

California Community Colleges
2015-16 Second Quarter
Prop 30 Education Protection Account (EPA)
Monthly Payment Schedule
County Schedule - December 2015

12/15/2015
Exhibit B-4b

County	District	FY 2015-16	1st Q	2nd Q	Net
		Dec 2015 Certification	Sept 2015 Payment	Dec 2015 Payment	
Alameda	Chabot-Las Positas	\$13,990,631	\$3,497,658	\$3,497,658	\$6,995,315
Alameda	Ohlone	6,730,179	1,682,545	1,682,545	3,365,089
Alameda	Peralta	17,511,178	4,377,795	4,377,795	8,755,588
Alameda Total		\$38,231,988	\$9,557,998	\$9,557,998	\$19,115,992
Butte	Butte	\$9,240,713	\$2,310,178	\$2,310,178	\$4,620,357
Butte Total		\$9,240,713	\$2,310,178	\$2,310,178	\$4,620,357
Contra Costa	Contra Costa	\$23,287,974	\$5,821,994	\$5,821,994	\$11,643,986
Contra Costa Total		\$23,287,974	\$5,821,994	\$5,821,994	\$11,643,986
El Dorado	Lake Tahoe	\$2,215,941	\$553,985	\$553,985	\$1,107,971
El Dorado Total		\$2,215,941	\$553,985	\$553,985	\$1,107,971
Fresno	State Center	\$24,469,094	\$6,117,274	\$6,117,274	\$12,234,546
Fresno	West Hills	5,238,300	1,309,575	1,309,575	2,619,150
Fresno Total		\$29,707,394	\$7,426,849	\$7,426,849	\$14,853,696
Humboldt	Redwoods	\$4,568,166	\$1,142,042	\$1,142,042	\$2,284,082
Humboldt Total		\$4,568,166	\$1,142,042	\$1,142,042	\$2,284,082
Imperial	Imperial	\$6,169,718	\$1,542,430	\$1,542,430	\$3,084,858
Imperial Total		\$6,169,718	\$1,542,430	\$1,542,430	\$3,084,858
Kern	Kern	\$17,454,412	\$4,363,603	\$4,363,603	\$8,727,206
Kern	West Kern	3,475,747	868,937	868,937	1,737,873
Kern Total		\$20,930,159	\$5,232,540	\$5,232,540	\$10,465,079
Lassen	Lassen	\$2,202,016	\$550,504	\$550,504	\$1,101,008
Lassen Total		\$2,202,016	\$550,504	\$550,504	\$1,101,008
Los Angeles	Antelope Valley	\$10,072,557	\$2,518,139	\$2,518,139	\$5,036,279
Los Angeles	Cerritos	14,614,258	3,653,564	3,653,564	7,307,130
Los Angeles	Citrus	9,532,655	2,383,164	2,383,164	4,766,327
Los Angeles	Compton	5,412,614	1,353,154	1,353,154	2,706,306
Los Angeles	El Camino	16,204,150	4,051,037	4,051,037	8,102,076
Los Angeles	Glendale	12,955,719	3,238,930	3,238,930	6,477,859
Los Angeles	Long Beach	17,156,880	4,289,220	4,289,220	8,578,440
Los Angeles	Los Angeles	90,758,299	22,689,575	22,689,575	45,379,149
Los Angeles	Mt. San Antonio	24,646,073	6,161,518	6,161,518	12,323,037
Los Angeles	Pasadena Area	18,293,884	4,573,471	4,573,471	9,146,942
Los Angeles	Rio Hondo	10,519,176	2,629,794	2,629,794	5,259,588
Los Angeles	Santa Clarita	12,369,802	3,092,450	3,092,450	6,184,902
Los Angeles	Santa Monica	17,053,736	4,263,434	4,263,434	8,526,868
Los Angeles Total		\$259,589,803	\$64,897,450	\$64,897,450	\$129,794,903
Marin	Marin	\$507,659	\$126,915	\$126,915	\$253,829
Marin Total		\$507,659	\$126,915	\$126,915	\$253,829

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Mendocino	Mendocino-Lake	\$3,347,673	\$836,918	\$836,918	\$1,673,837
Mendocino Total		\$3,347,673	\$836,918	\$836,918	\$1,673,837
Merced	Merced	\$8,609,903	\$2,152,476	\$2,152,476	\$4,304,951
Merced Total		\$8,609,903	\$2,152,476	\$2,152,476	\$4,304,951
Monterey	Hartnell	\$6,341,996	\$1,585,499	\$1,585,499	\$3,170,998
Monterey	Monterey Peninsula	5,620,551	1,405,138	1,405,138	2,810,275
Monterey Total		\$11,962,547	\$2,990,637	\$2,990,637	\$5,981,273
Napa	Napa Valley	\$3,280,303	\$820,076	\$820,076	\$1,640,151
Napa Total		\$3,280,303	\$820,076	\$820,076	\$1,640,151
Orange	Coast	\$26,531,492	\$6,632,873	\$6,632,873	\$13,265,746
Orange	North Orange County	28,422,857	7,105,714	7,105,714	14,211,429
Orange	Rancho Santiago	24,125,205	6,031,301	6,031,301	12,062,603
Orange	South Orange	2,876,139	719,035	719,035	1,438,069
Orange Total		\$81,955,693	\$20,488,923	\$20,488,923	\$40,977,847
Placer	Sierra	\$2,009,659	\$502,415	\$502,415	\$1,004,829
Placer Total		\$2,009,659	\$502,415	\$502,415	\$1,004,829
Plumas	Feather River	\$2,017,770	\$504,442	\$504,442	\$1,008,886
Plumas Total		\$2,017,770	\$504,442	\$504,442	\$1,008,886
Riverside	Desert	\$7,010,920	\$1,752,730	\$1,752,730	\$3,505,460
Riverside	Mt. San Jacinto	9,932,949	2,483,237	2,483,237	4,966,475
Riverside	Palo Verde	2,230,834	557,708	557,708	1,115,418
Riverside	Riverside	23,317,678	5,829,420	5,829,420	11,658,838
Riverside Total		\$42,492,381	\$10,623,095	\$10,623,095	\$21,246,191
Sacramento	Los Rios	\$44,288,959	\$11,072,240	\$11,072,240	\$22,144,479
Sacramento Total		\$44,288,959	\$11,072,240	\$11,072,240	\$22,144,479
San Bernardino	Barstow	\$2,712,649	\$678,162	\$678,162	\$1,356,325
San Bernardino	Chaffey	13,060,074	3,265,018	3,265,018	6,530,038
San Bernardino	Copper Mt.	2,019,677	504,919	504,919	1,009,839
San Bernardino	San Bernardino	13,090,972	3,272,743	3,272,743	6,545,486
San Bernardino	Victor Valley	8,081,801	2,020,450	2,020,450	4,040,901
San Bernardino Total		\$38,965,173	\$9,741,292	\$9,741,292	\$19,482,589
San Diego	Grossmont-Cuyamaca	\$15,309,765	\$3,827,441	\$3,827,441	\$7,654,883
San Diego	Mira costa	1,073,803	268,451	268,451	536,901
San Diego	Palomar	15,542,474	3,885,618	3,885,618	7,771,238
San Diego	San Diego	35,729,682	8,932,420	8,932,420	17,864,842
San Diego	Southwestern	13,376,404	3,344,101	3,344,101	6,688,202
San Diego Total		\$81,032,128	\$20,258,031	\$20,258,031	\$40,516,066
San Francisco	San Francisco	\$25,511,090	\$6,377,773	\$6,377,773	\$12,755,544

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San Francisco Total		\$25,511,090	\$6,377,773	\$6,377,773	\$12,755,544
San Joaquin	San Joaquin Delta	\$13,618,879	\$3,404,720	\$3,404,720	\$6,809,439
San Joaquin Total		\$13,618,879	\$3,404,720	\$3,404,720	\$6,809,439
San Luis Obispo	San Luis Obispo	\$6,656,448	\$1,664,112	\$1,664,112	\$3,328,224
San Luis Obispo Total		\$6,656,448	\$1,664,112	\$1,664,112	\$3,328,224
San Mateo	San Mateo	\$1,964,919	\$491,230	\$491,230	\$982,459
San Mateo Total		\$1,964,919	\$491,230	\$491,230	\$982,459

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Santa Barbara	Allan Hancock	\$8,329,928	\$2,082,482	\$2,082,482	\$4,164,964
Santa Barbara	Santa Barbara	11,464,850	2,866,212	2,866,212	5,732,426
Santa Barbara Total		\$19,794,778	\$4,948,694	\$4,948,694	\$9,897,390
Santa Clara	Foothill-DeAnza	\$22,378,607	\$5,594,652	\$5,594,652	\$11,189,303
Santa Clara	Gavilan	4,766,810	1,191,703	1,191,703	2,383,404
Santa Clara	San Jose-Evergreen	1,403,102	350,775	350,775	701,552
Santa Clara	West Valley-Mission	1,636,278	409,069	409,069	818,140
Santa Clara Total		\$30,184,797	\$7,546,199	\$7,546,199	\$15,092,399
Santa Cruz	Cabrillo	\$9,258,457	\$2,314,614	\$2,314,614	\$4,629,229
Santa Cruz Total		\$9,258,457	\$2,314,614	\$2,314,614	\$4,629,229
Shasta	Shasta-Tehama-Trinity	\$6,153,254	\$1,538,314	\$1,538,314	\$3,076,626
Shasta Total		\$6,153,254	\$1,538,314	\$1,538,314	\$3,076,626
Siskiyou	Siskiyou	\$2,696,883	\$674,221	\$674,221	\$1,348,441
Siskiyou Total		\$2,696,883	\$674,221	\$674,221	\$1,348,441
Solano	Solano	\$7,388,011	\$1,847,003	\$1,847,003	\$3,694,005
Solano Total		\$7,388,011	\$1,847,003	\$1,847,003	\$3,694,005
Sonoma	Sonoma	\$15,383,658	\$3,845,914	\$3,845,914	\$7,691,830
Sonoma Total		\$15,383,658	\$3,845,914	\$3,845,914	\$7,691,830
Stanislaus	Yosemite	\$14,298,518	\$3,574,629	\$3,574,629	\$7,149,260
Stanislaus Total		\$14,298,518	\$3,574,629	\$3,574,629	\$7,149,260
Tulare	Sequoias	\$8,215,968	\$2,053,992	\$2,053,992	\$4,107,984
Tulare Total		\$8,215,968	\$2,053,992	\$2,053,992	\$4,107,984
Ventura	Ventura	\$21,277,493	\$5,319,373	\$5,319,373	\$10,638,747
Ventura Total		\$21,277,493	\$5,319,373	\$5,319,373	\$10,638,747
Yuba	Yuba	\$7,704,987	\$1,926,247	\$1,926,247	\$3,852,493
Yuba Total		\$7,704,987	\$1,926,247	\$1,926,247	\$3,852,493
Grand Total	Statewide	\$906,721,860	\$226,680,465	\$226,680,465	\$453,360,930