

CALIFORNIA COMMUNITY COLLEGES

CHANCELLOR'S OFFICE

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<http://www.cccco.edu>

**Background Memo/Information****2016-17 Advance Apportionment - December Revision**

Synopsis: The 2016-17 Advance Apportionment – December Revision for our community college districts is certified with detailed information available on the Chancellor's Office Fiscal Services Unit web site:

<http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Reports/ApportionmentReports/201617.aspx>

The following exhibits are available for viewing.

Exhibit "A":	District Apportionments and Payments by Program
Exhibit "B-1":	Summary of General and Grand Total Apportionments
Exhibit "B-2A":	Categorical Apportionments - Part 1
Exhibit "B-2B":	Categorical Apportionments - Part 2
Exhibit "B-2C":	Categorical Apportionments - Part 3
Exhibit "B-2D":	Categorical Apportionments - Part 4
Exhibit "B-4":	Monthly Payment Schedule
Exhibit "C":	2016-17 Advance Apportionment
2016-17:	Grants Paid Through Apportionments

Below is background information for both the general apportionment and the categorical programs, along with program contact information.

December Revisions includes updates to the following tabs and exhibits:

1. 2016-17 Advance Exhibit A: Updated certifications and payments for the General Apportionment
2. 2016-17 Advance Exhibit C: Change in either Property Taxes, Estimated EPA, and/or State General Apportionment
3. Education Protection Account (EPA) Exhibit B-4b Second Quarter 2016-17 Estimates.

General Apportionment

The General Apportionment revision includes recently submitted property tax data provided by the counties as of November 15, 2016.

Education Protection Account (EPA)

The Education Protection Account has been recalculated to include the most current General Apportionment calculations.

Categorical Program Apportionments

No changes to Exhibit A for the Categorical Program Apportionments.

Additional Exhibits Posted:

- 2016-17 Clean Energy, December 2016 payment
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Chancellor's Office Contact Information

Please note we have dedicated email address apportionments@cccoco.edu for questions with regards to the apportionment payments.

General Apportionments contacts:

Randy Fong at (916) 327-6238
Patricia Servin at (916) 445-1163

Categorical Apportionments contacts:

Patricia Servin at (916) 445-1163
Jubilee Smallwood at (916) 327-6225

Categorical Program contacts:

Adult Education
Neil Kelly
nkelly@cccoco.edu
(916) 324-8895

Apprenticeship |
Apprenticeship Instruction and
Training
Nick Esquivel
nesquivel@cccoco.edu
(916) 445-4670

Basic Skills
Eric L. Nelson
enelson@cccoco.edu
(916) 327-2987

CalWORKs |
Temporary Assistance Needy
Families (TANF)
Sarah Tyson
styson@cccoco.edu
(916) 445-4755

Campus Child Care &
Development, and
Foster and Kinship Care
Education (FKCE)
Lucy Berger
lberger@cccoco.edu
(916) 323-5276

Cooperative Agencies
Resources for Education (CARE)
| Cooperating Agencies for
Foster Youth Education Support
(CAFYES)
Janet Fulton
jfulton@cccoco.edu
(916) 323-5275

Chancellor's Office Tax Offset
Program (COTOP)
Terence Gardner
tgardner@cccoco.edu
916-322-7412

Disabled Student Programs and
Services (DSPS)
Margaret Ortega
mortega@cccoco.edu
(916) 327-5486

Equal Employment Opportunity
Legal Main Line
(916) 445-4826

Expanding the Delivery of
Courses through Technology,
and Telecommunications and
Technology Infrastructure
Program (TTIP)
Gary Bird
gbird@cccoco.edu
(916) 327-5904

Extended Opportunity
Programs and Services (EOPS)
Kelly Gornik
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(916) 323-4281

Nursing Program Support
Brenda Fong
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(916) 323-2758

Part-time Faculty
Compensation | Part-time
Faculty Health Insurance | Part-
time Faculty Office Hours
Michael Yarber
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Physical Plant and Instructional
Support | Prop 39 - Clean
Energy Job Creation Act
Hoang Nguyen
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Strong Workforce Program
Nita Patel
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(916) 327-6226

Student Financial Aid Program |
Full-Time Student Success Grant
Tim Bonnel
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Student Success and Support
Program
Rhonda Mohr
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(916) 323-6894

Transfer and Articulation
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