
C2 Full-Time Faculty Hiring	\$141,998
D Estimated EPA	\$3,205,816
Available Revenue	\$20,509,103
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$20,509,103

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,011,691
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,011,691

IV Growth

A Target Growth Rate	3.82%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$524,034
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$160,051
C 3rd Year	\$0
Total	\$160,051

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	\$0	
						Total Grandfathered or Previously Approved Centers
						Total Basic Allocation Revenue
						\$4,536,494
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
0	0	0	2	0	\$567,062	
					Total Grandfathered or Approved Center	
					\$567,062	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	8,835.530	0.000	0.000	-640.790	8,194.740	0.000	8,194.740
Noncredit FTES	2,811.752093	2,840.431965	298.840	0.000	0.000	19.300	318.140	0.000	318.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	619.610	0.000	0.000	13.910	633.520	0.000	633.520
Total FTES:			9,753.980	0.000	0.000	-607.580	9,146.400	0.000	9,146.400

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$45,051,582
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$45,051,582
1 Credit Base Revenue	\$41,314,082
2 Noncredit Base Revenue	\$840,264
3 Career Development College NonCr	\$2,897,236
E Current Year Decline	-\$2,876,964
Total Base Revenue Less Decline	\$47,845,234

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$499,315
C Base Increase	\$2,320,680
Total Revenue Adjustments	\$2,819,995

VI Stability Adjustment

VI Stability Adjustment	\$3,079,914
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$54,233,164

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$488,021
C Current Year Base Revenue + Inflation Adjustment	\$48,333,255

VIII District Revenue Source

A1 Property Taxes	\$10,955,123
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,075,504
C1 State General Apportionment	\$32,270,691
C2 Full-Time Faculty Hiring	\$499,315
D Estimated EPA	\$8,432,531
Available Revenue	\$54,233,164
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$54,233,164

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,770,006
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,770,006

IV Growth

A Target Growth Rate	2.06%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$901,062
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.185443	4,723.597254	9,909.720	774.840	0.000	0.000	10,684.560	0.000	10,684.560
Noncredit FTES	2,811.752093	2,840.431965	736.460	-72.720	0.000	0.000	663.740	0.000	663.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,646.180	702.120	0.000	0.000	11,348.300	0.000	11,348.300

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,499,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,499,621
1 Credit Base Revenue	\$46,428,878
2 Noncredit Base Revenue	\$2,070,743
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,170,237

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$613,583
C Base Increase	\$2,788,821
Total Revenue Adjustments	\$3,402,404

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$61,578,651

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$552,536
C Current Year Base Revenue + Inflation Adjustment	\$54,722,773

VIII District Revenue Source

A1 Property Taxes	\$89,077,162
A2 Less Property Taxes Excess	-\$35,236,398
B Student Enrollment Fees	\$5,989,474
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$613,583
D Estimated EPA	\$1,134,830
Available Revenue	\$61,578,651
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$61,578,651

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$613,583
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$613,583

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	7.30%
C Target Growth Cap	\$473,279
D Actual Growth	\$3,453,474
E Funded Credit Growth Revenue	\$3,660,030
F Funded Noncredit Growth Revenue	-\$206,556
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,453,474

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$5,670,616
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	5,983.870	0.000	0.000	-193.990	5,789.880	0.000	5,789.880
Noncredit FTES	2,811.752093	2,840.431965	396.780	0.000	0.000	-40.880	355.900	0.000	355.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	128.140	0.000	0.000	-12.160	115.980	0.000	115.980
Total FTES:			6,508.790	0.000	0.000	-247.030	6,261.760	0.000	6,261.760

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$29,694,813
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$29,694,813
1 Credit Base Revenue	\$27,979,996
2 Noncredit Base Revenue	\$1,115,647
3 Career Development College NonCr	\$599,170
E Current Year Decline	-\$1,078,882
Total Base Revenue Less Decline	\$32,301,832

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$338,791
C Base Increase	\$1,566,764
Total Revenue Adjustments	\$1,905,555

VI Stability Adjustment

\$1,154,990

VII Total Computational Revenue

\$35,691,856

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$329,479
C Current Year Base Revenue + Inflation Adjustment	\$32,631,311

VIII District Revenue Source

A1 Property Taxes	\$18,983,563
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,961,788
C1 State General Apportionment	\$8,116,118
C2 Full-Time Faculty Hiring	\$338,791
D Estimated EPA	\$5,291,596
Available Revenue	\$35,691,856
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$35,691,856

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,454,909
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,454,909

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$293,653
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$123,171
B 2nd Year	\$1,262,595
C 3rd Year	\$0
Total	\$1,385,766

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,685,901
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	1	0	1	\$3,685,901
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,281.380	814.960	0.000	0.000	25,096.340	0.000	25,096.340
Noncredit FTES	2,811.752093	2,840.431965	1,802.040	-157.420	0.000	0.000	1,644.620	0.000	1,644.620
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4,185.750	457.810	0.000	0.000	4,643.560	0.000	4,643.560
Total FTES:			30,269.170	1,115.350	0.000	0.000	31,384.520	0.000	31,384.520

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,617
B Basic FTES Revenue Before Workload Reduction	\$138,176,428
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$138,176,428
1 Credit Base Revenue	\$113,537,377
2 Noncredit Base Revenue	\$5,066,890
3 Career Development College NonCr	\$19,572,161
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$143,847,045

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,701,122
C Base Increase	\$7,244,335
Total Revenue Adjustments	\$8,945,457

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$159,824,656
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,467,240
C Current Year Base Revenue + Inflation Adjustment	\$145,314,285

VIII District Revenue Source

A1 Property Taxes	\$38,347,717
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,208,849
C1 State General Apportionment	\$87,054,653
C2 Full-Time Faculty Hiring	\$1,701,122
D Estimated EPA	\$24,512,315
Available Revenue	\$159,824,656
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$159,824,656

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,755,775
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$88,755,775

IV Growth

A Target Growth Rate	3.83%
B Actual Growth Rate	4.21%
C Target Growth Cap	\$5,061,412
D Actual Growth	\$5,564,914
E Funded Credit Growth Revenue	\$3,849,545
F Funded Noncredit Growth Revenue	\$-447,141
G Funded Noncredit CDCP Growth Revenue	\$2,162,510
Total Growth Revenue	\$5,564,914

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers		Revenue	
0	\$1,134,123	0	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	0	\$5,670,617
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	9,990.730	1,259.060	0.000	0.000	11,249.790	0.000	11,249.790
Noncredit FTES	2,811.752093	2,840.431965	509.320	-185.440	0.000	0.000	323.880	0.000	323.880
Noncredit - CDCP FTES	4,675.903043	4,723.597254	141.970	174.010	0.000	0.000	315.980	0.000	315.980
Total FTES:			10,642.020	1,247.630	0.000	0.000	11,889.650	0.000	11,889.650

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,811,603
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,811,603
1 Credit Base Revenue	\$46,715,683
2 Noncredit Base Revenue	\$1,432,082
3 Career Development College NonCr	\$663,838
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,482,219

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$651,052
C Base Increase	\$2,942,329
Total Revenue Adjustments	\$3,593,381

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$64,873,836
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$555,719
C Current Year Base Revenue + Inflation Adjustment	\$55,037,938

VIII District Revenue Source

A1 Property Taxes	\$26,602,414
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,250,154
C1 State General Apportionment	\$24,407,277
C2 Full-Time Faculty Hiring	\$651,052
D Estimated EPA	\$9,962,939
Available Revenue	\$64,873,836
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$64,873,836

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,058,329
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,058,329

IV Growth

A Target Growth Rate	11.02%
B Actual Growth Rate	12.87%
C Target Growth Cap	\$5,348,609
D Actual Growth	\$6,242,517
E Funded Credit Growth Revenue	\$5,947,294
F Funded Noncredit Growth Revenue	\$-526,730
G Funded Noncredit CDCP Growth Revenue	\$821,953
Total Growth Revenue	\$6,242,517

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903042	4,723.597254	5,157.980	0.000	0.000	-121.240	5,036.740	0.000	5,036.740
Noncredit FTES	2,811.752093	2,840.431965	474.640	0.000	0.000	64.970	539.610	0.000	539.610
Noncredit - CDCP FTES	4,675.903043	4,723.597254	18.940	0.000	0.000	-5.050	13.890	0.000	13.890
Total FTES:			5,651.560	0.000	0.000	-61.320	5,590.240	0.000	5,590.240

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$25,541,346
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$25,541,346
1 Credit Base Revenue	\$24,118,214
2 Noncredit Base Revenue	\$1,334,570
3 Career Development College NonCr	\$88,562
E Current Year Decline	\$-407,840
Total Base Revenue Less Decline	\$29,102,938

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$297,561
C Base Increase	\$1,411,606
Total Revenue Adjustments	\$1,709,167

VI Stability Adjustment

\$436,610

VII Total Computational Revenue

\$31,545,565

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$296,850
C Current Year Base Revenue + Inflation Adjustment	\$29,399,788

VIII District Revenue Source

A1 Property Taxes	\$26,211,325
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,048,454
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$297,561
D Estimated EPA	\$2,988,225
Available Revenue	\$31,545,565
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$31,545,565

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$297,561
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$297,561

IV Growth

A Target Growth Rate	1.54%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$390,752
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
0	0	1	0	0	0	0	Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	1	0	0			
\$0	\$0	\$567,062	\$0	\$0	\$567,062		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	28,686.711	1,645.429	0.000	0.000	30,332.140	0.000	30,332.140
Noncredit FTES	2,811.752093	2,840.431965	2,748.640	-23.850	0.000	0.000	2,724.790	0.000	2,724.790
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,223.450	-445.640	0.000	0.000	2,777.810	0.000	2,777.810
Total FTES:			34,658.801	1,175.939	0.000	0.000	35,834.740	0.000	35,834.740

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$156,937,315
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$156,937,315
1 Credit Base Revenue	\$134,136,281
2 Noncredit Base Revenue	\$7,728,494
3 Career Development College NonCr	\$15,072,540
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$166,010,302

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-790,777
B Full-Time Faculty Hiring	\$1,923,643
C Base Increase	\$8,321,004
Total Revenue Adjustments	\$9,453,870

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$182,757,051

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,693,305
C Current Year Base Revenue + Inflation Adjustment	\$167,703,607

VIII District Revenue Source

A1 Property Taxes	\$86,214,688
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,146,923
C1 State General Apportionment	\$54,888,597
C2 Full-Time Faculty Hiring	\$1,923,643
D Estimated EPA	\$27,583,200
Available Revenue	\$182,757,051
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$182,757,051

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,812,240
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,812,240

IV Growth

A Target Growth Rate	5.14%
B Actual Growth Rate	3.68%
C Target Growth Cap	\$7,824,911
D Actual Growth	\$5,599,574
E Funded Credit Growth Revenue	\$7,772,342
F Funded Noncredit Growth Revenue	-\$67,744
G Funded Noncredit CDCP Growth Revenue	-\$2,105,024
Total Growth Revenue	\$5,599,574

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0	\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$9,072,987	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903001	4,723.597254	8,132.760	0.000	0.000	-1,067.480	7,065.280	0.000	7,065.280
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,132.760	0.000	0.000	-1,067.480	7,065.280	0.000	7,065.280

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$38,027,997
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$38,027,997
1 Credit Base Revenue	\$38,027,997
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	-\$4,991,433
Total Base Revenue Less Decline	\$37,573,057

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$391,128
C Base Increase	\$1,822,439
Total Revenue Adjustments	\$2,213,567

VI Stability Adjustment

VI Stability Adjustment	\$5,343,545
VII Total Computational Revenue	\$45,513,414
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$383,245
C Current Year Base Revenue + Inflation Adjustment	\$37,956,302

VIII District Revenue Source

A1 Property Taxes	\$21,653,487
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,344,565
C1 State General Apportionment	\$12,468,307
C2 Full-Time Faculty Hiring	\$391,128
D Estimated EPA	\$6,655,927
Available Revenue	\$45,513,414
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$45,513,414

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,859,435
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,859,435

IV Growth

A Target Growth Rate	1.63%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$609,968
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						Total Colleges
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	1,741.859	203.951	0.000	0.000	1,945.810	0.000	1,945.810
Noncredit FTES	2,811.752093	2,840.431965	39.720	68.350	0.000	0.000	108.070	0.000	108.070
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,781.579	272.301	0.000	0.000	2,053.880	0.000	2,053.880

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,111,197
B Basic FTES Revenue Before Workload Reduction	\$8,256,446
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,256,446
1 Credit Base Revenue	\$8,144,763
2 Noncredit Base Revenue	\$111,683
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,367,643

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$111,316
C Base Increase	\$1,200,798
Total Revenue Adjustments	\$1,312,114

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$14,963,434
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$126,150
C Current Year Base Revenue + Inflation Adjustment	\$12,493,793

VIII District Revenue Source

A1 Property Taxes	\$1,394,430
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$653,862
C1 State General Apportionment	\$10,490,343
C2 Full-Time Faculty Hiring	\$111,316
D Estimated EPA	\$2,313,483
Available Revenue	\$14,963,434
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$14,963,434

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,601,659
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,601,659

IV Growth

A Target Growth Rate	5.38%
B Actual Growth Rate	14.17%
C Target Growth Cap	\$439,507
D Actual Growth	\$1,157,527
E Funded Credit Growth Revenue	\$963,383
F Funded Noncredit Growth Revenue	\$194,144
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,157,527

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					1	\$4,111,197	
0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	18,855.390	0.000	0.000	-3,053.500	15,801.890	0.000	15,801.890
Noncredit FTES	2,811.752093	2,840.431965	278.780	0.000	0.000	1.420	280.200	0.000	280.200
Noncredit - CDCP FTES	4,675.903043	4,723.597254	495.390	0.000	0.000	25.320	520.710	0.000	520.710
Total FTES:			19,629.560	0.000	0.000	-3,026.760	16,602.800	0.000	16,602.800

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$91,266,231
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$91,266,231
1 Credit Base Revenue	\$88,165,975
2 Noncredit Base Revenue	\$783,860
3 Career Development College NonCr	\$2,316,396
E Current Year Decline	\$-14,155,484
Total Base Revenue Less Decline	\$83,915,487

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$912,932
C Base Increase	\$4,070,227
Total Revenue Adjustments	\$4,983,159

VI Stability Adjustment

\$15,154,056

VII Total Computational Revenue

\$104,908,640

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$855,938
C Current Year Base Revenue + Inflation Adjustment	\$84,771,425

VIII District Revenue Source

A1 Property Taxes	\$66,973,040
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,737,113
C1 State General Apportionment	\$12,737,132
C2 Full-Time Faculty Hiring	\$912,932
D Estimated EPA	\$15,548,423
Available Revenue	\$104,908,640
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$104,908,640

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,650,064
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,650,064

IV Growth

A Target Growth Rate	1.81%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,596,185
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
1	0	0	0	0	0	0
						Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
						Total Colleges
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
						Total
						Grandfathered or Previously Approved Centers
						Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
						Total
						Grandfathered or Previously Approved Centers
						Total Grandfathered or Approved Center Revenue
0	0	0	0	0		
						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	21,094.764	1,187.946	0.000	0.000	22,282.710	0.000	22,282.710
Noncredit FTES	2,811.752093	2,840.431965	479.270	-295.930	0.000	0.000	183.340	0.000	183.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	886.650	149.530	0.000	0.000	1,036.180	0.000	1,036.180
Total FTES:			22,460.684	1,041.546	0.000	0.000	23,502.230	0.000	23,502.230

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$104,130,549
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$104,130,549
1 Credit Base Revenue	\$98,637,072
2 Noncredit Base Revenue	\$1,347,588
3 Career Development College NonCr	\$4,145,889
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$110,935,289

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,297,016
C Base Increase	\$5,643,772
Total Revenue Adjustments	\$6,940,788

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$124,484,744
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,131,540
C Current Year Base Revenue + Inflation Adjustment	\$112,066,829

VIII District Revenue Source

A1 Property Taxes	\$27,857,451
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,986,149
C1 State General Apportionment	\$67,671,023
C2 Full-Time Faculty Hiring	\$1,297,016
D Estimated EPA	\$18,673,105
Available Revenue	\$124,484,744
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$124,484,744

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,968,039
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,968,039

IV Growth

A Target Growth Rate	2.55%
B Actual Growth Rate	5.33%
C Target Growth Cap	\$2,619,387
D Actual Growth	\$5,477,127
E Funded Credit Growth Revenue	\$5,611,377
F Funded Noncredit Growth Revenue	\$-840,569
G Funded Noncredit CDCP Growth Revenue	\$706,319
Total Growth Revenue	\$5,477,127

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1	\$6,804,740	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	19,472.785	0.000	0.000	-63.445	19,409.340	0.000	19,409.340
Noncredit FTES	2,811.752093	2,840.431965	29.630	0.000	0.000	89.500	119.130	0.000	119.130
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,502.415	0.000	0.000	26.055	19,528.470	0.000	19,528.470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,609,480
B Basic FTES Revenue Before Workload Reduction	\$91,136,167	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$91,136,167
1 Credit Base Revenue	\$91,052,855	
2 Noncredit Base Revenue	\$83,312	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-45,011
Total Base Revenue Less Decline		\$104,700,636

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,078,449
C Base Increase	\$5,078,388
Total Revenue Adjustments	\$6,156,837

VI Stability Adjustment

\$48,186

VII Total Computational Revenue

\$111,973,605

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,067,946
C Current Year Base Revenue + Inflation Adjustment	\$105,768,582

VIII District Revenue Source

A1 Property Taxes	\$36,383,942
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,146,059
C1 State General Apportionment	\$51,255,607
C2 Full-Time Faculty Hiring	\$1,078,449
D Estimated EPA	\$17,109,548
Available Revenue	\$111,973,605
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$111,973,605

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,334,056
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,334,056

IV Growth

A Target Growth Rate	2.38%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$2,155,553
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						Total Colleges
0	0	0	0	0	0	4
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$13,609,480
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,609,480
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903059	4,723.597254	22,365.780	-91.690	0.000	0.000	22,274.090	0.000	22,274.090
Noncredit FTES	2,811.752093	2,840.431965	749.070	-46.930	0.000	0.000	702.140	0.000	702.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	5,793.230	132.180	0.000	0.000	5,925.410	0.000	5,925.410
Total FTES:			28,908.080	-6.440	0.000	0.000	28,901.640	0.000	28,901.640

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,207,109
B Basic FTES Revenue Before Workload Reduction	\$133,775,000	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$133,775,000
1 Credit Base Revenue	\$104,580,219	
2 Noncredit Base Revenue	\$2,106,199	
3 Career Development College NonCr	\$27,088,582	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$143,982,109

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,584,472
C Base Increase	\$6,986,475
Total Revenue Adjustments	\$8,570,947

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$154,079,631
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,468,618
C Current Year Base Revenue + Inflation Adjustment	\$145,450,727

VIII District Revenue Source

A1 Property Taxes	\$63,454,808
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,617,318
C1 State General Apportionment	\$56,905,578
C2 Full-Time Faculty Hiring	\$1,584,472
D Estimated EPA	\$23,517,455
Available Revenue	\$154,079,631
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$154,079,631

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$58,490,050
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$58,490,050

IV Growth

A Target Growth Rate	1.43%
B Actual Growth Rate	0.05%
C Target Growth Cap	\$1,797,041
D Actual Growth	\$57,957
E Funded Credit Growth Revenue	\$-433,107
F Funded Noncredit Growth Revenue	\$-133,301
G Funded Noncredit CDCP Growth Revenue	\$624,365
Total Growth Revenue	\$57,957

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	1	0	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,536,493	\$0	\$3,402,370
						\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	> 746	> 497	> 249	<= 100		
1	\$1,134,123		1		\$1,134,123	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$10,207,109
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	3,889.960	0.000	0.000	-381.610	3,508.350	0.000	3,508.350
Noncredit FTES	2,811.752093	2,840.431965	70.070	0.000	0.000	-15.750	54.320	0.000	54.320
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	31.680	31.680	0.000	31.680
Total FTES:			3,960.030	0.000	0.000	-365.680	3,594.350	0.000	3,594.350

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,820,025
B Basic FTES Revenue Before Workload Reduction	\$18,386,096
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$18,386,096
1 Credit Base Revenue	\$18,189,076
2 Noncredit Base Revenue	\$197,020
3 Career Development College NonCr	\$0
E Current Year Decline	\$-1,680,524
Total Base Revenue Less Decline	\$21,525,597

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$197,781
C Base Increase	\$1,589,416
Total Revenue Adjustments	\$1,787,197

VI Stability Adjustment

\$1,799,073

VII Total Computational Revenue

\$25,331,428

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$219,561
C Current Year Base Revenue + Inflation Adjustment	\$21,745,158

VIII District Revenue Source

A1 Property Taxes	\$10,542,964
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,213,032
C1 State General Apportionment	\$9,478,337
C2 Full-Time Faculty Hiring	\$197,781
D Estimated EPA	\$3,899,314
Available Revenue	\$25,331,428
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$25,331,428

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,676,118
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,676,118

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$181,680
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,871,922
C 3rd Year	\$709,515
Total	\$3,581,437

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	> 746	> 497	> 249	<= 100		
0	\$1,134,123	\$567,062	\$283,531	\$141,765	\$0	
						Total State Approved Centers Revenue
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$4,820,025
						Total Grandfathered or Previously Approved Centers
						\$850,593
						Total Grandfathered or Previously Approved Center Revenue
						\$850,593

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	12,391.400	111.900	0.000	0.000	12,503.300	0.000	12,503.300
Noncredit FTES	2,811.752093	2,840.431965	238.050	127.160	0.000	0.000	365.210	0.000	365.210
Noncredit - CDCP FTES	4,675.903043	4,723.597254	46.990	-9.610	0.000	0.000	37.380	0.000	37.380
Total FTES:			12,676.440	229.450	0.000	0.000	12,905.890	0.000	12,905.890

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$58,830,044
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$58,830,044
1 Credit Base Revenue	\$57,940,985
2 Noncredit Base Revenue	\$669,338
3 Career Development College NonCr	\$219,721
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$63,366,537

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$706,398
C Base Increase	\$3,114,065
Total Revenue Adjustments	\$3,820,463

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$68,677,705

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$646,339
C Current Year Base Revenue + Inflation Adjustment	\$64,012,876

VIII District Revenue Source

A1 Property Taxes	\$6,308,322
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,971,875
C1 State General Apportionment	\$48,068,194
C2 Full-Time Faculty Hiring	\$706,398
D Estimated EPA	\$10,622,916
Available Revenue	\$68,677,705
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$68,677,705

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,774,592
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,774,592

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	1.47%
C Target Growth Cap	\$574,891
D Actual Growth	\$844,366
E Funded Credit Growth Revenue	\$528,571
F Funded Noncredit Growth Revenue	\$361,189
G Funded Noncredit CDCP Growth Revenue	-\$45,394
Total Growth Revenue	\$844,366

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	1
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	\$4,536,493	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903033	4,723.597254	26,882.826	1,716.814	0.000	0.000	28,599.640	0.000	28,599.640
Noncredit FTES	2,811.752093	2,840.431965	156.860	-74.060	0.000	0.000	82.800	0.000	82.800
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,039.686	1,642.754	0.000	0.000	28,682.440	0.000	28,682.440

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,774,172
B Basic FTES Revenue Before Workload Reduction	\$126,142,539	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$126,142,539
1 Credit Base Revenue	\$125,701,488	
2 Noncredit Base Revenue	\$441,051	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$136,916,711

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,586,007
C Base Increase	\$7,020,265
Total Revenue Adjustments	\$8,606,272

VI Stability Adjustment

VI Total Computational Revenue	\$154,818,709
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,396,550
C Current Year Base Revenue + Inflation Adjustment	\$138,313,261

VIII District Revenue Source

A1 Property Taxes	\$38,735,039
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,428,741
C1 State General Apportionment	\$82,401,489
C2 Full-Time Faculty Hiring	\$1,586,007
D Estimated EPA	\$23,667,433
Available Revenue	\$154,818,709
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$154,818,709

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$83,987,496
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$83,987,496

IV Growth

A Target Growth Rate	3.88%
B Actual Growth Rate	6.28%
C Target Growth Cap	\$4,878,843
D Actual Growth	\$7,899,176
E Funded Credit Growth Revenue	\$8,109,538
F Funded Noncredit Growth Revenue	\$-210,362
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$7,899,176

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
0	0	0	0	0	\$3,969,432	\$6,804,740
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
Total Colleges Rev.						
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740

State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$10,774,172
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$10,774,172
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903054	4,723.597254	14,188.538	1,087.122	0.000	0.000	15,275.660	0.000	15,275.660
Noncredit FTES	2,811.752093	2,840.431965	56.590	10.490	0.000	0.000	67.080	0.000	67.080
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,245.128	1,097.612	0.000	0.000	15,342.740	0.000	15,342.740

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$66,503,344
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,503,344
1 Credit Base Revenue	\$66,344,227
2 Noncredit Base Revenue	\$159,117
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$73,875,146

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$847,880
C Base Increase	\$3,831,221
Total Revenue Adjustments	\$4,679,101

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$84,472,697
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$753,526
C Current Year Base Revenue + Inflation Adjustment	\$74,628,672

VIII District Revenue Source

A1 Property Taxes	\$21,908,892
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,253,164
C1 State General Apportionment	\$44,493,359
C2 Full-Time Faculty Hiring	\$847,880
D Estimated EPA	\$12,969,402
Available Revenue	\$84,472,697
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$84,472,697

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,341,239
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,341,239

IV Growth

A Target Growth Rate	7.44%
B Actual Growth Rate	7.78%
C Target Growth Cap	\$4,934,590
D Actual Growth	\$5,164,924
E Funded Credit Growth Revenue	\$5,135,128
F Funded Noncredit Growth Revenue	\$29,796
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,164,924

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
Total Colleges Rev.						
\$7,371,802						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0			\$1,134,123	0	\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903029	4,723.597254	33,411.271	1,507.739	0.000	0.000	34,919.010	0.000	34,919.010
Noncredit FTES	2,811.752093	2,840.431965	2,131.250	-53.530	0.000	0.000	2,077.720	0.000	2,077.720
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,425.560	-136.030	0.000	0.000	6,289.530	0.000	6,289.530
Total FTES:			41,968.081	1,318.179	0.000	0.000	43,286.260	0.000	43,286.260

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$17,011,849
B Basic FTES Revenue Before Workload Reduction	\$192,265,707	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$192,265,707
1 Credit Base Revenue	\$156,227,864	
2 Noncredit Base Revenue	\$5,992,547	
3 Career Development College NonCr	\$30,045,296	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$209,277,556

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,350,433
C Base Increase	\$10,454,577
Total Revenue Adjustments	\$12,805,010

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$230,544,549
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,134,631
C Current Year Base Revenue + Inflation Adjustment	\$211,412,187

VIII District Revenue Source

A1 Property Taxes	\$93,057,896
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,925,477
C1 State General Apportionment	\$87,027,426
C2 Full-Time Faculty Hiring	\$2,350,433
D Estimated EPA	\$35,183,317
Available Revenue	\$230,544,549
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$230,544,549

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,377,859
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$89,377,859

IV Growth

A Target Growth Rate	3.65%
B Actual Growth Rate	3.46%
C Target Growth Cap	\$6,675,543
D Actual Growth	\$6,327,352
E Funded Credit Growth Revenue	\$7,121,951
F Funded Noncredit Growth Revenue	\$-152,048
G Funded Noncredit CDCP Growth Revenue	\$-642,551
Total Growth Revenue	\$6,327,352

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					5	\$17,011,849	
5	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$5,670,615	\$0	\$0	\$0	\$0	\$5,670,615		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,714.799475	4,723.597254	21,742.688	0.000	0.000	-6,730.448	15,012.240	0.000	15,012.240
Noncredit FTES	2,811.752093	2,840.431965	2,527.333	0.000	0.000	-416.603	2,110.730	0.000	2,110.730
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,720.215	0.000	0.000	-1,913.455	4,806.760	0.000	4,806.760
Total FTES:			30,990.236	0.000	0.000	-9,060.506	21,929.730	0.000	21,929.730

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,758,886
B Basic FTES Revenue Before Workload Reduction	\$141,041,717
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$141,041,717
1 Credit Base Revenue	\$102,512,414
2 Noncredit Base Revenue	\$7,106,232
3 Career Development College NonCr	\$31,423,071
E Current Year Decline	\$-41,589,433
Total Base Revenue Less Decline	\$112,211,170

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,167,426
C Base Increase	\$5,398,907
Total Revenue Adjustments	\$6,566,333

VI Stability Adjustment

VI Stability Adjustment	\$44,523,281
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$164,388,054

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,144,554
C Current Year Base Revenue + Inflation Adjustment	\$113,355,724

VIII District Revenue Source

A1 Property Taxes	\$71,232,537
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,820,739
C1 State General Apportionment	\$58,016,182
C2 Full-Time Faculty Hiring	\$1,167,426
D Estimated EPA	\$25,151,170
Available Revenue	\$164,388,054
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$164,388,054

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$56,706
B Basic Allocation Adjustment COLA	-\$578
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	-\$57,284

IX Other Allowances and Total Apportionments

A State General Apportionment	\$59,183,608
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$59,183,608

IV Growth

A Target Growth Rate	1.33%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,315,369
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						Total Colleges
1	0	0	0	0	0	1
Revenue:						Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
			State Approved Centers			
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	6	\$12,702,180
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
5	0	0	1	0	6	\$12,702,180
Grandfathered or Previously Approved Center Revenue:						
\$5,670,615	\$0	\$0	\$283,531	\$0	\$5,954,146	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	15,688.370	476.910	0.000	0.000	16,165.280	0.000	16,165.280
Noncredit FTES	2,811.752093	2,840.431965	171.970	-0.550	0.000	0.000	171.420	0.000	171.420
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,860.340	476.360	0.000	0.000	16,336.700	0.000	16,336.700

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$73,840,834
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$73,840,834
1 Credit Base Revenue	\$73,357,297
2 Noncredit Base Revenue	\$483,537
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$79,511,450

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$900,602
C Base Increase	\$3,964,702
Total Revenue Adjustments	\$4,865,304

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$87,438,940
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,017
C Current Year Base Revenue + Inflation Adjustment	\$80,322,467

VIII District Revenue Source

A1 Property Taxes	\$31,210,924
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,602,286
C1 State General Apportionment	\$37,332,606
C2 Full-Time Faculty Hiring	\$900,602
D Estimated EPA	\$13,392,522
Available Revenue	\$87,438,940
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$87,438,940

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,233,208
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,233,208

IV Growth

A Target Growth Rate	3.95%
B Actual Growth Rate	3.09%
C Target Growth Cap	\$2,869,498
D Actual Growth	\$2,251,169
E Funded Credit Growth Revenue	\$2,252,731
F Funded Noncredit Growth Revenue	\$-1,562
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,251,169

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Colleges Rev.
0	\$1,134,123	0	0	\$0	0	0	
0	\$1,134,123	0	0	\$0	0	0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,696.695034	4,723.597254	12,259.430	0.000	0.000	-766.360	11,493.070	0.000	11,493.070
Noncredit FTES	2,811.752093	2,840.431965	111.810	0.000	0.000	-24.380	87.430	0.000	87.430
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,371.240	0.000	0.000	-790.740	11,580.500	0.000	11,580.500

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$57,893,186
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$57,893,186
1 Credit Base Revenue	\$57,578,804
2 Noncredit Base Revenue	\$314,382
3 Career Development College NonCr	\$0
E Current Year Decline	\$-3,651,976
Total Base Revenue Less Decline	\$61,045,950

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$639,156
C Base Increase	\$2,948,602
Total Revenue Adjustments	\$3,587,758

VI Stability Adjustment

VI Stability Adjustment	\$3,909,598
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$69,165,975

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$622,669
C Current Year Base Revenue + Inflation Adjustment	\$61,668,619

VIII District Revenue Source

A1 Property Taxes	\$84,095,234
A2 Less Property Taxes Excess	-\$21,715,034
B Student Enrollment Fees	\$4,988,569
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$639,156
D Estimated EPA	\$1,158,050
Available Revenue	\$69,165,975
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$69,165,975

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$639,156
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$639,156

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$565,045
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,193,851
B 2nd Year	\$2,282,329
C 3rd Year	\$1,703,025
Total	\$7,179,205

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	0	\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	\$6,804,740
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903006	4,723.597254	6,833.010	0.000	1,203.940	0.000	8,036.950	0.000	8,036.950
Noncredit FTES	2,811.752093	2,840.431965	77.650	0.000	31.540	0.000	109.190	0.000	109.190
Noncredit - CDCP FTES	4,675.903043	4,723.597254	165.600	0.000	8.260	0.000	173.860	0.000	173.860
Total FTES:			7,076.260	0.000	1,243.740	0.000	8,320.000	0.000	8,320.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$32,943,155
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,943,155
1 Credit Base Revenue	\$31,950,492
2 Noncredit Base Revenue	\$218,333
3 Career Development College NonCr	\$774,330
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,479,648

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$458,178
C Base Increase	\$2,097,136
Total Revenue Adjustments	\$2,555,314

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$46,232,786
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$382,292
C Current Year Base Revenue + Inflation Adjustment	\$37,861,940

VIII District Revenue Source

A1 Property Taxes	\$35,391,872
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,835,890
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$458,178
D Estimated EPA	\$6,546,846
Available Revenue	\$46,232,786
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$46,232,786

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,815,532
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,815,532

IX Other Allowances and Total Apportionments

A State General Apportionment	\$458,178
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$458,178

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$326,158
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,140,941
B 2nd Year	\$0
C 3rd Year	\$1,244,145
Total	\$7,385,086

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	\$1,134,123	
						Total Grandfathered or Previously Approved Centers
						Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,536,493
						Total Grandfathered or Approved Center
						\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903026	4,723.597254	17,848.880	0.000	0.000	-632.230	17,216.650	0.000	17,216.650
Noncredit FTES	2,811.752093	2,840.431965	125.990	0.000	0.000	-38.530	87.460	0.000	87.460
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,974.870	0.000	0.000	-670.760	17,304.110	0.000	17,304.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,207,110
B Basic FTES Revenue Before Workload Reduction	\$83,813,885	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$83,813,885
1 Credit Base Revenue	\$83,459,632	
2 Noncredit Base Revenue	\$354,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-3,064,583
Total Base Revenue Less Decline		\$90,956,412

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$956,010
C Base Increase	\$4,411,740
Total Revenue Adjustments	\$5,367,750

VI Stability Adjustment

VI Stability Adjustment	\$3,280,769
VII Total Computational Revenue	\$100,532,686
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$927,755
C Current Year Base Revenue + Inflation Adjustment	\$91,884,167

VIII District Revenue Source

A1 Property Taxes	\$125,997,601
A2 Less Property Taxes Excess	-\$38,185,540
B Student Enrollment Fees	\$10,034,204
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$956,010
D Estimated EPA	\$1,730,411
Available Revenue	\$100,532,686
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$100,532,686

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$956,010
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$956,010

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$831,846
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,518,771
B 2nd Year	\$3,491,538
C 3rd Year	\$1,057,085
Total	\$7,067,394

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	3
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,110
						Total Colleges Rev.
						\$10,207,110
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	
Total Grandfathered or Approved Center						
\$0						

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	13,573.340	0.000	0.000	-898.350	12,674.990	0.000	12,674.990
Noncredit FTES	2,811.752093	2,840.431965	327.700	0.000	0.000	-180.110	147.590	0.000	147.590
Noncredit - CDCP FTES	4,675.903043	4,723.597254	444.790	0.000	0.000	-57.110	387.680	0.000	387.680
Total FTES:			14,345.830	0.000	0.000	-1,135.570	13,210.260	0.000	13,210.260

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,521,208
B Basic FTES Revenue Before Workload Reduction	\$66,468,827
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,468,827
1 Credit Base Revenue	\$63,467,621
2 Noncredit Base Revenue	\$921,411
3 Career Development College NonCr	\$2,079,795
E Current Year Decline	-\$4,974,063
Total Base Revenue Less Decline	\$68,015,972

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$728,051
C Base Increase	\$3,299,039
Total Revenue Adjustments	\$4,027,090

VI Stability Adjustment

VI Stability Adjustment	\$5,324,948
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$78,061,773

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$693,763
C Current Year Base Revenue + Inflation Adjustment	\$68,709,735

VIII District Revenue Source

A1 Property Taxes	\$27,231,080
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,354,718
C1 State General Apportionment	\$30,478,115
C2 Full-Time Faculty Hiring	\$728,051
D Estimated EPA	\$11,269,809
Available Revenue	\$78,061,773
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$78,061,773

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,206,166
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,206,166

IV Growth

A Target Growth Rate	2.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,298,813
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					2	\$6,521,208	
1	1	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,134,123	\$850,592	\$0	\$0	\$0	\$1,984,715		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	14,836.954	729.436	0.000	0.000	15,566.390	0.000	15,566.390
Noncredit FTES	2,811.752093	2,840.431965	227.210	19.530	0.000	0.000	246.740	0.000	246.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	61.740	119.900	0.000	0.000	181.640	0.000	181.640
Total FTES:			15,125.904	868.866	0.000	0.000	15,994.770	0.000	15,994.770

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$70,303,707
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$70,303,707
1 Credit Base Revenue	\$69,376,159
2 Noncredit Base Revenue	\$638,858
3 Career Development College NonCr	\$288,690
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,974,323

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$880,011
C Base Increase	\$3,880,342
Total Revenue Adjustments	\$4,760,353

VI Stability Adjustment

VI Total Computational Revenue	\$85,577,008
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$774,938
C Current Year Base Revenue + Inflation Adjustment	\$76,749,261

VIII District Revenue Source

A1 Property Taxes	\$18,573,893
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,893,711
C1 State General Apportionment	\$45,670,034
C2 Full-Time Faculty Hiring	\$880,011
D Estimated EPA	\$12,559,359
Available Revenue	\$85,577,008
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$85,577,008

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,550,045
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,550,045

IV Growth

A Target Growth Rate	3.07%
B Actual Growth Rate	5.81%
C Target Growth Cap	\$2,146,940
D Actual Growth	\$4,067,394
E Funded Credit Growth Revenue	\$3,445,561
F Funded Noncredit Growth Revenue	\$55,474
G Funded Noncredit CDCP Growth Revenue	\$566,359
Total Growth Revenue	\$4,067,394

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,748.381507	4,723.597254	20,903.230	360.630	0.000	0.000	21,263.860	0.000	21,263.860
Noncredit FTES	2,811.752093	2,840.431965	612.090	-14.800	0.000	0.000	597.290	0.000	597.290
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.170	-3.910	0.000	0.000	167.260	0.000	167.260
Total FTES:			21,686.490	341.920	0.000	0.000	22,028.410	0.000	22,028.410

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$101,777,930
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$101,777,930
1 Credit Base Revenue	\$99,256,511
2 Noncredit Base Revenue	\$1,721,045
3 Career Development College NonCr	\$800,374
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$108,582,670

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,206,291
C Base Increase	\$5,272,082
Total Revenue Adjustments	\$6,478,373

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$117,811,550

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,107,543
C Current Year Base Revenue + Inflation Adjustment	\$109,690,213

VIII District Revenue Source

A1 Property Taxes	\$28,149,182
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,718,446
C1 State General Apportionment	\$57,908,496
C2 Full-Time Faculty Hiring	\$1,206,291
D Estimated EPA	\$16,829,135
Available Revenue	\$117,811,550
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$117,811,550

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$59,114,787
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$59,114,787

IV Growth

A Target Growth Rate	2.07%
B Actual Growth Rate	1.63%
C Target Growth Cap	\$2,091,202
D Actual Growth	\$1,642,964
E Funded Credit Growth Revenue	\$1,703,471
F Funded Noncredit Growth Revenue	-\$42,038
G Funded Noncredit CDCP Growth Revenue	-\$18,469
Total Growth Revenue	\$1,642,964

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$6,804,740	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	8,457.510	463.980	0.000	0.000	8,921.490	0.000	8,921.490
Noncredit FTES	2,811.752093	2,840.431965	320.460	18.800	0.000	0.000	339.260	0.000	339.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	90.930	78.600	0.000	0.000	169.530	0.000	169.530
Total FTES:			8,868.900	561.380	0.000	0.000	9,430.280	0.000	9,430.280

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$40,872,731
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$40,872,731
1 Credit Base Revenue	\$39,546,497
2 Noncredit Base Revenue	\$901,054
3 Career Development College NonCr	\$425,180
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,543,347

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$514,564
C Base Increase	\$2,383,154
Total Revenue Adjustments	\$2,897,718

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$52,532,137

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$474,742
C Current Year Base Revenue + Inflation Adjustment	\$47,018,089

VIII District Revenue Source

A1 Property Taxes	\$13,561,752
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,260,798
C1 State General Apportionment	\$28,067,461
C2 Full-Time Faculty Hiring	\$514,564
D Estimated EPA	\$8,127,562
Available Revenue	\$52,532,137
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$52,532,137

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,582,025
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,582,025

IV Growth

A Target Growth Rate	5.97%
B Actual Growth Rate	6.44%
C Target Growth Cap	\$2,426,453
D Actual Growth	\$2,616,330
E Funded Credit Growth Revenue	\$2,191,655
F Funded Noncredit Growth Revenue	\$53,400
G Funded Noncredit CDCP Growth Revenue	\$371,275
Total Growth Revenue	\$2,616,330

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
						\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903004	4,723.597254	6,770.180	0.000	0.000	-884.060	5,886.120	0.000	5,886.120
Noncredit FTES	2,811.752093	2,840.431965	150.000	0.000	0.000	27.170	177.170	0.000	177.170
Noncredit - CDCP FTES	4,675.903043	4,723.597254	43.220	0.000	0.000	-8.880	34.340	0.000	34.340
Total FTES:			6,963.400	0.000	0.000	-865.770	6,097.630	0.000	6,097.630

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,280,561
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,280,561
1 Credit Base Revenue	\$31,656,705
2 Noncredit Base Revenue	\$421,763
3 Career Development College NonCr	\$202,093
E Current Year Decline	-\$4,098,905
Total Base Revenue Less Decline	\$31,584,026

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$333,649
C Base Increase	\$1,531,948
Total Revenue Adjustments	\$1,865,597

VI Stability Adjustment

VI Stability Adjustment	\$4,388,055
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$38,159,835

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$322,157
C Current Year Base Revenue + Inflation Adjustment	\$31,906,183

VIII District Revenue Source

A1 Property Taxes	\$14,558,694
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,943,078
C1 State General Apportionment	\$15,469,111
C2 Full-Time Faculty Hiring	\$333,649
D Estimated EPA	\$5,855,303
Available Revenue	\$38,159,835
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$38,159,835

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,802,760
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,802,760

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$320,116
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,420,627
C 3rd Year	\$0
Total	\$1,420,627

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
							\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	14,401.620	177.290	0.000	0.000	14,578.910	0.000	14,578.910
Noncredit FTES	2,811.752093	2,840.431965	302.890	-6.060	0.000	0.000	296.830	0.000	296.830
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,704.510	171.230	0.000	0.000	14,875.740	0.000	14,875.740

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,812,381
B Basic FTES Revenue Before Workload Reduction	\$68,192,230
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$68,192,230
1 Credit Base Revenue	\$67,340,578
2 Noncredit Base Revenue	\$851,652
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,004,611

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$816,957
C Base Increase	\$3,628,894
Total Revenue Adjustments	\$4,445,851

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$80,025,543
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$754,847
C Current Year Base Revenue + Inflation Adjustment	\$74,759,458

VIII District Revenue Source

A1 Property Taxes	\$70,795,666
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,925,212
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$816,957
D Estimated EPA	\$1,487,708
Available Revenue	\$80,025,543
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$80,025,543

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$816,957
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$816,957

IV Growth

A Target Growth Rate	2.97%
B Actual Growth Rate	1.21%
C Target Growth Cap	\$2,010,756
D Actual Growth	\$820,234
E Funded Credit Growth Revenue	\$837,447
F Funded Noncredit Growth Revenue	\$-17,213
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$820,234

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						Total Colleges
0	1	0	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,812,381
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	0	1	1	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$141,765	\$141,765	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902940	4,723.597254	2,157.270	195.941	1.169	0.000	2,354.380	0.000	2,354.380
Noncredit FTES	2,811.752093	2,840.431965	75.770	-11.980	0.000	0.000	63.790	0.000	63.790
Noncredit - CDCP FTES	4,675.903043	4,723.597254	307.910	93.760	0.000	0.000	401.670	0.000	401.670
Total FTES:			2,540.950	277.721	1.169	0.000	2,819.840	0.000	2,819.840

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,739,988
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,739,988
1 Credit Base Revenue	\$10,087,185
2 Noncredit Base Revenue	\$213,046
3 Career Development College NonCr	\$1,439,757
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,709,420

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$154,696
C Base Increase	\$1,371,645
Total Revenue Adjustments	\$1,526,341

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$18,735,921

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$160,236
C Current Year Base Revenue + Inflation Adjustment	\$15,869,656

VIII District Revenue Source

A1 Property Taxes	\$3,640,393
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,504,323
C1 State General Apportionment	\$10,650,610
C2 Full-Time Faculty Hiring	\$154,696
D Estimated EPA	\$2,785,899
Available Revenue	\$18,735,921
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$18,735,921

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,520
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,520

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,805,306
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,805,306

IV Growth

A Target Growth Rate	3.07%
B Actual Growth Rate	11.88%
C Target Growth Cap	\$345,449
D Actual Growth	\$1,334,404
E Funded Credit Growth Revenue	\$925,548
F Funded Noncredit Growth Revenue	\$-34,028
G Funded Noncredit CDCP Growth Revenue	\$442,884
Total Growth Revenue	\$1,334,404

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$5,464
C 3rd Year	\$0
Total	\$5,464

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903107	4,723.597254	6,915.290	0.000	1,315.450	0.000	8,230.740	0.000	8,230.740
Noncredit FTES	2,811.752093	2,840.431965	0.890	0.000	14.230	0.000	15.120	0.000	15.120
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,916.180	0.000	1,329.680	0.000	8,245.860	0.000	8,245.860

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$32,337,728
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,337,728
1 Credit Base Revenue	\$32,335,226
2 Noncredit Base Revenue	\$2,502
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$38,008,344

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$456,150
C Base Increase	\$2,143,836
Total Revenue Adjustments	\$2,599,986

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$47,250,090
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$387,685
C Current Year Base Revenue + Inflation Adjustment	\$38,396,029

VIII District Revenue Source

A1 Property Taxes	\$15,292,274
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,430,421
C1 State General Apportionment	\$20,986,750
C2 Full-Time Faculty Hiring	\$456,150
D Estimated EPA	\$7,084,495
Available Revenue	\$47,250,090
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$47,250,090

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,254,075
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$6,254,075

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,442,900
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,442,900

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$353,065
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,907,393
B 2nd Year	\$0
C 3rd Year	\$1,506,067
Total	\$7,413,460

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903030	4,723.597254	14,627.690	0.000	1,891.090	0.000	16,518.780	0.000	16,518.780
Noncredit FTES	2,811.752093	2,840.431965	2,102.070	0.000	201.480	0.000	2,303.550	0.000	2,303.550
Noncredit - CDCP FTES	4,675.903043	4,723.597254	579.000	0.000	13.230	0.000	592.230	0.000	592.230
Total FTES:			17,308.760	0.000	2,105.800	0.000	19,414.560	0.000	19,414.560

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,222,394
B Basic FTES Revenue Before Workload Reduction	\$77,015,508
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,015,508
1 Credit Base Revenue	\$68,397,660
2 Noncredit Base Revenue	\$5,910,500
3 Career Development College NonCr	\$2,707,348
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,237,902

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,023,933
C Base Increase	\$4,593,746
Total Revenue Adjustments	\$5,617,679

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$101,292,539
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$869,427
C Current Year Base Revenue + Inflation Adjustment	\$86,107,329

VIII District Revenue Source

A1 Property Taxes	\$51,847,909
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,643,550
C1 State General Apportionment	\$24,798,226
C2 Full-Time Faculty Hiring	\$1,023,933
D Estimated EPA	\$14,978,921
Available Revenue	\$101,292,539
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$101,292,539

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$9,567,531
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$9,567,531

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,822,159
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,822,159

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$820,383
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$10,557,630
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$10,557,630

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	> 994	> 746	> 497	> 249	<= 100		
1	\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
1	0	0	1	0	2		\$8,222,394
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,806.066365	4,723.597254	25,869.530	0.000	0.000	-4,435.910	21,433.620	0.000	21,433.620
Noncredit FTES	2,811.752093	2,840.431965	1,766.630	0.000	0.000	263.580	2,030.210	0.000	2,030.210
Noncredit - CDCP FTES	4,675.903043	4,723.597254	162.670	0.000	0.000	6.430	169.100	0.000	169.100
Total FTES:			27,798.830	0.000	0.000	-4,165.900	23,632.930	0.000	23,632.930

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,864
B Basic FTES Revenue Before Workload Reduction	\$130,058,633
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$130,058,633
1 Credit Base Revenue	\$124,330,678
2 Noncredit Base Revenue	\$4,967,326
3 Career Development College NonCr	\$760,629
E Current Year Decline	\$-19,970,697
Total Base Revenue Less Decline	\$118,026,800

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,263,491
C Base Increase	\$5,561,433
Total Revenue Adjustments	\$6,824,924

VI Stability Adjustment

\$21,379,492

VII Total Computational Revenue

\$147,435,089

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,203,873
C Current Year Base Revenue + Inflation Adjustment	\$119,230,673

VIII District Revenue Source

A1 Property Taxes	\$186,357,372
A2 Less Property Taxes Excess	-\$59,317,769
B Student Enrollment Fees	\$16,768,702
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,263,491
D Estimated EPA	\$2,363,293
Available Revenue	\$147,435,089
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$147,435,089

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,263,491
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,263,491

IV Growth

A Target Growth Rate	1.20%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,541,471
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,715,522
C 3rd Year	\$0
Total	\$2,715,522

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						Total Colleges Rev.
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$7,938,864	
Total Grandfathered or Approved Center						
\$0						

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	15,153.630	0.000	0.000	-1,644.140	13,509.490	0.000	13,509.490
Noncredit FTES	2,811.752093	2,840.431965	219.070	0.000	0.000	1.550	220.620	0.000	220.620
Noncredit - CDCP FTES	4,675.903043	4,723.597254	37.190	0.000	0.000	0.130	37.320	0.000	37.320
Total FTES:			15,409.890	0.000	0.000	-1,642.460	13,767.430	0.000	13,767.430

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,862
B Basic FTES Revenue Before Workload Reduction	\$71,646,772
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,646,772
1 Credit Base Revenue	\$70,856,904
2 Noncredit Base Revenue	\$615,971
3 Career Development College NonCr	\$173,897
E Current Year Decline	\$-7,682,873
Total Base Revenue Less Decline	\$71,902,761

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$757,283
C Base Increase	\$3,487,563
Total Revenue Adjustments	\$4,244,846

VI Stability Adjustment

VI Stability Adjustment	\$8,224,847
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$85,105,862

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$733,408
C Current Year Base Revenue + Inflation Adjustment	\$72,636,169

VIII District Revenue Source

A1 Property Taxes	\$23,599,154
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,045,673
C1 State General Apportionment	\$43,598,437
C2 Full-Time Faculty Hiring	\$757,283
D Estimated EPA	\$13,105,315
Available Revenue	\$85,105,862
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$85,105,862

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,355,720
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,355,720

IV Growth

A Target Growth Rate	1.81%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,286,002
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
3	\$1,134,123		3	\$3,402,369		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$7,938,862
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	27,007.547	1,757.883	0.000	0.000	28,765.430	0.000	28,765.430
Noncredit FTES	2,811.752093	2,840.431965	304.890	-34.250	0.000	0.000	270.640	0.000	270.640
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.600	-13.520	0.000	0.000	158.080	0.000	158.080
Total FTES:			27,484.037	1,710.113	0.000	0.000	29,194.150	0.000	29,194.150

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,341,233
B Basic FTES Revenue Before Workload Reduction	\$127,944,331	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$127,944,331
1 Credit Base Revenue	\$126,284,671	
2 Noncredit Base Revenue	\$857,275	
3 Career Development College NonCr	\$802,385	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$139,285,564

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,610,189
C Base Increase	\$7,229,355
Total Revenue Adjustments	\$8,839,544

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$159,406,742
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,420,713
C Current Year Base Revenue + Inflation Adjustment	\$140,706,277

VIII District Revenue Source

A1 Property Taxes	\$40,912,212
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,179,978
C1 State General Apportionment	\$85,093,273
C2 Full-Time Faculty Hiring	\$1,610,189
D Estimated EPA	\$24,611,090
Available Revenue	\$159,406,742
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$159,406,742

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,701,185
B Basic Allocation Adjustment COLA	\$17,352
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,718,537

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,703,462
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,703,462

IV Growth

A Target Growth Rate	3.98%
B Actual Growth Rate	6.39%
C Target Growth Cap	\$5,078,436
D Actual Growth	\$8,142,384
E Funded Credit Growth Revenue	\$8,303,532
F Funded Noncredit Growth Revenue	-\$97,285
G Funded Noncredit CDCP Growth Revenue	-\$63,863
Total Growth Revenue	\$8,142,384

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
0	0	0	0	0	1	2
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,134,123		2	\$2,268,246		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$13,042,418	
					Total Grandfathered or Approved Center	
					\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903052	4,723.597254	25,843.160	561.990	0.000	0.000	26,405.150	0.000	26,405.150
Noncredit FTES	2,811.752093	2,840.431965	181.370	-119.490	0.000	0.000	61.880	0.000	61.880
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,024.530	442.500	0.000	0.000	26,467.030	0.000	26,467.030

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$121,350,078	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$121,350,078
1 Credit Base Revenue	\$120,840,111	
2 Noncredit Base Revenue	\$509,967	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$132,691,312

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,463,825
C Base Increase	\$6,547,207
Total Revenue Adjustments	\$8,011,032

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$144,371,006
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,353,451
C Current Year Base Revenue + Inflation Adjustment	\$134,044,763

VIII District Revenue Source

A1 Property Taxes	\$62,933,301
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,814,069
C1 State General Apportionment	\$47,567,144
C2 Full-Time Faculty Hiring	\$1,463,825
D Estimated EPA	\$21,592,667
Available Revenue	\$144,371,006
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$144,371,006

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,030,969
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,030,969

IV Growth

A Target Growth Rate	1.80%
B Actual Growth Rate	1.93%
C Target Growth Cap	\$2,154,625
D Actual Growth	\$2,315,211
E Funded Credit Growth Revenue	\$2,654,614
F Funded Noncredit Growth Revenue	\$-339,403
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,315,211

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						3
Revenue:						\$11,341,234
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	0	\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						\$11,341,234
0	0	0	0	0	Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:						\$0
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	8,723.140	3.824	414.706	0.000	9,141.670	0.000	9,141.670
Noncredit FTES	2,811.752093	2,840.431965	77.240	-6.360	0.000	0.000	70.880	0.000	70.880
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,800.380	-2.536	414.706	0.000	9,212.550	0.000	9,212.550

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$41,005,737
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$41,005,737
1 Credit Base Revenue	\$40,788,557
2 Noncredit Base Revenue	\$217,180
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$45,542,230

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$508,434
C Base Increase	\$2,303,030
Total Revenue Adjustments	\$2,811,464

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue	\$50,777,127
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$464,531
C Current Year Base Revenue + Inflation Adjustment	\$46,006,761

VIII District Revenue Source

A1 Property Taxes	\$9,991,065
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,815,611
C1 State General Apportionment	\$30,546,219
C2 Full-Time Faculty Hiring	\$508,434
D Estimated EPA	\$7,915,798
Available Revenue	\$50,777,127
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$50,777,127

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,958,902
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,958,902

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,054,653
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,054,653

IV Growth

A Target Growth Rate	2.24%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$937,940
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$18,065
F Funded Noncredit Growth Revenue	\$-18,065
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,997,279
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,997,279

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$4,536,493	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903124	4,723.597254	4,724.970	209.990	0.000	0.000	4,934.960	0.000	4,934.960
Noncredit FTES	2,811.752093	2,840.431965	367.380	-20.730	0.000	0.000	346.650	0.000	346.650
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,092.350	189.260	0.000	0.000	5,281.610	0.000	5,281.610

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,088,271
B Basic FTES Revenue Before Workload Reduction	\$23,126,483	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$23,126,483
1 Credit Base Revenue	\$22,093,502	
2 Noncredit Base Revenue	\$1,032,981	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$30,214,754

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$284,735
C Base Increase	\$1,510,331
Total Revenue Adjustments	\$1,795,066

VI Stability Adjustment

VI Total Computational Revenue	\$33,251,036
(sum of II, III, IV, V, & VI)	

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$308,190
C Current Year Base Revenue + Inflation Adjustment	\$30,522,944

VIII District Revenue Source

A1 Property Taxes	\$5,507,547
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$887,960
C1 State General Apportionment	\$21,338,530
C2 Full-Time Faculty Hiring	\$284,735
D Estimated EPA	\$5,232,264
Available Revenue	\$33,251,036
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$33,251,036

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,623,265
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,623,265

IV Growth

A Target Growth Rate	3.62%
B Actual Growth Rate	4.06%
C Target Growth Cap	\$833,195
D Actual Growth	\$933,026
E Funded Credit Growth Revenue	\$991,908
F Funded Noncredit Growth Revenue	\$-58,882
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$933,026

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$7,088,271	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	1	0	1		
\$0	\$0	\$0	\$283,531	\$0	\$283,531		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,447.375908	4,723.597254	2,469.230	50.460	0.000	0.000	2,519.690	0.000	2,519.690
Noncredit FTES	2,811.752093	2,840.431965	61.340	-16.650	0.000	0.000	44.690	0.000	44.690
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,530.570	33.810	0.000	0.000	2,564.380	0.000	2,564.380

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$16,092,529
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$16,092,529
1 Credit Base Revenue	\$15,920,056
2 Noncredit Base Revenue	\$172,473
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$20,061,961

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$140,975
C Base Increase	\$1,315,433
Total Revenue Adjustments	\$1,456,408

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$21,914,059

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$204,632
C Current Year Base Revenue + Inflation Adjustment	\$20,266,593

VIII District Revenue Source

A1 Property Taxes	\$11,167,331
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$823,082
C1 State General Apportionment	\$6,372,812
C2 Full-Time Faculty Hiring	\$140,975
D Estimated EPA	\$3,409,859
Available Revenue	\$21,914,059
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$21,914,059

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,513,787
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,513,787

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	1.20%
C Target Growth Cap	\$159,569
D Actual Growth	\$191,058
E Funded Credit Growth Revenue	\$238,351
F Funded Noncredit Growth Revenue	\$-47,293
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$191,058

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$3,969,432
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903024	4,723.597254	12,690.140	0.000	0.000	-345.800	12,344.340	0.000	12,344.340
Noncredit FTES	2,811.752093	2,840.431965	798.940	0.000	0.000	288.360	1,087.300	0.000	1,087.300
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,489.080	0.000	0.000	-57.440	13,431.640	0.000	13,431.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$61,584,285
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$61,584,285
1 Credit Base Revenue	\$59,337,864
2 Noncredit Base Revenue	\$2,246,421
3 Career Development College NonCr	\$0
E Current Year Decline	\$-806,130
Total Base Revenue Less Decline	\$67,582,895

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$719,567
C Base Increase	\$3,278,033
Total Revenue Adjustments	\$3,997,600

VI Stability Adjustment

\$862,997

VII Total Computational Revenue

\$73,132,838

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$689,346
C Current Year Base Revenue + Inflation Adjustment	\$68,272,241

VIII District Revenue Source

A1 Property Taxes	\$96,729,345
A2 Less Property Taxes Excess	-\$33,129,543
B Student Enrollment Fees	\$7,470,305
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$719,567
D Estimated EPA	\$1,343,164
Available Revenue	\$73,132,838
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$73,132,838

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$719,567
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$719,567

IV Growth

A Target Growth Rate	1.00%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$656,037
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,331,742
B 2nd Year	\$6,023,890
C 3rd Year	\$2,407,881
Total	\$12,763,513

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						Total Colleges Rev.
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
						Total State Approved Centers Revenue
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers Revenue	
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Grandfathered or Previously Approved Centers	Total Grandfathered or Previously Approved Centers Revenue
					0	\$6,804,740
					Total Grandfathered or Previously Approved Center Revenue:	
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903027	4,723.597254	16,227.640	0.000	0.000	-0.710	16,226.930	0.000	16,226.930
Noncredit FTES	2,811.752093	2,840.431965	180.810	0.000	0.000	-5.150	175.660	0.000	175.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	166.000	0.000	0.000	2.850	168.850	0.000	168.850
Total FTES:			16,574.450	0.000	0.000	-3.010	16,571.440	0.000	16,571.440

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$77,163,464
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,163,464
1 Credit Base Revenue	\$75,878,871
2 Noncredit Base Revenue	\$508,393
3 Career Development College NonCr	\$776,200
E Current Year Decline	-\$4,474
Total Base Revenue Less Decline	\$84,530,792

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$913,503
C Base Increase	\$4,100,072
Total Revenue Adjustments	\$5,013,575

VI Stability Adjustment

\$4,790

VII Total Computational Revenue

\$90,411,371

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$862,214
C Current Year Base Revenue + Inflation Adjustment	\$85,393,006

VIII District Revenue Source

A1 Property Taxes	\$38,252,456
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,458,567
C1 State General Apportionment	\$32,890,523
C2 Full-Time Faculty Hiring	\$913,503
D Estimated EPA	\$13,896,322
Available Revenue	\$90,411,371
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$90,411,371

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,804,026
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,804,026

IV Growth

A Target Growth Rate	2.61%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,990,690
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$82,500
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$82,500

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	\$7,371,802	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	7,505.330	0.000	0.000	-20.520	7,484.810	0.000	7,484.810
Noncredit FTES	2,811.752093	2,840.431965	120.670	0.000	0.000	20.940	141.610	0.000	141.610
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,626.000	0.000	0.000	0.420	7,626.420	0.000	7,626.420

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,505,925
B Basic FTES Revenue Before Workload Reduction	\$35,433,490
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,433,490
1 Credit Base Revenue	\$35,094,196
2 Noncredit Base Revenue	\$339,294
3 Career Development College NonCr	\$0
E Current Year Decline	-\$37,072
Total Base Revenue Less Decline	\$43,902,343

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$419,066
C Base Increase	\$2,129,434
Total Revenue Adjustments	\$2,548,500

VI Stability Adjustment

\$39,687

VII Total Computational Revenue

\$46,938,334

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$447,804
C Current Year Base Revenue + Inflation Adjustment	\$44,350,147

VIII District Revenue Source

A1 Property Taxes	\$23,810,768
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,584,720
C1 State General Apportionment	\$13,791,286
C2 Full-Time Faculty Hiring	\$419,066
D Estimated EPA	\$7,332,494
Available Revenue	\$46,938,334
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$46,938,334

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,210,352
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,210,352

IV Growth

A Target Growth Rate	5.34%
B Actual Growth Rate	0.00%
C Target Growth Cap	\$1,878,453
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						Total Colleges Rev.
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$567,062	\$0	\$0	\$567,062	
						Total Grandfathered or Approved Center
						\$8,505,925

**CALIFORNIA COMMUNITY COLLEGES
2015-16 RECALCULATION APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	1,066,856.600	24,372.801	11,895.152	-33,493.435	1,069,631.118	0.000	1,069,631.118
Noncredit FTES	2,811.752093	2,840.431965	29,904.283	-1,116.721	407.751	-124.053	29,071.260	0.000	29,071.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	38,672.415	1,725.300	29.240	-1,798.605	38,628.350	0.000	38,628.350
Total FTES:			1,135,433.298	24,981.379	12,332.144	-35,416.093	1,137,330.728	0.000	1,137,330.728

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$520,279,069
B Basic FTES Revenue Before Workload Reduction	\$5,267,429,297
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$5,267,429,297
1 Credit Base Revenue	\$5,002,517,405
2 Noncredit Base Revenue	\$84,083,429
3 Career Development College NonCr	\$180,828,463
E Current Year Decline	\$-165,370,959
Total Base Revenue Less Decline	\$5,622,337,407

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-957,979
B Full-Time Faculty Hiring	\$62,320,000
C Base Increase	\$286,679,631
Total Revenue Adjustments	\$348,041,652

VI Stability Adjustment

\$177,036,743

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$6,385,016,539

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$57,347,841
C Current Year Base Revenue + Inflation Adjustment	\$5,679,685,248

VIII District Revenue Source

A1 Property Taxes	\$2,836,794,826
A2 Less Property Taxes Excess	-\$214,187,078
B Student Enrollment Fees	\$423,244,023
C1 State General Apportionment	\$2,386,722,678
C2 Full-Time Faculty Hiring	\$62,320,000
D Estimated EPA	\$890,122,090
Available Revenue	\$6,385,016,539
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$6,385,016,539

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,636,836
B Basic Allocation Adjustment COLA	\$26,896
C Stability Restoration	\$57,484,216
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$60,147,948

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,449,042,678
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,449,042,678

IV Growth

A Target Growth Rate	2.98%
B Actual Growth Rate	2.32%
C Target Growth Cap	\$154,165,619
D Actual Growth	\$120,104,947
E Funded Credit Growth Revenue	\$115,127,296
F Funded Noncredit Growth Revenue	\$-3,171,970
G Funded Noncredit CDCP Growth Revenue	\$8,149,621
Total Growth Revenue	\$120,104,947

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$73,335,033
B 2nd Year	\$24,252,734
C 3rd Year	\$18,735,537
Total	\$116,323,304

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
7	20	23	11	3	26	36	115
\$39,694,319	\$90,729,860	\$78,254,510	\$6,237,682	\$13,609,479	\$103,205,232	\$122,485,320	\$454,216,402
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
22	1	3	8	3			\$522,915,905
\$24,950,706	\$850,592	\$1,701,186	\$2,268,248	\$425,295			
					Total Grandfathered or Approved Center		
					\$30,196,027		