

**California Community Colleges
2016-2017 Advance Apportionment
Categorical Apportionments - Part 3**

July
Exhibit B-2C
7/13/2016

County	District	CAFYES	EQUAL EMPLOYMENT OPPORTUNITY	FULL TIME STUDENT SUCCESS GRANT	PART-TIME FACULTY COMPENSATION	PHYSICAL PLANT & INST'L SUPPORT	SPECIAL TRUSTEE RESTRICTED EXP.	TELECOMMUNICATION & TECHNOLOGY
Alameda	Chabot-Las Positas	0	60,000	354,300	328,204	2,154,723	0	0
	Ohlone	0	60,000	123,000	212,583	1,067,388	0	0
	Peralta	1,207,089	60,000	540,000	400,204	2,627,420	0	0
Alameda Total		1,207,089	180,000	1,017,300	940,991	5,849,531	0	0
Butte	Butte	0	60,000	624,000	225,472	1,480,269	0	15,338,971
Butte Total		0	60,000	624,000	225,472	1,480,269	0	15,338,971
Contra Costa	Contra Costa	0	60,000	629,700	582,065	3,821,370	0	0
Contra Costa Total		0	60,000	629,700	582,065	3,821,370	0	0
El Dorado	Lake Tahoe	0	60,000	33,000	87,467	245,981	0	0
El Dorado Total		0	60,000	33,000	87,467	245,981	0	0
Fresno	State Center	553,935	60,000	1,635,300	597,132	3,920,287	0	0
	West Hills	0	60,000	401,100	158,360	711,401	0	0
Fresno Total		553,935	120,000	2,036,400	755,492	4,631,688	0	0
Humboldt	Redwoods	0	0	153,900	123,541	482,808	0	0
Humboldt Total		0	0	153,900	123,541	482,808	0	0
Imperial	Imperial	0	0	680,400	192,441	935,153	0	0
Imperial Total		0	0	680,400	192,441	935,153	0	0
Kern	Kern	0	60,000	1,098,900	419,961	2,757,127	0	0
	West Kern	0	0	105,000	102,473	344,492	0	0
Kern Total		0	60,000	1,203,900	522,434	3,101,619	0	0
Lassen	Lassen	0	60,000	26,200	81,730	208,313	0	0
Lassen Total		0	60,000	26,200	81,730	208,313	0	0
Los Angeles	Antelope Valley	0	60,000	525,600	239,186	1,570,301	0	0
	Cerritos	0	60,000	768,300	361,521	2,373,455	0	0
	Citrus	0	60,000	357,000	242,584	1,592,608	0	0
	Compton	0	0	133,200	174,343	816,338	0	0
	El Camino	0	60,000	627,300	400,915	2,632,086	0	0
	Glendale	0	60,000	548,100	285,306	1,873,087	0	0
	Long Beach	0	60,000	630,900	426,276	2,798,587	0	0
	Los Angeles	1,985,438	60,000	3,229,500	2,203,730	14,467,911	0	0
	Mt. San Antonio	0	0	1,001,700	637,458	4,185,033	0	0
	Pasadena Area	283,000	60,000	640,500	476,978	3,131,450	0	0
	Rio Hondo	0	60,000	465,000	257,060	1,687,650	0	0
	Santa Clarita	0	60,000	321,300	325,265	2,135,429	0	0
Santa Monica	0	0	518,100	446,127	2,928,912	0	0	
Los Angeles Total		2,268,438	600,000	9,766,500	6,476,749	42,192,847	0	0
Marin	Marin	0	0	82,500	126,678	503,408	0	0
Marin Total		0	0	82,500	126,678	503,408	0	0
Mendocino	Mendocino-Lake	0	0	115,500	102,129	342,238	0	0
Mendocino Total		0	0	115,500	102,129	342,238	0	0
Merced	Merced	0	60,000	597,900	247,418	1,296,090	0	0
Merced Total		0	60,000	597,900	247,418	1,296,090	0	0
Monterey	Hartnell	0	60,000	210,600	201,201	992,666	0	0
	Monterey Peninsula	0	60,000	165,300	182,903	872,535	0	0
Monterey Total		0	120,000	375,900	384,104	1,865,201	0	0
Napa	Napa Valley	0	0	137,700	164,768	753,473	0	0
Napa Total		0	0	137,700	164,768	753,473	0	0
Orange	Coast	388,010	60,000	871,500	669,374	4,394,573	0	0

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Orange	North Orange County	0	60,000	1,118,700	741,194	4,866,079	0	0
	Rancho Santiago	0	60,000	385,800	592,773	3,891,672	0	0
	South Orange County	0	60,000	369,000	524,809	3,445,475	0	0
Orange Total		388,010	240,000	2,745,000	2,528,150	16,597,799	0	0
Placer	Sierra	218,400	60,000	347,400	306,056	2,009,319	0	0
Placer Total		218,400	60,000	347,400	306,056	2,009,319	0	0
Plumas	Feather River	0	60,000	34,200	83,424	219,433	0	0
Plumas Total		0	60,000	34,200	83,424	219,433	0	0
Riverside	Desert	0	0	456,600	217,841	1,101,907	0	0
	Mt. San Jacinto	0	60,000	350,700	243,201	1,596,661	0	0
	Palo Verde	0	0	17,400	89,978	262,464	0	0
	Riverside	0	0	867,600	583,463	3,830,548	0	0
Riverside Total		0	60,000	1,692,300	1,134,483	6,791,580	0	0
Sacramento	Los Rios	0	60,000	1,656,900	1,070,604	7,028,720	0	0
Sacramento Total		0	60,000	1,656,900	1,070,604	7,028,720	0	0
San Bernardino	Barstow	0	60,000	90,900	100,270	330,031	0	0
	Chaffey	0	60,000	529,200	325,104	2,134,369	0	0
	Copper Mt.	0	0	47,100	80,370	199,382	0	0
	San Bernardino	0	60,000	612,600	316,694	2,079,156	0	0
	Victor Valley	0	0	363,000	238,952	1,240,503	0	0
San Bernardino Total		0	180,000	1,642,800	1,061,390	5,983,441	0	0
San Diego	Grossmont-Cuyamaca	381,490	60,000	567,000	384,716	2,525,734	0	0
	Mira Costa	0	60,000	336,600	218,921	1,437,261	0	0
	Palomar	0	60,000	337,200	340,764	2,237,183	0	0
	San Diego	0	60,000	1,035,300	889,528	5,839,922	0	0
	Southwestern	0	60,000	586,500	316,191	2,075,856	0	0
San Diego Total		381,490	300,000	2,862,600	2,150,120	14,115,956	0	0
San Francisco	San Francisco	0	60,000	342,900	449,571	2,951,519	289,000	0
San Francisco Total		0	60,000	342,900	449,571	2,951,519	289,000	0
San Joaquin	San Joaquin Delta	0	60,000	697,200	335,204	2,200,678	0	0
San Joaquin Total		0	60,000	697,200	335,204	2,200,678	0	0
San Luis Obispo	San Luis Obispo	0	60,000	179,100	220,307	1,118,096	0	0
San Luis Obispo Total		0	60,000	179,100	220,307	1,118,096	0	0
San Mateo	San Mateo	0	60,000	302,700	359,282	2,358,756	0	0
San Mateo Total		0	60,000	302,700	359,282	2,358,756	0	0
Santa Barbara	Allan Hancock	320,000	0	240,000	239,606	1,244,802	0	0
	Santa Barbara	0	0	419,400	270,547	1,776,194	0	0
Santa Barbara Total		320,000	0	659,400	510,153	3,020,996	0	0
Santa Clara	Foothill-DeAnza	0	60,000	450,200	555,885	3,649,490	0	0
	Gavilan	0	60,000	117,600	156,269	697,679	0	0
	San Jose-Evergreen	0	60,000	287,400	243,030	1,595,537	0	0
	West Valley-Mission	0	60,000	207,000	290,087	1,904,480	0	0
Santa Clara Total		0	240,000	1,062,200	1,245,271	7,847,186	0	0
Santa Cruz	Cabrillo	0	60,000	261,900	213,763	1,403,395	0	0
Santa Cruz Total		0	60,000	261,900	213,763	1,403,395	0	0
Shasta	Shasta-Tehama-Trinity	279,818	60,000	402,600	183,085	873,732	0	0
Shasta Total		279,818	60,000	402,600	183,085	873,732	0	0
Siskiyou	Siskiyou	0	0	67,200	109,389	389,902	0	0

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Siskiyou Total		0	0	67,200	109,389	389,902	0	0
Solano	Solano	0	60,000	148,500	220,486	1,119,273	0	0
Solano Total		0	60,000	148,500	220,486	1,119,273	0	0
Sonoma	Sonoma	295,727	60,000	289,800	396,370	2,602,245	0	0
Sonoma Total		295,727	60,000	289,800	396,370	2,602,245	0	0
Stanislaus	Yosemite	0	60,000	731,400	340,022	2,232,308	0	0
Stanislaus Total		0	60,000	731,400	340,022	2,232,308	0	0
Tulare	Sequoias	0	60,000	590,700	242,869	1,266,223	0	0
Tulare Total		0	60,000	590,700	242,869	1,266,223	0	0
Ventura	Ventura	0	60,000	1,001,700	527,046	3,460,161	0	0
Ventura Total		0	60,000	1,001,700	527,046	3,460,161	0	0
Yuba	Yuba	0	60,000	387,300	206,476	1,027,293	0	0
Yuba Total		0	60,000	387,300	206,476	1,027,293	0	0
Grand Total	Statewide	5,912,907	3,300,000	35,586,600	24,907,000	154,328,000	289,000	15,338,971
Total		5,912,907	3,300,000	35,586,600	24,907,000	154,328,000	289,000	15,338,971