

**California Community Colleges
2016-2017 Second Period Apportionment
Categorical Apportionments - Part 3**

June
Revision
Exhibit B-2C
6/15/2017

County	District	CHILDCARE TAX BAILOUT	PART-TIME FACULTY COMPENSATION	PART-TIME FACULTY HEALTH BENEFITS	PART-TIME FACULTY OFFICE HOURS	STUDENT SUCCESS (CREDIT)	STUDENT SUCCESS (EQUITY)	STUDENT SUCCESS (NONCREDIT)
Alameda	Chabot-Las Positas	0	363,726	0	0	3,493,220	1,634,925	0
	Ohlone	0	195,682	0	0	1,726,797	604,172	0
	Peralta	389,770	402,665	10,974	115,060	5,562,607	2,399,190	0
Alameda Total		389,770	962,073	10,974	115,060	10,782,624	4,638,287	0
Butte	Butte	0	224,037	0	0	2,448,361	1,544,529	83,556
Butte Total		0	224,037	0	0	2,448,361	1,544,529	83,556
Contra Costa	Contra Costa	0	608,042	44,043	280,469	7,898,712	2,824,601	0
Contra Costa Total		0	608,042	44,043	280,469	7,898,712	2,824,601	0
El Dorado	Lake Tahoe	0	84,614	0	2,141	674,534	250,000	16,483
El Dorado Total		0	84,614	0	2,141	674,534	250,000	16,483
Fresno	State Center	0	601,965	4,167	1,000	7,904,169	4,183,874	24,625
	West Hills	0	158,904	0	0	1,671,073	802,532	0
Fresno Total		0	760,869	4,167	1,000	9,575,242	4,986,406	24,625
Humboldt	Redwoods	17,095	124,970	0	0	886,966	560,707	65,236
Humboldt Total		17,095	124,970	0	0	886,966	560,707	65,236
Imperial	Imperial	0	190,457	0	0	1,389,592	1,069,977	22,291
Imperial Total		0	190,457	0	0	1,389,592	1,069,977	22,291
Kern	Kern	7,172	428,750	0	0	6,242,998	3,298,007	4,319
	West Kern	0	102,876	0	11,768	1,061,576	446,935	14,894
Kern Total		7,172	531,626	0	11,768	7,304,574	3,744,942	19,213
Lassen	Lassen	0	78,164	0	0	613,540	317,188	0
Lassen Total		0	78,164	0	0	613,540	317,188	0
Los Angeles	Antelope Valley	0	240,359	0	0	3,497,003	2,035,571	28,944
	Cerritos	0	365,804	0	0	2,964,409	2,507,309	225,149
	Citrus	0	242,958	1,518	79,144	2,614,557	1,178,350	200,574
	Compton	0	173,840	0	0	1,163,730	851,212	0
	El Camino	0	401,789	0	0	3,809,142	2,168,674	0
	Glendale	0	290,597	4,267	378,316	2,355,500	1,548,717	565,826
	Long Beach	54,242	393,363	0	0	3,312,263	2,474,279	142,586
	Los Angeles	1,108,198	2,218,671	40,897	2,694,482	24,329,918	16,814,498	1,789,275
	Mt. San Antonio	93,681	647,130	0	0	5,577,174	3,492,200	1,837,731
	Pasadena Area	0	484,602	0	0	4,161,489	2,118,035	430,042
	Rio Hondo	12,263	266,112	1,263	0	3,448,908	1,705,969	156,040
	Santa Clarita	0	329,802	0	0	3,086,019	1,360,970	77,697
Santa Monica	0	454,212	0	0	6,372,671	1,950,876	80,031	
Los Angeles Total		1,268,384	6,509,239	47,945	3,151,942	66,692,783	40,206,660	5,533,895
Marin	Marin	79,874	128,493	0	0	990,302	384,934	119,748
Marin Total		79,874	128,493	0	0	990,302	384,934	119,748
Mendocino	Mendocino-Lake	0	103,287	0	7,986	755,071	482,699	29,788
Mendocino Total		0	103,287	0	7,986	755,071	482,699	29,788
Merced	Merced	0	238,593	0	0	2,293,062	1,390,725	100,188
Merced Total		0	238,593	0	0	2,293,062	1,390,725	100,188
Monterey	Hartnell	37,416	200,405	0	0	2,364,488	934,320	0
	Monterey Peninsula	0	179,114	0	0	1,517,791	608,102	108,081
Monterey Total		37,416	379,519	0	0	3,882,279	1,542,422	108,081
Napa	Napa Valley	69,724	165,267	0	0	1,536,008	506,218	51,186
Napa Total		69,724	165,267	0	0	1,536,008	506,218	51,186
Orange	Coast	0	672,683	67,721	0	7,096,167	3,351,862	102,173

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Orange	North Orange County	0	738,890	0	0	6,852,265	3,730,832	1,324,580
	Rancho Santiago	243,295	595,934	0	0	6,189,028	3,085,938	2,581,293
	South Orange County	0	487,297	27,443	749,565	5,790,197	1,942,117	133,848
Orange Total		243,295	2,494,804	95,164	749,565	25,927,657	12,110,749	4,141,894
Placer	Sierra	0	306,729	0	0	3,641,845	1,400,110	0
Placer Total		0	306,729	0	0	3,641,845	1,400,110	0
Plumas	Feather River	0	83,401	0	0	525,440	250,000	0
Plumas Total		0	83,401	0	0	525,440	250,000	0
Riverside	Desert	0	236,677	0	198,254	1,339,421	1,276,703	216,113
	Mt. San Jacinto	12,895	245,157	0	0	2,722,210	1,786,381	182,155
	Palo Verde	0	92,409	0	0	694,216	250,000	38,625
	Riverside	74,069	591,414	9,502	143,402	7,862,031	3,701,354	0
Riverside Total		86,964	1,165,657	9,502	341,656	12,617,878	7,014,438	436,893
Sacramento	Los Rios	190,387	985,179	117,940	204,053	12,510,176	6,174,281	0
Sacramento Total		190,387	985,179	117,940	204,053	12,510,176	6,174,281	0
San Bernardino	Barstow	0	101,486	0	0	903,483	385,384	0
	Chaffey	146,881	326,803	0	0	3,834,610	1,951,851	48,753
	Copper Mt.	0	80,564	0	0	489,782	262,652	44,583
	San Bernardino	0	316,358	0	0	5,009,486	2,018,930	0
	Victor Valley	0	239,957	0	0	2,035,470	1,521,996	23,185
San Bernardino Total		146,881	1,065,168	0	0	12,272,831	6,140,813	116,521
San Diego	Grossmont-Cuyamaca	0	386,603	0	0	4,496,565	2,077,056	0
	Mira Costa	0	233,995	5,728	104,150	2,663,416	1,028,495	219,291
	Palomar	95,852	342,340	0	0	3,305,678	1,815,640	236,319
	San Diego	0	892,536	103,232	361,861	8,242,690	5,478,591	2,393,925
	Southwestern	0	283,876	6,549	52,864	3,423,466	1,918,207	59,328
San Diego Total		95,852	2,139,350	115,509	518,875	22,131,815	12,317,989	2,908,863
San Francisco	San Francisco	81,230	452,178	0	0	3,565,774	2,527,206	1,782,424
San Francisco Total		81,230	452,178	0	0	3,565,774	2,527,206	1,782,424
San Joaquin	San Joaquin Delta	0	336,853	0	0	2,863,699	2,194,647	0
San Joaquin Total		0	336,853	0	0	2,863,699	2,194,647	0
San Luis Obispo	San Luis Obispo	0	221,553	3,432	49,213	1,622,730	871,958	107,287
San Luis Obispo Total		0	221,553	3,432	49,213	1,622,730	871,958	107,287
San Mateo	San Mateo	0	356,800	6,071	149,621	4,515,353	1,455,588	0
San Mateo Total		0	356,800	6,071	149,621	4,515,353	1,455,588	0
Santa Barbara	Allan Hancock	0	225,138	0	0	1,981,476	1,176,541	413,956
	Santa Barbara	29,770	272,387	0	0	2,333,209	1,256,144	88,173
Santa Barbara Total		29,770	497,525	0	0	4,314,685	2,432,685	502,129
Santa Clara	Foothill-DeAnza	426,945	559,670	0	0	6,858,373	2,117,695	163,934
	Gavilan	0	149,352	0	0	1,206,106	560,171	99,790
	San Jose-Evergreen	0	238,783	5,682	514,628	2,944,947	1,475,576	0
	West Valley-Mission	51,886	276,952	0	0	3,028,397	1,158,375	0
Santa Clara Total		478,831	1,224,757	5,682	514,628	14,037,823	5,311,817	263,724
Santa Cruz	Cabrillo	65,045	243,146	10,781	0	2,229,056	1,062,452	0
Santa Cruz Total		65,045	243,146	10,781	0	2,229,056	1,062,452	0
Shasta	Shasta-Tehama-Trinity	0	176,175	0	26,572	1,621,510	980,460	31,973
Shasta Total		0	176,175	0	26,572	1,621,510	980,460	31,973
Siskiyou	Siskiyou	0	108,143	0	8,786	489,893	279,428	0

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Siskiyou Total		0	108,143	0	8,786	489,893	279,428	0
Solano	Solano	0	220,890	0	0	1,729,631	1,025,127	0
Solano Total		0	220,890	0	0	1,729,631	1,025,127	0
Sonoma	Sonoma	0	400,316	18,790	1,027,519	3,103,886	2,005,582	415,396
Sonoma Total		0	400,316	18,790	1,027,519	3,103,886	2,005,582	415,396
Stanislaus	Yosemite	0	341,693	0	0	3,747,367	2,371,552	96,811
Stanislaus Total		0	341,693	0	0	3,747,367	2,371,552	96,811
Tulare	Sequoias	0	244,447	0	11,146	3,281,374	1,445,356	0
Tulare Total		0	244,447	0	11,146	3,281,374	1,445,356	0
Ventura	Ventura	96,310	545,734	0	0	6,258,280	2,559,231	0
Ventura Total		96,310	545,734	0	0	6,258,280	2,559,231	0
Yuba	Yuba	0	207,252	0	0	2,226,282	1,118,236	21,795
Yuba Total		0	207,252	0	0	2,226,282	1,118,236	21,795
Grand Total	Statewide	3,384,000	24,907,000	490,000	7,172,000	262,958,635	137,500,000	17,000,000
Total		3,384,000	24,907,000	490,000	7,172,000	262,958,635	137,500,000	17,000,000