

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747381	5,005.747437	7,534.910	696.812	978.928	0.000	9,210.650	0.000	9,210.650
Noncredit FTES	3,010.096810	3,010.096810	547.440	(61.450)	0.000	0.000	485.990	0.000	485.990
CDCP FTES	5,005.747437	5,005.747437	411.480	(92.250)	0.000	0.000	319.230	0.000	319.230
Total FTES			8,493.830	543.112	978.928	0.000	10,015.870	0.000	10,015.870

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,494					
B. Revised Base FTES Revenue				\$41,425,468					
1. Credit Base Revenue		\$37,717,856							
2. Noncredit Base Revenue		\$1,647,847							
3. Career Development College Prep		\$2,059,765							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline									\$47,428,962

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment									\$47,428,962

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$4,900,266					
Total Basic Allocation & Restoration									\$4,900,266

IV Growth

A. Target Growth Rate		0.50%		\$227,279					
B. Funded Growth Rate		6.29%		\$2,841,315					
C. Funded Credit Growth Revenue			\$3,488,065						
D. Funded Noncredit Growth Revenue			(\$184,970)						
E. Funded Noncredit CDCP Growth Rev.			(\$461,780)						
Total Growth Revenue									\$2,841,315

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$86,908
C. Base Increase FON	\$7,224
D. Base Increase Non-FON	\$724,206
Total Revenue Adjustments	\$818,338

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$55,988,881
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VIII District Revenue Source

A1. Property Taxes	\$17,118,425
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,680,006
C1. State General Apportionment	\$27,553,607
C2. Full-Time Faculty Hiring	\$552,144
D. Estimated EPA	\$8,084,699
Available Revenue	\$55,988,881
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$55,988,881

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$28,105,751
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,105,751

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$4,900,266
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$4,900,266

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates		
1		\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,795

Total State Approved Centers		Total Approved Center Revenue
1		\$1,200,699

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,494

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747424	5,005.747437	11,613.000	21.180	0.000	0.000	11,634.180	0.000	11,634.180
Noncredit FTES	3,010.096810	3,010.096810	43.960	(21.030)	0.000	0.000	22.930	0.000	22.930
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			11,656.960	0.150	0.000	0.000	11,657.110	0.000	11,657.110

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,494		
B. Revised Base FTES Revenue				\$58,264,069		
1. Credit Base Revenue		\$58,131,745				
2. Noncredit Base Revenue		\$132,324				
3. Career Development College Prep		\$0				
C. Current Year Decline				\$0		
Total Base Revenue Less Decline				\$64,267,563		

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%		
B. Inflation Adjustment		\$0		
Current Year Base Revenue + Inflation Adjustment				\$64,267,563

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0
B. Basic Allocation Adjustment COLA				\$0
C. Stability Restoration				\$0
Total Basic Allocation & Restoration				\$0

IV Growth

A. Target Growth Rate		3.11%		\$1,813,066
B. Funded Growth Rate		0.07%		\$42,720
C. Funded Credit Growth Revenue		\$106,022		
D. Funded Noncredit Growth Revenue		(\$63,302)		
E. Funded Noncredit CDCP Growth Rev.		\$0		
Total Growth Revenue				\$42,720

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$2,032
C. Base Increase FON	\$8,567
D. Base Increase Non-FON	\$844,035
Total Revenue Adjustments	\$854,634

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$65,164,917

VIII District Revenue Source

A1. Property Taxes	\$6,475,066
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,421,822
C1. State General Apportionment	\$46,097,775
C2. Full-Time Faculty Hiring	\$654,783
D. Estimated EPA	\$9,515,471
Available Revenue	\$65,164,917
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$65,164,917

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$46,752,558
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,752,558

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,699	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges	
0	0	0	0	1	

				Total Colleges Revenue	
\$0	\$0	\$0	\$0	\$4,802,795	

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1		\$6,003,494	

Total Grandfathered or Previously Approved Centers Rev.			
\$1,200,699		\$1,200,699	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747267	5,005.747437	2,464.420	42.280	0.000	0.000	2,506.700	0.000	2,506.700
Noncredit FTES	3,010.096810	3,010.096810	32.550	(14.140)	0.000	0.000	18.410	0.000	18.410
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			2,496.970	28.140	0.000	0.000	2,525.110	0.000	2,525.110

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,788	
B. Revised Base FTES Revenue				\$12,434,243	
1. Credit Base Revenue		\$12,336,264			
2. Noncredit Base Revenue		\$97,979			
3. Career Development College Prep		\$0			
C. Current Year Decline				\$0	
Total Base Revenue Less Decline				\$17,182,031	

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%	
B. Inflation Adjustment			\$0	
Current Year Base Revenue + Inflation Adjustment				\$17,182,031

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0
B. Basic Allocation Adjustment COLA				\$0
C. Stability Restoration				\$0
Total Basic Allocation & Restoration				\$0

IV Growth

A. Target Growth Rate		3.74%		\$455,976
B. Funded Growth Rate		1.39%		\$169,080
C. Funded Credit Growth Revenue		\$211,643		
D. Funded Noncredit Growth Revenue		(\$42,563)		
E. Funded Noncredit CDCP Growth Rev.		\$0		
Total Growth Revenue				\$169,080

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$2,207
C. Base Increase FON	\$1,852
D. Base Increase Non-FON	\$228,183
Total Revenue Adjustments	\$232,242

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$17,583,353

VIII District Revenue Source

A1. Property Taxes	\$3,153,357
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$494,199
C1. State General Apportionment	\$11,202,561
C2. Full-Time Faculty Hiring	\$141,535
D. Estimated EPA	\$2,591,701
Available Revenue	\$17,583,353
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$17,583,353

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$11,344,096
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,344,096

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,747,788

Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.
\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747455	5,005.747437	9,656.100	0.000	0.000	(934.210)	8,721.890	0.000	8,721.890
Noncredit FTES	3,010.096810	3,010.096810	1,177.110	0.000	0.000	28.870	1,205.980	0.000	1,205.980
CDCP FTES	5,005.747437	5,005.747437	32.150	0.000	0.000	(10.490)	21.660	0.000	21.660
Total FTES			10,865.360	0.000	0.000	(915.830)	9,949.530	0.000	9,949.530

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,494						
B. Revised Base FTES Revenue				\$52,040,148					
1. Credit Base Revenue		\$48,335,998							
2. Noncredit Base Revenue		\$3,543,215							
3. Career Development College Prep		\$160,935							
C. Current Year Decline					(\$4,642,028)				
Total Base Revenue Less Decline					\$53,401,614				

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment					\$53,401,614				

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%	\$263,170						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$50,055)
C. Base Increase FON	\$6,964
D. Base Increase Non-FON	\$701,014
Total Revenue Adjustments	\$657,923

VI Stability Adjustment

\$4,703,570

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$58,763,107

VIII District Revenue Source

A1. Property Taxes	\$15,114,256
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,411,205
C1. State General Apportionment	\$31,310,828
C2. Full-Time Faculty Hiring	\$532,279
D. Estimated EPA	\$8,394,539
Available Revenue	\$58,763,107
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$58,763,107

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$31,843,107
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,843,107

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$1,719,823
C. 3rd Year	\$0
Total	\$1,719,823

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,802,795			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,699	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,003,494	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747418	5,005.747437	9,184.820	0.000	1,031.760	0.000	10,216.580	0.000	10,216.580
Noncredit FTES	3,010.096810	3,010.096810	182.390	(2.560)	0.000	0.000	179.830	0.000	179.830
CDCP FTES	5,005.747437	5,005.747437	0.000	1.539	3.461	0.000	5.000	0.000	5.000
Total FTES			9,367.210	(1.021)	1,035.221	0.000	10,401.410	0.000	10,401.410

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,494	
B. Revised Base FTES Revenue			\$46,525,901	
1. Credit Base Revenue		\$45,976,889		
2. Noncredit Base Revenue		\$549,012		
3. Career Development College Prep		\$0		
C. Current Year Decline			\$0	
Total Base Revenue Less Decline			\$52,529,395	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$52,529,395

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$5,182,053
Total Basic Allocation & Restoration			\$5,182,053

IV Growth

A. Target Growth Rate		0.50%	\$260,114
B. Funded Growth Rate		0.00%	\$0
C. Funded Credit Growth Revenue		\$0	
D. Funded Noncredit Growth Revenue		(\$7,706)	
E. Funded Noncredit CDCP Growth Rev.		\$7,706	
Total Growth Revenue			\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$58,678
C. Base Increase FON	\$7,598
D. Base Increase Non-FON	\$757,519
Total Revenue Adjustments	\$823,795

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$58,535,243

VIII District Revenue Source

A1. Property Taxes	\$27,600,804
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,473,070
C1. State General Apportionment	\$17,681,748
C2. Full-Time Faculty Hiring	\$580,679
D. Estimated EPA	\$8,198,942
Available Revenue	\$58,535,243
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$58,535,243

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$18,262,427
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,262,427

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$7,656,541
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$7,656,541

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$4,802,795

Total State Approved Centers		Total Approved Center Revenue
1		\$1,200,699

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,494

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747449	5,005.747437	17,324.970	0.000	0.000	(841.560)	16,483.410	0.000	16,483.410
Noncredit FTES	3,010.096810	3,010.096810	117.310	0.000	0.000	(2.210)	115.100	0.000	115.100
CDCP FTES	5,005.747437	5,005.747437	298.480	0.000	0.000	(149.450)	149.030	0.000	149.030
Total FTES			17,740.760	0.000	0.000	(993.220)	16,747.540	0.000	16,747.540

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,802,795						
B. Revised Base FTES Revenue			\$88,571,653						
1. Credit Base Revenue		\$86,724,424							
2. Noncredit Base Revenue		\$353,114							
3. Career Development College Prep		\$1,494,115							
C. Current Year Decline						(\$4,967,397)			
Total Base Revenue Less Decline						\$88,407,051			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$88,407,051			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment						\$0			
B. Basic Allocation Adjustment COLA						\$0			
C. Stability Restoration						\$0			
Total Basic Allocation & Restoration						\$0			

IV Growth

A. Target Growth Rate			3.16%			\$2,784,876			
B. Funded Growth Rate			0.00%			\$0			
C. Funded Credit Growth Revenue						\$0			
D. Funded Noncredit Growth Revenue						\$0			
E. Funded Noncredit CDCP Growth Rev.						\$0			
Total Growth Revenue						\$0			

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$52,684)
C. Base Increase FON									\$12,284
D. Base Increase Non-FON									\$1,159,784

Total Revenue Adjustments

\$1,119,384

VI Stability Adjustment

\$5,033,253

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$94,559,688

VIII District Revenue Source

A1. Property Taxes									\$24,280,161
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$4,283,183
C1. State General Apportionment									\$51,366,347
C2. Full-Time Faculty Hiring									\$938,873
D. Estimated EPA									\$13,691,124
Available Revenue									\$94,559,688
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$94,559,688

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$52,305,220
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$52,305,220

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,802,795	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747419	5,005.747437	17,504.170	0.000	0.000	(2,120.690)	15,383.480	0.000	15,383.480
Noncredit FTES	3,010.096810	3,010.096810	135.850	0.000	0.000	21.880	157.730	0.000	157.730
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			17,640.020	0.000	0.000	(2,098.810)	15,541.210	0.000	15,541.210

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,804,542					
B. Revised Base FTES Revenue				\$88,030,376					
1. Credit Base Revenue		\$87,621,454							
2. Noncredit Base Revenue		\$408,922							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$10,549,778)					
Total Base Revenue Less Decline				\$85,285,140					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$85,285,140					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%		\$400,718					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$114,568)
C. Base Increase FON	\$11,385
D. Base Increase Non-FON	\$1,119,294
Total Revenue Adjustments	\$1,016,111

VI Stability Adjustment

VI Stability Adjustment	\$10,689,643
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$96,990,894
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VIII District Revenue Source

A1. Property Taxes	\$40,585,766
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$9,802,132
C1. State General Apportionment	\$32,510,048
C2. Full-Time Faculty Hiring	\$870,105
D. Estimated EPA	\$13,222,843
Available Revenue	\$96,990,894
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$96,990,894

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$33,380,153
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,380,153

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	0	

Revenue:			
\$0	\$0	\$0	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

0	0	1	1	Total Colleges	2
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\$0	\$0	\$4,202,446	\$3,602,096	Total Colleges Revenue	\$7,804,542
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Total State Approved Centers	0		\$0	Total Approved Center Revenue	
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Total Grandfathered or Previously Approved Centers	0	Total Basic Allocation Revenue	\$7,804,542
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Total Grandfathered or Previously Approved Centers Rev.	\$0
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747421	5,005.747437	15,489.420	650.610	0.000	0.000	16,140.030	0.000	16,140.030
Noncredit FTES	3,010.096810	3,010.096810	359.900	32.240	0.000	0.000	392.140	0.000	392.140
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			15,849.320	682.850	0.000	0.000	16,532.170	0.000	16,532.170

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,204,193					
B. Revised Base FTES Revenue				\$78,619,458					
1. Credit Base Revenue		\$77,536,124							
2. Noncredit Base Revenue		\$1,083,334							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$85,823,651					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$85,823,651					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			4.34%	\$3,410,452					
B. Funded Growth Rate			4.27%	\$3,353,836					
C. Funded Credit Growth Revenue		\$3,256,790							
D. Funded Noncredit Growth Revenue		\$97,046							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$3,353,836					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$39,274
C. Base Increase FON	\$12,045
D. Base Increase Non-FON	\$1,170,237

Total Revenue Adjustments

\$1,221,556

VI Stability Adjustment

\$0

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$90,399,043

VIII District Revenue Source

A1. Property Taxes	\$30,485,134
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,007,400
C1. State General Apportionment	\$40,187,312
C2. Full-Time Faculty Hiring	\$920,558
D. Estimated EPA	\$12,798,639
Available Revenue	\$90,399,043
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$90,399,043

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$41,107,870
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$41,107,870

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
2	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
2		\$2,401,398	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$7,204,193	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747394	5,005.747437	11,378.550	141.800	0.000	0.000	11,520.350	0.000	11,520.350
Noncredit FTES	3,010.096810	3,010.096810	272.260	(39.290)	0.000	0.000	232.970	0.000	232.970
CDCP FTES	5,005.747437	5,005.747437	132.190	(25.860)	0.000	0.000	106.330	0.000	106.330
Total FTES			11,783.000	76.650	0.000	0.000	11,859.650	0.000	11,859.650

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,802,795					
B. Revised Base FTES Revenue				\$58,439,386					
1. Credit Base Revenue		\$56,958,147							
2. Noncredit Base Revenue		\$819,529							
3. Career Development College Prep		\$661,710							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$63,242,181					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$63,242,181					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.95%		\$1,144,881					
B. Funded Growth Rate		0.79%		\$462,099					
C. Funded Credit Growth Revenue		\$709,815							
D. Funded Noncredit Growth Revenue		(\$118,267)							
E. Funded Noncredit CDCP Growth Rev.		(\$129,449)							
Total Growth Revenue				\$462,099					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$6,685
C. Base Increase FON	\$8,655
D. Base Increase Non-FON	\$835,913
Total Revenue Adjustments	\$851,253

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$64,555,533

VIII District Revenue Source

A1. Property Taxes	\$5,897,695
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,913,562
C1. State General Apportionment	\$44,037,652
C2. Full-Time Faculty Hiring	\$661,462
D. Estimated EPA	\$9,045,162
Available Revenue	\$64,555,533
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$64,555,533

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$44,699,114
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,699,114

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,802,795

Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.
\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747445	5,005.747437	32,335.140	0.000	0.000	(2,263.860)	30,071.280	0.000	30,071.280
Noncredit FTES	3,010.096810	3,010.096810	288.660	0.000	0.000	51.160	339.820	0.000	339.820
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			32,623.800	0.000	0.000	(2,212.700)	30,411.100	0.000	30,411.100

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$12,006,988	
B. Revised Base FTES Revenue			\$162,730,438	
1. Credit Base Revenue	\$161,861,544			
2. Noncredit Base Revenue	\$868,894			
3. Career Development College Prep	\$0			
C. Current Year Decline			(\$11,178,314)	
Total Base Revenue Less Decline			\$163,559,112	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$163,559,112

III Basic Allocation & Restoration

A. Basic Allocation Adjustment		\$0
B. Basic Allocation Adjustment COLA		\$0
C. Stability Restoration		\$0
Total Basic Allocation & Restoration		\$0

IV Growth

A. Target Growth Rate	1.51%	\$2,455,240
B. Funded Growth Rate	0.00%	\$0
C. Funded Credit Growth Revenue	\$0	
D. Funded Noncredit Growth Revenue	\$0	
E. Funded Noncredit CDCP Growth Rev.	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$119,536)
C. Base Increase FON	\$22,268
D. Base Increase Non-FON	\$2,146,138
Total Revenue Adjustments	\$2,048,870

VI Stability Adjustment

\$11,326,512

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$176,934,494

VIII District Revenue Source

A1. Property Taxes	\$121,505,898
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$16,575,694
C1. State General Apportionment	\$12,831,337
C2. Full-Time Faculty Hiring	\$1,701,925
D. Estimated EPA	\$24,319,640
Available Revenue	\$176,934,494
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$176,934,494

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$14,533,262
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,533,262

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$71,362
C. 3rd Year	\$0
Total	\$71,362

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	2	1	3

				Total Colleges Revenue
\$0	\$0	\$8,404,892	\$3,602,096	\$12,006,988

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0		\$12,006,988

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747461	5,005.747437	5,982.990	0.000	0.000	(890.270)	5,092.720	0.000	5,092.720
Noncredit FTES	3,010.096810	3,010.096810	23.010	0.000	0.000	4.860	27.870	0.000	27.870
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			6,006.000	0.000	0.000	(885.410)	5,120.590	0.000	5,120.590

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$3,602,096	
B. Revised Base FTES Revenue			\$30,018,599	
1. Credit Base Revenue		\$29,949,337		
2. Noncredit Base Revenue		\$69,262		
3. Career Development College Prep		\$0		
C. Current Year Decline			(\$4,441,838)	
Total Base Revenue Less Decline			\$29,178,857	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$29,178,857

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate		4.23%	\$1,280,683
B. Funded Growth Rate		0.00%	\$0
C. Funded Credit Growth Revenue		\$0	
D. Funded Noncredit Growth Revenue		\$0	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$48,426)
C. Base Increase FON	\$3,758
D. Base Increase Non-FON	\$383,084
Total Revenue Adjustments	\$338,416

VI Stability Adjustment

\$4,500,726

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$34,017,999

VIII District Revenue Source

A1. Property Taxes	\$4,677,572
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$907,747
C1. State General Apportionment	\$23,124,031
C2. Full-Time Faculty Hiring	\$287,226
D. Estimated EPA	\$5,021,423
Available Revenue	\$34,017,999
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$34,017,999

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$23,411,257
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,411,257

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$270,730
C. 3rd Year	\$0
Total	\$270,730

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,096

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,096

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$3,602,096

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747440	5,005.747437	29,353.110	0.000	0.000	(2,744.100)	26,609.010	0.000	26,609.010
Noncredit FTES	3,010.096810	3,010.096810	135.740	0.000	0.000	(52.740)	83.000	0.000	83.000
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			29,488.850	0.000	0.000	(2,796.840)	26,692.010	0.000	26,692.010

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$13,808,036						
B. Revised Base FTES Revenue			\$147,342,846						
1. Credit Base Revenue		\$146,934,255							
2. Noncredit Base Revenue		\$408,591							
3. Career Development College Prep		\$0							
C. Current Year Decline			(\$13,895,024)						
Total Base Revenue Less Decline			\$147,255,858						

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment			\$147,255,858						

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						

IV Growth

A. Target Growth Rate		1.98%	\$2,801,027						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$150,057)
C. Base Increase FON	\$19,608
D. Base Increase Non-FON	\$1,932,656

Total Revenue Adjustments

\$1,802,207

VI Stability Adjustment

\$14,079,239

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$163,137,304

VIII District Revenue Source

A1. Property Taxes	\$97,976,339
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$16,691,007
C1. State General Apportionment	\$24,761,641
C2. Full-Time Faculty Hiring	\$1,498,615
D. Estimated EPA	\$22,209,702
Available Revenue	\$163,137,304

E Revenue Shortfall 1.0000000000 \$0

Total Revenue Plus shortfall \$163,137,304

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$26,260,256
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,260,256

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	1	2	3

				Total Colleges Revenue
\$0	\$0	\$4,202,446	\$7,204,192	\$11,406,638

Total State Approved Centers		Total Approved Center Revenue
2		\$2,401,398

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$13,808,036

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747217	5,005.747437	1,397.720	0.000	0.000	(25.890)	1,371.830	0.000	1,371.830
Noncredit FTES	3,010.096810	3,010.096810	82.100	0.000	0.000	23.530	105.630	0.000	105.630
CDCP FTES	5,005.747437	5,005.747437	2,460	0.000	0.000	(1.760)	0.700	0.000	0.700
Total FTES			1,482.280	0.000	0.000	(4.120)	1,478.160	0.000	1,478.160

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,747,788	
B. Revised Base FTES Revenue			\$7,256,075	
1. Credit Base Revenue		\$6,996,633		
2. Noncredit Base Revenue		\$247,128		
3. Career Development College Prep		\$12,314		
C. Current Year Decline			(\$67,581)	
Total Base Revenue Less Decline			\$11,936,282	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$11,936,282

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate		0.55%	\$40,111
B. Funded Growth Rate		0.00%	\$0
C. Funded Credit Growth Revenue		\$0	
D. Funded Noncredit Growth Revenue		\$0	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$555)
C. Base Increase FON	\$1,056
D. Base Increase Non-FON	\$157,191
Total Revenue Adjustments	\$157,692

VI Stability Adjustment

VI Stability Adjustment	\$68,477
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$12,162,451
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VIII District Revenue Source

A1. Property Taxes	\$1,509,985
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$191,190
C1. State General Apportionment	\$8,565,016
C2. Full-Time Faculty Hiring	\$80,726
D. Estimated EPA	\$1,815,534
Available Revenue	\$12,162,451
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$12,162,451

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$8,645,742
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,645,742

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$273,846
C. 3rd Year	\$238,799
Total	\$512,645

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0 0 0 0 0	0	\$4,747,788

Number of Grandfathered or Previously Approved Centers Revenue	Total Grandfathered or Previously Approved Centers Rev.
\$0 \$0 \$0 \$0 \$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747449	5,005.747437	8,435.030	0.000	0.000	(136.470)	8,298.560	0.000	8,298.560
Noncredit FTES	3,010.096810	3,010.096810	24.920	0.000	0.000	227.760	252.680	0.000	252.680
CDCP FTES	5,005.747437	5,005.747437	593.500	0.000	0.000	(11.800)	581.700	0.000	581.700
Total FTES			9,053.450	0.000	0.000	79.490	9,132.940	0.000	9,132.940

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,602,096					
B. Revised Base FTES Revenue				\$45,269,553					
1. Credit Base Revenue		\$42,223,630							
2. Noncredit Base Revenue		\$75,012							
3. Career Development College Prep		\$2,970,911							
C. Current Year Decline						(\$56,622)			
Total Base Revenue Less Decline				\$48,815,027					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$48,815,027					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		4.82%		\$1,916,828					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									(\$1,150,845)
B. Full-Time Faculty Hiring Adjustments									\$583
C. Base Increase FON									\$6,643
D. Base Increase Non-FON									\$640,528

Total Revenue Adjustments

(\$503,091)

VI Stability Adjustment

\$57,373

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$48,369,309

VIII District Revenue Source

A1. Property Taxes									\$31,751,996
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,336,532
C1. State General Apportionment									\$6,791,819
C2. Full-Time Faculty Hiring									\$507,739
D. Estimated EPA									\$6,981,223
Available Revenue									\$48,369,309

E Revenue Shortfall 1.0000000000 \$0

Total Revenue Plus shortfall

\$48,369,309

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$7,299,558
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$7,299,558

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,096

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$3,602,096	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747425	5,005.747437	19,463.240	0.000	0.000	(1,597.980)	17,865.260	0.000	17,865.260
Noncredit FTES	3,010.096810	3,010.096810	22.760	0.000	0.000	5.310	28.070	0.000	28.070
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			19,486.000	0.000	0.000	(1,592.670)	17,893.330	0.000	17,893.330

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$8,404,891	A. Misc. Revenue Adjustments			\$1,200,431
B. Revised Base FTES Revenue			\$97,496,574	B. Full-Time Faculty Hiring Adjustments			(\$85,868)
1. Credit Base Revenue		\$97,428,064		C. Base Increase FON			\$13,153
2. Noncredit Base Revenue		\$68,510		D. Base Increase Non-FON			\$1,285,013
3. Career Development College Prep		\$0		Total Revenue Adjustments			\$2,412,729
C. Current Year Decline			(\$7,983,101)	VI Stability Adjustment			\$8,088,938
Total Base Revenue Less Decline			\$97,918,364	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$108,420,031
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment			0%	A1. Property Taxes			\$30,257,901
B. Inflation Adjustment			\$0	A2. Less Property Taxes Excess			\$0
Current Year Base Revenue + Inflation Adjustment			\$97,918,364	B. Student Enrollment Fees			\$8,300,576
III Basic Allocation & Restoration				C1. State General Apportionment			\$53,672,438
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$1,005,234
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$15,183,882
C. Stability Restoration			\$0	Available Revenue			\$108,420,031
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$108,420,031
A. Target Growth Rate		1.72%	\$1,695,782	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment			\$54,677,672
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired		0.00	
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment		\$0	
Total Growth Revenue			\$0	Net State General Apportionment			\$54,677,672
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$0
				B. 2nd Year			\$0
				C. 3rd Year			\$0
				Total			\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000							
\$6,003,494	\$4,802,795	\$3,602,096							
FTES:			Total Colleges						
0	1	1	0	0	0	0	0	2	
Revenue:			Total Colleges Revenue						
\$0	\$4,802,795	\$3,602,096	\$0	\$0	\$0	\$0	\$0	\$8,404,891	
State Approved Center: Funding Rates			Total State Approved Centers		Total Approved Center Revenue				
0	\$1,200,699		0	\$0					
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0	0	0	0	0		\$8,404,891			
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$0					

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747371	5,005.747437	1,576.620	10.340	0.000	0.000	1,586.960	0.000	1,586.960
Noncredit FTES	3,010.096810	3,010.096810	43.260	(7.420)	0.000	0.000	35.840	0.000	35.840
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			1,619.880	2.920	0.000	0.000	1,622.800	0.000	1,622.800

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,788					
B. Revised Base FTES Revenue				\$8,022,378					
1. Credit Base Revenue		\$7,892,161							
2. Noncredit Base Revenue		\$130,217							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$12,770,166					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$12,770,166					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.51%		\$122,222					
B. Funded Growth Rate		0.36%		\$29,425					
C. Funded Credit Growth Revenue		\$51,760							
D. Funded Noncredit Growth Revenue		(\$22,335)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$29,425					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$540
C. Base Increase FON	\$1,183
D. Base Increase Non-FON	\$168,509
Total Revenue Adjustments	\$170,232

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$12,969,823

VIII District Revenue Source

A1. Property Taxes	\$6,008,045
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$568,487
C1. State General Apportionment	\$4,422,113
C2. Full-Time Faculty Hiring	\$90,421
D. Estimated EPA	\$1,880,757
Available Revenue	\$12,969,823
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$12,969,823

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$4,512,534
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,512,534

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates			
0	\$1,200,699		

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$0	\$0
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Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges	1	0	0	0
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Total Colleges Revenue	\$1,145,692	\$0	\$0	\$0
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Total State Approved Centers	0		\$0
Total Approved Center Revenue			\$0

Total Grandfathered or Previously Approved Centers	0
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Total Grandfathered or Previously Approved Centers Rev.	\$0
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Total Basic Allocation Revenue	\$4,747,788
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,029.729142	5,005.747437	26,756.003	0.000	0.000	(1,225.303)	25,530.700	0.000	25,530.700
Noncredit FTES	3,010.096810	3,010.096810	215.890	0.000	0.000	37.880	253.770	0.000	253.770
CDCP FTES	5,005.747437	5,005.747437	169.430	0.000	0.000	18.730	188.160	0.000	188.160
Total FTES			27,141.323	0.000	0.000	(1,168.693)	25,972.630	0.000	25,972.630

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$9,605,591						
B. Revised Base FTES Revenue			\$136,073,422						
1. Credit Base Revenue		\$134,575,448							
2. Noncredit Base Revenue		\$649,850							
3. Career Development College Prep		\$848,124							
C. Current Year Decline						(\$5,925,777)			
Total Base Revenue Less Decline						\$139,753,236			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$139,753,236			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment						\$0			
B. Basic Allocation Adjustment COLA						\$0			
C. Stability Restoration						\$0			
Total Basic Allocation & Restoration						\$0			

IV Growth

A. Target Growth Rate			1.00%			\$1,362,392			
B. Funded Growth Rate			0.00%			\$0			
C. Funded Credit Growth Revenue						\$0			
D. Funded Noncredit Growth Revenue						\$0			
E. Funded Noncredit CDCP Growth Rev.						\$0			
Total Growth Revenue						\$0			

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$62,140)
C. Base Increase FON									\$19,029
D. Base Increase Non-FON									\$1,825,261

Total Revenue Adjustments

\$1,782,150

VI Stability Adjustment

\$6,004,339

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$147,539,725

VIII District Revenue Source

A1. Property Taxes									\$118,280,396
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$20,678,000
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$1,454,348
D. Estimated EPA									\$7,126,981
Available Revenue									\$147,539,725
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$147,539,725

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$1,454,348
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$1,454,348

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$1,092,409
B. 2nd Year									\$482,916
C. 3rd Year									\$1,809,978
Total									\$3,385,303

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates		
0		\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,699	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	2	0	2

				Total Colleges Revenue
\$0	\$0	\$8,404,892	\$0	\$8,404,892

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$9,605,591

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,699

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747378	5,005.747437	4,265.075	200.854	432.271	0.000	4,898.200	0.000	4,898.200
Noncredit FTES	3,010.096810	3,010.096810	438.960	(109.020)	0.000	0.000	329.940	0.000	329.940
CDCP FTES	5,005.747437	5,005.747437	85.280	(11.260)	0.000	0.000	74.020	0.000	74.020
Total FTES			4,789.315	80.574	432.271	0.000	5,302.160	0.000	5,302.160

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,788					
B. Revised Base FTES Revenue				\$23,098,090					
1. Credit Base Revenue		\$21,349,888							
2. Noncredit Base Revenue		\$1,321,312							
3. Career Development College Prep		\$426,890							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$27,845,878					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$27,845,878					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,163,838					
Total Basic Allocation & Restoration				\$2,163,838					

IV Growth

A. Target Growth Rate		0.51%		\$128,678					
B. Funded Growth Rate		2.48%		\$620,900					
C. Funded Credit Growth Revenue			\$1,005,426						
D. Funded Noncredit Growth Revenue			(\$328,161)						
E. Funded Noncredit CDCP Growth Rev.			(\$56,365)						
Total Growth Revenue				\$620,900					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$29,875
C. Base Increase FON	\$3,803
D. Base Increase Non-FON	\$402,286
Total Revenue Adjustments	\$435,964

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$31,066,580

VIII District Revenue Source

A1. Property Taxes	\$20,750,881
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,198,634
C1. State General Apportionment	\$3,448,356
C2. Full-Time Faculty Hiring	\$290,663
D. Estimated EPA	\$4,378,046
Available Revenue	\$31,066,580
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$31,066,580

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$3,739,019
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,739,019

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$2,163,838
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$2,163,838

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates			
0	\$1,200,699		

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

1	0	0	0	0	Total Colleges	1
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\$1,145,692	\$0	\$0	\$0	\$0	Total Colleges Revenue	\$4,747,788
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Total State Approved Centers	0			\$0	Total Approved Center Revenue	
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Total Grandfathered or Previously Approved Centers	0				Total Basic Allocation Revenue	\$4,747,788
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Total Grandfathered or Previously Approved Centers Rev.	\$0			\$0		
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747464	5,005.747437	11,297.330	0.000	1,166.300	0.000	12,463.630	0.000	12,463.630
Noncredit FTES	3,010.096810	3,010.096810	257.100	(98.410)	0.000	0.000	158.690	0.000	158.690
CDCP FTES	5,005.747437	5,005.747437	2,538.980	183.167	196.463	0.000	2,918.610	0.000	2,918.610
Total FTES			14,093.410	84.757	1,362.763	0.000	15,540.930	0.000	15,540.930

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,494					
B. Revised Base FTES Revenue				\$70,034,970					
1. Credit Base Revenue		\$56,551,581							
2. Noncredit Base Revenue		\$773,896							
3. Career Development College Prep		\$12,709,493							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$76,038,464					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$76,038,464					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$6,821,647					
Total Basic Allocation & Restoration				\$6,821,647					

IV Growth

A. Target Growth Rate		0.50%		\$347,258					
B. Funded Growth Rate		0.90%		\$620,664					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue			(\$296,224)						
E. Funded Noncredit CDCP Growth Rev.			\$916,888						
Total Growth Revenue				\$620,664					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$84,357
C. Base Increase FON	\$11,384
D. Base Increase Non-FON	\$1,095,373
Total Revenue Adjustments	\$1,191,114

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$84,671,889
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VIII District Revenue Source

A1. Property Taxes	\$22,532,728
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,619,213
C1. State General Apportionment	\$44,509,280
C2. Full-Time Faculty Hiring	\$870,067
D. Estimated EPA	\$12,140,601
Available Revenue	\$84,671,889
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$84,671,889

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$45,379,347
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,379,347

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$6,821,647
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$6,821,647

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	1	0	

Revenue:			
\$0	\$4,802,795	\$0	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$1,200,699	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

0	0	0	0	Total Colleges	1
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\$0	\$0	\$0	\$0	Total Colleges Revenue	\$4,802,795
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Total State Approved Centers	0	Total Approved Center Revenue	\$0
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Total Grandfathered or Previously Approved Centers	1	Total Basic Allocation Revenue	\$6,003,494
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Total Grandfathered or Previously Approved Centers Rev.	\$1,200,699
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747442	5,005.747437	18,727.580	386.290	0.000	0.000	19,113.870	0.000	19,113.870
Noncredit FTES	3,010.096810	3,010.096810	21.930	(10.800)	0.000	0.000	11.130	0.000	11.130
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			18,749.510	375.490	0.000	0.000	19,125.000	0.000	19,125.000

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,804,542					
B. Revised Base FTES Revenue				\$93,811,547					
1. Credit Base Revenue		\$93,745,536							
2. Noncredit Base Revenue		\$66,011							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$101,616,089					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$101,616,089					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.73%		\$1,626,960					
B. Funded Growth Rate		2.03%		\$1,901,161					
C. Funded Credit Growth Revenue			\$1,933,670						
D. Funded Noncredit Growth Revenue			(\$32,509)						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$1,901,161					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$23,580
C. Base Increase FON	\$14,064
D. Base Increase Non-FON	\$1,358,330
Total Revenue Adjustments	\$1,395,974

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$104,913,224

VIII District Revenue Source

A1. Property Taxes	\$39,908,838
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$7,183,591
C1. State General Apportionment	\$41,924,496
C2. Full-Time Faculty Hiring	\$1,074,851
D. Estimated EPA	\$14,821,448
Available Revenue	\$104,913,224
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$104,913,224

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$42,999,347
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,999,347

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	0	

Revenue:			
\$0	\$0	\$0	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

0	0	1	1	Total Colleges	2
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\$0	\$0	\$4,202,446	\$3,602,096	Total Colleges Revenue	\$7,804,542
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Total State Approved Centers	0		\$0	Total Approved Center Revenue	\$0
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Total Grandfathered or Previously Approved Centers	0	Total Basic Allocation Revenue	\$7,804,542
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Total Grandfathered or Previously Approved Centers Rev.	\$0
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747372	5,005.747437	7,276.540	76.810	0.000	0.000	7,353.350	0.000	7,353.350
Noncredit FTES	3,010.096810	3,010.096810	17.800	(12.580)	0.000	0.000	5.220	0.000	5.220
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,294.340	64.230	0.000	0.000	7,358.570	0.000	7,358.570

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,902,271					
B. Revised Base FTES Revenue				\$36,478,101					
1. Credit Base Revenue		\$36,424,521							
2. Noncredit Base Revenue		\$53,580							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$40,380,372					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$40,380,372					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		2.82%		\$1,038,980					
B. Funded Growth Rate		0.94%		\$346,624					
C. Funded Credit Growth Revenue			\$384,491						
D. Funded Noncredit Growth Revenue			(\$37,867)						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$346,624					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$4,818
C. Base Increase FON	\$5,411
D. Base Increase Non-FON	\$534,533
Total Revenue Adjustments	\$544,762

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$41,271,758

VIII District Revenue Source

A1. Property Taxes	\$22,502,881
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,100,880
C1. State General Apportionment	\$10,313,893
C2. Full-Time Faculty Hiring	\$413,541
D. Estimated EPA	\$5,940,563
Available Revenue	\$41,271,758
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$41,271,758

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$10,727,434
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,727,434

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,096

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$300,175	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	1	\$3,902,271	

Total Grandfathered or Previously Approved Centers Rev.	
\$300,175	\$300,175

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747451	5,005.747437	6,770.480	0.000	0.000	(44.120)	6,726.360	0.000	6,726.360
Noncredit FTES	3,010.096810	3,010.096810	24.720	0.000	0.000	9.160	33.880	0.000	33.880
CDCP FTES	5,005.747437	5,005.747437	16.700	0.000	0.000	(4.780)	11.920	0.000	11.920
Total FTES			6,811.900	0.000	0.000	(39.740)	6,772.160	0.000	6,772.160

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$3,602,096						
B. Revised Base FTES Revenue			\$34,049,319						
1. Credit Base Revenue		\$33,891,313							
2. Noncredit Base Revenue		\$74,410							
3. Career Development College Prep		\$83,596							
C. Current Year Decline						(\$217,209)			
Total Base Revenue Less Decline						\$37,434,206			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$37,434,206			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						

IV Growth

A. Target Growth Rate		2.45%	\$849,001						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$1,497)
C. Base Increase FON	\$4,971
D. Base Increase Non-FON	\$491,318
Total Revenue Adjustments	\$494,792

VI Stability Adjustment

VI Stability Adjustment	\$220,089
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$38,149,087
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VIII District Revenue Source

A1. Property Taxes	\$6,541,990
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,194,719
C1. State General Apportionment	\$24,428,032
C2. Full-Time Faculty Hiring	\$379,933
D. Estimated EPA	\$5,604,413
Available Revenue	\$38,149,087
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$38,149,087

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$24,807,965
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,807,965

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$242,381
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$242,381

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

0	0	0	0	Total Colleges	1
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\$0	\$0	\$0	\$0	Total Colleges Revenue	\$3,602,096
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Total State Approved Centers	0	Total Approved Center Revenue	\$0
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Total Grandfathered or Previously Approved Centers	0	Total Basic Allocation Revenue	\$3,602,096
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Total Grandfathered or Previously Approved Centers Rev.	\$0
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747423	5,005.747437	20,732.060	905.860	0.000	0.000	21,637.920	0.000	21,637.920
Noncredit FTES	3,010.096810	3,010.096810	61.470	25.920	0.000	0.000	87.390	0.000	87.390
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			20,793.530	931.780	0.000	0.000	21,725.310	0.000	21,725.310

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$15,308,910					
B. Revised Base FTES Revenue				\$103,964,487					
1. Credit Base Revenue		\$103,779,456							
2. Noncredit Base Revenue		\$185,031							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$119,273,397					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$119,273,397					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		5.34%		\$5,459,780					
B. Funded Growth Rate		4.51%		\$4,612,528					
C. Funded Credit Growth Revenue			\$4,534,506						
D. Funded Noncredit Growth Revenue			\$78,022						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$4,612,528					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$53,903
C. Base Increase FON	\$15,954
D. Base Increase Non-FON	\$1,626,480
Total Revenue Adjustments	\$1,696,337

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$125,582,262

VIII District Revenue Source

A1. Property Taxes	\$51,170,512
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,231,606
C1. State General Apportionment	\$48,860,386
C2. Full-Time Faculty Hiring	\$1,219,317
D. Estimated EPA	\$18,100,441
Available Revenue	\$125,582,262
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$125,582,262

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$50,079,703
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,079,703

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,699	\$0	\$0	\$300,175	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	1	2

Total Colleges Revenue			
\$0	\$0	\$4,202,446	\$7,204,192

Total State Approved Centers		Total Approved Center Revenue	
2	\$2,401,398		

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
2	\$1,500,874		\$15,308,910

Total Grandfathered or Previously Approved Centers Rev.	
\$1,500,874	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,135,603190	5,005,747437	1,620,220	0.000	32,710	0.000	1,652,930	0.000	1,652,930
Noncredit FTES	3,010,096810	3,010,096810	36,400	13.370	23,780	0.000	73,550	0.000	73,550
CDCP FTES	5,005,747437	5,005,747437	22,090	(8,040)	0.000	0.000	14,050	0.000	14,050
Total FTES			1,678,710	5,330	56,490	0.000	1,740,530	0.000	1,740,530

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,788					
B. Revised Base FTES Revenue				\$8,540,952					
1. Credit Base Revenue		\$8,320,807							
2. Noncredit Base Revenue		\$109,568							
3. Career Development College Prep		\$110,577							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$13,288,740					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$13,288,740					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$235,317					
Total Basic Allocation & Restoration				\$235,317					

IV Growth

A. Target Growth Rate		2.13%		\$196,959					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$40,246					
E. Funded Noncredit CDCP Growth Rev.				(\$40,246)					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$2,831
C. Base Increase FON									\$1,259
D. Base Increase Non-FON									\$175,249
Total Revenue Adjustments									\$179,339

VI Stability Adjustment

VI Stability Adjustment									\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$13,703,396
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VIII District Revenue Source

A1. Property Taxes									\$4,146,543
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$793,255
C1. State General Apportionment									\$6,709,481
C2. Full-Time Faculty Hiring									\$96,195
D. Estimated EPA									\$1,957,922
Available Revenue									\$13,703,396
E. Revenue Shortfall	1.0000000000								\$0
Total Revenue Plus shortfall									\$13,703,396

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$6,805,676
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$6,805,676

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$366,467
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$366,467

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,096

State Approved Center: Funding Rates		
0		\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,788

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,747,788

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,118.544958	5,005.747437	1,302.780	0.000	240.600	0.000	1,543.380	0.000	1,543.380
Noncredit FTES	3,010.096810	3,010.096810	63.140	0.000	93.490	0.000	156.630	0.000	156.630
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.180	0.000	0.180	0.000	0.180
Total FTES			1,365.920	0.000	334.270	0.000	1,700.190	0.000	1,700.190

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,788					
B. Revised Base FTES Revenue				\$6,858,396					
1. Credit Base Revenue		\$6,668,338							
2. Noncredit Base Revenue		\$190,058							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$11,606,184					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$11,606,184					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,486,698					
Total Basic Allocation & Restoration				\$1,486,698					

IV Growth

A. Target Growth Rate		0.55%		\$41,750					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									(\$162,047)
B. Full-Time Faculty Hiring Adjustments									\$16,656
C. Base Increase FON									\$1,205
D. Base Increase Non-FON									\$170,428
Total Revenue Adjustments									\$26,242

VI Stability Adjustment

VI Stability Adjustment									\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$13,119,124
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VIII District Revenue Source

A1. Property Taxes									\$1,722,610
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$447,860
C1. State General Apportionment									\$8,934,895
C2. Full-Time Faculty Hiring									\$92,065
D. Estimated EPA									\$1,921,694
Available Revenue									\$13,119,124
E. Revenue Shortfall	1.0000000000								\$0
Total Revenue Plus shortfall									\$13,119,124

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$9,026,960
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$9,026,960

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$2,009,180
B. 2nd Year									\$0
C. 3rd Year									\$413,992
Total									\$2,423,172

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,096

State Approved Center: Funding Rates		
0		\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
1	0	0	0

Total Colleges Revenue			
\$1,145,692	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0			\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0			\$4,747,788

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747419	5,005.747437	18,622.620	0.000	1,608.970	0.000	20,231.590	0.000	20,231.590
Noncredit FTES	3,010.096810	3,010.096810	64.720	0.000	57.830	0.000	122.550	0.000	122.550
CDCP FTES	5,005.747437	5,005.747437	389.990	13.114	17.756	0.000	420.860	0.000	420.860
Total FTES			19,077.330	13.114	1,684.556	0.000	20,775.000	0.000	20,775.000

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,204,193					
B. Revised Base FTES Revenue				\$95,367,136					
1. Credit Base Revenue		\$93,220,132							
2. Noncredit Base Revenue		\$194,813							
3. Career Development College Prep		\$1,952,191							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline				\$102,571,329					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$102,571,329					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$8,317,052					
Total Basic Allocation & Restoration				\$8,317,052					

IV Growth

A. Target Growth Rate		1.70%		\$1,767,438					
B. Funded Growth Rate		0.06%		\$65,646					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$65,646							
Total Growth Revenue				\$65,646					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$95,457
C. Base Increase FON	\$15,244
D. Base Increase Non-FON	\$1,455,743
Total Revenue Adjustments	\$1,566,444

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$112,520,471

VIII District Revenue Source

A1. Property Taxes	\$30,134,794
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,378,649
C1. State General Apportionment	\$58,744,701
C2. Full-Time Faculty Hiring	\$1,165,107
D. Estimated EPA	\$16,097,220
Available Revenue	\$112,520,471
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$112,520,471

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$59,909,808
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$59,909,808

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$8,317,052
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$8,317,052

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
1	0	0

Revenue:		
\$6,003,494	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$6,003,494			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,699	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$7,204,193	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747434	5,005.747437	101,352.370	-396.170	0.000	0.000	100,956.200	0.000	100,956.200
Noncredit FTES	3,010.096810	3,010.096810	2,034.510	(77.160)	0.000	0.000	1,957.350	0.000	1,957.350
CDCP FTES	5,005.747437	5,005.747437	4,102.570	585.140	0.000	0.000	4,687.710	0.000	4,687.710
Total FTES			107,489.450	111.810	0.000	0.000	107,601.260	0.000	107,601.260

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$36,020,963					
B. Revised Base FTES Revenue				\$534,004,867					
1. Credit Base Revenue		\$507,344,366							
2. Noncredit Base Revenue		\$6,124,072							
3. Career Development College Prep		\$20,536,429							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline				\$570,025,830					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$570,025,830					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		3.46%		\$18,445,158					
B. Funded Growth Rate		0.13%		\$713,677					
C. Funded Credit Growth Revenue			(\$1,983,127)						
D. Funded Noncredit Growth Revenue			(\$232,259)						
E. Funded Noncredit CDCP Growth Rev.			\$2,929,063						
Total Growth Revenue				\$713,677					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments								\$0	
B. Full-Time Faculty Hiring Adjustments								\$16,009	
C. Base Increase FON								\$78,569	
D. Base Increase Non-FON								\$7,488,084	
Total Revenue Adjustments								\$7,582,662	

VI Stability Adjustment

VI Stability Adjustment								\$0	
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)								\$578,322,169	
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VIII District Revenue Source

A1. Property Taxes								\$200,606,249	
A2. Less Property Taxes Excess								\$0	
B. Student Enrollment Fees								\$32,384,988	
C1. State General Apportionment								\$256,530,505	
C2. Full-Time Faculty Hiring								\$6,004,873	
D. Estimated EPA								\$82,795,554	
Available Revenue								\$578,322,169	
E. Revenue Shortfall					1.0000000000			\$0	
Total Revenue Plus shortfall								\$578,322,169	

IX Other Allowance and Total Apportionments

A. State General Apportionment								\$262,535,378	
B. Statewide Average Replacement Cost								\$0	
Number of Faculty Not Hired								0.00	
Full-time Faculty Adjustment								\$0	
Net State General Apportionment								\$262,535,378	

X Unrestored Decline as of July 1st of Current Year

A. 1st Year								\$0	
B. 2nd Year								\$0	
C. 3rd Year								\$0	
Total								\$0	

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	1	4	4	9

				Total Colleges Revenue
\$0	\$4,802,795	\$16,809,784	\$14,408,384	\$36,020,963

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$36,020,963

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747432	5,005.747437	47,527.490	311.589	4,391.571	0.000	52,230.650	0.000	52,230.650
Noncredit FTES	3,010.096810	3,010.096810	251.750	(5.350)	0.000	0.000	246.400	0.000	246.400
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			47,779.240	306.239	4,391.571	0.000	52,477.050	0.000	52,477.050

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$22,813,278					
B. Revised Base FTES Revenue				\$238,668,403					
1. Credit Base Revenue		\$237,910,611							
2. Noncredit Base Revenue		\$757,792							
3. Career Development College Prep		\$0							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$261,481,681					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$261,481,681					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$1,200,699					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$21,983,097					
Total Basic Allocation & Restoration				\$23,183,796					

IV Growth

A. Target Growth Rate		1.19%		\$3,103,738					
B. Funded Growth Rate		0.59%		\$1,543,630					
C. Funded Credit Growth Revenue			\$1,559,734						
D. Funded Noncredit Growth Revenue			(\$16,104)						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$1,543,630					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$267,133
C. Base Increase FON	\$38,526
D. Base Increase Non-FON	\$3,755,929
Total Revenue Adjustments	\$4,061,588

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$290,270,695

VIII District Revenue Source

A1. Property Taxes	\$76,848,384
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$16,691,909
C1. State General Apportionment	\$152,295,640
C2. Full-Time Faculty Hiring	\$2,944,444
D. Estimated EPA	\$41,490,318
Available Revenue	\$290,270,695
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$290,270,695

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$155,240,084
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$155,240,084

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$21,983,097
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$21,983,097

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
5	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,699	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	1	2	1	4

				Total Colleges Revenue
\$0	\$4,802,795	\$8,404,892	\$3,602,096	\$16,809,783

Total State Approved Centers	Total Approved Center Revenue
5	\$6,003,495

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$24,013,977

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,699

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,738.262763	5,005.747437	3,532.390	0.000	0.000	(85.330)	3,447.060	0.000	3,447.060
Noncredit FTES	3,010.096810	3,010.096810	240.720	0.000	0.000	18.440	259.160	0.000	259.160
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			3,773.110	0.000	0.000	(66.890)	3,706.220	0.000	3,706.220

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$3,602,096	
B. Revised Base FTES Revenue			\$20,994,373	
1. Credit Base Revenue		\$20,269,782		
2. Noncredit Base Revenue		\$724,591		
3. Career Development College Prep		\$0		
C. Current Year Decline			(\$371,634)	
Total Base Revenue Less Decline			\$24,224,835	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$24,224,835

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate	1.01%	\$210,119
B. Funded Growth Rate	0.00%	\$0
C. Funded Credit Growth Revenue	\$0	
D. Funded Noncredit Growth Revenue	\$0	
E. Funded Noncredit CDCP Growth Rev.	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$5,488)
C. Base Increase FON	\$2,650
D. Base Increase Non-FON	\$284,209
Total Revenue Adjustments	\$281,371

VI Stability Adjustment

VI Stability Adjustment	\$376,561
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$24,882,767
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VIII District Revenue Source

A1. Property Taxes	\$51,192,070
A2. Less Property Taxes Excess	\$28,937,199
B. Student Enrollment Fees	\$2,054,739
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$202,535
D. Estimated EPA	\$370,622
Available Revenue	\$24,882,767
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$24,882,767

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$202,535
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$202,535

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$207,886
B. 2nd Year	\$2,776,676
C. 3rd Year	\$1,574,391
Total	\$4,558,953

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,602,096

Total State Approved Centers			
0		\$0	

Total Grandfathered or Previously Approved Centers			
0		0	

Total Grandfathered or Previously Approved Centers Rev.			
\$0		\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747251	5,005.747437	2,498.760	17.075	497.905	0.000	3,013.740	0.000	3,013.740
Noncredit FTES	3,010.096810	3,010.096810	38.530	3.970	0.000	0.000	42.500	0.000	42.500
CDCP FTES	5,005.747437	5,005.747437	43.100	(6.850)	0.000	0.000	36.250	0.000	36.250
Total FTES			2,580.390	14.195	497.905	0.000	3,092.490	0.000	3,092.490

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$5,348,138					
B. Revised Base FTES Revenue				\$12,839,888					
1. Credit Base Revenue		\$12,508,161							
2. Noncredit Base Revenue		\$115,979							
3. Career Development College Prep		\$215,748							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$18,188,026					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$18,188,026					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,492,386					
Total Basic Allocation & Restoration				\$2,492,386					

IV Growth

A. Target Growth Rate		0.53%		\$67,188					
B. Funded Growth Rate		0.50%		\$63,135					
C. Funded Credit Growth Revenue			\$85,474						
D. Funded Noncredit Growth Revenue			\$11,950						
E. Funded Noncredit CDCP Growth Rev.			(\$34,289)						
Total Growth Revenue				\$63,135					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$28,450
C. Base Increase FON	\$2,262
D. Base Increase Non-FON	\$272,748
Total Revenue Adjustments	\$303,460

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$21,047,007

VIII District Revenue Source

A1. Property Taxes	\$7,541,964
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$735,000
C1. State General Apportionment	\$9,516,682
C2. Full-Time Faculty Hiring	\$172,890
D. Estimated EPA	\$3,080,471
Available Revenue	\$21,047,007
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$21,047,007

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$9,689,572
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,689,572

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$2,321,045
B. 2nd Year	\$0
C. 3rd Year	\$171,341
Total	\$2,492,386

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,096

State Approved Center: Funding Rates		
0		\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	2	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$600,350	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
1	0	0	0

Total Colleges Revenue			
\$1,145,692	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0			\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	2		\$5,348,138

Total Grandfathered or Previously Approved Centers Rev.	
	\$600,350

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747467	5,005.747437	8,194.740	45.202	387.688	0.000	8,627.630	0.000	8,627.630
Noncredit FTES	3,010.096810	3,010.096810	318.140	42.170	0.000	0.000	360.310	0.000	360.310
CDCP FTES	5,005.747437	5,005.747437	633.520	(70.560)	0.000	0.000	562.960	0.000	562.960
Total FTES			9,146.400	16.812	387.688	0.000	9,550.900	0.000	9,550.900

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,494					
B. Revised Base FTES Revenue				\$45,149,672					
1. Credit Base Revenue		\$41,020,799							
2. Noncredit Base Revenue		\$957,632							
3. Career Development College Prep		\$3,171,241							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$51,153,166					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$51,153,166					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,940,668					
Total Basic Allocation & Restoration				\$1,940,668					

IV Growth

A. Target Growth Rate		0.50%		\$237,177					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$226,270							
D. Funded Noncredit Growth Revenue		\$126,936							
E. Funded Noncredit CDCP Growth Rev.		(\$353,206)							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$22,717
C. Base Increase FON	\$6,919
D. Base Increase Non-FON	\$696,979
Total Revenue Adjustments	\$726,615

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$53,820,449

VIII District Revenue Source

A1. Property Taxes	\$11,985,142
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,265,857
C1. State General Apportionment	\$29,525,294
C2. Full-Time Faculty Hiring	\$528,823
D. Estimated EPA	\$7,515,333
Available Revenue	\$53,820,449
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$53,820,449

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$30,054,117
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,054,117

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$3,079,909
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$3,079,909

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,699	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$4,802,795

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$6,003,494

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,699

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,014.444392	5,005.747437	10,684.560	0.000	0.000	(969.580)	9,714.980	0.000	9,714.980
Noncredit FTES	3,010.096810	3,010.096810	663.740	0.000	0.000	172.250	835.990	0.000	835.990
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			11,348.300	0.000	0.000	(797.330)	10,550.970	0.000	10,550.970

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,494						
B. Revised Base FTES Revenue			\$55,575,054						
1. Credit Base Revenue		\$53,577,132							
2. Noncredit Base Revenue		\$1,997,922							
3. Career Development College Prep		\$0							
C. Current Year Decline			(\$4,334,984)						
Total Base Revenue Less Decline			\$57,243,564						

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment			\$57,243,564						

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						

IV Growth

A. Target Growth Rate		0.50%	\$261,865						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$46,560)
C. Base Increase FON	\$7,515
D. Base Increase Non-FON	\$750,167
Total Revenue Adjustments	\$711,122

VI Stability Adjustment

VI Stability Adjustment	\$4,392,456
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$62,347,142

VIII District Revenue Source

A1. Property Taxes	\$94,790,216
A2. Less Property Taxes Excess	\$42,598,552
B. Student Enrollment Fees	\$8,526,000
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$574,381
D. Estimated EPA	\$1,055,097
Available Revenue	\$62,347,142
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$62,347,142

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$574,381
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$574,381

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,802,795			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,699	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,003,494	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747442	5,005.747437	5,789.880	29.774	440.126	0.000	6,259.780	0.000	6,259.780
Noncredit FTES	3,010.096810	3,010.096810	355.900	(3.000)	0.000	0.000	352.900	0.000	352.900
CDCP FTES	5,005.747437	5,005.747437	115.980	(27.970)	0.000	0.000	88.010	0.000	88.010
Total FTES			6,261.760	(1.196)	440.126	0.000	6,700.690	0.000	6,700.690

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$3,902,271					
B. Revised Base FTES Revenue				\$30,634,537					
1. Credit Base Revenue		\$28,982,677							
2. Noncredit Base Revenue		\$1,071,293							
3. Career Development College Prep		\$580,567							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$34,536,808					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$34,536,808					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,203,160					
Total Basic Allocation & Restoration				\$2,203,160					
IV Growth									
A. Target Growth Rate			1.01%	\$318,912					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue		\$149,041							
D. Funded Noncredit Growth Revenue		(\$9,030)							
E. Funded Noncredit CDCP Growth Rev.		(\$140,011)							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$25,237
C. Base Increase FON									\$4,825
D. Base Increase Non-FON									\$482,260
Total Revenue Adjustments									\$512,322
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$37,252,290
VIII District Revenue Source									
A1. Property Taxes									\$18,352,639
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,719,661
C1. State General Apportionment									\$10,574,087
C2. Full-Time Faculty Hiring									\$368,766
D. Estimated EPA									\$5,237,137
Available Revenue									\$37,252,290
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$37,252,290
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$10,942,853
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$10,942,853
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$1,154,988
B. 2nd Year									\$131,860
C. 3rd Year									\$1,351,660
Total									\$2,638,508

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,003,494	\$4,802,795	\$3,602,096			\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096	
FTES:					Total Colleges				
0	0	1			0	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$0	\$3,602,096			\$0	\$0	\$0	\$0	\$3,602,096
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue				
0		\$1,200,699			0			\$0	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0	0	0	1	0	1		\$3,902,271		
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$300,175	\$0	\$300,175				

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747437	5,005.747437	25,096.340	0.000	0.000	(833.430)	24,262.910	0.000	24,262.910
Noncredit FTES	3,010.096810	3,010.096810	1,644.620	0.000	0.000	(58.620)	1,586.000	0.000	1,586.000
CDCP FTES	5,005.747437	5,005.747437	4,643.560	0.000	0.000	451.540	5,095.100	0.000	5,095.100
Total FTES			31,384.520	0.000	0.000	(440.510)	30,944.010	0.000	30,944.010

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,494						
B. Revised Base FTES Revenue			\$153,820,894						
1. Credit Base Revenue		\$125,625,940							
2. Noncredit Base Revenue		\$4,950,465							
3. Career Development College Prep		\$23,244,489							
C. Current Year Decline						(\$2,088,097)			
Total Base Revenue Less Decline						\$157,736,291			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$157,736,291			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment						\$0			
B. Basic Allocation Adjustment COLA						\$0			
C. Stability Restoration						\$0			
Total Basic Allocation & Restoration						\$0			

IV Growth

A. Target Growth Rate			2.09%	\$3,174,787					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$19,027)
C. Base Increase FON									\$22,295
D. Base Increase Non-FON									\$2,068,915
Total Revenue Adjustments									\$2,072,183

VI Stability Adjustment

VI Stability Adjustment									\$2,115,780
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$161,924,254
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VIII District Revenue Source

A1. Property Taxes									\$44,853,994
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$9,176,861
C1. State General Apportionment									\$83,024,132
C2. Full-Time Faculty Hiring									\$1,703,955
D. Estimated EPA									\$23,165,312
Available Revenue									\$161,924,254
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$161,924,254

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$84,728,087
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$84,728,087

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
1	0	0

Revenue:		
\$6,003,494	\$0	\$0

State Approved Center: Funding Rates		
0		\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,494

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0		\$6,003,494

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747395	5,005.747437	11,249.790	462.280	0.000	0.000	11,712.070	0.000	11,712.070
Noncredit FTES	3,010.096810	3,010.096810	323.880	(151.940)	0.000	0.000	171.940	0.000	171.940
CDCP FTES	5,005.747437	5,005.747437	315.980	8.780	0.000	0.000	324.760	0.000	324.760
Total FTES			11,889.650	319.120	0.000	0.000	12,208.770	0.000	12,208.770

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,494					
B. Revised Base FTES Revenue				\$58,870,233					
1. Credit Base Revenue		\$56,313,607							
2. Noncredit Base Revenue		\$974,910							
3. Career Development College Prep		\$1,581,716							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$64,873,727					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$64,873,727					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		6.75%		\$3,942,464					
B. Funded Growth Rate		3.26%		\$1,900,653					
C. Funded Credit Growth Revenue			\$2,314,057						
D. Funded Noncredit Growth Revenue			(\$457,354)						
E. Funded Noncredit CDCP Growth Rev.			\$43,950						
Total Growth Revenue				\$1,900,653					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$22,640
C. Base Increase FON	\$8,929
D. Base Increase Non-FON	\$876,341
Total Revenue Adjustments	\$907,910

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$67,682,290

VIII District Revenue Source

A1. Property Taxes	\$27,228,282
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,684,051
C1. State General Apportionment	\$26,381,679
C2. Full-Time Faculty Hiring	\$682,455
D. Estimated EPA	\$9,705,823
Available Revenue	\$67,682,290
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$67,682,290

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$27,064,134
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,064,134

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates		
1	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,802,795			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,699	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,003,494	

Total Grandfathered or Previously Approved Centers Rev.			
\$0		\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747368	5,005.747437	5,036.740	0.000	0.000	(100.440)	4,936.300	0.000	4,936.300
Noncredit FTES	3,010.096810	3,010.096810	539.610	0.000	0.000	(67.640)	471.970	0.000	471.970
CDCP FTES	5,005.747437	5,005.747437	13.890	0.000	0.000	(3.440)	10.450	0.000	10.450
Total FTES			5,590.240	0.000	0.000	(171.520)	5,418.720	0.000	5,418.720

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,202,445	
B. Revised Base FTES Revenue			\$26,906,456	
1. Credit Base Revenue		\$25,212,648		
2. Noncredit Base Revenue		\$1,624,278		
3. Career Development College Prep		\$69,530		
C. Current Year Decline			(\$723,600)	
Total Base Revenue Less Decline			\$30,385,301	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$30,385,301

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate		0.50%	\$135,344
B. Funded Growth Rate		0.00%	\$0
C. Funded Credit Growth Revenue		\$0	
D. Funded Noncredit Growth Revenue		\$0	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$7,299)
C. Base Increase FON	\$3,847
D. Base Increase Non-FON	\$398,990

Total Revenue Adjustments

\$395,538

VI Stability Adjustment

\$733,193

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$31,514,032

VIII District Revenue Source

A1. Property Taxes	\$28,819,357
A2. Less Property Taxes Excess	\$144,225
B. Student Enrollment Fees	\$2,002,995
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$294,033
D. Estimated EPA	\$541,872
Available Revenue	\$31,514,032
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$31,514,032

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$294,033
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$294,033

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$436,610
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$436,610

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,096

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	1	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$600,349	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,602,096

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$4,202,445

Total Grandfathered or Previously Approved Centers Rev.
\$600,349

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747436	5,005.747437	30,332.140	0.000	0.000	(795.670)	29,536.470	0.000	29,536.470
Noncredit FTES	3,010.096810	3,010.096810	2,724.790	0.000	0.000	(175.990)	2,548.800	0.000	2,548.800
CDCP FTES	5,005.747437	5,005.747437	2,777.810	0.000	0.000	(112.120)	2,665.690	0.000	2,665.690
Total FTES			35,834.740	0.000	0.000	(1,083.780)	34,750.960	0.000	34,750.960

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$9,605,591					
B. Revised Base FTES Revenue				\$173,941,929					
1. Credit Base Revenue		\$151,835,032							
2. Noncredit Base Revenue		\$8,201,882							
3. Career Development College Prep		\$13,905,015							
C. Current Year Decline						(\$5,073,914)			
Total Base Revenue Less Decline						\$178,473,606			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$178,473,606			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			2.68%	\$4,687,991					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$51,581)
C. Base Increase FON	\$24,813
D. Base Increase Non-FON	\$2,341,324
Total Revenue Adjustments	\$2,314,556

VI Stability Adjustment

VI Stability Adjustment	\$5,141,182
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$185,929,344
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VIII District Revenue Source

A1. Property Taxes	\$88,866,183
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$13,073,561
C1. State General Apportionment	\$55,878,314
C2. Full-Time Faculty Hiring	\$1,896,383
D. Estimated EPA	\$26,214,903
Available Revenue	\$185,929,344
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$185,929,344

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$57,774,697
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,774,697

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	2	0	2

				Total Colleges Revenue
\$0	\$0	\$8,404,892	\$0	\$8,404,892

Total State Approved Centers		Total Approved Center Revenue
1		\$1,200,699

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$9,605,591

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747401	5,005.747437	7,065.280	7.660	1,067.480	0.000	8,140.420	0.000	8,140.420
Noncredit FTES	3,010.096810	3,010.096810	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,065.280	7.660	1,067.480	0.000	8,140.420	0.000	8,140.420

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,802,795	
B. Revised Base FTES Revenue				\$35,367,007	
1. Credit Base Revenue		\$35,367,007			
2. Noncredit Base Revenue		\$0			
3. Career Development College Prep		\$0			
C. Current Year Decline				\$0	
Total Base Revenue Less Decline				\$40,169,802	

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%	
B. Inflation Adjustment			\$0	
Current Year Base Revenue + Inflation Adjustment				\$40,169,802

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0
B. Basic Allocation Adjustment COLA				\$0
C. Stability Restoration				\$5,343,536
Total Basic Allocation & Restoration				\$5,343,536

IV Growth

A. Target Growth Rate		0.50%		\$199,354
B. Funded Growth Rate		0.10%		\$38,343
C. Funded Credit Growth Revenue			\$38,343	
D. Funded Noncredit Growth Revenue			\$0	
E. Funded Noncredit CDCP Growth Rev.			\$0	
Total Growth Revenue				\$38,343

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$60,593
C. Base Increase FON	\$5,987
D. Base Increase Non-FON	\$597,920
Total Revenue Adjustments	\$664,500

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$46,216,181

VIII District Revenue Source

A1. Property Taxes	\$25,361,156
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,650,019
C1. State General Apportionment	\$9,443,571
C2. Full-Time Faculty Hiring	\$457,608
D. Estimated EPA	\$6,303,827
Available Revenue	\$46,216,181
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$46,216,181

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$9,901,179
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,901,179

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$5,343,536
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,343,536

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,699	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

0	0	0	0	Total Colleges	1
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\$0	\$0	\$0	\$0	Total Colleges Revenue	\$3,602,096
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Total State Approved Centers	0	Total Approved Center Revenue	\$0
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Total Grandfathered or Previously Approved Centers	1	Total Basic Allocation Revenue	\$4,802,795
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Total Grandfathered or Previously Approved Centers Rev.	\$1,200,699
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747296	5,005.747437	1,945.810	21.560	0.000	0.000	1,967.370	0.000	1,967.370
Noncredit FTES	3,010.096810	3,010.096810	108.070	(80.270)	0.000	0.000	27.800	0.000	27.800
CDCP FTES	5,005.747437	5,005.747437	0.000	79.930	0.000	0.000	79.930	0.000	79.930
Total FTES			2,053.880	21.220	0.000	0.000	2,075.100	0.000	2,075.100

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,897,875					
B. Revised Base FTES Revenue				\$10,065,534					
1. Credit Base Revenue		\$9,740,233							
2. Noncredit Base Revenue		\$325,301							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$14,963,409					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$14,963,409					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		6.32%		\$602,987					
B. Funded Growth Rate		2.79%		\$266,413					
C. Funded Credit Growth Revenue		\$107,924							
D. Funded Noncredit Growth Revenue		(\$241,620)							
E. Funded Noncredit CDCP Growth Rev.		\$400,109							
Total Growth Revenue				\$266,413					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$3,064
C. Base Increase FON	\$1,518
D. Base Increase Non-FON	\$200,393
Total Revenue Adjustments	\$204,975

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$15,434,797
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VIII District Revenue Source

A1. Property Taxes	\$1,445,059
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$527,381
C1. State General Apportionment	\$11,085,506
C2. Full-Time Faculty Hiring	\$116,027
D. Estimated EPA	\$2,260,824
Available Revenue	\$15,434,797
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$15,434,797

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$11,201,533
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,201,533

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates			
0	\$1,200,699		

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES					
0	0	0	0	1	

Number of Grandfathered or Previously Approved Centers Revenue					
\$0	\$0	\$0	\$0	\$150,087	

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges				
1	0	0	0	1

Total Colleges Revenue				
\$1,145,692	\$0	\$0	\$0	\$4,747,788

Total State Approved Centers				
0			\$0	

Total Grandfathered or Previously Approved Centers				
1				

Total Grandfathered or Previously Approved Centers Rev.				
\$150,087				\$150,087

Total Basic Allocation Revenue	
\$4,897,875	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747414	5,005.747437	15,801.890	9.134	1,514.015	0.000	17,325.040	0.000	17,325.040
Noncredit FTES	3,010.096810	3,010.096810	280.200	(13.960)	0.000	0.000	266.240	0.000	266.240
CDCP FTES	5,005.747437	5,005.747437	520.710	(0.740)	0.000	0.000	519.970	0.000	519.970
Total FTES			16,602.800	(5.565)	1,514.015	0.000	18,111.250	0.000	18,111.250

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,204,193					
B. Revised Base FTES Revenue				\$82,550,242					
1. Credit Base Revenue		\$79,100,270							
2. Noncredit Base Revenue		\$843,429							
3. Career Development College Prep		\$2,606,543							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$89,754,435					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$89,754,435					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$7,578,779					
Total Basic Allocation & Restoration				\$7,578,779					

IV Growth

A. Target Growth Rate		0.50%		\$414,299					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$45,725							
D. Funded Noncredit Growth Revenue		(\$42,021)							
E. Funded Noncredit CDCP Growth Rev.		(\$3,704)							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$86,204
C. Base Increase FON	\$13,243
D. Base Increase Non-FON	\$1,277,165
Total Revenue Adjustments	\$1,376,612

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$98,709,826

VIII District Revenue Source

A1. Property Taxes	\$72,350,933
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,979,325
C1. State General Apportionment	\$2,759,104
C2. Full-Time Faculty Hiring	\$1,012,146
D. Estimated EPA	\$13,608,318
Available Revenue	\$98,709,826
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$98,709,826

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$3,771,250
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,771,250

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$15,154,031
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$15,154,031

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
1	0	0

Revenue:		
\$6,003,494	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$6,003,494

Total State Approved Centers		Total Approved Center Revenue
1		\$1,200,699

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,193

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747425	5,005.747437	22,282.710	486.480	0.000	0.000	22,769.190	0.000	22,769.190
Noncredit FTES	3,010.096810	3,010.096810	183.340	(23.530)	0.000	0.000	159.810	0.000	159.810
CDCP FTES	5,005.747437	5,005.747437	1,036.180	22.640	0.000	0.000	1,058.820	0.000	1,058.820
Total FTES			23,502.230	485,590	0.000	0.000	23,987.820	0.000	23,987.820
I Base Revenues +/- Restore or Decline					V Other Revenue Adjustments				
A. Basic Allocation				\$7,204,193					
B. Revised Base FTES Revenue				\$117,280,344					
1. Credit Base Revenue		\$111,541,618							
2. Noncredit Base Revenue		\$551,871							
3. Career Development College Prep		\$5,186,855							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$124,484,537					
II Inflation Adjustment					VI Stability Adjustment				
A. Statewide Inflation Adjustment			0%						\$0
B. Inflation Adjustment			\$0						\$30,599
Current Year Base Revenue + Inflation Adjustment				\$124,484,537					\$17,597
III Basic Allocation & Restoration					VII Total Computational Revenue (sum of II,III,IV,V,& VI)				
A. Basic Allocation Adjustment				\$0					\$1,713,818
B. Basic Allocation Adjustment COLA				\$0					\$0
C. Stability Restoration				\$0					\$128,676,053
Total Basic Allocation & Restoration				\$0					
IV Growth					VIII District Revenue Source				
A. Target Growth Rate			2.38%	\$2,752,671					\$34,866,734
B. Funded Growth Rate			2.14%	\$2,477,698					\$0
C. Funded Credit Growth Revenue		\$2,435,196							\$9,840,180
D. Funded Noncredit Growth Revenue		(\$70,828)							\$64,601,889
E. Funded Noncredit CDCP Growth Rev.		\$113,330							\$1,344,880
Total Growth Revenue				\$2,477,698					\$18,022,370
									Available Revenue
									\$128,676,053
									E Revenue Shortfall
							1.0000000000		\$0
									Total Revenue Plus shortfall
									\$128,676,053
									IX Other Allowance and Total Apportionments
									A. State General Apportionment
									\$65,946,769
									B. Statewide Average Replacement Cost
									\$0
									Number of Faculty Not Hired
									0.00
									Full-time Faculty Adjustment
									\$0
									Net State General Apportionment
									\$65,946,769
									X Unrestored Decline as of July 1st of Current Year
									A. 1st Year
									\$0
									B. 2nd Year
									\$0
									C. 3rd Year
									\$0
									Total
									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,003,494	\$4,802,795	\$3,602,096			\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096	
FTES:					Total Colleges				
1	0	0			0	0	0	0	1
Revenue:					Total Colleges Revenue				
\$6,003,494	\$0	\$0			\$0	\$0	\$0	\$0	\$6,003,494
State Approved Center: Funding Rates					Total State Approved Centers				
0		\$1,200,699			0			\$0	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels					Total Approved Center Revenue				
>1000	>750	>500	>250	<=100					
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers				
1	0	0	0	0	1				
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$1,200,699	\$0	\$0	\$0	\$0	\$1,200,699				
					Total Basic Allocation Revenue				
					\$7,204,193				

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747439	5,005.747437	19,409.340	0.000	0.000	(2,287.030)	17,122.310	0.000	17,122.310
Noncredit FTES	3,010.096810	3,010.096810	119.130	0.000	0.000	534.290	653.420	0.000	653.420
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			19,528.470	0.000	0.000	(1,752.740)	17,775.730	0.000	17,775.730

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$14,408,384	
B. Revised Base FTES Revenue			\$97,516,847	
1. Credit Base Revenue		\$97,158,254		
2. Noncredit Base Revenue		\$358,593		
3. Career Development College Prep		\$0		
C. Current Year Decline			(\$9,840,030)	
Total Base Revenue Less Decline			\$102,085,201	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$102,085,201

III Basic Allocation & Restoration

A. Basic Allocation Adjustment		\$0
B. Basic Allocation Adjustment COLA		\$0
C. Stability Restoration		\$0
Total Basic Allocation & Restoration		\$0

IV Growth

A. Target Growth Rate	0.81%	\$785,495
B. Funded Growth Rate	0.00%	\$0
C. Funded Credit Growth Revenue	\$0	
D. Funded Noncredit Growth Revenue	\$0	
E. Funded Noncredit CDCP Growth Rev.	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$106,448)
C. Base Increase FON	\$12,883
D. Base Increase Non-FON	\$1,340,525
Total Revenue Adjustments	\$1,246,960

VI Stability Adjustment

VI Stability Adjustment	\$9,970,485
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$113,302,646

VIII District Revenue Source

A1. Property Taxes	\$47,399,594
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,845,836
C1. State General Apportionment	\$41,927,617
C2. Full-Time Faculty Hiring	\$984,608
D. Estimated EPA	\$16,144,991
Available Revenue	\$113,302,646
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$113,302,646

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$42,912,225
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,912,225

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$48,186
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$48,186

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	0	4	4

				Total Colleges Revenue
\$0	\$0	\$0	\$14,408,384	\$14,408,384

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$14,408,384

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747440	5,005.747437	22,274.090	699.410	0.000	0.000	22,973.500	0.000	22,973.500
Noncredit FTES	3,010.096810	3,010.096810	702.140	75.400	0.000	0.000	777.540	0.000	777.540
CDCP FTES	5,005.747437	5,005.747437	5,925.410	(744.740)	0.000	0.000	5,180.670	0.000	5,180.670
Total FTES			28,901.640	30.070	0.000	0.000	28,931.710	0.000	28,931.710

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$10,806,289					
B. Revised Base FTES Revenue				\$143,273,084					
1. Credit Base Revenue		\$111,498,469							
2. Noncredit Base Revenue		\$2,113,509							
3. Career Development College Prep		\$29,661,106							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$154,079,373					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$154,079,373					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.60%		\$854,547					
B. Funded Growth Rate		0.00%		\$51					
C. Funded Credit Growth Revenue			\$3,501,070						
D. Funded Noncredit Growth Revenue			\$226,961						
E. Funded Noncredit CDCP Growth Rev.			(\$3,727,980)						
Total Growth Revenue				\$51					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$3,834
C. Base Increase FON	\$21,052
D. Base Increase Non-FON	\$2,021,676
Total Revenue Adjustments	\$2,046,562

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$156,125,986

VIII District Revenue Source

A1. Property Taxes	\$71,773,234
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,402,768
C1. State General Apportionment	\$51,937,674
C2. Full-Time Faculty Hiring	\$1,608,953
D. Estimated EPA	\$22,403,357
Available Revenue	\$156,125,986
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$156,125,986

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$53,546,627
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,546,627

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	0	

Revenue:			
\$0	\$0	\$0	

State Approved Center: Funding Rates			
1	\$1,200,699		

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,699	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

0	1	0	1	Total Colleges	2
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\$0	\$4,802,795	\$0	\$3,602,096	Total Colleges Revenue	\$8,404,891
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Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,699

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$10,806,289

Total Grandfathered or Previously Approved Centers Rev.	
\$1,200,699	\$1,200,699

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747431	5,005.747437	3,508.350	0.000	349.630	0.000	3,857.980	0.000	3,857.980
Noncredit FTES	3,010.096810	3,010.096810	54.320	0.000	1.850	0.000	56.170	0.000	56.170
CDCP FTES	5,005.747437	5,005.747437	31.680	0.000	23.620	0.000	55.300	0.000	55.300
Total FTES			3,594.350	0.000	375.100	0.000	3,969.450	0.000	3,969.450

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$5,648,312					
B. Revised Base FTES Revenue				\$17,884,004					
1. Credit Base Revenue		\$17,561,914							
2. Noncredit Base Revenue		\$163,508							
3. Career Development College Prep		\$158,582							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$23,532,316					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$23,532,316					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,873,964					
Total Basic Allocation & Restoration				\$1,873,964					

IV Growth

A. Target Growth Rate		1.04%		\$185,726					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$18,947
C. Base Increase FON	\$2,903
D. Base Increase Non-FON	\$333,924
Total Revenue Adjustments	\$355,774

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$25,762,054

VIII District Revenue Source

A1. Property Taxes	\$10,762,950
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,377,445
C1. State General Apportionment	\$9,701,665
C2. Full-Time Faculty Hiring	\$221,881
D. Estimated EPA	\$3,698,113
Available Revenue	\$25,762,054
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$25,762,054

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$9,923,546
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,923,546

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$1,799,070
B. 2nd Year	\$0
C. 3rd Year	\$3,074,511
Total	\$4,873,581

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	1	1	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$600,349	\$300,175	\$0
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Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges	1	0	0	0
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Total Colleges Revenue	\$1,145,692	\$0	\$0	\$0
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Total State Approved Centers	0		\$0
Total Approved Center Revenue			\$0

Total Grandfathered or Previously Approved Centers	2
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Total Grandfathered or Previously Approved Centers Rev.	\$900,524
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Total Basic Allocation Revenue	\$5,648,312
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747415	5,005.747437	12,503.300	0.000	0.000	(467.050)	12,036.250	0.000	12,036.250
Noncredit FTES	3,010.096810	3,010.096810	365.210	0.000	0.000	(97.440)	267.770	0.000	267.770
CDCP FTES	5,005.747437	5,005.747437	37.380	0.000	0.000	(14.660)	22.720	0.000	22.720
Total FTES			12,905.890	0.000	0.000	(579.150)	12,326.740	0.000	12,326.740

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,802,795						
B. Revised Base FTES Revenue			\$63,874,794						
1. Credit Base Revenue		\$62,588,362							
2. Noncredit Base Revenue		\$1,099,317							
3. Career Development College Prep		\$187,115							
C. Current Year Decline						(\$2,704,623)			
Total Base Revenue Less Decline						\$65,972,966			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$65,972,966			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						

IV Growth

A. Target Growth Rate		0.50%	\$312,761						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$28,267)
C. Base Increase FON	\$8,988
D. Base Increase Non-FON	\$865,657
Total Revenue Adjustments	\$846,378

VI Stability Adjustment

VI Stability Adjustment	\$2,740,480
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$69,559,824

VIII District Revenue Source

A1. Property Taxes	\$6,478,915
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,989,000
C1. State General Apportionment	\$49,308,995
C2. Full-Time Faculty Hiring	\$686,939
D. Estimated EPA	\$10,095,975
Available Revenue	\$69,559,824
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$69,559,824

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$49,995,934
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,995,934

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,802,795	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747433	5,005.747437	28,599.640	290.010	0.000	0.000	28,889.650	0.000	28,889.650
Noncredit FTES	3,010.096810	3,010.096810	82.800	32.720	0.000	0.000	115.520	0.000	115.520
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			28,682.440	322.730	0.000	0.000	29,005.170	0.000	29,005.170

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$11,406,638					
B. Revised Base FTES Revenue				\$143,411,811					
1. Credit Base Revenue		\$143,162,575							
2. Noncredit Base Revenue		\$249,236							
3. Career Development College Prep		\$0							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline				\$154,818,449					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$154,818,449					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		2.92%		\$4,153,098					
B. Funded Growth Rate		1.09%		\$1,550,206					
C. Funded Credit Growth Revenue			\$1,451,716						
D. Funded Noncredit Growth Revenue			\$98,490						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$1,550,206					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$21,018
C. Base Increase FON	\$21,300
D. Base Increase Non-FON	\$2,051,778
Total Revenue Adjustments	\$2,094,096

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$158,462,751

VIII District Revenue Source

A1. Property Taxes	\$38,847,581
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,879,021
C1. State General Apportionment	\$86,422,711
C2. Full-Time Faculty Hiring	\$1,627,919
D. Estimated EPA	\$22,685,519
Available Revenue	\$158,462,751
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$158,462,751

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$88,050,630
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$88,050,630

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	1	2

Total Colleges Revenue			
\$0	\$0	\$4,202,446	\$7,204,192

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$11,406,638	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747421	5,005.747437	15,275.660	403.490	0.000	0.000	15,679.150	0.000	15,679.150
Noncredit FTES	3,010.096810	3,010.096810	67.080	22.100	0.000	0.000	89.180	0.000	89.180
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			15,342.740	425.590	0.000	0.000	15,768.330	0.000	15,768.330

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,804,542					
B. Revised Base FTES Revenue				\$76,668,013					
1. Credit Base Revenue		\$76,466,096							
2. Noncredit Base Revenue		\$201,917							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$84,472,555					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$84,472,555					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		4.42%		\$3,405,964					
B. Funded Growth Rate		2.71%		\$2,086,292					
C. Funded Credit Growth Revenue			\$2,019,769						
D. Funded Noncredit Growth Revenue			\$66,523						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$2,086,292					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$25,174
C. Base Increase FON	\$11,572
D. Base Increase Non-FON	\$1,135,993
Total Revenue Adjustments	\$1,172,739

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$87,731,586
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VIII District Revenue Source

A1. Property Taxes	\$23,609,358
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$5,061,422
C1. State General Apportionment	\$45,638,834
C2. Full-Time Faculty Hiring	\$884,409
D. Estimated EPA	\$12,537,563
Available Revenue	\$87,731,586
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$87,731,586

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$46,523,243
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,523,243

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	0	

Revenue:			
\$0	\$0	\$0	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

0	0	1	1	Total Colleges	2
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\$0	\$0	\$4,202,446	\$3,602,096	Total Colleges Revenue	\$7,804,542
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Total State Approved Centers	0		\$0	Total Approved Center Revenue	
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Total Grandfathered or Previously Approved Centers	0	Total Basic Allocation Revenue	\$7,804,542
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Total Grandfathered or Previously Approved Centers Rev.	\$0
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747445	5,005.747437	34,919.010	618.090	0.000	0.000	35,537.100	0.000	35,537.100
Noncredit FTES	3,010.096810	3,010.096810	2,077.720	1.380	0.000	0.000	2,079.100	0.000	2,079.100
CDCP FTES	5,005.747437	5,005.747437	6,289.530	113.930	0.000	0.000	6,403.460	0.000	6,403.460
Total FTES			43,286.260	733.400	0.000	0.000	44,019.660	0.000	44,019.660

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$18,010,483					
B. Revised Base FTES Revenue				\$212,533,682					
1. Credit Base Revenue		\$174,795,745							
2. Noncredit Base Revenue		\$6,254,138							
3. Career Development College Prep		\$31,483,799							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$230,544,165					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$230,544,165					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			1.96%	\$4,164,008					
B. Funded Growth Rate			1.72%	\$3,668,462					
C. Funded Credit Growth Revenue		\$3,094,003							
D. Funded Noncredit Growth Revenue		\$4,154							
E. Funded Noncredit CDCP Growth Rev.		\$570,305							
Total Growth Revenue				\$3,668,462					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$46,344
C. Base Increase FON									\$31,768
D. Base Increase Non-FON									\$3,073,337
Total Revenue Adjustments									\$3,151,449
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$237,364,076
VIII District Revenue Source									
A1. Property Taxes									\$103,432,435
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$13,647,894
C1. State General Apportionment									\$83,927,531
C2. Full-Time Faculty Hiring									\$2,427,944
D. Estimated EPA									\$33,928,272
Available Revenue									\$237,364,076
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$237,364,076
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$86,355,475
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$86,355,475
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,003,494	\$4,802,795	\$3,602,096			\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096	
FTES:					Total Colleges				
0	0	0			0	0	2	1	3
Revenue:					Total Colleges Revenue				
\$0	\$0	\$0			\$0	\$0	\$8,404,892	\$3,602,096	\$12,006,988
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue				
0		\$1,200,699			0			\$0	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
5	0	0	0	0	5		\$18,010,483		
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$6,003,495	\$0	\$0	\$0	\$0	\$6,003,495				

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,043.515552	5,005.747437	20,598.336	0.000	0.000	(6,436.786)	14,161.550	0.000	14,161.550
Noncredit FTES	3,010.096810	3,010.096810	2,394.315	0.000	0.000	(688.115)	1,706.200	0.000	1,706.200
CDCP FTES	5,005.747437	5,005.747437	6,366.519	0.000	0.000	(1,866.839)	4,499.680	0.000	4,499.680
Total FTES			29,359.170	0.000	0.000	(8,991.740)	20,367.430	0.000	20,367.430

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$13,507,863					
B. Revised Base FTES Revenue				\$142,964,334					
1. Credit Base Revenue		\$103,888,028							
2. Noncredit Base Revenue		\$7,207,120							
3. Career Development College Prep		\$31,869,186							
C. Current Year Decline				(\$43,637,143)					
Total Base Revenue Less Decline				\$112,835,054					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$112,835,054					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.00%	\$1,490,465						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									(\$2,482,870)
B. Full-Time Faculty Hiring Adjustments									(\$74,902)
C. Base Increase FON									\$14,480
D. Base Increase Non-FON									\$1,471,131
Total Revenue Adjustments									(\$1,072,161)

VI Stability Adjustment

VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$155,978,561
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VIII District Revenue Source

A1. Property Taxes									\$74,254,415
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$9,434,091
C1. State General Apportionment									\$48,958,759
C2. Full-Time Faculty Hiring									\$1,106,705
D. Estimated EPA									\$22,224,591
Available Revenue									\$155,978,561
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$155,978,561

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$50,065,464
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$50,065,464

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$15,884,941
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$15,884,941

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
1	0	0

Revenue:		
\$6,003,494	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
5	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$6,003,495	\$0	\$0	\$300,175	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,494

Total State Approved Centers		Total Approved Center Revenue
1		\$1,200,699

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
6	\$13,507,863

Total Grandfathered or Previously Approved Centers Rev.
\$6,303,670

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747415	5,005.747437	16,165.280	0.000	0.000	(2,927.700)	13,237.580	0.000	13,237.580
Noncredit FTES	3,010.096810	3,010.096810	171.420	0.000	0.000	(41.280)	130.140	0.000	130.140
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			16,336.700	0.000	0.000	(2,968.980)	13,367.720	0.000	13,367.720

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,494					
B. Revised Base FTES Revenue				\$81,435,300					
1. Credit Base Revenue		\$80,919,309							
2. Noncredit Base Revenue		\$515,991							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$14,779,584)					
Total Base Revenue Less Decline				\$72,659,210					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$72,659,210					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		3.13%		\$2,551,817					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$161,623)
C. Base Increase FON	\$9,794
D. Base Increase Non-FON	\$953,495
Total Revenue Adjustments	\$801,666

VI Stability Adjustment

\$14,975,526

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$88,436,402

VIII District Revenue Source

A1. Property Taxes	\$30,304,393
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$5,319,844
C1. State General Apportionment	\$39,458,361
C2. Full-Time Faculty Hiring	\$748,542
D. Estimated EPA	\$12,605,262
Available Revenue	\$88,436,402
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$88,436,402

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$40,206,903
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,206,903

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,699	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$4,802,795

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$6,003,494

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,699

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,028.152008	5,005.747437	11,493.070	0.000	328.590	0.000	11,821.660	0.000	11,821.660
Noncredit FTES	3,010.096810	3,010.096810	87.430	0.000	20.020	0.000	107.450	0.000	107.450
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			11,580.500	0.000	348.610	0.000	11,929.110	0.000	11,929.110

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,204,192					
B. Revised Base FTES Revenue				\$58,052,076					
1. Credit Base Revenue		\$57,788,903							
2. Noncredit Base Revenue		\$263,173							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$65,256,268					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$65,256,268					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,705,101					
Total Basic Allocation & Restoration				\$1,705,101					

IV Growth

A. Target Growth Rate		1.01%		\$596,509					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$20,444
C. Base Increase FON	\$8,743
D. Base Increase Non-FON	\$875,593
Total Revenue Adjustments	\$904,780

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$67,866,149

VIII District Revenue Source

A1. Property Taxes	\$89,602,046
A2. Less Property Taxes Excess	\$29,152,541
B. Student Enrollment Fees	\$5,555,553
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$668,180
D. Estimated EPA	\$1,192,911
Available Revenue	\$67,866,149
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$67,866,149

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$668,180
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$668,180

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$3,909,591
B. 2nd Year	\$3,419,149
C. 3rd Year	\$2,443,328
Total	\$9,772,068

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	2

Total Colleges Revenue			
\$0	\$0	\$0	\$7,204,192

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$7,204,192	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747454	5,005.747437	8,036.950	0.000	0.000	(1,167.270)	6,869.680	0.000	6,869.680
Noncredit FTES	3,010.096810	3,010.096810	109.190	0.000	0.000	84.730	193.920	0.000	193.920
CDCP FTES	5,005.747437	5,005.747437	173.860	0.000	0.000	55.350	229.210	0.000	229.210
Total FTES			8,320.000	0.000	0.000	(1,027.190)	7,292.810	0.000	7,292.810

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,802,795						
B. Revised Base FTES Revenue			\$41,429,913						
1. Credit Base Revenue		\$40,230,942							
2. Noncredit Base Revenue		\$328,672							
3. Career Development College Prep		\$870,299							
C. Current Year Decline					(\$5,310,945)				
Total Base Revenue Less Decline					\$40,921,763				

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment					\$40,921,763				

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			1.01%	\$415,303					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$57,753)
C. Base Increase FON	\$5,307
D. Base Increase Non-FON	\$537,218
Total Revenue Adjustments	\$484,772

VI Stability Adjustment

VI Stability Adjustment	\$5,381,356
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$46,787,891

VIII District Revenue Source

A1. Property Taxes	\$38,391,084
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,883,800
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$405,615
D. Estimated EPA	\$4,107,392
Available Revenue	\$46,787,891
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$46,787,891

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$405,615
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$405,615

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$1,743,134
C. 3rd Year	\$0
Total	\$1,743,134

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,096

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,602,096

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,699	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,802,795	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747460	5,005.747437	17,216.650	0.000	0.000	(746.480)	16,470.170	0.000	16,470.170
Noncredit FTES	3,010.096810	3,010.096810	87.460	0.000	0.000	(36.580)	50.880	0.000	50.880
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			17,304.110	0.000	0.000	(783.060)	16,521.050	0.000	16,521.050

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$10,806,288					
B. Revised Base FTES Revenue				\$86,445,465					
1. Credit Base Revenue		\$86,182,202							
2. Noncredit Base Revenue		\$263,263							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$3,846,799)					
Total Base Revenue Less Decline				\$93,404,954					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$93,404,954					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.01%		\$879,629					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$40,321)
C. Base Increase FON	\$12,137
D. Base Increase Non-FON	\$1,226,192

Total Revenue Adjustments \$1,198,008

VI Stability Adjustment

\$3,897,798

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$98,500,760

VIII District Revenue Source

A1. Property Taxes	\$133,694,250
A2. Less Property Taxes Excess	\$48,514,090
B. Student Enrollment Fees	\$10,740,914
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$927,581
D. Estimated EPA	\$1,652,105
Available Revenue	\$98,500,760
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$98,500,760

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$927,581
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$927,581

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$3,280,763
B. 2nd Year	\$2,696,448
C. 3rd Year	\$3,737,836
Total	\$9,715,047

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	3

Total Colleges Revenue			
\$0	\$0	\$0	\$10,806,288

Total State Approved Centers		Total Approved Center Revenue	
0	\$0		

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	\$0		\$10,806,288

Total Grandfathered or Previously Approved Centers Rev.	
\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747460	5,005.747437	12,674.990	0.000	0.000	(958.600)	11,716.390	0.000	11,716.390
Noncredit FTES	3,010.096810	3,010.096810	147.590	0.000	0.000	20.920	168.510	0.000	168.510
CDCP FTES	5,005.747437	5,005.747437	387.680	0.000	0.000	31.320	419.000	0.000	419.000
Total FTES			13,210.260	0.000	0.000	(906.360)	12,303.900	0.000	12,303.900

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,904,018						
B. Revised Base FTES Revenue			\$65,832,687						
1. Credit Base Revenue		\$63,447,799							
2. Noncredit Base Revenue		\$444,260							
3. Career Development College Prep		\$1,940,628							
C. Current Year Decline						(\$4,578,758)			
Total Base Revenue Less Decline						\$68,157,947			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$68,157,947			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment						\$0			
B. Basic Allocation Adjustment COLA						\$0			
C. Stability Restoration						\$0			
Total Basic Allocation & Restoration						\$0			

IV Growth

A. Target Growth Rate			0.50%	\$328,725					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$48,986)
C. Base Increase FON									\$9,000
D. Base Increase Non-FON									\$894,613

Total Revenue Adjustments

\$854,627

VI Stability Adjustment

\$4,639,461

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$73,652,035

VIII District Revenue Source

A1. Property Taxes									\$29,248,818
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$7,529,817
C1. State General Apportionment									\$26,157,581
C2. Full-Time Faculty Hiring									\$687,879
D. Estimated EPA									\$10,027,940

Available Revenue

\$73,652,035

E Revenue Shortfall 1.0000000000

\$0

Total Revenue Plus shortfall

\$73,652,035

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$26,845,460
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$26,845,460

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$5,324,940
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$5,324,940

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates		
0		\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	1	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,699	\$900,524	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$4,802,795

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
2		\$6,904,018

Total Grandfathered or Previously Approved Centers Rev.	
\$2,101,223	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747414	5,005.747437	15,566.390	459,540	0.000	0.000	16,025.930	0.000	16,025.930
Noncredit FTES	3,010.096810	3,010.096810	246.740	(24.110)	0.000	0.000	222.630	0.000	222.630
CDCP FTES	5,005.747437	5,005.747437	181.640	(0.640)	0.000	0.000	181.000	0.000	181.000
Total FTES			15,994.770	434.790	0.000	0.000	16,429.560	0.000	16,429.560

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,494						
B. Revised Base FTES Revenue				\$79,573,371					
1. Credit Base Revenue		\$77,921,416							
2. Noncredit Base Revenue		\$742,711							
3. Career Development College Prep		\$909,244							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline						\$85,576,865			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$85,576,865			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			2.17%	\$1,714,766					
B. Funded Growth Rate			2.82%	\$2,224,565					
C. Funded Credit Growth Revenue		\$2,300,342							
D. Funded Noncredit Growth Revenue		(\$72,573)							
E. Funded Noncredit CDCP Growth Rev.		(\$3,204)							
Total Growth Revenue				\$2,224,565					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$26,784
C. Base Increase FON	\$12,019
D. Base Increase Non-FON	\$1,152,020
Total Revenue Adjustments	\$1,190,823

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$88,992,253

VIII District Revenue Source

A1. Property Taxes	\$23,850,723
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$7,938,000
C1. State General Apportionment	\$43,992,444
C2. Full-Time Faculty Hiring	\$918,588
D. Estimated EPA	\$12,292,498
Available Revenue	\$88,992,253
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$88,992,253

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$44,911,032
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,911,032

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,802,795			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,699	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,003,494	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,077.723406	5,005.747437	21,263.860	0.000	0.000	(566.290)	20,697.570	0.000	20,697.570
Noncredit FTES	3,010.096810	3,010.096810	597.290	0.000	0.000	172.980	770.270	0.000	770.270
CDCP FTES	5,005.747437	5,005.747437	167.260	0.000	0.000	(167.260)	0.000	0.000	0.000
Total FTES			22,028.410	0.000	0.000	(560.570)	21,467.840	0.000	21,467.840

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$7,204,193						
B. Revised Base FTES Revenue			\$110,607,162						
1. Credit Base Revenue		\$107,972,000							
2. Noncredit Base Revenue		\$1,797,901							
3. Career Development College Prep		\$837,261							
C. Current Year Decline						(\$3,151,279)			
Total Base Revenue Less Decline							\$114,660,076		

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment							\$114,660,076		

III Basic Allocation & Restoration

A. Basic Allocation Adjustment						\$0			
B. Basic Allocation Adjustment COLA						\$0			
C. Stability Restoration						\$0			
Total Basic Allocation & Restoration						\$0			

IV Growth

A. Target Growth Rate			0.91%			\$996,595			
B. Funded Growth Rate			0.00%			\$0			
C. Funded Credit Growth Revenue						\$0			
D. Funded Noncredit Growth Revenue						\$0			
E. Funded Noncredit CDCP Growth Rev.						\$0			
Total Growth Revenue						\$0			

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$32,007)
C. Base Increase FON									\$15,564
D. Base Increase Non-FON									\$1,484,266

Total Revenue Adjustments \$1,467,823

VI Stability Adjustment

VII Total Computational Revenue (sum of II,III,IV,V,& VI) \$3,193,057

VIII District Revenue Source

A1. Property Taxes									\$31,176,799
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$14,142,014
C1. State General Apportionment									\$56,861,412
C2. Full-Time Faculty Hiring									\$1,189,539
D. Estimated EPA									\$15,951,192
Available Revenue									\$119,320,956
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$119,320,956

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$58,050,951
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$58,050,951

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
1	0	0

Revenue:		
\$6,003,494	\$0	\$0

State Approved Center: Funding Rates		
1		\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,494

Total State Approved Centers		Total Approved Center Revenue
1		\$1,200,699

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,193

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SEQUOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747423	5,005.747437	8,921.490	222.310	0.000	0.000	9,143.800	0.000	9,143.800
Noncredit FTES	3,010.096810	3,010.096810	339.260	4.160	0.000	0.000	343.420	0.000	343.420
CDCP FTES	5,005.747437	5,005.747437	169.530	23.250	0.000	0.000	192.780	0.000	192.780
Total FTES			9,430.280	249.720	0.000	0.000	9,680.000	0.000	9,680.000

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,494					
B. Revised Base FTES Revenue				\$46,528,555					
1. Credit Base Revenue		\$44,658,726							
2. Noncredit Base Revenue		\$1,021,205							
3. Career Development College Prep		\$848,624							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline									\$52,532,049

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment									\$52,532,049

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$1,200,699					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$1,200,699					

IV Growth

A. Target Growth Rate		3.55%		\$1,650,285					
B. Funded Growth Rate		2.67%		\$1,241,733					
C. Funded Credit Growth Revenue			\$1,112,827						
D. Funded Noncredit Growth Revenue			\$12,522						
E. Funded Noncredit CDCP Growth Rev.			\$116,384						
Total Growth Revenue				\$1,241,733					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$15,007
C. Base Increase FON									\$7,019
D. Base Increase Non-FON									\$721,812
Total Revenue Adjustments									\$743,838

VI Stability Adjustment

VI Stability Adjustment									\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$55,718,319
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VIII District Revenue Source

A1. Property Taxes									\$13,573,423
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,638,225
C1. State General Apportionment									\$30,920,209
C2. Full-Time Faculty Hiring									\$536,459
D. Estimated EPA									\$8,050,003
Available Revenue									\$55,718,319
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$55,718,319

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$31,456,668
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$31,456,668

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
2	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$4,802,795

Total State Approved Centers		Total Approved Center Revenue	
2		\$2,401,398	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$7,204,193	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747419	5,005.747437	5,886.120	34.089	1,119.661	0.000	7,039.870	0.000	7,039.870
Noncredit FTES	3,010.096810	3,010.096810	177.170	(45.880)	0.000	0.000	131.290	0.000	131.290
CDCP FTES	5,005.747437	5,005.747437	34.340	(6.500)	0.000	0.000	27.840	0.000	27.840
Total FTES			6,097.630	(18.291)	1,119.661	0.000	7,199.000	0.000	7,199.000

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$3,602,096						
B. Revised Base FTES Revenue			\$30,169,626						
1. Credit Base Revenue		\$29,464,430							
2. Noncredit Base Revenue		\$533,299							
3. Career Development College Prep		\$171,897							
C. Current Year Decline			\$0						
Total Base Revenue Less Decline			\$33,771,722						

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment			\$33,771,722						

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$5,604,741						
Total Basic Allocation & Restoration			\$5,604,741						

IV Growth

A. Target Growth Rate		1.01%	\$322,345						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue		\$170,640							
D. Funded Noncredit Growth Revenue		(\$138,103)							
E. Funded Noncredit CDCP Growth Rev.		(\$32,537)							
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$61,730
C. Base Increase FON	\$5,257
D. Base Increase Non-FON	\$516,782
Total Revenue Adjustments	\$583,769

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$39,960,232

VIII District Revenue Source

A1. Property Taxes	\$16,952,565
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,992,609
C1. State General Apportionment	\$14,855,231
C2. Full-Time Faculty Hiring	\$401,746
D. Estimated EPA	\$5,758,081
Available Revenue	\$39,960,232
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$39,960,232

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$15,256,977
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,256,977

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$4,388,047
B. 2nd Year	\$0
C. 3rd Year	\$1,520,840
Total	\$5,908,887

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

					Total Colleges
0	0	0	0	0	1

					Total Colleges Revenue
\$0	\$0	\$0	\$0	\$0	\$3,602,096

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$3,602,096

Total Grandfathered or Previously Approved Centers Rev.	
\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747409	5,005.747437	14,578.910	0.000	0.000	(852.200)	13,726.710	0.000	13,726.710
Noncredit FTES	3,010.096810	3,010.096810	296.830	0.000	0.000	(15.830)	281.000	0.000	281.000
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			14,875.740	0.000	0.000	(868.030)	14,007.710	0.000	14,007.710

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,153,581
B. Revised Base FTES Revenue			\$73,871,828
1. Credit Base Revenue	\$72,978,341		
2. Noncredit Base Revenue	\$893,487		
3. Career Development College Prep	\$0		
C. Current Year Decline			(\$4,313,548)
Total Base Revenue Less Decline			\$75,711,861

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$75,711,861

III Basic Allocation & Restoration

A. Basic Allocation Adjustment		\$0	
B. Basic Allocation Adjustment COLA		\$0	
C. Stability Restoration		\$0	
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate	2.63%	\$1,950,440
B. Funded Growth Rate	0.00%	\$0
C. Funded Credit Growth Revenue	\$0	
D. Funded Noncredit Growth Revenue	\$0	
E. Funded Noncredit CDCP Growth Rev.	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$45,831)
C. Base Increase FON	\$10,221
D. Base Increase Non-FON	\$993,539
Total Revenue Adjustments	\$957,929

VI Stability Adjustment

\$4,370,735

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$81,040,525

VIII District Revenue Source

A1. Property Taxes	\$72,140,231
A2. Less Property Taxes Excess	\$504,312
B. Student Enrollment Fees	\$7,222,697
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$781,138
D. Estimated EPA	\$1,400,771
Available Revenue	\$81,040,525
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$81,040,525

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$781,138
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$781,138

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	1

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$150,087

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,802,795			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,699	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	1		\$6,153,581

Total Grandfathered or Previously Approved Centers Rev.	
\$150,087	\$150,087

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747337	5,005.747437	2,354.380	0.000	0.000	(205.000)	2,149.380	0.000	2,149.380
Noncredit FTES	3,010.096810	3,010.096810	63.790	0.000	0.000	11.920	75.710	0.000	75.710
CDCP FTES	5,005.747437	5,005.747437	401.670	0.000	0.000	69.560	471.230	0.000	471.230
Total FTES			2,819.840	0.000	0.000	(123.520)	2,696.320	0.000	2,696.320

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,788					
B. Revised Base FTES Revenue				\$13,988,104					
1. Credit Base Revenue		\$11,785,431							
2. Noncredit Base Revenue		\$192,014							
3. Career Development College Prep		\$2,010,659							
C. Current Year Decline				(\$642,098)					
Total Base Revenue Less Decline				\$18,093,794					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$18,093,794					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		4.18%		\$598,810					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$6,742)
C. Base Increase FON	\$1,961
D. Base Increase Non-FON	\$237,920
Total Revenue Adjustments	\$233,139

VI Stability Adjustment

VI Stability Adjustment	\$650,611
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$18,977,544
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VIII District Revenue Source

A1. Property Taxes	\$4,052,348
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,252,216
C1. State General Apportionment	\$10,834,924
C2. Full-Time Faculty Hiring	\$149,875
D. Estimated EPA	\$2,688,181
Available Revenue	\$18,977,544
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$18,977,544

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$10,984,799
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,984,799

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates			
0	\$1,200,699		

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges	1	0	0	0
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Total Colleges Revenue	\$1,145,692	\$0	\$0	\$0
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Total State Approved Centers	0		\$0
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Total Grandfathered or Previously Approved Centers	0		
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Total Grandfathered or Previously Approved Centers Rev.	\$0		
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Total Basic Allocation Revenue	\$4,747,788		
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747480	5,005.747437	8,230.740	0.000	0.000	(1,047.150)	7,183.590	0.000	7,183.590
Noncredit FTES	3,010.096810	3,010.096810	15.120	0.000	0.000	33.550	48.670	0.000	48.670
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			8,245.860	0.000	0.000	(1,013.600)	7,232.260	0.000	7,232.260

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,494	
B. Revised Base FTES Revenue			\$41,246,518	
1. Credit Base Revenue		\$41,201,006		
2. Noncredit Base Revenue		\$45,512		
3. Career Development College Prep		\$0		
C. Current Year Decline			(\$5,140,779)	
Total Base Revenue Less Decline			\$42,109,233	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$42,109,233

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate		2.86%	\$1,190,602
B. Funded Growth Rate		0.00%	\$0
C. Funded Credit Growth Revenue		\$0	
D. Funded Noncredit Growth Revenue		\$0	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$58,196)
C. Base Increase FON	\$5,305
D. Base Increase Non-FON	\$552,963
Total Revenue Adjustments	\$500,072

VI Stability Adjustment

VI Stability Adjustment	\$5,208,934
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$47,818,239
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VIII District Revenue Source

A1. Property Taxes	\$16,758,398
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,631,443
C1. State General Apportionment	\$20,321,666
C2. Full-Time Faculty Hiring	\$405,466
D. Estimated EPA	\$6,701,266
Available Revenue	\$47,818,239
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$47,818,239

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$20,727,132
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,727,132

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$1,308,771
C. 3rd Year	\$0
Total	\$1,308,771

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,096	

State Approved Center: Funding Rates		
2	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges	0	0	0	0	1
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Total Colleges Revenue	\$0	\$0	\$0	\$0	\$3,602,096
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Total State Approved Centers	2	Total Approved Center Revenue	\$2,401,398
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Total Grandfathered or Previously Approved Centers	0	Total Basic Allocation Revenue	\$6,003,494
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Total Grandfathered or Previously Approved Centers Rev.	\$0
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747458	5,005.747437	16,518.780	0.000	0.000	(2,749.530)	13,769.250	0.000	13,769.250
Noncredit FTES	3,010.096810	3,010.096810	2,303.550	0.000	0.000	(47.830)	2,255.720	0.000	2,255.720
CDCP FTES	5,005.747437	5,005.747437	592.230	0.000	0.000	143.930	736.160	0.000	736.160
Total FTES			19,414.560	0.000	0.000	(2,653.430)	16,761.130	0.000	16,761.130

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$8,705,067					
B. Revised Base FTES Revenue				\$92,587,303					
1. Credit Base Revenue		\$82,688,841							
2. Noncredit Base Revenue		\$6,933,908							
3. Career Development College Prep		\$2,964,554							
C. Current Year Decline				(\$13,186,949)					
Total Base Revenue Less Decline				\$88,105,421					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$88,105,421					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.51%		\$464,619					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$143,674)
C. Base Increase FON									\$11,667
D. Base Increase Non-FON									\$1,156,402

Total Revenue Adjustments

\$1,024,395

VI Stability Adjustment

\$13,361,777

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$102,491,593

VIII District Revenue Source

A1. Property Taxes									\$54,369,337
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$8,700,331
C1. State General Apportionment									\$24,306,098
C2. Full-Time Faculty Hiring									\$891,664
D. Estimated EPA									\$14,224,163
Available Revenue									\$102,491,593
E. Revenue Shortfall	1.0000000000								\$0
Total Revenue Plus shortfall									\$102,491,593

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$25,197,762
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$25,197,762

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$1,163,360
C. 3rd Year									\$0
Total									\$1,163,360

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
1	0	0

Revenue:		
\$6,003,494	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,699	\$0	\$0	\$300,175	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$6,003,494			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,699	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
2		\$8,705,067	

Total Grandfathered or Previously Approved Centers Rev.	
\$1,500,874	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,164,451,828	5,005,747,437	21,433,620	0.000	3,296,100	0.000	24,729,720	0.000	24,729,720
Noncredit FTES	3,010,096,810	3,010,096,810	2,030,210	0.000	303,750	0.000	2,333,960	0.000	2,333,960
CDCP FTES	5,005,747,437	5,005,747,437	169,100	0.000	86,010	0.000	255,110	0.000	255,110
Total FTES			23,632,930	0.000	3,685,860	0.000	27,318,790	0.000	27,318,790

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$8,404,892	
B. Revised Base FTES Revenue			\$117,650,499	
1. Credit Base Revenue	\$110,692,898			
2. Noncredit Base Revenue	\$6,111,129			
3. Career Development College Prep	\$846,472			
C. Current Year Decline			\$0	
Total Base Revenue Less Decline			\$126,055,391	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$126,055,391

III Basic Allocation & Restoration

A. Basic Allocation Adjustment		\$0
B. Basic Allocation Adjustment COLA		\$0
C. Stability Restoration		\$17,844,305
Total Basic Allocation & Restoration		\$17,844,305

IV Growth

A. Target Growth Rate	0.50%	\$637,836
B. Funded Growth Rate	0.00%	\$0
C. Funded Credit Growth Revenue	\$0	
D. Funded Noncredit Growth Revenue	\$0	
E. Funded Noncredit CDCP Growth Rev.	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$200,826
C. Base Increase FON	\$19,409
D. Base Increase Non-FON	\$1,843,263
Total Revenue Adjustments	\$2,063,498

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$145,963,194

VIII District Revenue Source

A1. Property Taxes	\$202,027,369
A2. Less Property Taxes Excess	\$78,257,473
B. Student Enrollment Fees	\$17,978,016
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$1,483,403
D. Estimated EPA	\$2,731,879
Available Revenue	\$145,963,194
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$145,963,194

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$1,483,403
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,483,403

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$21,379,456
B. 2nd Year	\$0
C. 3rd Year	\$2,907,079
Total	\$24,286,535

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	2	0	2

				Total Colleges Revenue
\$0	\$0	\$8,404,892	\$0	\$8,404,892

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$8,404,892

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747441	5,005.747437	13,509.490	195.952	1,643.078	0.000	15,348.520	0.000	15,348.520
Noncredit FTES	3,010.096810	3,010.096810	220.620	7.710	0.000	0.000	228.330	0.000	228.330
CDCP FTES	5,005.747437	5,005.747437	37.320	(20.040)	0.000	0.000	17.280	0.000	17.280
Total FTES			13,767.430	183.622	1,643.078	0.000	15,594.130	0.000	15,594.130

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$8,404,892					
B. Revised Base FTES Revenue				\$68,475,997					
1. Credit Base Revenue		\$67,625,095							
2. Noncredit Base Revenue		\$664,088							
3. Career Development College Prep		\$186,814							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$76,880,889					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$76,880,889					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$8,224,833					
Total Basic Allocation & Restoration				\$8,224,833					

IV Growth

A. Target Growth Rate		1.20%		\$916,857					
B. Funded Growth Rate		1.18%		\$903,780					
C. Funded Credit Growth Revenue		\$980,887							
D. Funded Noncredit Growth Revenue		\$23,208							
E. Funded Noncredit CDCP Growth Rev.		(\$100,315)							
Total Growth Revenue				\$903,780					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$103,005
C. Base Increase FON	\$11,403
D. Base Increase Non-FON	\$1,128,879
Total Revenue Adjustments	\$1,243,287

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$87,252,789

VIII District Revenue Source

A1. Property Taxes	\$26,078,717
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,362,226
C1. State General Apportionment	\$43,369,360
C2. Full-Time Faculty Hiring	\$871,498
D. Estimated EPA	\$12,570,988
Available Revenue	\$87,252,789
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$87,252,789

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$44,240,858
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,240,858

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$8,224,833
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$8,224,833

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates		
3		\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
3		\$3,602,097	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	\$8,404,892	

Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747450	5,005.747437	28,765.430	287.970	0.000	0.000	29,053.400	0.000	29,053.400
Noncredit FTES	3,010.096810	3,010.096810	270.640	8.450	0.000	0.000	279.090	0.000	279.090
CDCP FTES	5,005.747437	5,005.747437	158.080	(26.170)	0.000	0.000	131.910	0.000	131.910
Total FTES			29,194.150	270.250	0.000	0.000	29,464.400	0.000	29,464.400

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$13,808,036					
B. Revised Base FTES Revenue				\$145,598,440					
1. Credit Base Revenue		\$143,992,478							
2. Noncredit Base Revenue		\$814,653							
3. Career Development College Prep		\$791,309							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline				\$159,406,476					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$159,406,476					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		3.17%		\$4,595,517					
B. Funded Growth Rate		0.92%		\$1,335,940					
C. Funded Credit Growth Revenue			\$1,441,505						
D. Funded Noncredit Growth Revenue			\$25,435						
E. Funded Noncredit CDCP Growth Rev.			(\$131,000)						
Total Growth Revenue				\$1,335,940					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$18,702
C. Base Increase FON	\$21,590
D. Base Increase Non-FON	\$2,109,474
Total Revenue Adjustments	\$2,149,766

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$162,892,182

VIII District Revenue Source

A1. Property Taxes	\$43,150,062
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,284,293
C1. State General Apportionment	\$86,360,287
C2. Full-Time Faculty Hiring	\$1,650,069
D. Estimated EPA	\$23,447,471
Available Revenue	\$162,892,182
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$162,892,182

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$88,010,356
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$88,010,356

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	1	2

Total Colleges Revenue			
\$0	\$0	\$4,202,446	\$7,204,192

Total State Approved Centers		Total Approved Center Revenue	
2	\$2,401,398		

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	\$0		\$13,808,036

Total Grandfathered or Previously Approved Centers Rev.	
\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747445	5,005.747437	26,405.150	0.000	0.000	(1,032.900)	25,372.250	0.000	25,372.250
Noncredit FTES	3,010.096810	3,010.096810	61.880	0.000	0.000	(34.790)	27.090	0.000	27.090
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			26,467.030	0.000	0.000	(1,067.690)	25,399.340	0.000	25,399.340

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$12,006,988					
B. Revised Base FTES Revenue				\$132,363,777					
1. Credit Base Revenue		\$132,177,512							
2. Noncredit Base Revenue		\$186,265							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$5,275,157)					
Total Base Revenue Less Decline				\$139,095,608					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$139,095,608					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			0.50%	\$644,844					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$54,923)
C. Base Increase FON									\$18,674
D. Base Increase Non-FON									\$1,825,404
Total Revenue Adjustments									\$1,789,155
VI Stability Adjustment									\$5,345,093
VII Total Computational Revenue (sum of II,III,IV,V, & VI)									\$146,229,856
VIII District Revenue Source									
A1. Property Taxes									\$65,265,798
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$14,404,334
C1. State General Apportionment									\$45,140,173
C2. Full-Time Faculty Hiring									\$1,427,202
D. Estimated EPA									\$19,992,349
Available Revenue									\$146,229,856
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$146,229,856
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$46,567,375
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$46,567,375
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096			\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096
FTES:					Total Colleges			
0	0	0			0	0	2	1
Revenue:					Total Colleges Revenue			
\$0	\$0	\$0			\$0	\$0	\$8,404,892	\$3,602,096
State Approved Center: Funding Rates					Total State Approved Centers			
0	\$1,200,699				0		\$0	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels								
>1000	>750	>500	>250	<=100				
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$12,006,988	
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747436	5,005.747437	9,141.670	312.153	12.437	0.000	9,466.260	0.000	9,466.260
Noncredit FTES	3,010.096810	3,010.096810	70.880	(60.920)	0.000	0.000	9.960	0.000	9.960
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			9,212.550	251.233	12.437	0.000	9,476.220	0.000	9,476.220

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,802,795					
B. Revised Base FTES Revenue				\$45,974,247					
1. Credit Base Revenue		\$45,760,891							
2. Noncredit Base Revenue		\$213,356							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$50,777,042					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$50,777,042					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$62,258					
Total Basic Allocation & Restoration				\$62,258					

IV Growth

A. Target Growth Rate		3.43%		\$1,577,616					
B. Funded Growth Rate		3.00%		\$1,379,183					
C. Funded Credit Growth Revenue			\$1,562,558						
D. Funded Noncredit Growth Revenue			(\$183,375)						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$1,379,183					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$17,206
C. Base Increase FON	\$6,967
D. Base Increase Non-FON	\$685,326
Total Revenue Adjustments	\$709,499

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$52,927,982

VIII District Revenue Source

A1. Property Taxes	\$10,664,335
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,083,905
C1. State General Apportionment	\$31,936,371
C2. Full-Time Faculty Hiring	\$532,477
D. Estimated EPA	\$7,710,894
Available Revenue	\$52,927,982
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$52,927,982

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$32,468,848
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,468,848

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$62,258
C. 3rd Year	\$0
Total	\$62,258

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,795	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,795

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,802,795

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747399	5,005.747437	4,934.960	342.970	0.000	0.000	5,277.930	0.000	5,277.930
Noncredit FTES	3,010.096810	3,010.096810	346.650	(124.580)	0.000	0.000	222.070	0.000	222.070
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			5,281.610	218.390	0.000	0.000	5,500.000	0.000	5,500.000

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,504,367	
B. Revised Base FTES Revenue				\$25,746,613	
1. Credit Base Revenue		\$24,703,163			
2. Noncredit Base Revenue		\$1,043,450			
3. Career Development College Prep		\$0			
C. Current Year Decline				\$0	
Total Base Revenue Less Decline				\$33,250,980	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%		
B. Inflation Adjustment		\$0		
Current Year Base Revenue + Inflation Adjustment				\$33,250,980

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0
B. Basic Allocation Adjustment COLA				\$0
C. Stability Restoration				\$0
Total Basic Allocation & Restoration				\$0

IV Growth

A. Target Growth Rate		2.40%		\$617,594
B. Funded Growth Rate		5.21%		\$1,341,823
C. Funded Credit Growth Revenue			\$1,716,821	
D. Funded Noncredit Growth Revenue			(\$374,998)	
E. Funded Noncredit CDCP Growth Rev.			\$0	
Total Growth Revenue				\$1,341,823

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$15,560
C. Base Increase FON	\$3,980
D. Base Increase Non-FON	\$454,638
Total Revenue Adjustments	\$474,178

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$35,066,981
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VIII District Revenue Source

A1. Property Taxes	\$5,679,293
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,009,747
C1. State General Apportionment	\$22,908,698
C2. Full-Time Faculty Hiring	\$304,202
D. Estimated EPA	\$5,165,041
Available Revenue	\$35,066,981
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$35,066,981

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$23,212,900
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,212,900

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:			
0	0	2	

Revenue:			
\$0	\$0	\$7,204,192	

State Approved Center: Funding Rates		
0	\$1,200,699	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$300,175	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers			
0			\$0

Total Grandfathered or Previously Approved Centers			
0	1		

Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$300,175		

Total Basic Allocation Revenue	
\$7,504,367	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,759,451,908	5,005,747,437	2,519,690	88,000	0.000	0.000	2,607,690	0.000	2,607,690
Noncredit FTES	3,010,096,810	3,010,096,810	44,690	(12,380)	0.000	0.000	32,310	0.000	32,310
CDCP FTES	5,005,747,437	5,005,747,437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			2,564,380	75,620	0.000	0.000	2,640,000	0.000	2,640,000

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,747,788					
B. Revised Base FTES Revenue				\$17,166,244					
1. Credit Base Revenue		\$17,031,723							
2. Noncredit Base Revenue		\$134,521							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$21,914,032					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$21,914,032					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			0.77%	\$131,488					
B. Funded Growth Rate			2.35%	\$403,241					
C. Funded Credit Growth Revenue		\$440,506							
D. Funded Noncredit Growth Revenue		(\$37,265)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$403,241					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$4,811
C. Base Increase FON									\$1,932
D. Base Increase Non-FON									\$235,359
Total Revenue Adjustments									\$242,102
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$22,559,375
VIII District Revenue Source									
A1. Property Taxes									\$4,633,855
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$775,105
C1. State General Apportionment									\$13,698,981
C2. Full-Time Faculty Hiring									\$147,682
D. Estimated EPA									\$3,303,752
Available Revenue									\$22,559,375
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$22,559,375
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$13,846,663
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$13,846,663
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000	Rural	>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096	\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096
FTES:			Total Colleges			
0	0	1	1	0	0	0
Revenue:			Total Colleges Revenue			
\$0	\$0	\$3,602,096	\$1,145,692	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers Total Approved Center Revenue			
0		\$1,200,699	0			\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels						
>1000	>750	>500	>250	<=100		
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087		
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,747,788
Number of Grandfathered or Previously Approved Centers Revenue				Total Grandfathered or Previously Approved Centers Rev.		
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747411	5,005.747437	12,344.340	258.866	146.794	0.000	12,750.000	0.000	12,750.000
Noncredit FTES	3,010.096810	3,010.096810	1,087.300	(430.490)	0.000	0.000	656.810	0.000	656.810
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			13,431.640	(171.624)	146.794	0.000	13,406.810	0.000	13,406.810

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,204,192					
B. Revised Base FTES Revenue				\$65,065,526					
1. Credit Base Revenue		\$61,792,648							
2. Noncredit Base Revenue		\$3,272,878							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$72,269,718					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$72,269,718					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$734,815					
Total Basic Allocation & Restoration				\$734,815					
IV Growth									
A. Target Growth Rate			1.00%	\$691,059					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue		\$1,295,817							
D. Funded Noncredit Growth Revenue		(\$1,295,817)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$9,884
C. Base Increase FON									\$9,668
D. Base Increase Non-FON									\$958,199
Total Revenue Adjustments									\$977,751
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$73,982,284
VIII District Revenue Source									
A1. Property Taxes									\$112,935,735
A2. Less Property Taxes Excess									\$48,719,677
B. Student Enrollment Fees									\$7,686,610
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$738,935
D. Estimated EPA									\$1,340,681
Available Revenue									\$73,982,284
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$73,982,284
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$738,935
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$738,935
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$862,996
B. 2nd Year									\$4,637,309
C. 3rd Year									\$6,448,823
Total									\$11,949,128

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096			\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096
FTES:					Total Colleges			
0	0	0			0	0	0	2
Revenue:					Total Colleges Revenue			
\$0	\$0	\$0			\$0	\$0	\$0	\$7,204,192
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue			
0		\$1,200,699			0			\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels								
>1000	>750	>500	>250	<=100				
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$7,204,192	
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747421	5,005.747437	16,226.930	0.000	0.000	(158.960)	16,067.970	0.000	16,067.970
Noncredit FTES	3,010.096810	3,010.096810	175.660	0.000	0.000	16.950	192.610	0.000	192.610
CDCP FTES	5,005.747437	5,005.747437	168.850	0.000	0.000	(8.750)	160.100	0.000	160.100
Total FTES			16,571.440	0.000	0.000	(150.760)	16,420.680	0.000	16,420.680

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,804,542					
B. Revised Base FTES Revenue				\$82,601,887					
1. Credit Base Revenue		\$81,227,913							
2. Noncredit Base Revenue		\$528,754							
3. Career Development College Prep		\$845,220							
C. Current Year Decline				(\$788,493)					
Total Base Revenue Less Decline				\$89,617,936					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$89,617,936					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.69%	\$1,390,040						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$6,529)
C. Base Increase FON	\$12,021
D. Base Increase Non-FON	\$1,176,100

Total Revenue Adjustments \$1,181,592

VI Stability Adjustment

\$798,947

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$91,598,475

VIII District Revenue Source

A1. Property Taxes	\$45,862,092
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,900,000
C1. State General Apportionment	\$26,769,133
C2. Full-Time Faculty Hiring	\$918,762
D. Estimated EPA	\$13,148,488
Available Revenue	\$91,598,475
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$91,598,475

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$27,687,895
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,687,895

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$4,790
B. 2nd Year	\$88,320
C. 3rd Year	\$0
Total	\$93,110

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	1	1	2

				Total Colleges Revenue
\$0	\$0	\$4,202,446	\$3,602,096	\$7,804,542

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,804,542

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747374	5,005.747437	7,484.810	6.693	4.017	0.000	7,495.520	0.000	7,495.520
Noncredit FTES	3,010.096810	3,010.096810	141.610	(11.130)	0.000	0.000	130.480	0.000	130.480
CDCP FTES	5,005.747437	5,005.747437	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,626.420	(4.437)	4.017	0.000	7,626.000	0.000	7,626.000

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$9,005,240	
B. Revised Base FTES Revenue			\$37,893,328	
1. Credit Base Revenue		\$37,467,068		
2. Noncredit Base Revenue		\$426,260		
3. Career Development College Prep		\$0		
C. Current Year Decline			\$0	
Total Base Revenue Less Decline			\$46,898,568	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$46,898,568

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$20,110
Total Basic Allocation & Restoration			\$20,110

IV Growth

A. Target Growth Rate		4.21%	\$1,598,965
B. Funded Growth Rate		0.00%	\$0
C. Funded Credit Growth Revenue		\$33,502	
D. Funded Noncredit Growth Revenue		(\$33,502)	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$1,237
C. Base Increase FON	\$5,571
D. Base Increase Non-FON	\$616,460
Total Revenue Adjustments	\$623,268

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$47,541,946

VIII District Revenue Source

A1. Property Taxes	\$28,452,759
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,669,685
C1. State General Apportionment	\$10,036,855
C2. Full-Time Faculty Hiring	\$425,767
D. Estimated EPA	\$6,956,880
Available Revenue	\$47,541,946
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$47,541,946

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$10,462,622
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,462,622

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$39,687
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$39,687

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates

1	\$1,200,699
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Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	1	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$600,349	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,204,192	\$7,204,192

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,699

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$9,005,240

Total Grandfathered or Previously Approved Centers Rev.
\$600,349

**CALIFORNIA COMMUNITY COLLEGES
2016-17 SECOND PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.747437	5,005.747437	1,075,217.214	8,346.963	20,690.632	(37,211.849)	1,067,042.960	0.000	1,067,042.960
Noncredit FTES	3,010.096810	3,010.096810	29,354.845	(1,171.810)	500.720	157.375	28,841.130	0.000	28,841.130
CDCP FTES	5,005.747437	5,005.747437	40,188.109	(10.129)	327.489	(1,580.919)	38,924.550	0.000	38,924.550
Total FTES			1,144,760.168	7,165.024	21,518.841	(38,635.393)	1,134,808.640	0.000	1,134,808.640

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$559,821,079						
B. Revised Base FTES Revenue			\$5,685,864,053						
1. Credit Base Revenue		\$5,396,331,606							
2. Noncredit Base Revenue		\$88,360,924							
3. Career Development College Prep		\$201,171,523							
C. Current Year Decline			(\$193,713,083)						
Total Base Revenue Less Decline			\$6,051,972,049						

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment			\$6,051,972,049						

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$2,401,398						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$106,718,624						
Total Basic Allocation & Restoration			\$109,120,022						

IV Growth

A. Target Growth Rate			1.99%	\$114,260,000					
B. Funded Growth Rate			0.67%	\$38,204,823					
C. Funded Credit Growth Revenue		\$41,782,788							
D. Funded Noncredit Growth Revenue		(\$3,527,260)							
E. Funded Noncredit CDCP Growth Rev.		(\$50,705)							
Total Growth Revenue				\$38,204,823					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									(\$2,595,331)
B. Full-Time Faculty Hiring Adjustments									\$0
C. Base Increase FON									\$826,217
D. Base Increase Non-FON									\$81,175,289

Total Revenue Adjustments

\$79,406,175

VI Stability Adjustment

\$196,281,259

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$6,474,984,328

VIII District Revenue Source

A1. Property Taxes									\$3,042,621,847
A2. Less Property Taxes Excess									\$276,828,069
B. Student Enrollment Fees									\$455,535,607
C1. State General Apportionment									\$2,361,357,766
C2. Full-Time Faculty Hiring									\$63,146,217
D. Estimated EPA									\$829,150,960
Available Revenue									\$6,474,984,328
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$6,474,984,328

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$2,424,503,983
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$2,424,503,983

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$148,398,183
B. 2nd Year									\$20,845,962
C. 3rd Year									\$25,692,578
Total									\$194,936,723

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,494	\$4,802,795	\$3,602,096

FTES:		
7	20	25

Revenue:		
\$42,024,458	\$96,055,900	\$90,052,400

State Approved Center: Funding Rates	
36	\$1,200,699

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,699	\$900,524	\$600,349	\$300,175	\$150,087

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
22	1	3	9	2

Number of Grandfathered or Previously Approved Centers Revenue				
\$26,415,378	\$900,524	\$1,801,047	\$2,701,575	\$300,174

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,795	\$4,202,446	\$3,602,096

Total Colleges			
11	3	26	34

Total Colleges Revenue			
\$12,602,612	\$14,408,385	\$109,263,596	\$122,471,264

Total State Approved Centers		Total Approved Center Revenue	
36	\$43,225,164		

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
37	\$562,222,477		

Total Grandfathered or Previously Approved Centers Rev.	
\$32,118,698	