

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755875 | 5,005.755831 | 7,534.910 | 688.772 | 978.928 | 0.000 | 9,202.610 | 0.000 | 9,202.610 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 547.440 | (47.520) | 0.000 | 0.000 | 499.920 | 0.000 | 499.920 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 411.480 | (92.440) | 0.000 | 0.000 | 319.040 | 0.000 | 319.040 |
| Total FTES | | | 8,493.830 | 548.812 | 978.928 | 0.000 | 10,021.570 | 0.000 | 10,021.570 |

| | | | | | | | | | |
|--|--|--------------|----|--------------|--|--------------|--|-----|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$6,003,504 | | | | | |
| B. Revised Base FTES Revenue | | | | \$41,425,538 | | | | | |
| 1. Credit Base Revenue | | \$37,717,920 | | | | | | | |
| 2. Noncredit Base Revenue | | \$1,647,850 | | | | | | | |
| 3. Career Development College Prep | | \$2,059,768 | | | | | | | |
| C. Current Year Decline | | | | | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$47,429,042 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$47,429,042 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$4,900,274 | | | | | |
| Total Basic Allocation & Restoration | | | | \$4,900,274 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$227,279 | | | | | |
| B. Funded Growth Rate | | 6.29% | | \$2,842,053 | | | | | |
| C. Funded Credit Growth Revenue | | \$3,447,825 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$143,040) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | (\$462,732) | | | | | | | |
| Total Growth Revenue | | | | \$2,842,053 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$6,045 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$721,938 |
| Total Revenue Adjustments | | | | | | | | | \$727,983 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$55,899,352 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$17,145,352 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$2,679,668 |
| C1. State General Apportionment | | | | | | | | | \$27,579,529 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$464,174 |
| D. Estimated EPA | | | | | | | | | \$8,030,629 |
| Available Revenue | | | | | | | | | \$55,899,352 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$55,899,352 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$28,043,703 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$28,043,703 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$4,900,274 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$4,900,274 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755862 | 5,005.755831 | 11,613.000 | 0.000 | 0.000 | (1,089.550) | 10,523.450 | 0.000 | 10,523.450 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 43.960 | 0.000 | 0.000 | (39.460) | 4.500 | 0.000 | 4.500 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 39.280 | 39.280 | 0.000 | 39.280 |
| Total FTES | | | 11,656.960 | 0.000 | 0.000 | (1,089.730) | 10,567.230 | 0.000 | 10,567.230 |

| | | | | | | | |
|---|--|--------------|---------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$6,003,504 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$58,264,167 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$58,131,843 | | C. Base Increase (FTFH) | | | \$8,502 |
| 2. Noncredit Base Revenue | | \$132,324 | | D. Base Increase (Non-FTFH) | | | \$768,567 |
| 3. Career Development College Prep | | \$0 | | Total Revenue Adjustments | | | \$777,069 |
| C. Current Year Decline | | | (\$5,376,174) | VI Stability Adjustment | | | \$5,447,112 |
| Total Base Revenue Less Decline | | | \$58,891,497 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$65,115,678 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$6,819,645 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$58,891,497 | B. Student Enrollment Fees | | | \$2,450,336 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$45,736,907 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$652,851 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$9,455,939 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$65,115,678 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$65,115,678 |
| A. Target Growth Rate | | 3.11% | \$1,813,066 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | A. State General Apportionment | | | \$46,389,758 |
| C. Funded Credit Growth Revenue | | \$0 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$0 | Net State General Apportionment | | | \$46,389,758 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$0 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$1,200,701 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,200,701 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755788 | 5,005.755831 | 2,464.420 | 100.730 | 0.000 | 0.000 | 2,565.150 | 0.000 | 2,565.150 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 32.550 | (14.830) | 0.000 | 0.000 | 17.720 | 0.000 | 17.720 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 2,496.970 | 85,900 | 0.000 | 0.000 | 2,582.870 | 0.000 | 2,582.870 |

| | | | | | | | | | |
|--|--|--------------|--|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,747,794 | | | | | |
| B. Revised Base FTES Revenue | | | | \$12,434,264 | | | | | |
| 1. Credit Base Revenue | | \$12,336,285 | | | | | | | |
| 2. Noncredit Base Revenue | | \$97,979 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$17,182,058 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$17,182,058 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 3.74% | | \$455,976 | | | | | |
| B. Funded Growth Rate | | 3.77% | | \$459,589 | | | | | |
| C. Funded Credit Growth Revenue | | \$504,229 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$44,640) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$459,589 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$1,814 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$230,966 |
| Total Revenue Adjustments | | | | | | | | | \$232,780 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$17,874,427 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$3,344,846 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$534,197 |
| C1. State General Apportionment | | | | | | | | | \$11,239,489 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$139,326 |
| D. Estimated EPA | | | | | | | | | \$2,616,569 |
| Available Revenue | | | | | | | | | \$17,874,427 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$17,874,427 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$11,378,815 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$11,378,815 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | \$4,747,794 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,747,794 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|--------------------------|---------------------|-------------------------|------------------|--------------------|----------------------|-----------------------|--------------------------|----------------------|--------------------|
| Credit FTES | 5,005.755843 | 5,005.755831 | 9,656.100 | 0.000 | 0.000 | (938.180) | 8,717.920 | 0.000 | 8,717.920 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 1,177.110 | 0.000 | 0.000 | 68.130 | 1,245.240 | 0.000 | 1,245.240 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 32.150 | 0.000 | 0.000 | (8.710) | 23.440 | 0.000 | 23.440 |
| Total FTES | | | 10,865.360 | 0.000 | 0.000 | (878.760) | 9,986.600 | 0.000 | 9,986.600 |

| | | | | | | | | | |
|--|--|--------------|-----|---------------|--|--------------|--|--------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$6,003,504 | | | | | |
| B. Revised Base FTES Revenue | | | | \$52,040,235 | | | | | |
| 1. Credit Base Revenue | | \$48,336,079 | | | | | | | |
| 2. Noncredit Base Revenue | | \$3,543,221 | | | | | | | |
| 3. Career Development College Prep | | \$160,935 | | | | | | | |
| C. Current Year Decline | | | | (\$4,534,822) | | | | | |
| Total Base Revenue Less Decline | | | | \$53,508,917 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$53,508,917 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$263,170 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | \$0 | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$7,594 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$698,453 | |
| Total Revenue Adjustments | | | | | | | | \$706,047 | |
| VI Stability Adjustment | | | | | | | | \$4,594,659 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$58,809,623 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$15,123,108 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$3,386,213 | |
| C1. State General Apportionment | | | | | | | | \$31,354,028 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$583,112 | |
| D. Estimated EPA | | | | | | | | \$8,363,162 | |
| Available Revenue | | | | | | | | \$58,809,623 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$58,809,623 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$31,937,140 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$31,937,140 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$0 | |
| B. 2nd Year | | | | | | | | \$1,719,826 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$1,719,826 | |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755801 | 5,005.755831 | 9,184.820 | 0.000 | 1,022.580 | 0.000 | 10,207.400 | 0.000 | 10,207.400 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 182.390 | (0.530) | 0.000 | 0.000 | 181.860 | 0.000 | 181.860 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.319 | 2.641 | 0.000 | 2.960 | 0.000 | 2.960 |
| Total FTES | | | 9,367.210 | (0.211) | 1,025.221 | 0.000 | 10,392.220 | 0.000 | 10,392.220 |

| | | | | | | | | | |
|--|--|--------------|-----|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$6,003,504 | | | | | |
| B. Revised Base FTES Revenue | | | | \$46,525,978 | | | | | |
| 1. Credit Base Revenue | | \$45,976,966 | | | | | | | |
| 2. Noncredit Base Revenue | | \$549,012 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$52,529,482 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$52,529,482 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$5,132,008 | | | | | |
| Total Basic Allocation & Restoration | | | | \$5,132,008 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$260,114 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | | | \$0 | | | | | |
| D. Funded Noncredit Growth Revenue | | | | (\$1,595) | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | | | \$1,595 | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$6,789 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$754,050 |
| Total Revenue Adjustments | | | | | | | | | \$760,839 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$58,422,329 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$27,090,423 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$4,484,307 |
| C1. State General Apportionment | | | | | | | | | \$18,187,252 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$521,324 |
| D. Estimated EPA | | | | | | | | | \$8,139,023 |
| Available Revenue | | | | | | | | | \$58,422,329 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$58,422,329 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$18,708,576 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$18,708,576 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$7,656,554 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$7,656,554 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755819 | 5,005.755831 | 17,324.970 | 0.000 | 0.000 | (1,019.870) | 16,305.100 | 0.000 | 16,305.100 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 117.310 | 0.000 | 0.000 | 21.190 | 138.500 | 0.000 | 138.500 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 298.480 | 0.000 | 0.000 | (18.720) | 279.760 | 0.000 | 279.760 |
| Total FTES | | | 17,740.760 | 0.000 | 0.000 | (1,017.400) | 16,723.360 | 0.000 | 16,723.360 |

| | | | | | | | | | |
|--|--|--------------|-----|---------------|--------------|--|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,802,803 | | | | | |
| B. Revised Base FTES Revenue | | | | \$88,571,802 | | | | | |
| 1. Credit Base Revenue | | \$86,724,569 | | | | | | | |
| 2. Noncredit Base Revenue | | \$353,115 | | | | | | | |
| 3. Career Development College Prep | | \$1,494,118 | | | | | | | |
| C. Current Year Decline | | | | (\$5,135,144) | | | | | |
| Total Base Revenue Less Decline | | | | \$88,239,461 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$88,239,461 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 3.16% | | \$2,784,876 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$12,925 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$1,151,389 |
| Total Revenue Adjustments | | | | | | | | | \$1,164,314 |
| VI Stability Adjustment | | | | | | | | | \$5,202,902 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$94,606,677 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$25,195,612 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$4,522,403 |
| C1. State General Apportionment | | | | | | | | | \$50,302,872 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$992,448 |
| D. Estimated EPA | | | | | | | | | \$13,593,342 |
| Available Revenue | | | | | | | | | \$94,606,677 |
| E. Revenue Shortfall | | | | | 1.0000000000 | | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$94,606,677 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$51,295,320 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$51,295,320 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 0 | 1 | 0 |
|---|---|---|

Revenue:

| | | |
|-----|-------------|-----|
| \$0 | \$4,802,803 | \$0 |
|-----|-------------|-----|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 0 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,802,803 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755817 | 5,005.755831 | 17,504.170 | 0.000 | 0.000 | (2,043.720) | 15,460.450 | 0.000 | 15,460.450 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 135.850 | 0.000 | 0.000 | 28.980 | 164.830 | 0.000 | 164.830 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 17,640.020 | 0.000 | 0.000 | (2,014.740) | 15,625.280 | 0.000 | 15,625.280 |

| | | | | | | | |
|---|--|--------------|----------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$7,804,555 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$88,030,523 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$87,621,601 | | C. Base Increase (FTFH) | | | \$12,846 |
| 2. Noncredit Base Revenue | | \$408,922 | | D. Base Increase (Non-FTFH) | | | \$1,117,854 |
| 3. Career Development College Prep | | \$0 | | Total Revenue Adjustments | | | \$1,130,700 |
| C. Current Year Decline | | | (\$10,143,131) | VI Stability Adjustment | | | \$10,276,969 |
| Total Base Revenue Less Decline | | | \$85,691,947 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$97,099,616 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$40,677,859 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$85,691,947 | B. Student Enrollment Fees | | | \$9,828,076 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$32,438,385 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$986,383 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$13,168,913 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$97,099,616 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$97,099,616 |
| A. Target Growth Rate | | 0.50% | \$400,718 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | A. State General Apportionment | | | \$33,424,768 |
| C. Funded Credit Growth Revenue | | \$0 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$0 | Net State General Apportionment | | | \$33,424,768 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$0 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 1 | 1 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-------------|-------------------------------|
| \$0 | \$0 | \$4,202,453 | \$3,602,102 | \$7,804,555 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,804,555 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755814 | 5,005.755831 | 15,489.420 | 510.600 | 0.000 | 0.000 | 16,000.020 | 0.000 | 16,000.020 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 359.900 | 25.380 | 0.000 | 0.000 | 385.280 | 0.000 | 385.280 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 15,849.320 | 535.980 | 0.000 | 0.000 | 16,385.300 | 0.000 | 16,385.300 |

| | | | | | | | | | |
|--|--|--------------|--|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$7,204,205 | | | | | |
| B. Revised Base FTES Revenue | | | | \$78,619,590 | | | | | |
| 1. Credit Base Revenue | | \$77,536,254 | | | | | | | |
| 2. Noncredit Base Revenue | | \$1,083,336 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$85,823,795 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$85,823,795 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 4.34% | | \$3,410,452 | | | | | |
| B. Funded Growth Rate | | 3.35% | | \$2,632,335 | | | | | |
| C. Funded Credit Growth Revenue | | \$2,555,939 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$76,396 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$2,632,335 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$11,472 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$1,155,701 |
| Total Revenue Adjustments | | | | | | | | | \$1,167,173 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$89,623,303 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$35,480,518 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$5,985,764 |
| C1. State General Apportionment | | | | | | | | | \$34,655,531 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$880,933 |
| D. Estimated EPA | | | | | | | | | \$12,620,557 |
| Available Revenue | | | | | | | | | \$89,623,303 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$89,623,303 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$35,536,464 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$35,536,464 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

Report produced on 2/14/2018 10:15:20 AM

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 2 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 2 | \$2,401,402 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,204,205 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755830 | 5,005.755831 | 11,378.550 | 89.700 | 0.000 | 0.000 | 11,468.250 | 0.000 | 11,468.250 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 272.260 | (53.160) | 0.000 | 0.000 | 219.100 | 0.000 | 219.100 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 132.190 | (18.350) | 0.000 | 0.000 | 113.840 | 0.000 | 113.840 |
| Total FTES | | | 11,783.000 | 18.190 | 0.000 | 0.000 | 11,801.190 | 0.000 | 11,801.190 |

| | | | | | | | | | |
|--|--|--------------|--|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,802,803 | | | | | |
| B. Revised Base FTES Revenue | | | | \$58,439,484 | | | | | |
| 1. Credit Base Revenue | | \$56,958,243 | | | | | | | |
| 2. Noncredit Base Revenue | | \$819,530 | | | | | | | |
| 3. Career Development College Prep | | \$661,711 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$63,242,287 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$63,242,287 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.95% | | \$1,144,881 | | | | | |
| B. Funded Growth Rate | | 0.34% | | \$197,143 | | | | | |
| C. Funded Credit Growth Revenue | | \$449,016 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$160,017) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | (\$91,856) | | | | | | | |
| Total Growth Revenue | | | | \$197,143 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$8,528 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$828,551 |
| Total Revenue Adjustments | | | | | | | | | \$837,079 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$64,276,509 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$6,609,688 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$4,869,294 |
| C1. State General Apportionment | | | | | | | | | \$43,178,411 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$654,815 |
| D. Estimated EPA | | | | | | | | | \$8,964,301 |
| Available Revenue | | | | | | | | | \$64,276,509 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$64,276,509 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$43,833,226 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$43,833,226 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 0 | 1 | 0 |
|---|---|---|

Revenue:

| | | |
|-----|-------------|-----|
| \$0 | \$4,802,803 | \$0 |
|-----|-------------|-----|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 0 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,802,803 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755826 | 5,005.755831 | 32,335.140 | 0.000 | 0.000 | (2,352.080) | 29,983.060 | 0.000 | 29,983.060 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 288.660 | 0.000 | 0.000 | 20.610 | 309.270 | 0.000 | 309.270 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 32,623.800 | 0.000 | 0.000 | (2,331.470) | 30,292.330 | 0.000 | 30,292.330 |

| | | | | | | | |
|---|--|---------------|----------------|--|--------------|--|---------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$12,007,008 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$162,730,711 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$161,861,815 | | C. Base Increase (FTFH) | | | \$23,746 |
| 2. Noncredit Base Revenue | | \$868,896 | | D. Base Increase (Non-FTFH) | | | \$2,127,369 |
| 3. Career Development College Prep | | \$0 | | Total Revenue Adjustments | | | \$2,151,115 |
| C. Current Year Decline | | | (\$11,711,900) | VI Stability Adjustment | | | \$11,866,438 |
| Total Base Revenue Less Decline | | | \$163,025,819 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$177,043,372 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$123,352,710 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$163,025,819 | B. Student Enrollment Fees | | | \$16,712,110 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$10,961,832 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$1,823,399 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$24,193,321 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$177,043,372 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$177,043,372 |
| A. Target Growth Rate | | 1.51% | \$2,455,240 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | A. State General Apportionment | | | \$12,785,231 |
| C. Funded Credit Growth Revenue | | \$0 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$0 | Net State General Apportionment | | | \$12,785,231 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$71,362 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$71,362 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

Revenue:

| | | |
|-----|-----|-----|
| \$0 | \$0 | \$0 |
|-----|-----|-----|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 0 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 2 | 1 | 3 |

Total Colleges Revenue

| | | | | |
|-----|-----|-------------|-------------|--------------|
| \$0 | \$0 | \$8,404,906 | \$3,602,102 | \$12,007,008 |
|-----|-----|-------------|-------------|--------------|

Total State Approved Centers **Total Approved Center Revenue**

| | |
|---|-----|
| 0 | \$0 |
|---|-----|

Total Grandfathered or Previously Approved Centers **Total Basic Allocation Revenue**

| | |
|---|--------------|
| 0 | \$12,007,008 |
|---|--------------|

Total Grandfathered or Previously Approved Centers Rev.

| |
|-----|
| \$0 |
|-----|

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755818 | 5,005.755831 | 5,982.990 | 0.000 | 0.000 | (894.480) | 5,088.510 | 0.000 | 5,088.510 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 23.010 | 0.000 | 0.000 | (1.730) | 21.280 | 0.000 | 21.280 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 6,006.000 | 0.000 | 0.000 | (896.210) | 5,109.790 | 0.000 | 5,109.790 |

| | | | | | | | | | |
|--|--|--------------|-----|---------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$3,602,102 | | | | | |
| B. Revised Base FTES Revenue | | | | \$30,018,650 | | | | | |
| 1. Credit Base Revenue | | \$29,949,387 | | | | | | | |
| 2. Noncredit Base Revenue | | \$69,263 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | (\$4,482,756) | | | | | |
| Total Base Revenue Less Decline | | | | \$29,137,996 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$29,137,996 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 4.23% | | \$1,280,683 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$4,380 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$380,094 |
| Total Revenue Adjustments | | | | | | | | | \$384,474 |
| VI Stability Adjustment | | | | | | | | | \$4,541,906 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$34,064,376 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$5,161,192 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$879,967 |
| C1. State General Apportionment | | | | | | | | | \$22,679,469 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$336,359 |
| D. Estimated EPA | | | | | | | | | \$5,007,389 |
| Available Revenue | | | | | | | | | \$34,064,376 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$34,064,376 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$23,015,828 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$23,015,828 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$270,730 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$270,730 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$3,602,102 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755820 | 5,005.755831 | 29,353.110 | 0.000 | 0.000 | (5,390.600) | 23,962.510 | 0.000 | 23,962.510 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 135.740 | 0.000 | 0.000 | 18.050 | 153.790 | 0.000 | 153.790 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 29,488.850 | 0.000 | 0.000 | (5,372.550) | 24,116.300 | 0.000 | 24,116.300 |

| | | | | | |
|---|---------------|----------------|--|--------------|---------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$13,808,059 | A. Misc. Revenue Adjustments | | \$0 |
| B. Revised Base FTES Revenue | | \$147,343,092 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$146,934,501 | | C. Base Increase (FTFH) | | \$21,501 |
| 2. Noncredit Base Revenue | \$408,591 | | D. Base Increase (Non-FTFH) | | \$1,749,543 |
| 3. Career Development College Prep | \$0 | | Total Revenue Adjustments | | \$1,771,044 |
| C. Current Year Decline | | (\$26,929,695) | VI Stability Adjustment | | \$27,285,031 |
| Total Base Revenue Less Decline | | \$134,221,456 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$163,277,531 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$100,303,670 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | \$134,221,456 | B. Student Enrollment Fees | | \$16,273,792 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$22,866,835 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$1,650,981 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$22,182,253 |
| C. Stability Restoration | | \$0 | Available Revenue | | \$163,277,531 |
| Total Basic Allocation & Restoration | | \$0 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$163,277,531 |
| A. Target Growth Rate | 1.98% | \$2,801,027 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 0.00% | \$0 | A. State General Apportionment | | \$24,517,816 |
| C. Funded Credit Growth Revenue | | \$0 | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$0 | Net State General Apportionment | | \$24,517,816 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$0 |
| | | | B. 2nd Year | | \$0 |
| | | | C. 3rd Year | | \$0 |
| | | | Total | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 2 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 1 | 2 | 3 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-------------|-------------------------------|
| \$0 | \$0 | \$4,202,453 | \$7,204,204 | \$11,406,657 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 2 | \$2,401,402 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$13,808,059 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755802 | 5,005.755831 | 1,397.720 | 0.000 | 0.000 | (78.790) | 1,318.930 | 0.000 | 1,318.930 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 82.100 | 0.000 | 0.000 | 9.680 | 91.780 | 0.000 | 91.780 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 2.460 | 0.000 | 0.000 | 0.670 | 3.130 | 0.000 | 3.130 |
| Total FTES | | | 1,482.280 | 0.000 | 0.000 | (68.440) | 1,413.840 | 0.000 | 1,413.840 |

| | | | | | | | |
|---|--|-------------|--------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$4,747,794 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$7,256,088 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$6,996,645 | | C. Base Increase (FTFH) | | | \$1,059 |
| 2. Noncredit Base Revenue | | \$247,129 | | D. Base Increase (Non-FTFH) | | | \$152,556 |
| 3. Career Development College Prep | | \$12,314 | | Total Revenue Adjustments | | | \$153,615 |
| C. Current Year Decline | | | (\$361,912) | VI Stability Adjustment | | | \$366,687 |
| Total Base Revenue Less Decline | | | \$11,641,970 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$12,162,272 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$1,568,131 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$11,641,970 | B. Student Enrollment Fees | | | \$220,734 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$8,490,173 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$81,305 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$1,801,929 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$12,162,272 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$12,162,272 |
| A. Target Growth Rate | | 0.55% | \$40,111 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | A. State General Apportionment | | | \$8,571,478 |
| C. Funded Credit Growth Revenue | | \$0 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$0 | Net State General Apportionment | | | \$8,571,478 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$273,846 |
| | | | | C. 3rd Year | | | \$238,800 |
| | | | | Total | | | \$512,646 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | \$4,747,794 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,747,794 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755867 | 5,005.755831 | 8,435.030 | 0.000 | 0.000 | (676.420) | 7,758.610 | 0.000 | 7,758.610 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 24.920 | 0.000 | 0.000 | 15.750 | 40.670 | 0.000 | 40.670 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 593.500 | 0.000 | 0.000 | 144.900 | 738.400 | 0.000 | 738.400 |
| Total FTES | | | 9,053.450 | 0.000 | 0.000 | (515.770) | 8,537.680 | 0.000 | 8,537.680 |

| | | | | | | | | | |
|--|--|--------------|-----|--------------|---------------|--------------|--|--|---------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$3,602,102 | | | | | |
| B. Revised Base FTES Revenue | | | | \$45,269,629 | | | | | |
| 1. Credit Base Revenue | | \$42,223,701 | | | | | | | |
| 2. Noncredit Base Revenue | | \$75,012 | | | | | | | |
| 3. Career Development College Prep | | \$2,970,916 | | | | | | | |
| C. Current Year Decline | | | | | (\$2,613,250) | | | | |
| Total Base Revenue Less Decline | | | | | \$46,258,481 | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | | \$46,258,481 | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 4.82% | | \$1,916,828 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | (\$1,150,845) |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$6,606 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$603,772 |
| Total Revenue Adjustments | | | | | | | | | (\$540,467) |
| VI Stability Adjustment | | | | | | | | | \$2,647,732 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$48,365,746 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$36,779,939 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$2,333,716 |
| C1. State General Apportionment | | | | | | | | | \$1,798,802 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$507,247 |
| D. Estimated EPA | | | | | | | | | \$6,946,042 |
| Available Revenue | | | | | | | | | \$48,365,746 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$48,365,746 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$2,306,049 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$2,306,049 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$3,602,102 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755851 | 5,005.755831 | 19,463.240 | 0.000 | 0.000 | (1,565.010) | 17,898.230 | 0.000 | 17,898.230 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 22.760 | 0.000 | 0.000 | 7.540 | 30.300 | 0.000 | 30.300 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 19,486.000 | 0.000 | 0.000 | (1,557.470) | 17,928.530 | 0.000 | 17,928.530 |

| | | | | | | | |
|---|--|--------------|---------------|--|--------------|--|---------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$8,404,905 | A. Misc. Revenue Adjustments | | | \$1,200,431 |
| B. Revised Base FTES Revenue | | | \$97,496,738 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$97,428,228 | | C. Base Increase (FTFH) | | | \$14,227 |
| 2. Noncredit Base Revenue | | \$68,510 | | D. Base Increase (Non-FTFH) | | | \$1,280,068 |
| 3. Career Development College Prep | | \$0 | | Total Revenue Adjustments | | | \$2,494,726 |
| C. Current Year Decline | | | (\$7,811,362) | VI Stability Adjustment | | | \$7,914,432 |
| Total Base Revenue Less Decline | | | \$98,090,281 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$108,499,439 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$30,816,361 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$98,090,281 | B. Student Enrollment Fees | | | \$8,257,375 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$53,207,140 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$1,092,452 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$15,126,111 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$108,499,439 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$108,499,439 |
| A. Target Growth Rate | | 1.72% | \$1,695,782 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | A. State General Apportionment | | | \$54,299,592 |
| C. Funded Credit Growth Revenue | | \$0 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$0 | Net State General Apportionment | | | \$54,299,592 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$0 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 1 |

| Revenue: | | |
|-----------------|-------------|-------------|
| \$0 | \$4,802,803 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$8,404,905 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$8,404,905 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755617 | 5,005.755831 | 1,576.620 | 0.000 | 0.000 | 3.670 | 1,580.290 | 0.000 | 1,580.290 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 43.260 | 0.000 | 0.000 | (9.960) | 33.300 | 0.000 | 33.300 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 1,619.880 | 0.000 | 0.000 | (6.290) | 1,613.590 | 0.000 | 1,613.590 |

| | | | | | | | | | |
|--|--|-------------|--|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,747,794 | | | | | |
| B. Revised Base FTES Revenue | | | | \$8,022,391 | | | | | |
| 1. Credit Base Revenue | | \$7,892,174 | | | | | | | |
| 2. Noncredit Base Revenue | | \$130,217 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | (\$11,609) | | | | | |
| Total Base Revenue Less Decline | | | | \$12,758,576 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$12,758,576 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.51% | | \$122,222 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$1,171 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$167,178 |
| Total Revenue Adjustments | | | | | | | | | \$168,349 |
| VI Stability Adjustment | | | | | | | | | \$11,762 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$12,938,687 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$6,147,839 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$566,043 |
| C1. State General Apportionment | | | | | | | | | \$4,267,934 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$89,891 |
| D. Estimated EPA | | | | | | | | | \$1,866,980 |
| Available Revenue | | | | | | | | | \$12,938,687 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$12,938,687 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$4,357,825 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$4,357,825 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

Report produced on 2/14/2018 10:15:21 AM

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 0 | 0 | 1 |
|---|---|---|

Revenue:

| | | |
|-----|-----|-------------|
| \$0 | \$0 | \$3,602,102 |
|-----|-----|-------------|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 0 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | Total Colleges |
| | | | | 1 |

| | | | | |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | Total Colleges Revenue |
| | | | | \$4,747,794 |

| | | | |
|-------------------------------------|--|--------------------------------------|--|
| Total State Approved Centers | | Total Approved Center Revenue | |
| 0 | | \$0 | |

| | | |
|---|--|---------------------------------------|
| Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | | \$4,747,794 |

| | |
|--|--|
| Total Grandfathered or Previously Approved Centers Rev. | |
| \$0 | |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,029.737551 | 5,005.755831 | 26,756.003 | 0.000 | 0.000 | (1,237.223) | 25,518.780 | 0.000 | 25,518.780 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 215.890 | 0.000 | 0.000 | 48.400 | 264.290 | 0.000 | 264.290 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 169.430 | 0.000 | 0.000 | 15.020 | 184.450 | 0.000 | 184.450 |
| Total FTES | | | 27,141.323 | 0.000 | 0.000 | (1,173.803) | 25,967.520 | 0.000 | 25,967.520 |

| | | | | | | | | | |
|--|--|---------------|-----|---------------|--------------|--|--|--|---------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$9,605,607 | | | | | |
| B. Revised Base FTES Revenue | | | | \$136,073,649 | | | | | |
| 1. Credit Base Revenue | | \$134,575,673 | | | | | | | |
| 2. Noncredit Base Revenue | | \$649,851 | | | | | | | |
| 3. Career Development College Prep | | \$848,125 | | | | | | | |
| C. Current Year Decline | | | | (\$5,972,361) | | | | | |
| Total Base Revenue Less Decline | | | | \$139,706,895 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$139,706,895 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.00% | | \$1,362,392 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | | | \$0 | | | | | |
| D. Funded Noncredit Growth Revenue | | | | \$0 | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | | | \$0 | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$19,763 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$1,815,194 |
| Total Revenue Adjustments | | | | | | | | | \$1,834,957 |
| VI Stability Adjustment | | | | | | | | | \$6,051,166 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$147,593,018 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$115,205,402 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$22,098,533 |
| C1. State General Apportionment | | | | | | | | | \$0 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$1,517,518 |
| D. Estimated EPA | | | | | | | | | \$8,771,565 |
| Available Revenue | | | | | | | | | \$147,593,018 |
| E. Revenue Shortfall | | | | | 1.0000000000 | | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$147,593,018 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$1,517,518 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$1,517,518 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$1,092,411 |
| B. 2nd Year | | | | | | | | | \$482,917 |
| C. 3rd Year | | | | | | | | | \$1,809,981 |
| Total | | | | | | | | | \$3,385,309 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$1,200,701 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 2 | 0 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-----|-------------------------------|
| \$0 | \$0 | \$8,404,906 | \$0 | \$8,404,906 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$9,605,607 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,200,701 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755819 | 5,005.755831 | 4,265.075 | 95.394 | 432.271 | 0.000 | 4,792.740 | 0.000 | 4,792.740 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 438.960 | 25.630 | 0.000 | 0.000 | 464.590 | 0.000 | 464.590 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 85.280 | 29.260 | 0.000 | 0.000 | 114.540 | 0.000 | 114.540 |
| Total FTES | | | 4,789.315 | 150.284 | 432.271 | 0.000 | 5,371.870 | 0.000 | 5,371.870 |

| | | | | | | | | | |
|--|--|--------------|----|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,747,794 | | | | | |
| B. Revised Base FTES Revenue | | | | \$23,098,129 | | | | | |
| 1. Credit Base Revenue | | \$21,349,924 | | | | | | | |
| 2. Noncredit Base Revenue | | \$1,321,314 | | | | | | | |
| 3. Career Development College Prep | | \$426,891 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$27,845,923 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$27,845,923 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$2,163,842 | | | | | |
| Total Basic Allocation & Restoration | | | | \$2,163,842 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.51% | | \$128,678 | | | | | |
| B. Funded Growth Rate | | 2.80% | | \$701,137 | | | | | |
| C. Funded Credit Growth Revenue | | \$477,520 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$77,149 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$146,468 | | | | | | | |
| Total Growth Revenue | | | | \$701,137 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$3,371 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$401,858 |
| Total Revenue Adjustments | | | | | | | | | \$405,229 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$31,116,131 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$24,876,560 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$2,130,426 |
| C1. State General Apportionment | | | | | | | | | \$0 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$258,815 |
| D. Estimated EPA | | | | | | | | | \$3,850,330 |
| Available Revenue | | | | | | | | | \$31,116,131 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$31,116,131 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$258,815 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$258,815 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$2,163,842 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$2,163,842 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 0 | 0 | 1 |
|---|---|---|

Revenue:

| | | |
|-----|-----|-------------|
| \$0 | \$0 | \$3,602,102 |
|-----|-----|-------------|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 0 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | Total Colleges |
| | | | | 1 |

| | | | | |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | Total Colleges Revenue |
| | | | | \$4,747,794 |

| | | | |
|-------------------------------------|--|--------------------------------------|--|
| Total State Approved Centers | | Total Approved Center Revenue | |
| 0 | | \$0 | |

| | | |
|---|--|---------------------------------------|
| Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| 0 | | \$4,747,794 |

| | |
|--|--|
| Total Grandfathered or Previously Approved Centers Rev. | |
| \$0 | |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755873 | 5,005.755831 | 11,297.330 | 0.000 | 1,152.210 | 0.000 | 12,449.540 | 0.000 | 12,449.540 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 257.100 | (13.250) | 0.000 | 0.000 | 243.850 | 0.000 | 243.850 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 2,538.980 | 97.677 | 210.553 | 0.000 | 2,847.210 | 0.000 | 2,847.210 |
| Total FTES | | | 14,093.410 | 84.427 | 1,362.763 | 0.000 | 15,540.600 | 0.000 | 15,540.600 |

| | | | | | | | | | |
|--|--|--------------|----|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$6,003,504 | | | | | |
| B. Revised Base FTES Revenue | | | | \$70,035,087 | | | | | |
| 1. Credit Base Revenue | | \$56,551,676 | | | | | | | |
| 2. Noncredit Base Revenue | | \$773,897 | | | | | | | |
| 3. Career Development College Prep | | \$12,709,514 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$76,038,591 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$76,038,591 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$6,821,658 | | | | | |
| Total Basic Allocation & Restoration | | | | \$6,821,658 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$347,258 | | | | | |
| B. Funded Growth Rate | | 0.65% | | \$449,064 | | | | | |
| C. Funded Credit Growth Revenue | | | | \$0 | | | | | |
| D. Funded Noncredit Growth Revenue | | | | (\$39,884) | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | | | \$488,948 | | | | | |
| Total Growth Revenue | | | | \$449,064 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$10,220 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$1,089,041 |
| Total Revenue Adjustments | | | | | | | | | \$1,099,261 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$84,408,574 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$23,823,116 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$4,449,585 |
| C1. State General Apportionment | | | | | | | | | \$43,285,650 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$784,744 |
| D. Estimated EPA | | | | | | | | | \$12,065,479 |
| Available Revenue | | | | | | | | | \$84,408,574 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$84,408,574 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$44,070,394 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$44,070,394 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$6,821,658 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$6,821,658 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$1,200,701 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,200,701 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755826 | 5,005.755831 | 18,727.580 | 337.390 | 0.000 | 0.000 | 19,064.970 | 0.000 | 19,064.970 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 21.930 | (1.750) | 0.000 | 0.000 | 20.180 | 0.000 | 20.180 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 18,749.510 | 335.640 | 0.000 | 0.000 | 19,085.150 | 0.000 | 19,085.150 |

| | | | | | | | | | |
|--|--|--------------|-------|---------------|--|--------------|--|---------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$7,804,555 | | | | | |
| B. Revised Base FTES Revenue | | | | \$93,811,705 | | | | | |
| 1. Credit Base Revenue | | \$93,745,693 | | | | | | | |
| 2. Noncredit Base Revenue | | \$66,012 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$101,616,260 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$101,616,260 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | | 1.73% | \$1,626,960 | | | | | |
| B. Funded Growth Rate | | | 1.80% | \$1,683,624 | | | | | |
| C. Funded Credit Growth Revenue | | \$1,688,892 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$5,268) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$1,683,624 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | \$0 | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$13,689 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$1,349,346 | |
| Total Revenue Adjustments | | | | | | | | \$1,363,035 | |
| VI Stability Adjustment | | | | | | | | \$0 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$104,662,919 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$40,690,330 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$7,362,180 | |
| C1. State General Apportionment | | | | | | | | \$40,876,971 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$1,051,161 | |
| D. Estimated EPA | | | | | | | | \$14,682,277 | |
| Available Revenue | | | | | | | | \$104,662,919 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$104,662,919 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$41,928,132 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$41,928,132 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$0 | |
| B. 2nd Year | | | | | | | | \$0 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$0 | |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 1 | 1 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-------------|-------------------------------|
| \$0 | \$0 | \$4,202,453 | \$3,602,102 | \$7,804,555 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,804,555 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755892 | 5,005.755831 | 7,276.540 | 63.820 | 0.000 | 0.000 | 7,340.360 | 0.000 | 7,340.360 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 17.800 | (13.370) | 0.000 | 0.000 | 4.430 | 0.000 | 4.430 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 7,294.340 | 50.450 | 0.000 | 0.000 | 7,344.790 | 0.000 | 7,344.790 |

| | | | | | | | |
|---|--|--------------|--------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$3,902,277 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$36,478,163 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$36,424,583 | | C. Base Increase (FTFH) | | | \$5,323 |
| 2. Noncredit Base Revenue | | \$53,580 | | D. Base Increase (Non-FTFH) | | | \$531,179 |
| 3. Career Development College Prep | | \$0 | | Total Revenue Adjustments | | | \$536,502 |
| C. Current Year Decline | | | \$0 | VI Stability Adjustment | | | \$0 |
| Total Base Revenue Less Decline | | | \$40,380,440 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$41,196,164 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$22,631,494 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$40,380,440 | B. Student Enrollment Fees | | | \$2,087,641 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$10,166,978 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$408,738 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$5,901,313 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$41,196,164 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$41,196,164 |
| A. Target Growth Rate | | 2.82% | \$1,038,980 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 0.76% | \$279,222 | A. State General Apportionment | | | \$10,575,716 |
| C. Funded Credit Growth Revenue | | \$319,467 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | (\$40,245) | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$279,222 | Net State General Apportionment | | | \$10,575,716 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$0 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 1 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----------|-----|
| \$0 | \$0 | \$0 | \$300,175 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$3,902,277 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$300,175 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755870 | 5,005.755831 | 6,770.480 | 0.000 | 29.400 | 0.000 | 6,799.880 | 0.000 | 6,799.880 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 24.720 | 1.230 | 12.490 | 0.000 | 38.440 | 0.000 | 38.440 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 16.700 | (0.740) | 0.000 | 0.000 | 15.960 | 0.000 | 15.960 |
| Total FTES | | | 6,811.900 | 0.490 | 41.890 | 0.000 | 6,854.280 | 0.000 | 6,854.280 |

| | | | | | | | | | |
|--|--|--------------|--|--------------|--|--------------|--|--------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$3,602,102 | | | | | |
| B. Revised Base FTES Revenue | | | | \$34,049,376 | | | | | |
| 1. Credit Base Revenue | | \$33,891,370 | | | | | | | |
| 2. Noncredit Base Revenue | | \$74,410 | | | | | | | |
| 3. Career Development College Prep | | \$83,596 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$37,651,478 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$37,651,478 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$184,764 | | | | | |
| Total Basic Allocation & Restoration | | | | \$184,764 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 2.45% | | \$849,001 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$3,704 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | (\$3,704) | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | \$0 | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$4,969 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$494,278 | |
| Total Revenue Adjustments | | | | | | | | \$499,247 | |
| VI Stability Adjustment | | | | | | | | \$0 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$38,335,489 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$6,725,230 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$1,277,801 | |
| C1. State General Apportionment | | | | | | | | \$24,359,083 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$381,524 | |
| D. Estimated EPA | | | | | | | | \$5,591,851 | |
| Available Revenue | | | | | | | | \$38,335,489 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$38,335,489 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$24,740,607 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$24,740,607 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$242,381 | |
| B. 2nd Year | | | | | | | | \$0 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$242,381 | |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$3,602,102 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755816 | 5,005.755831 | 20,732.060 | 922.220 | 0.000 | 0.000 | 21,654.280 | 0.000 | 21,654.280 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 61.470 | 12.770 | 0.000 | 0.000 | 74.240 | 0.000 | 74.240 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 20,793.530 | 934.990 | 0.000 | 0.000 | 21,728.520 | 0.000 | 21,728.520 |

| | | | | | |
|---|---------------|---------------|--|--------------|---------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$15,158,848 | A. Misc. Revenue Adjustments | | \$0 |
| B. Revised Base FTES Revenue | | \$103,964,661 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$103,779,630 | | C. Base Increase (FTFH) | | \$15,171 |
| 2. Noncredit Base Revenue | \$185,031 | | D. Base Increase (Non-FTFH) | | \$1,618,077 |
| 3. Career Development College Prep | \$0 | | Total Revenue Adjustments | | \$1,633,248 |
| C. Current Year Decline | | \$0 | VI Stability Adjustment | | \$0 |
| Total Base Revenue Less Decline | | \$119,123,509 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$125,411,604 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$52,869,759 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | \$119,123,509 | B. Student Enrollment Fees | | \$6,228,763 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$47,163,962 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$1,164,925 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$17,984,195 |
| C. Stability Restoration | | \$0 | Available Revenue | | \$125,411,604 |
| Total Basic Allocation & Restoration | | \$0 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$125,411,604 |
| A. Target Growth Rate | 5.34% | \$5,459,780 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 4.55% | \$4,654,847 | A. State General Apportionment | | \$48,328,887 |
| C. Funded Credit Growth Revenue | \$4,616,408 | | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | \$38,439 | | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | \$0 | | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$4,654,847 | Net State General Apportionment | | \$48,328,887 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$0 |
| | | | B. 2nd Year | | \$0 |
| | | | C. 3rd Year | | \$0 |
| | | | Total | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 2 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 0 | 1 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----------|
| \$1,200,701 | \$0 | \$0 | \$0 | \$150,088 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 1 | 2 | 3 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-------------|-------------------------------|
| \$0 | \$0 | \$4,202,453 | \$7,204,204 | \$11,406,657 |

| Total State Approved Centers | | Total Approved Center Revenue | |
|-------------------------------------|--|--------------------------------------|--|
| 2 | | \$2,401,402 | |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 2 | \$15,158,848 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,350,789 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|---------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,135,611,830 | 5,005,755,831 | 1,620,220 | 0.000 | 43,080 | 0.000 | 1,663,300 | 0.000 | 1,663,300 |
| Noncredit FTES | 3,010,101,858 | 3,010,101,858 | 36,400 | 13.304 | 6,716 | 0.000 | 56,420 | 0.000 | 56,420 |
| CDCP FTES | 5,005,755,831 | 5,005,755,831 | 22,090 | (8.000) | 0.000 | 0.000 | 14,090 | 0.000 | 14,090 |
| Total FTES | | | 1,678,710 | 5,304 | 49,796 | 0.000 | 1,733,810 | 0.000 | 1,733,810 |

| | | | | | |
|---|-------------|--------------|--|--------------|--------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$4,747,794 | A. Misc. Revenue Adjustments | | \$0 |
| B. Revised Base FTES Revenue | | \$8,540,966 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$8,320,821 | | C. Base Increase (FTFH) | | \$1,216 |
| 2. Noncredit Base Revenue | \$109,568 | | D. Base Increase (Non-FTFH) | | \$174,465 |
| 3. Career Development College Prep | \$110,577 | | Total Revenue Adjustments | | \$175,681 |
| C. Current Year Decline | | \$0 | VI Stability Adjustment | | \$0 |
| Total Base Revenue Less Decline | | \$13,288,760 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$13,700,305 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$4,172,603 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | \$13,288,760 | B. Student Enrollment Fees | | \$798,656 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$6,688,896 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$93,345 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$1,946,805 |
| C. Stability Restoration | | \$235,864 | Available Revenue | | \$13,700,305 |
| Total Basic Allocation & Restoration | | \$235,864 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$13,700,305 |
| A. Target Growth Rate | 2.13% | \$196,959 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 0.00% | \$0 | A. State General Apportionment | | \$6,782,241 |
| C. Funded Credit Growth Revenue | | \$0 | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$40,046 | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | (\$40,046) | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$0 | Net State General Apportionment | | \$6,782,241 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$366,468 |
| | | | B. 2nd Year | | \$0 |
| | | | C. 3rd Year | | \$0 |
| | | | Total | | \$366,468 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | \$4,747,794 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,747,794 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|---------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,118,553,401 | 5,005,755,831 | 1,302,780 | 21,958 | 245,832 | 0.000 | 1,570,570 | 0.000 | 1,570,570 |
| Noncredit FTES | 3,010,101,858 | 3,010,101,858 | 63,140 | (39,210) | 0.000 | 0.000 | 23,930 | 0.000 | 23,930 |
| CDCP FTES | 5,005,755,831 | 5,005,755,831 | 0.000 | 1,620 | 0.000 | 0.000 | 1,620 | 0.000 | 1,620 |
| Total FTES | | | 1,365,920 | (15,632) | 245,832 | 0.000 | 1,596,120 | 0.000 | 1,596,120 |

| | | | | | |
|---|-------------|--------------|--|--------------|--------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$4,747,794 | A. Misc. Revenue Adjustments | | (\$162,047) |
| B. Revised Base FTES Revenue | | \$6,858,407 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$6,668,349 | | C. Base Increase (FTFH) | | \$979 |
| 2. Noncredit Base Revenue | \$190,058 | | D. Base Increase (Non-FTFH) | | \$166,462 |
| 3. Career Development College Prep | \$0 | | Total Revenue Adjustments | | \$5,394 |
| C. Current Year Decline | | \$0 | VI Stability Adjustment | | \$0 |
| Total Base Revenue Less Decline | | \$11,606,201 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$12,842,169 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$1,773,136 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | \$11,606,201 | B. Student Enrollment Fees | | \$443,402 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$8,679,506 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$75,202 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$1,870,923 |
| C. Stability Restoration | | \$1,230,574 | Available Revenue | | \$12,842,169 |
| Total Basic Allocation & Restoration | | \$1,230,574 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$12,842,169 |
| A. Target Growth Rate | 0.55% | \$41,750 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 0.00% | \$0 | A. State General Apportionment | | \$8,754,708 |
| C. Funded Credit Growth Revenue | \$109,917 | | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | (\$118,026) | | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | \$8,109 | | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$0 | Net State General Apportionment | | \$8,754,708 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$2,009,183 |
| | | | B. 2nd Year | | \$0 |
| | | | C. 3rd Year | | \$413,993 |
| | | | Total | | \$2,423,176 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | \$4,747,794 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,747,794 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755850 | 5,005.755831 | 18,622.620 | 296.509 | 1,661.501 | 0.000 | 20,580.630 | 0.000 | 20,580.630 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 64.720 | 43.800 | 0.000 | 0.000 | 108.520 | 0.000 | 108.520 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 389.990 | (3.180) | 0.000 | 0.000 | 386.810 | 0.000 | 386.810 |
| Total FTES | | | 19,077.330 | 337.129 | 1,661.501 | 0.000 | 21,075.960 | 0.000 | 21,075.960 |

| | | | | | | | | | |
|--|--|--------------|----|--------------|--|---------------|--|---------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$7,204,205 | | | | | |
| B. Revised Base FTES Revenue | | | | \$95,367,298 | | | | | |
| 1. Credit Base Revenue | | \$93,220,289 | | | | | | | |
| 2. Noncredit Base Revenue | | \$194,814 | | | | | | | |
| 3. Career Development College Prep | | \$1,952,195 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | | | \$102,571,503 | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | | | \$102,571,503 | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$8,317,066 | | | | | |
| Total Basic Allocation & Restoration | | | | \$8,317,066 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.70% | | \$1,767,438 | | | | | |
| B. Funded Growth Rate | | 1.54% | | \$1,600,178 | | | | | |
| C. Funded Credit Growth Revenue | | \$1,484,254 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$131,842 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | (\$15,918) | | | | | | | |
| Total Growth Revenue | | | | \$1,600,178 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | \$0 | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$13,916 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$1,470,365 | |
| Total Revenue Adjustments | | | | | | | | \$1,484,281 | |
| VI Stability Adjustment | | | | | | | | \$0 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$113,973,028 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$32,061,743 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$6,222,595 | |
| C1. State General Apportionment | | | | | | | | \$58,361,006 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$1,068,591 | |
| D. Estimated EPA | | | | | | | | \$16,259,093 | |
| Available Revenue | | | | | | | | \$113,973,028 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$113,973,028 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$59,429,597 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$59,429,597 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$8,317,066 | |
| B. 2nd Year | | | | | | | | \$0 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$8,317,066 | |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 1 | 0 | 0 |
|---|---|---|

Revenue:

| | | |
|-------------|-----|-----|
| \$6,003,504 | \$0 | \$0 |
|-------------|-----|-----|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 1 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$6,003,504 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,204,205 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755830 | 5,005.755831 | 101,352.370 | -10.920 | 0.000 | 0.000 | 101,341.450 | 0.000 | 101,341.450 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 2,034.510 | 192.140 | 0.000 | 0.000 | 2,226.650 | 0.000 | 2,226.650 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 4,102.570 | 321.130 | 0.000 | 0.000 | 4,423.700 | 0.000 | 4,423.700 |
| Total FTES | | | 107,489.450 | 502.350 | 0.000 | 0.000 | 107,991.800 | 0.000 | 107,991.800 |

| | | | | | |
|---|---------------|---------------|--|--------------|---------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$36,021,023 | A. Misc. Revenue Adjustments | | \$0 |
| B. Revised Base FTES Revenue | | \$534,005,763 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$507,345,217 | | C. Base Increase (FTFH) | | \$77,924 |
| 2. Noncredit Base Revenue | \$6,124,082 | | D. Base Increase (Non-FTFH) | | \$7,471,664 |
| 3. Career Development College Prep | \$20,536,464 | | Total Revenue Adjustments | | \$7,549,588 |
| C. Current Year Decline | | \$0 | VI Stability Adjustment | | \$0 |
| Total Base Revenue Less Decline | | \$570,026,786 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$579,707,570 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$212,875,861 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | \$570,026,786 | B. Student Enrollment Fees | | \$32,484,263 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$245,790,183 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$5,983,541 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$82,573,722 |
| C. Stability Restoration | | \$0 | Available Revenue | | \$579,707,570 |
| Total Basic Allocation & Restoration | | \$0 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$579,707,570 |
| A. Target Growth Rate | 3.46% | \$18,445,158 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 0.40% | \$2,131,196 | A. State General Apportionment | | \$251,773,724 |
| C. Funded Credit Growth Revenue | (\$54,663) | | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | \$578,361 | | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | \$1,607,498 | | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$2,131,196 | Net State General Apportionment | | \$251,773,724 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$0 |
| | | | B. 2nd Year | | \$0 |
| | | | C. 3rd Year | | \$0 |
| | | | Total | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 1 | 4 | 4 | 9 |

| | | | | Total Colleges Revenue |
|-----|-------------|--------------|--------------|-------------------------------|
| \$0 | \$4,802,803 | \$16,809,812 | \$14,408,408 | \$36,021,023 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$36,021,023 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755827 | 5,005.755831 | 47,527.490 | 483.029 | 4,391.571 | 0.000 | 52,402.090 | 0.000 | 52,402.090 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 251.750 | (14.080) | 0.000 | 0.000 | 237.670 | 0.000 | 237.670 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 47,779.240 | 468.949 | 4,391.571 | 0.000 | 52,639.760 | 0.000 | 52,639.760 |

| | | | | | | | | | |
|--|--------------|---------------|---------------|--|--|--|--|--|---------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | \$22,813,316 | | | | | | |
| B. Revised Base FTES Revenue | | | \$238,668,803 | | | | | | |
| 1. Credit Base Revenue | | \$237,911,010 | | | | | | | |
| 2. Noncredit Base Revenue | | \$757,793 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | \$261,482,119 | | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | \$261,482,119 | | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | \$1,200,701 | | | | | | |
| B. Basic Allocation Adjustment COLA | | | \$0 | | | | | | |
| C. Stability Restoration | | | \$21,983,133 | | | | | | |
| Total Basic Allocation & Restoration | | | \$23,183,834 | | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.19% | \$3,103,738 | | | | | | |
| B. Funded Growth Rate | | 0.91% | \$2,375,542 | | | | | | |
| C. Funded Credit Growth Revenue | | \$2,417,924 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$42,382) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | \$2,375,542 | | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$34,828 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$3,752,667 |
| Total Revenue Adjustments | | | | | | | | | \$3,787,495 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$290,828,990 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$82,652,040 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$16,587,462 |
| C1. State General Apportionment | | | | | | | | | \$147,533,294 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$2,674,288 |
| D. Estimated EPA | | | | | | | | | \$41,381,906 |
| Available Revenue | | | | | | | | | \$290,828,990 |
| E. Revenue Shortfall | 1.0000000000 | | | | | | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$290,828,990 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$150,207,582 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$150,207,582 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$21,983,133 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$21,983,133 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 5 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$1,200,701 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 1 | 2 | 1 | 4 |

| | | | | Total Colleges Revenue |
|-----|-------------|-------------|-------------|-------------------------------|
| \$0 | \$4,802,803 | \$8,404,906 | \$3,602,102 | \$16,809,811 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 5 | \$6,003,505 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$24,014,017 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,200,701 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|---------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,738,271,255 | 5,005,755,831 | 3,532,390 | 0.000 | 0.000 | (79,730) | 3,452,660 | 0.000 | 3,452,660 |
| Noncredit FTES | 3,010,101,858 | 3,010,101,858 | 240,720 | 0.000 | 0.000 | 29,950 | 270,670 | 0.000 | 270,670 |
| CDCP FTES | 5,005,755,831 | 5,005,755,831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 3,773,110 | 0.000 | 0.000 | (49,780) | 3,723,330 | 0.000 | 3,723,330 |

| | | | | | | | | | |
|--|--|--------------|--|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$3,602,102 | | | | | |
| B. Revised Base FTES Revenue | | | | \$20,994,404 | | | | | |
| 1. Credit Base Revenue | | \$20,269,812 | | | | | | | |
| 2. Noncredit Base Revenue | | \$724,592 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | | | (\$308,956) | | | |
| Total Base Revenue Less Decline | | | | \$24,287,550 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$24,287,550 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.01% | | \$210,119 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$2,686 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$283,644 |
| Total Revenue Adjustments | | | | | | | | | \$286,330 |
| VI Stability Adjustment | | | | | | | | | \$313,033 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$24,886,913 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$51,939,339 |
| A2. Less Property Taxes Excess | | | | | | | | | \$29,657,357 |
| B. Student Enrollment Fees | | | | | | | | | \$2,026,349 |
| C1. State General Apportionment | | | | | | | | | \$0 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$206,249 |
| D. Estimated EPA | | | | | | | | | \$372,333 |
| Available Revenue | | | | | | | | | \$24,886,913 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$24,886,913 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$206,249 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$206,249 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$207,886 |
| B. 2nd Year | | | | | | | | | \$2,776,681 |
| C. 3rd Year | | | | | | | | | \$1,574,393 |
| Total | | | | | | | | | \$4,558,960 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$3,602,102 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755655 | 5,005.755831 | 2,498.760 | 1.341 | 483.209 | 0.000 | 2,983.310 | 0.000 | 2,983.310 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 38.530 | 3.590 | 0.000 | 0.000 | 42.120 | 0.000 | 42.120 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 43.100 | (3.500) | 0.000 | 0.000 | 39.600 | 0.000 | 39.600 |
| Total FTES | | | 2,580.390 | 1.431 | 483.209 | 0.000 | 3,065.030 | 0.000 | 3,065.030 |

| | | | | | | | | | |
|--|--|--------------|--|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$5,348,144 | | | | | |
| B. Revised Base FTES Revenue | | | | \$12,839,909 | | | | | |
| 1. Credit Base Revenue | | \$12,508,182 | | | | | | | |
| 2. Noncredit Base Revenue | | \$115,979 | | | | | | | |
| 3. Career Development College Prep | | \$215,748 | | | | | | | |
| C. Current Year Decline | | | | \$0 | | | | | |
| Total Base Revenue Less Decline | | | | \$18,188,053 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$18,188,053 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$2,418,825 | | | | | |
| Total Basic Allocation & Restoration | | | | \$2,418,825 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.53% | | \$67,188 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$6,714 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$10,806 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | (\$17,520) | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$1,874 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$270,033 |
| Total Revenue Adjustments | | | | | | | | | \$271,907 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$20,878,785 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$7,103,542 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$748,689 |
| C1. State General Apportionment | | | | | | | | | \$9,845,134 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$143,872 |
| D. Estimated EPA | | | | | | | | | \$3,037,548 |
| Available Revenue | | | | | | | | | \$20,878,785 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$20,878,785 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$9,989,006 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$9,989,006 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$2,321,049 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$171,341 |
| Total | | | | | | | | | \$2,492,390 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 2 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----------|-----|
| \$0 | \$0 | \$0 | \$600,350 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | \$4,747,794 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 2 | \$5,348,144 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$600,350 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755887 | 5,005.755831 | 8,194.740 | 127.035 | 439.205 | 0.000 | 8,760.980 | 0.000 | 8,760.980 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 318.140 | (89.610) | 0.000 | 0.000 | 228.530 | 0.000 | 228.530 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 633.520 | (73.150) | 0.000 | 0.000 | 560.370 | 0.000 | 560.370 |
| Total FTES | | | 9,146.400 | (35.725) | 439.205 | 0.000 | 9,549.880 | 0.000 | 9,549.880 |

| | | | | | | | | | |
|--|--|--------------|----|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$6,003,504 | | | | | |
| B. Revised Base FTES Revenue | | | | \$45,149,748 | | | | | |
| 1. Credit Base Revenue | | \$41,020,868 | | | | | | | |
| 2. Noncredit Base Revenue | | \$957,634 | | | | | | | |
| 3. Career Development College Prep | | \$3,171,246 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$51,153,252 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$51,153,252 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$2,198,553 | | | | | |
| Total Basic Allocation & Restoration | | | | \$2,198,553 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$237,177 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$635,906 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$269,735) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | (\$366,171) | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$6,588 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$697,385 |
| Total Revenue Adjustments | | | | | | | | | \$703,973 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$54,055,778 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$11,893,350 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$2,479,673 |
| C1. State General Apportionment | | | | | | | | | \$31,394,232 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$505,903 |
| D. Estimated EPA | | | | | | | | | \$7,782,620 |
| Available Revenue | | | | | | | | | \$54,055,778 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$54,055,778 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$31,900,135 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$31,900,135 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$3,079,914 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$3,079,914 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$1,200,701 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,200,701 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,014.452815 | 5,005.755831 | 10,684.560 | 0.000 | 0.000 | (385.310) | 10,299.250 | 0.000 | 10,299.250 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 663.740 | 0.000 | 0.000 | 118.710 | 782.450 | 0.000 | 782.450 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 11,348.300 | 0.000 | 0.000 | (266.600) | 11,081.700 | 0.000 | 11,081.700 |

| | | | | | | | | | |
|--|--|--------------|--|---------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$6,003,504 | | | | | |
| B. Revised Base FTES Revenue | | | | \$55,575,147 | | | | | |
| 1. Credit Base Revenue | | \$53,577,222 | | | | | | | |
| 2. Noncredit Base Revenue | | \$1,997,925 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | (\$1,571,439) | | | | | |
| Total Base Revenue Less Decline | | | | \$60,007,212 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$60,007,212 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$261,865 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$8,096 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$782,469 |
| Total Revenue Adjustments | | | | | | | | | \$790,565 |
| VI Stability Adjustment | | | | | | | | | \$1,592,174 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$62,389,951 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$94,600,166 |
| A2. Less Property Taxes Excess | | | | | | | | | \$39,662,073 |
| B. Student Enrollment Fees | | | | | | | | | \$5,722,009 |
| C1. State General Apportionment | | | | | | | | | \$0 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$621,679 |
| D. Estimated EPA | | | | | | | | | \$1,108,170 |
| Available Revenue | | | | | | | | | \$62,389,951 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$62,389,951 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$621,679 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$621,679 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755905 | 5,005.755831 | 5,789.880 | 33.400 | 435.290 | 0.000 | 6,258.570 | 0.000 | 6,258.570 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 355.900 | 0.000 | 0.000 | 0.000 | 355.900 | 0.000 | 355.900 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 115.980 | (33.400) | 0.000 | 0.000 | 82.580 | 0.000 | 82.580 |
| Total FTES | | | 6,261.760 | 0.000 | 435.290 | 0.000 | 6,697.050 | 0.000 | 6,697.050 |

| | | | | | | | | | |
|--|--|--------------|--|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$3,902,277 | | | | | |
| B. Revised Base FTES Revenue | | | | \$30,634,589 | | | | | |
| 1. Credit Base Revenue | | \$28,982,726 | | | | | | | |
| 2. Noncredit Base Revenue | | \$1,071,295 | | | | | | | |
| 3. Career Development College Prep | | \$580,568 | | | | | | | |
| C. Current Year Decline | | | | \$0 | | | | | |
| Total Base Revenue Less Decline | | | | \$34,536,866 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$34,536,866 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$2,178,956 | | | | | |
| Total Basic Allocation & Restoration | | | | \$2,178,956 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.01% | | \$318,912 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$167,192 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | (\$167,192) | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$4,470 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$479,993 |
| Total Revenue Adjustments | | | | | | | | | \$484,463 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$37,200,285 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$20,681,284 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$2,891,864 |
| C1. State General Apportionment | | | | | | | | | \$8,106,878 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$343,261 |
| D. Estimated EPA | | | | | | | | | \$5,176,998 |
| Available Revenue | | | | | | | | | \$37,200,285 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$37,200,285 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$8,450,139 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$8,450,139 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$1,154,990 |
| B. 2nd Year | | | | | | | | | \$131,860 |
| C. 3rd Year | | | | | | | | | \$1,351,662 |
| Total | | | | | | | | | \$2,638,512 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 1 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----------|-----|
| \$0 | \$0 | \$0 | \$300,175 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$3,902,277 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$300,175 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755844 | 5,005.755831 | 25,096.340 | 0.000 | 0.000 | (856.290) | 24,240.050 | 0.000 | 24,240.050 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 1,644.620 | 0.000 | 0.000 | 52.560 | 1,697.180 | 0.000 | 1,697.180 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 4,643.560 | 0.000 | 0.000 | 436.840 | 5,080.400 | 0.000 | 5,080.400 |
| Total FTES | | | 31,384.520 | 0.000 | 0.000 | (366.890) | 31,017.630 | 0.000 | 31,017.630 |

| | | | | | | | | | |
|--|--|---------------|-----|---------------|--|--------------|--|---------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$6,003,504 | | | | | |
| B. Revised Base FTES Revenue | | | | \$153,821,153 | | | | | |
| 1. Credit Base Revenue | | \$125,626,151 | | | | | | | |
| 2. Noncredit Base Revenue | | \$4,950,474 | | | | | | | |
| 3. Career Development College Prep | | \$23,244,528 | | | | | | | |
| C. Current Year Decline | | | | (\$1,941,454) | | | | | |
| Total Base Revenue Less Decline | | | | \$157,883,203 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$157,883,203 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 2.09% | | \$3,174,787 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | \$0 | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$22,446 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$2,060,813 | |
| Total Revenue Adjustments | | | | | | | | \$2,083,259 | |
| VI Stability Adjustment | | | | | | | | \$1,967,071 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$161,933,533 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$46,916,298 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$9,141,631 | |
| C1. State General Apportionment | | | | | | | | \$81,096,373 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$1,723,568 | |
| D. Estimated EPA | | | | | | | | \$23,055,663 | |
| Available Revenue | | | | | | | | \$161,933,533 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$161,933,533 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$82,819,941 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$82,819,941 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$0 | |
| B. 2nd Year | | | | | | | | \$0 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$0 | |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 1 | 0 | 0 |
|---|---|---|

Revenue:

| | | |
|-------------|-----|-----|
| \$6,003,504 | \$0 | \$0 |
|-------------|-----|-----|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 0 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$6,003,504 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755839 | 5,005.755831 | 11,249.790 | 578.700 | 0.000 | 0.000 | 11,828.490 | 0.000 | 11,828.490 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 323.880 | (3.540) | 0.000 | 0.000 | 320.340 | 0.000 | 320.340 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 315.980 | (44.600) | 0.000 | 0.000 | 271.380 | 0.000 | 271.380 |
| Total FTES | | | 11,889.650 | 530.560 | 0.000 | 0.000 | 12,420.210 | 0.000 | 12,420.210 |

| | | | | | |
|---|--------------|--------------|--|--------------|--------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$6,003,504 | A. Misc. Revenue Adjustments | | \$0 |
| B. Revised Base FTES Revenue | | \$58,870,333 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$56,313,702 | | C. Base Increase (FTFH) | | \$8,591 |
| 2. Noncredit Base Revenue | \$974,912 | | D. Base Increase (Non-FTFH) | | \$882,553 |
| 3. Career Development College Prep | \$1,581,719 | | Total Revenue Adjustments | | \$891,144 |
| C. Current Year Decline | | \$0 | VI Stability Adjustment | | \$0 |
| Total Base Revenue Less Decline | | \$64,873,837 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$68,427,899 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$29,439,276 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | \$64,873,837 | B. Student Enrollment Fees | | \$3,404,280 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$25,112,907 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$659,643 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$9,811,793 |
| C. Stability Restoration | | \$0 | Available Revenue | | \$68,427,899 |
| Total Basic Allocation & Restoration | | \$0 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$68,427,899 |
| A. Target Growth Rate | 6.75% | \$3,942,464 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 4.56% | \$2,662,918 | A. State General Apportionment | | \$25,772,550 |
| C. Funded Credit Growth Revenue | | \$2,896,831 | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | | (\$10,656) | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | (\$223,257) | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$2,662,918 | Net State General Apportionment | | \$25,772,550 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$0 |
| | | | B. 2nd Year | | \$0 |
| | | | C. 3rd Year | | \$0 |
| | | | Total | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755906 | 5,005.755831 | 5,036.740 | 0.000 | 0.000 | (195.740) | 4,841.000 | 0.000 | 4,841.000 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 539.610 | 0.000 | 0.000 | (86.150) | 453.460 | 0.000 | 453.460 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 13.890 | 0.000 | 0.000 | (1.900) | 11.990 | 0.000 | 11.990 |
| Total FTES | | | 5,590.240 | 0.000 | 0.000 | (283.790) | 5,306.450 | 0.000 | 5,306.450 |

| | | | | | | | | | |
|---|--|--------------|--|---------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,202,452 | | | | | |
| B. Revised Base FTES Revenue | | | | \$26,906,502 | | | | | |
| 1. Credit Base Revenue | | \$25,212,691 | | | | | | | |
| 2. Noncredit Base Revenue | | \$1,624,281 | | | | | | | |
| 3. Career Development College Prep | | \$69,530 | | | | | | | |
| C. Current Year Decline | | | | (\$1,248,658) | | | | | |
| Total Base Revenue Less Decline | | | | \$29,860,296 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$29,860,296 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$135,344 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$3,926 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$390,078 |
| Total Revenue Adjustments | | | | | | | | | \$394,004 |
| VI Stability Adjustment | | | | | | | | | \$1,265,134 |
| VII Total Computational Revenue (sum of II,III,IV,V, & VI) | | | | | | | | | \$31,519,434 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$28,266,346 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$2,177,053 |
| C1. State General Apportionment | | | | | | | | | \$0 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$301,487 |
| D. Estimated EPA | | | | | | | | | \$774,548 |
| Available Revenue | | | | | | | | | \$31,519,434 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$31,519,434 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$301,487 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$301,487 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$436,610 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$436,610 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 1 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----------|-----|-----|
| \$0 | \$0 | \$600,350 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$4,202,452 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$600,350 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755843 | 5,005.755831 | 30,332.140 | 1,718.890 | 0.000 | 0.000 | 32,051.030 | 0.000 | 32,051.030 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 2,724.790 | (93.000) | 0.000 | 0.000 | 2,631.790 | 0.000 | 2,631.790 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 2,777.810 | (212.250) | 0.000 | 0.000 | 2,565.560 | 0.000 | 2,565.560 |
| Total FTES | | | 35,834.740 | 1,413.640 | 0.000 | 0.000 | 37,248.380 | 0.000 | 37,248.380 |

| | | | | | | | | | | |
|---|--|---------------|---------------|--|--|--|--|--|--|---------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | | | | |
| A. Basic Allocation | | | \$9,605,607 | A. Misc. Revenue Adjustments | | | | | | \$0 |
| B. Revised Base FTES Revenue | | | \$173,942,221 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | \$0 |
| 1. Credit Base Revenue | | \$151,835,287 | | C. Base Increase (FTFH) | | | | | | \$25,382 |
| 2. Noncredit Base Revenue | | \$8,201,895 | | D. Base Increase (Non-FTFH) | | | | | | \$2,492,340 |
| 3. Career Development College Prep | | \$13,905,039 | | Total Revenue Adjustments | | | | | | \$2,517,722 |
| C. Current Year Decline | | | \$0 | VI Stability Adjustment | | | | | | \$0 |
| Total Base Revenue Less Decline | | | \$183,547,828 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | \$193,327,483 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | | | | \$90,988,241 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$183,547,828 | B. Student Enrollment Fees | | | | | | \$12,884,180 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | | | | \$60,277,893 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | | | | \$1,949,025 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | | | | \$27,228,144 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | | | | \$193,327,483 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | | | | | | 1.0000000000 |
| IV Growth | | | | Total Revenue Plus shortfall | | | | | | \$193,327,483 |
| A. Target Growth Rate | | 2.68% | \$4,687,991 | IX Other Allowance and Total Apportionments | | | | | | |
| B. Funded Growth Rate | | 4.15% | \$7,261,933 | A. State General Apportionment | | | | | | \$62,226,918 |
| C. Funded Credit Growth Revenue | | \$8,604,344 | | B. Statewide Average Replacement Cost | | | | | | \$0 |
| D. Funded Noncredit Growth Revenue | | (\$279,939) | | Number of Faculty Not Hired | | | | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | (\$1,062,472) | | Full-time Faculty Adjustment | | | | | | \$0 |
| Total Growth Revenue | | | \$7,261,933 | Net State General Apportionment | | | | | | \$62,226,918 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | | | | |
| | | | | A. 1st Year | | | | | | \$0 |
| | | | | B. 2nd Year | | | | | | \$0 |
| | | | | C. 3rd Year | | | | | | \$0 |
| | | | | Total | | | | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 2 | 0 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-----|-------------------------------|
| \$0 | \$0 | \$8,404,906 | \$0 | \$8,404,906 |

| Total State Approved Centers | | Total Approved Center Revenue | |
|-------------------------------------|-------------|--------------------------------------|--|
| 1 | \$1,200,701 | | |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$9,605,607 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755894 | 5,005.755831 | 7,065.280 | 107.240 | 1,067.480 | 0.000 | 8,240.000 | 0.000 | 8,240.000 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 7,065.280 | 107.240 | 1,067.480 | 0.000 | 8,240.000 | 0.000 | 8,240.000 |

| | | | | | | | | | |
|--|--|--------------|--|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,802,803 | | | | | |
| B. Revised Base FTES Revenue | | | | \$35,367,067 | | | | | |
| 1. Credit Base Revenue | | \$35,367,067 | | | | | | | |
| 2. Noncredit Base Revenue | | \$0 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | \$0 | | | | | |
| Total Base Revenue Less Decline | | | | \$40,169,870 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$40,169,870 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$5,343,545 | | | | | |
| Total Basic Allocation & Restoration | | | | \$5,343,545 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$199,354 | | | | | |
| B. Funded Growth Rate | | 1.35% | | \$536,816 | | | | | |
| C. Funded Credit Growth Revenue | | \$536,816 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$536,816 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$5,161 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$602,469 |
| Total Revenue Adjustments | | | | | | | | | \$607,630 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$46,657,861 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$25,210,210 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$4,675,602 |
| C1. State General Apportionment | | | | | | | | | \$10,040,812 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$396,289 |
| D. Estimated EPA | | | | | | | | | \$6,334,948 |
| Available Revenue | | | | | | | | | \$46,657,861 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$46,657,861 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$10,437,101 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$10,437,101 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$5,343,545 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$5,343,545 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$1,200,701 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$4,802,803 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,200,701 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.756032 | 5,005.755831 | 1,945.810 | 12.120 | 0.000 | 0.000 | 1,957.930 | 0.000 | 1,957.930 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 108.070 | (86.110) | 0.000 | 0.000 | 21.960 | 0.000 | 21.960 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 115.110 | 0.000 | 0.000 | 115.110 | 0.000 | 115.110 |
| Total FTES | | | 2,053.880 | 41.120 | 0.000 | 0.000 | 2,095.000 | 0.000 | 2,095.000 |

| | | | | | | | | | |
|--|--|-------------|--|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,897,882 | | | | | |
| B. Revised Base FTES Revenue | | | | \$10,065,552 | | | | | |
| 1. Credit Base Revenue | | \$9,740,250 | | | | | | | |
| 2. Noncredit Base Revenue | | \$325,302 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | \$0 | | | | | |
| Total Base Revenue Less Decline | | | | \$14,963,434 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$14,963,434 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 6.32% | | \$602,987 | | | | | |
| B. Funded Growth Rate | | 3.96% | | \$377,683 | | | | | |
| C. Funded Credit Growth Revenue | | \$60,670 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$259,200) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$576,213 | | | | | | | |
| Total Growth Revenue | | | | \$377,683 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$1,469 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$200,956 |
| Total Revenue Adjustments | | | | | | | | | \$202,425 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$15,543,542 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$1,627,199 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$502,652 |
| C1. State General Apportionment | | | | | | | | | \$11,031,298 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$112,785 |
| D. Estimated EPA | | | | | | | | | \$2,269,608 |
| Available Revenue | | | | | | | | | \$15,543,542 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$15,543,542 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$11,144,083 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$11,144,083 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

Report produced on 2/14/2018 10:15:22 AM

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 1 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----------|
| \$0 | \$0 | \$0 | \$0 | \$150,088 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | \$4,747,794 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$4,897,882 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$150,088 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755830 | 5,005.755831 | 15,801.890 | 10.681 | 1,612.219 | 0.000 | 17,424.790 | 0.000 | 17,424.790 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 280.200 | 9.610 | 0.000 | 0.000 | 289.810 | 0.000 | 289.810 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 520.710 | (16,460) | 0.000 | 0.000 | 504.250 | 0.000 | 504.250 |
| Total FTES | | | 16,602.800 | 3.831 | 1,612.219 | 0.000 | 18,218.850 | 0.000 | 18,218.850 |

| | | | | | | | | | |
|--|--|--------------|----|--------------|--|--------------|--|--------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$7,204,205 | | | | | |
| B. Revised Base FTES Revenue | | | | \$82,550,381 | | | | | |
| 1. Credit Base Revenue | | \$79,100,403 | | | | | | | |
| 2. Noncredit Base Revenue | | \$843,431 | | | | | | | |
| 3. Career Development College Prep | | \$2,606,547 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$89,754,586 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$89,754,586 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$8,070,373 | | | | | |
| Total Basic Allocation & Restoration | | | | \$8,070,373 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$414,299 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$53,468 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$28,927 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | (\$82,395) | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | \$0 | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$12,046 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$1,278,748 | |
| Total Revenue Adjustments | | | | | | | | \$1,290,794 | |
| VI Stability Adjustment | | | | | | | | \$0 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$99,115,753 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$73,678,669 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$8,864,245 | |
| C1. State General Apportionment | | | | | | | | \$2,029,284 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$924,978 | |
| D. Estimated EPA | | | | | | | | \$13,618,577 | |
| Available Revenue | | | | | | | | \$99,115,753 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$99,115,753 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$2,954,262 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$2,954,262 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$15,154,056 | |
| B. 2nd Year | | | | | | | | \$0 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$15,154,056 | |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 1 | 0 | 0 |
|---|---|---|

Revenue:

| | | |
|-------------|-----|-----|
| \$6,003,504 | \$0 | \$0 |
|-------------|-----|-----|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 1 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$6,003,504 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,204,205 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755818 | 5,005.755831 | 22,282.710 | 482.590 | 0.000 | 0.000 | 22,765.300 | 0.000 | 22,765.300 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 183.340 | (16.770) | 0.000 | 0.000 | 166.570 | 0.000 | 166.570 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 1,036.180 | 20.170 | 0.000 | 0.000 | 1,056.350 | 0.000 | 1,056.350 |
| Total FTES | | | 23,502.230 | 485.990 | 0.000 | 0.000 | 23,988.220 | 0.000 | 23,988.220 |

| | | | | | | | | | |
|--|--|---------------|--|---------------|--|--------------|--|---------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$7,204,205 | | | | | |
| B. Revised Base FTES Revenue | | | | \$117,280,541 | | | | | |
| 1. Credit Base Revenue | | \$111,541,805 | | | | | | | |
| 2. Noncredit Base Revenue | | \$551,872 | | | | | | | |
| 3. Career Development College Prep | | \$5,186,864 | | | | | | | |
| C. Current Year Decline | | | | \$0 | | | | | |
| Total Base Revenue Less Decline | | | | \$124,484,746 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$124,484,746 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 2.38% | | \$2,752,671 | | | | | |
| B. Funded Growth Rate | | 2.13% | | \$2,466,215 | | | | | |
| C. Funded Credit Growth Revenue | | \$2,415,728 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$50,479) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$100,966 | | | | | | | |
| Total Growth Revenue | | | | \$2,466,215 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | \$0 | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$17,114 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$1,657,996 | |
| Total Revenue Adjustments | | | | | | | | \$1,675,110 | |
| VI Stability Adjustment | | | | | | | | \$0 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$128,626,071 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$35,926,070 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$9,654,073 | |
| C1. State General Apportionment | | | | | | | | \$63,779,418 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$1,314,130 | |
| D. Estimated EPA | | | | | | | | \$17,952,380 | |
| Available Revenue | | | | | | | | \$128,626,071 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$128,626,071 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$65,093,548 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$65,093,548 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$0 | |
| B. 2nd Year | | | | | | | | \$0 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$0 | |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 1 | 0 | 0 |
|---|---|---|

Revenue:

| | | |
|-------------|-----|-----|
| \$6,003,504 | \$0 | \$0 |
|-------------|-----|-----|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 0 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-------------|-----|-----|-----|-----|
| \$1,200,701 | \$0 | \$0 | \$0 | \$0 |
|-------------|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$6,003,504 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$7,204,205 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,200,701 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755837 | 5,005.755831 | 19,409.340 | 0.000 | 0.000 | (3,784.590) | 15,624.750 | 0.000 | 15,624.750 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 119.130 | 0.000 | 0.000 | 24.440 | 143.570 | 0.000 | 143.570 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 19,528.470 | 0.000 | 0.000 | (3,760.150) | 15,768.320 | 0.000 | 15,768.320 |

| | | | | | | | | | |
|--|--|--------------|----------------|--|--|--------------|--|---------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | \$14,408,408 | | | | | | |
| B. Revised Base FTES Revenue | | | \$97,517,010 | | | | | | |
| 1. Credit Base Revenue | | \$97,158,417 | | | | | | | |
| 2. Noncredit Base Revenue | | \$358,593 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | (\$18,871,166) | | | | | | |
| Total Base Revenue Less Decline | | | \$93,054,252 | | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | \$93,054,252 | | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | \$0 | | | | | | |
| B. Basic Allocation Adjustment COLA | | | \$0 | | | | | | |
| C. Stability Restoration | | | \$0 | | | | | | |
| Total Basic Allocation & Restoration | | | \$0 | | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.81% | \$785,495 | | | | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | \$0 | | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | \$0 | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$14,230 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$1,213,615 | |
| Total Revenue Adjustments | | | | | | | | \$1,227,845 | |
| VI Stability Adjustment | | | | | | | | \$19,120,170 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$113,402,267 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$47,226,734 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$6,491,710 | |
| C1. State General Apportionment | | | | | | | | \$42,458,786 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$1,092,679 | |
| D. Estimated EPA | | | | | | | | \$16,132,358 | |
| Available Revenue | | | | | | | | \$113,402,267 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$113,402,267 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$43,551,465 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$43,551,465 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$48,186 | |
| B. 2nd Year | | | | | | | | \$0 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$48,186 | |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 4 | 4 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|--------------|-------------------------------|
| \$0 | \$0 | \$0 | \$14,408,408 | \$14,408,408 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$14,408,408 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755836 | 5,005.755831 | 22,274.090 | 0.000 | 0.000 | (774.940) | 21,499.150 | 0.000 | 21,499.150 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 702.140 | 0.000 | 0.000 | 152.520 | 854.660 | 0.000 | 854.660 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 5,925.410 | 0.000 | 0.000 | (761.910) | 5,163.500 | 0.000 | 5,163.500 |
| Total FTES | | | 28,901.640 | 0.000 | 0.000 | (1,384.330) | 27,517.310 | 0.000 | 27,517.310 |

| | | | | | |
|---|---------------|---------------|--|--------------|---------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$10,806,307 | A. Misc. Revenue Adjustments | | (\$145,905) |
| B. Revised Base FTES Revenue | | \$143,273,325 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$111,498,656 | | C. Base Increase (FTFH) | | \$20,907 |
| 2. Noncredit Base Revenue | \$2,113,513 | | D. Base Increase (Non-FTFH) | | \$1,916,712 |
| 3. Career Development College Prep | \$29,661,156 | | Total Revenue Adjustments | | \$1,791,714 |
| C. Current Year Decline | | (\$7,233,994) | VI Stability Adjustment | | \$7,329,446 |
| Total Base Revenue Less Decline | | \$146,845,638 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$155,966,798 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$73,041,619 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | \$146,845,638 | B. Student Enrollment Fees | | \$8,856,863 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$50,264,659 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$1,605,379 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$22,198,278 |
| C. Stability Restoration | | \$0 | Available Revenue | | \$155,966,798 |
| Total Basic Allocation & Restoration | | \$0 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$155,966,798 |
| A. Target Growth Rate | 0.60% | \$854,547 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 0.00% | \$0 | A. State General Apportionment | | \$51,870,038 |
| C. Funded Credit Growth Revenue | | \$0 | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$0 | Net State General Apportionment | | \$51,870,038 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$0 |
| | | | B. 2nd Year | | \$0 |
| | | | C. 3rd Year | | \$0 |
| | | | Total | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$1,200,701 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 1 | 0 | 1 | 2 |

| | | | | Total Colleges Revenue |
|-----|-------------|-----|-------------|-------------------------------|
| \$0 | \$4,802,803 | \$0 | \$3,602,102 | \$8,404,905 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$10,806,307 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,200,701 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755697 | 5,005.755831 | 3,508.350 | 0.000 | 392.510 | 0.000 | 3,900.860 | 0.000 | 3,900.860 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 54.320 | (22.480) | 0.000 | 0.000 | 31.840 | 0.000 | 31.840 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 31.680 | 13.518 | 40.652 | 0.000 | 85.850 | 0.000 | 85.850 |
| Total FTES | | | 3,594.350 | (8.962) | 433.162 | 0.000 | 4,018.550 | 0.000 | 4,018.550 |

| | | | | | | | | | |
|--|--|--------------|----|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$5,648,319 | | | | | |
| B. Revised Base FTES Revenue | | | | \$17,884,034 | | | | | |
| 1. Credit Base Revenue | | \$17,561,943 | | | | | | | |
| 2. Noncredit Base Revenue | | \$163,509 | | | | | | | |
| 3. Career Development College Prep | | \$158,582 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | | | \$23,532,353 | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | | | \$23,532,353 | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$2,168,304 | | | | | |
| Total Basic Allocation & Restoration | | | | \$2,168,304 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.04% | | \$185,726 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | | | \$0 | | | | | |
| D. Funded Noncredit Growth Revenue | | | | (\$67,667) | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | | | \$67,667 | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$2,610 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$336,509 |
| Total Revenue Adjustments | | | | | | | | | \$339,119 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$26,039,776 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$11,641,446 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$1,198,977 |
| C1. State General Apportionment | | | | | | | | | \$9,250,589 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$200,391 |
| D. Estimated EPA | | | | | | | | | \$3,748,373 |
| Available Revenue | | | | | | | | | \$26,039,776 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$26,039,776 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$9,450,980 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$9,450,980 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$1,799,073 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$3,074,516 |
| Total | | | | | | | | | \$4,873,589 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 1 | 1 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----------|-----------|-----|
| \$0 | \$0 | \$600,350 | \$300,175 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | \$4,747,794 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 2 | \$5,648,319 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$900,525 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755812 | 5,005.755831 | 12,503.300 | 0.000 | 0.000 | (1,380.580) | 11,122.720 | 0.000 | 11,122.720 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 365.210 | 0.000 | 0.000 | 97.240 | 462.450 | 0.000 | 462.450 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 37.380 | 0.000 | 0.000 | (3.090) | 34.290 | 0.000 | 34.290 |
| Total FTES | | | 12,905.890 | 0.000 | 0.000 | (1,286.430) | 11,619.460 | 0.000 | 11,619.460 |

| | | | | | | | | | |
|--|--|--------------|----|--------------|---------------|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,802,803 | | | | | |
| B. Revised Base FTES Revenue | | | | \$63,874,901 | | | | | |
| 1. Credit Base Revenue | | \$62,588,467 | | | | | | | |
| 2. Noncredit Base Revenue | | \$1,099,319 | | | | | | | |
| 3. Career Development College Prep | | \$187,115 | | | | | | | |
| C. Current Year Decline | | | | | (\$6,633,613) | | | | |
| Total Base Revenue Less Decline | | | | | \$62,044,091 | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | | \$62,044,091 | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$312,761 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | | | \$0 | | | | | |
| D. Funded Noncredit Growth Revenue | | | | \$0 | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | | | \$0 | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$9,321 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$809,347 |
| Total Revenue Adjustments | | | | | | | | | \$818,668 |
| VI Stability Adjustment | | | | | | | | | \$6,721,143 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$69,583,902 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$6,803,041 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$3,909,377 |
| C1. State General Apportionment | | | | | | | | | \$48,245,752 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$715,719 |
| D. Estimated EPA | | | | | | | | | \$9,910,013 |
| Available Revenue | | | | | | | | | \$69,583,902 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$69,583,902 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$48,961,471 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$48,961,471 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,802,803 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755824 | 5,005.755831 | 28,599.640 | 979.250 | 0.000 | 0.000 | 29,578.890 | 0.000 | 29,578.890 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 82.800 | (9.350) | 0.000 | 0.000 | 73.450 | 0.000 | 73.450 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 28,682.440 | 969.900 | 0.000 | 0.000 | 29,652.340 | 0.000 | 29,652.340 |

| | | | | | | | | | |
|--|--|---------------|---------------|--|--|--------------|--|---------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | \$11,406,657 | | | | | | |
| B. Revised Base FTES Revenue | | | \$143,412,051 | | | | | | |
| 1. Credit Base Revenue | | \$143,162,815 | | | | | | | |
| 2. Noncredit Base Revenue | | \$249,236 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | \$0 | | | | | | |
| Total Base Revenue Less Decline | | | \$154,818,708 | | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | \$154,818,708 | | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | \$0 | | | | | | |
| B. Basic Allocation Adjustment COLA | | | \$0 | | | | | | |
| C. Stability Restoration | | | \$0 | | | | | | |
| Total Basic Allocation & Restoration | | | \$0 | | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 2.92% | \$4,153,098 | | | | | | |
| B. Funded Growth Rate | | 3.43% | \$4,873,742 | | | | | | |
| C. Funded Credit Growth Revenue | | \$4,901,886 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$28,144) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | \$4,873,742 | | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | \$0 | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$20,927 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$2,086,204 | |
| Total Revenue Adjustments | | | | | | | | \$2,107,131 | |
| VI Stability Adjustment | | | | | | | | \$0 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$161,799,581 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$43,150,176 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$10,136,404 | |
| C1. State General Apportionment | | | | | | | | \$84,020,724 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$1,606,934 | |
| D. Estimated EPA | | | | | | | | \$22,885,343 | |
| Available Revenue | | | | | | | | \$161,799,581 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$161,799,581 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$85,627,658 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$85,627,658 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$0 | |
| B. 2nd Year | | | | | | | | \$0 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$0 | |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 1 | 2 | 3 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-------------|-------------------------------|
| \$0 | \$0 | \$4,202,453 | \$7,204,204 | \$11,406,657 |

| Total State Approved Centers | | Total Approved Center Revenue | |
|-------------------------------------|--|--------------------------------------|--|
| 0 | | \$0 | |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$11,406,657 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755800 | 5,005.755831 | 15,275.660 | 0.000 | 0.000 | (1,161.560) | 14,114.100 | 0.000 | 14,114.100 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 67.080 | 0.000 | 0.000 | 72.050 | 139.130 | 0.000 | 139.130 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 15,342.740 | 0.000 | 0.000 | (1,089.510) | 14,253.230 | 0.000 | 14,253.230 |

| | | | | | |
|---|--------------|---------------|--|--------------|--------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$7,804,555 | A. Misc. Revenue Adjustments | | \$0 |
| B. Revised Base FTES Revenue | | \$76,668,142 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$76,466,224 | | C. Base Increase (FTFH) | | \$11,188 |
| 2. Noncredit Base Revenue | \$201,918 | | D. Base Increase (Non-FTFH) | | \$1,029,564 |
| 3. Career Development College Prep | \$0 | | Total Revenue Adjustments | | \$1,040,752 |
| C. Current Year Decline | | (\$5,597,608) | VI Stability Adjustment | | \$5,671,468 |
| Total Base Revenue Less Decline | | \$78,875,089 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$85,587,309 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$26,946,661 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | \$78,875,089 | B. Student Enrollment Fees | | \$5,045,192 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$40,582,917 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$859,068 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$12,153,471 |
| C. Stability Restoration | | \$0 | Available Revenue | | \$85,587,309 |
| Total Basic Allocation & Restoration | | \$0 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$85,587,309 |
| A. Target Growth Rate | 4.42% | \$3,405,964 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 0.00% | \$0 | A. State General Apportionment | | \$41,441,985 |
| C. Funded Credit Growth Revenue | | \$0 | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$0 | Net State General Apportionment | | \$41,441,985 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$0 |
| | | | B. 2nd Year | | \$0 |
| | | | C. 3rd Year | | \$0 |
| | | | Total | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 1 | 1 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-------------|-------------------------------|
| \$0 | \$0 | \$4,202,453 | \$3,602,102 | \$7,804,555 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,804,555 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755836 | 5,005.755831 | 34,919.010 | 8.680 | 0.000 | 0.000 | 34,927.690 | 0.000 | 34,927.690 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 2,077.720 | (15.810) | 0.000 | 0.000 | 2,061.910 | 0.000 | 2,061.910 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 6,289.530 | 242.550 | 0.000 | 0.000 | 6,532.080 | 0.000 | 6,532.080 |
| Total FTES | | | 43,286.260 | 235.420 | 0.000 | 0.000 | 43,521.680 | 0.000 | 43,521.680 |

| | | | | | | | | | |
|--|--|---------------|---------------|--|--|--------------|-----|--|---------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | \$18,010,513 | | | | | | |
| B. Revised Base FTES Revenue | | | \$212,534,038 | | | | | | |
| 1. Credit Base Revenue | | \$174,796,038 | | | | | | | |
| 2. Noncredit Base Revenue | | \$6,254,149 | | | | | | | |
| 3. Career Development College Prep | | \$31,483,851 | | | | | | | |
| C. Current Year Decline | | | | | | | \$0 | | |
| Total Base Revenue Less Decline | | | \$230,544,551 | | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | \$230,544,551 | | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | \$600,351 | | | | | | |
| B. Basic Allocation Adjustment COLA | | | \$0 | | | | | | |
| C. Stability Restoration | | | \$0 | | | | | | |
| Total Basic Allocation & Restoration | | | \$600,351 | | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.96% | \$4,164,008 | | | | | | |
| B. Funded Growth Rate | | 0.57% | \$1,210,006 | | | | | | |
| C. Funded Credit Growth Revenue | | \$43,450 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$47,590) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$1,214,146 | | | | | | | |
| Total Growth Revenue | | | \$1,210,006 | | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$31,014 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$3,034,894 |
| Total Revenue Adjustments | | | | | | | | | \$3,065,908 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$235,420,816 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$105,605,233 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$13,532,410 |
| C1. State General Apportionment | | | | | | | | | \$80,419,688 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$2,381,447 |
| D. Estimated EPA | | | | | | | | | \$33,482,038 |
| Available Revenue | | | | | | | | | \$235,420,816 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$235,420,816 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$82,801,135 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$82,801,135 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 5 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$6,003,505 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 3 | 0 | 3 |

| | | | | Total Colleges Revenue |
|-----|-----|--------------|-----|-------------------------------|
| \$0 | \$0 | \$12,607,359 | \$0 | \$12,607,359 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 5 | \$18,610,864 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$6,003,505 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,033.400366 | 5,005.755831 | 20,598.336 | 0.000 | 0.000 | (6,489.356) | 14,108.980 | 0.000 | 14,108.980 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 2,394.315 | 0.000 | 0.000 | (694.925) | 1,699.390 | 0.000 | 1,699.390 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 6,366.519 | 0.000 | 0.000 | (1,653.369) | 4,713.150 | 0.000 | 4,713.150 |
| Total FTES | | | 29,359.170 | 0.000 | 0.000 | (8,837.650) | 20,521.520 | 0.000 | 20,521.520 |

| | | | | | | | | | |
|--|--|---------------|----------------|--|--|--------------|--|---------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | \$13,447,850 | | | | | | |
| B. Revised Base FTES Revenue | | | \$142,756,044 | | | | | | |
| 1. Credit Base Revenue | | \$103,679,672 | | | | | | | |
| 2. Noncredit Base Revenue | | \$7,207,132 | | | | | | | |
| 3. Career Development College Prep | | \$31,869,240 | | | | | | | |
| C. Current Year Decline | | | (\$42,852,289) | | | | | | |
| Total Base Revenue Less Decline | | | \$113,351,605 | | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | \$113,351,605 | | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | (\$180,106) | | | | | | |
| B. Basic Allocation Adjustment COLA | | | \$0 | | | | | | |
| C. Stability Restoration | | | \$0 | | | | | | |
| Total Basic Allocation & Restoration | | | (\$180,106) | | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.00% | \$1,490,465 | | | | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | \$0 | | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | (\$2,482,870) | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$15,404 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$1,470,373 | |
| Total Revenue Adjustments | | | | | | | | (\$997,093) | |
| VI Stability Adjustment | | | | | | | | \$43,417,722 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$155,592,128 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$81,653,595 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$9,321,007 | |
| C1. State General Apportionment | | | | | | | | \$41,362,992 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$1,182,830 | |
| D. Estimated EPA | | | | | | | | \$22,071,704 | |
| Available Revenue | | | | | | | | \$155,592,128 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$155,592,128 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$42,545,822 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$42,545,822 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$14,978,195 | |
| B. 2nd Year | | | | | | | | \$0 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$14,978,195 | |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 1 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$6,003,504 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 5 | 0 | 0 | 1 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----------|-----|
| \$6,003,505 | \$0 | \$0 | \$300,175 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$6,003,504 |

| Total State Approved Centers | | Total Approved Center Revenue | |
|-------------------------------------|--|--------------------------------------|--|
| 1 | | \$1,200,701 | |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 6 | \$13,267,744 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$6,303,680 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755829 | 5,005.755831 | 16,165.280 | 0.000 | 0.000 | (2,827.560) | 13,337.720 | 0.000 | 13,337.720 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 171.420 | 0.000 | 0.000 | 4.070 | 175.490 | 0.000 | 175.490 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 16,336.700 | 0.000 | 0.000 | (2,823.490) | 13,513.210 | 0.000 | 13,513.210 |

| | | | | | |
|---|--------------|----------------|--|--------------|--------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$6,003,504 | A. Misc. Revenue Adjustments | | \$0 |
| B. Revised Base FTES Revenue | | \$81,435,437 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$80,919,445 | | C. Base Increase (FTFH) | | \$11,883 |
| 2. Noncredit Base Revenue | \$515,992 | | D. Base Increase (Non-FTFH) | | \$955,267 |
| 3. Career Development College Prep | \$0 | | Total Revenue Adjustments | | \$967,150 |
| C. Current Year Decline | | (\$14,141,824) | VI Stability Adjustment | | \$14,328,424 |
| Total Base Revenue Less Decline | | \$73,297,117 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$88,592,691 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$34,965,509 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | \$73,297,117 | B. Student Enrollment Fees | | \$4,693,080 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$35,361,515 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$912,485 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$12,660,102 |
| C. Stability Restoration | | \$0 | Available Revenue | | \$88,592,691 |
| Total Basic Allocation & Restoration | | \$0 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$88,592,691 |
| A. Target Growth Rate | 3.13% | \$2,551,817 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 0.00% | \$0 | A. State General Apportionment | | \$36,274,000 |
| C. Funded Credit Growth Revenue | | \$0 | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$0 | Net State General Apportionment | | \$36,274,000 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$0 |
| | | | B. 2nd Year | | \$0 |
| | | | C. 3rd Year | | \$0 |
| | | | Total | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$1,200,701 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,200,701 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,028.160448 | 5,005.755831 | 11,493.070 | 0.000 | 0.000 | (258.190) | 11,234.880 | 0.000 | 11,234.880 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 87.430 | 0.000 | 0.000 | 29.290 | 116.720 | 0.000 | 116.720 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 11,580.500 | 0.000 | 0.000 | (228.900) | 11,351.600 | 0.000 | 11,351.600 |

| | | | | | | | | | |
|--|--|--------------|-----|---------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$7,204,204 | | | | | |
| B. Revised Base FTES Revenue | | | | \$58,052,173 | | | | | |
| 1. Credit Base Revenue | | \$57,789,000 | | | | | | | |
| 2. Noncredit Base Revenue | | \$263,173 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | (\$1,204,270) | | | | | |
| Total Base Revenue Less Decline | | | | \$64,052,107 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$64,052,107 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.01% | | \$596,509 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$8,434 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$833,332 |
| Total Revenue Adjustments | | | | | | | | | \$841,766 |
| VI Stability Adjustment | | | | | | | | | \$1,220,160 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$66,114,033 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$89,962,877 |
| A2. Less Property Taxes Excess | | | | | | | | | \$31,020,257 |
| B. Student Enrollment Fees | | | | | | | | | \$5,388,663 |
| C1. State General Apportionment | | | | | | | | | \$0 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$647,590 |
| D. Estimated EPA | | | | | | | | | \$1,135,160 |
| Available Revenue | | | | | | | | | \$66,114,033 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$66,114,033 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$647,590 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$647,590 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$3,909,598 |
| B. 2nd Year | | | | | | | | | \$3,419,155 |
| C. 3rd Year | | | | | | | | | \$2,443,332 |
| Total | | | | | | | | | \$9,772,085 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 2 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-------------|-------------------------------|
| \$0 | \$0 | \$0 | \$7,204,204 | \$7,204,204 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,204,204 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755790 | 5,005.755831 | 8,036.950 | 0.000 | 0.000 | (1,297.530) | 6,739.420 | 0.000 | 6,739.420 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 109.190 | 0.000 | 0.000 | 40.370 | 149.560 | 0.000 | 149.560 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 173.860 | 0.000 | 0.000 | 65.570 | 239.430 | 0.000 | 239.430 |
| Total FTES | | | 8,320.000 | 0.000 | 0.000 | (1,191.590) | 7,128.410 | 0.000 | 7,128.410 |

| | | | | | | | |
|---|--|--------------|---------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$4,802,803 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$41,429,983 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$40,231,009 | | C. Base Increase (FTFH) | | | \$6,046 |
| 2. Noncredit Base Revenue | | \$328,673 | | D. Base Increase (Non-FTFH) | | | \$524,225 |
| 3. Career Development College Prep | | \$870,301 | | Total Revenue Adjustments | | | \$530,271 |
| C. Current Year Decline | | | (\$6,045,373) | VI Stability Adjustment | | | \$6,125,141 |
| Total Base Revenue Less Decline | | | \$40,187,413 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$46,842,825 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$38,569,471 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$40,187,413 | B. Student Enrollment Fees | | | \$3,790,488 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$0 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$464,224 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$4,018,642 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$46,842,825 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$46,842,825 |
| A. Target Growth Rate | | 1.01% | \$415,303 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | A. State General Apportionment | | | \$464,224 |
| C. Funded Credit Growth Revenue | | \$0 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$0 | Net State General Apportionment | | | \$464,224 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$1,743,137 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$1,743,137 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,802,803 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755824 | 5,005.755831 | 17,216.650 | 0.000 | 0.000 | (867.820) | 16,348.830 | 0.000 | 16,348.830 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 87.460 | 0.000 | 0.000 | (29.580) | 57.880 | 0.000 | 57.880 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 17,304.110 | 0.000 | 0.000 | (897.400) | 16,406.710 | 0.000 | 16,406.710 |

| | | | | | |
|---|--------------|---------------|--|--------------|---------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$10,806,306 | A. Misc. Revenue Adjustments | | \$0 |
| B. Revised Base FTES Revenue | | \$86,445,610 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$86,182,346 | | C. Base Increase (FTFH) | | \$12,614 |
| 2. Noncredit Base Revenue | \$263,264 | | D. Base Increase (Non-FTFH) | | \$1,212,123 |
| 3. Career Development College Prep | \$0 | | Total Revenue Adjustments | | \$1,224,737 |
| C. Current Year Decline | | (\$4,433,134) | VI Stability Adjustment | | \$4,491,629 |
| Total Base Revenue Less Decline | | \$92,818,782 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$98,535,148 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$136,135,855 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$50,796,962 |
| Current Year Base Revenue + Inflation Adjustment | | \$92,818,782 | B. Student Enrollment Fees | | \$10,586,960 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$0 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$968,624 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$1,640,671 |
| C. Stability Restoration | | \$0 | Available Revenue | | \$98,535,148 |
| Total Basic Allocation & Restoration | | \$0 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$98,535,148 |
| A. Target Growth Rate | 1.01% | \$879,629 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 0.00% | \$0 | A. State General Apportionment | | \$968,624 |
| C. Funded Credit Growth Revenue | \$0 | | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | \$0 | | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | \$0 | | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$0 | Net State General Apportionment | | \$968,624 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$3,280,769 |
| | | | B. 2nd Year | | \$2,696,453 |
| | | | C. 3rd Year | | \$3,737,842 |
| | | | Total | | \$9,715,064 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 3 | 3 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|--------------|-------------------------------|
| \$0 | \$0 | \$0 | \$10,806,306 | \$10,806,306 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$10,806,306 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755823 | 5,005.755831 | 12,674.990 | 0.000 | 0.000 | (869.320) | 11,805.670 | 0.000 | 11,805.670 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 147.590 | 0.000 | 0.000 | (144.850) | 2.740 | 0.000 | 2.740 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 387.680 | 0.000 | 0.000 | 183.780 | 571.460 | 0.000 | 571.460 |
| Total FTES | | | 13,210.260 | 0.000 | 0.000 | (830.390) | 12,379.870 | 0.000 | 12,379.870 |

| | | | | | | | |
|---|--------------|-------|---------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$6,904,030 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$65,832,797 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | \$63,447,905 | | | C. Base Increase (FTFH) | | | \$9,607 |
| 2. Noncredit Base Revenue | \$444,261 | | | D. Base Increase (Non-FTFH) | | | \$899,118 |
| 3. Career Development College Prep | \$1,940,631 | | | Total Revenue Adjustments | | | \$908,725 |
| C. Current Year Decline | | | (\$3,867,659) | VI Stability Adjustment | | | \$3,918,693 |
| Total Base Revenue Less Decline | | | \$68,869,168 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$73,696,586 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$29,378,611 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$68,869,168 | B. Student Enrollment Fees | | | \$7,946,339 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$25,712,539 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$737,658 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$9,921,439 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$73,696,586 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$73,696,586 |
| A. Target Growth Rate | | 0.50% | \$328,725 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | A. State General Apportionment | | | \$26,450,197 |
| C. Funded Credit Growth Revenue | | \$0 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$0 | Net State General Apportionment | | | \$26,450,197 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$5,324,948 |
| | | | | B. 2nd Year | | | \$0 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$5,324,948 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 1 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----------|-----|-----|-----|
| \$1,200,701 | \$900,526 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 2 | \$6,904,030 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$2,101,227 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755829 | 5,005.755831 | 15,566.390 | 532.310 | 0.000 | 0.000 | 16,098.700 | 0.000 | 16,098.700 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 246.740 | (25.220) | 0.000 | 0.000 | 221.520 | 0.000 | 221.520 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 181.640 | (57.780) | 0.000 | 0.000 | 123.860 | 0.000 | 123.860 |
| Total FTES | | | 15,994.770 | 449.310 | 0.000 | 0.000 | 16,444.080 | 0.000 | 16,444.080 |

| | | | | | | | |
|---|--|--------------|--------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$6,003,504 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$79,573,505 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$77,921,547 | | C. Base Increase (FTFH) | | | \$11,612 |
| 2. Noncredit Base Revenue | | \$742,713 | | D. Base Increase (Non-FTFH) | | | \$1,147,913 |
| 3. Career Development College Prep | | \$909,245 | | Total Revenue Adjustments | | | \$1,159,525 |
| C. Current Year Decline | | | \$0 | VI Stability Adjustment | | | \$0 |
| Total Base Revenue Less Decline | | | \$85,577,009 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$89,036,000 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$24,050,749 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$85,577,009 | B. Student Enrollment Fees | | | \$8,584,804 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$43,369,073 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$891,623 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$12,139,751 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$89,036,000 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$89,036,000 |
| A. Target Growth Rate | | 2.17% | \$1,714,766 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 2.92% | \$2,299,466 | A. State General Apportionment | | | \$44,260,696 |
| C. Funded Credit Growth Revenue | | \$2,664,614 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | (\$75,915) | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | (\$289,233) | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$2,299,466 | Net State General Apportionment | | | \$44,260,696 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$0 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,077.731777 | 5,005.755831 | 21,263.860 | 994.020 | 0.000 | 0.000 | 22,257.880 | 0.000 | 22,257.880 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 597.290 | (12.790) | 0.000 | 0.000 | 584.500 | 0.000 | 584.500 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 167.260 | 0.210 | 0.000 | 0.000 | 167.470 | 0.000 | 167.470 |
| Total FTES | | | 22,028.410 | 981.440 | 0.000 | 0.000 | 23,009.850 | 0.000 | 23,009.850 |

| | | | | | | | |
|---|--|---------------|---------------|--|--------------|--|---------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$7,204,205 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$110,607,345 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$107,972,178 | | C. Base Increase (FTFH) | | | \$15,917 |
| 2. Noncredit Base Revenue | | \$1,797,904 | | D. Base Increase (Non-FTFH) | | | \$1,583,566 |
| 3. Career Development College Prep | | \$837,263 | | Total Revenue Adjustments | | | \$1,599,483 |
| C. Current Year Decline | | | \$0 | VI Stability Adjustment | | | \$0 |
| Total Base Revenue Less Decline | | | \$117,811,550 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$124,349,406 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$33,525,832 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$117,811,550 | B. Student Enrollment Fees | | | \$14,121,293 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$58,847,109 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$1,222,208 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$16,632,964 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$124,349,406 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$124,349,406 |
| A. Target Growth Rate | | 0.91% | \$996,595 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 4.52% | \$4,938,373 | A. State General Apportionment | | | \$60,069,317 |
| C. Funded Credit Growth Revenue | | \$4,975,821 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | (\$38,499) | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$1,051 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$4,938,373 | Net State General Apportionment | | | \$60,069,317 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$0 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 1 | 0 | 0 |
|---|---|---|

Revenue:

| | | |
|-------------|-----|-----|
| \$6,003,504 | \$0 | \$0 |
|-------------|-----|-----|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 1 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$6,003,504 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,204,205 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755829 | 5,005.755831 | 8,921.490 | 219.990 | 0.000 | 0.000 | 9,141.480 | 0.000 | 9,141.480 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 339.260 | 52.910 | 0.000 | 0.000 | 392.170 | 0.000 | 392.170 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 169.530 | (2.970) | 0.000 | 0.000 | 166.560 | 0.000 | 166.560 |
| Total FTES | | | 9,430.280 | 269.930 | 0.000 | 0.000 | 9,700.210 | 0.000 | 9,700.210 |

| | | | | | | | |
|---|--|--------------|--------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$6,003,504 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$46,528,634 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$44,658,801 | | C. Base Increase (FTFH) | | | \$6,790 |
| 2. Noncredit Base Revenue | | \$1,021,207 | | D. Base Increase (Non-FTFH) | | | \$718,648 |
| 3. Career Development College Prep | | \$848,626 | | Total Revenue Adjustments | | | \$725,438 |
| C. Current Year Decline | | | \$0 | VI Stability Adjustment | | | \$0 |
| Total Base Revenue Less Decline | | | \$52,532,138 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$55,703,890 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$15,354,786 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$52,532,138 | B. Student Enrollment Fees | | | \$2,635,993 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$29,184,032 |
| A. Basic Allocation Adjustment | | | \$1,200,701 | C2. Full-Time Faculty Hiring | | | \$521,354 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$8,007,725 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$55,703,890 |
| Total Basic Allocation & Restoration | | | \$1,200,701 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$55,703,890 |
| A. Target Growth Rate | | 3.55% | \$1,650,285 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 2.68% | \$1,245,613 | A. State General Apportionment | | | \$29,705,386 |
| C. Funded Credit Growth Revenue | | \$1,101,216 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$159,264 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | (\$14,867) | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$1,245,613 | Net State General Apportionment | | | \$29,705,386 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$0 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 2 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 2 | \$2,401,402 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,204,205 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755914 | 5,005.755831 | 5,886.120 | 17.055 | 1,136.975 | 0.000 | 7,040.150 | 0.000 | 7,040.150 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 177.170 | (28.960) | 0.000 | 0.000 | 148.210 | 0.000 | 148.210 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 34.340 | 0.360 | 0.000 | 0.000 | 34.700 | 0.000 | 34.700 |
| Total FTES | | | 6,097.630 | (11.545) | 1,136.975 | 0.000 | 7,223.060 | 0.000 | 7,223.060 |

| | | | | | | | | | |
|--|--|--------------|----|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$3,602,102 | | | | | |
| B. Revised Base FTES Revenue | | | | \$30,169,678 | | | | | |
| 1. Credit Base Revenue | | \$29,464,480 | | | | | | | |
| 2. Noncredit Base Revenue | | \$533,300 | | | | | | | |
| 3. Career Development College Prep | | \$171,898 | | | | | | | |
| C. Current Year Decline | | | | \$0 | | | | | |
| Total Base Revenue Less Decline | | | | \$33,771,780 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$33,771,780 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$5,691,421 | | | | | |
| Total Basic Allocation & Restoration | | | | \$5,691,421 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.01% | | \$322,345 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$85,371 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$87,173) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$1,802 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$4,402 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$516,312 |
| Total Revenue Adjustments | | | | | | | | | \$520,714 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$39,983,915 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$15,884,356 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$1,990,010 |
| C1. State General Apportionment | | | | | | | | | \$16,038,376 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$338,051 |
| D. Estimated EPA | | | | | | | | | \$5,733,122 |
| Available Revenue | | | | | | | | | \$39,983,915 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$39,983,915 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$16,376,427 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$16,376,427 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$4,388,055 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$1,520,842 |
| Total | | | | | | | | | \$5,908,897 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$3,602,102 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755846 | 5,005.755831 | 14,578.910 | 0.000 | 0.000 | (2,212.090) | 12,366.820 | 0.000 | 12,366.820 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 296.830 | 0.000 | 0.000 | (22.010) | 274.820 | 0.000 | 274.820 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 14,875.740 | 0.000 | 0.000 | (2,234.100) | 12,641.640 | 0.000 | 12,641.640 |

| | | | | | | | | | |
|--|--|--------------|-----|----------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$6,153,592 | | | | | |
| B. Revised Base FTES Revenue | | | | \$73,871,953 | | | | | |
| 1. Credit Base Revenue | | \$72,978,464 | | | | | | | |
| 2. Noncredit Base Revenue | | \$893,489 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | (\$11,139,434) | | | | | |
| Total Base Revenue Less Decline | | | | \$68,886,111 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$68,886,111 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 2.63% | | \$1,950,440 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$10,780 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$898,168 |
| Total Revenue Adjustments | | | | | | | | | \$908,948 |
| VI Stability Adjustment | | | | | | | | | \$11,286,418 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$81,081,477 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$72,745,579 |
| A2. Less Property Taxes Excess | | | | | | | | | \$934,294 |
| B. Student Enrollment Fees | | | | | | | | | \$7,178,291 |
| C1. State General Apportionment | | | | | | | | | \$0 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$827,737 |
| D. Estimated EPA | | | | | | | | | \$1,264,164 |
| Available Revenue | | | | | | | | | \$81,081,477 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$81,081,477 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$827,737 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$827,737 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 1 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----------|
| \$0 | \$0 | \$0 | \$0 | \$150,088 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$6,153,592 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$150,088 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755832 | 5,005.755831 | 2,354.380 | 0.000 | 0.000 | (418.740) | 1,935.640 | 0.000 | 1,935.640 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 63.790 | 0.000 | 0.000 | (3.700) | 60.090 | 0.000 | 60.090 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 401.670 | 0.000 | 0.000 | 103.470 | 505.140 | 0.000 | 505.140 |
| Total FTES | | | 2,819.840 | 0.000 | 0.000 | (318.970) | 2,500.870 | 0.000 | 2,500.870 |

| | | | | | | | | | |
|--|--|--------------|--|---------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,747,794 | | | | | |
| B. Revised Base FTES Revenue | | | | \$13,988,127 | | | | | |
| 1. Credit Base Revenue | | \$11,785,451 | | | | | | | |
| 2. Noncredit Base Revenue | | \$192,014 | | | | | | | |
| 3. Career Development College Prep | | \$2,010,662 | | | | | | | |
| C. Current Year Decline | | | | (\$1,589,301) | | | | | |
| Total Base Revenue Less Decline | | | | \$17,146,620 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$17,146,620 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 4.18% | | \$598,810 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$2,041 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$224,207 |
| Total Revenue Adjustments | | | | | | | | | \$226,248 |
| VI Stability Adjustment | | | | | | | | | \$1,610,272 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$18,983,140 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$4,073,223 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$1,291,664 |
| C1. State General Apportionment | | | | | | | | | \$10,791,946 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$156,737 |
| D. Estimated EPA | | | | | | | | | \$2,669,570 |
| Available Revenue | | | | | | | | | \$18,983,140 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$18,983,140 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$10,948,683 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$10,948,683 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 0 | 0 | 1 |
|---|---|---|

Revenue:

| | | |
|-----|-----|-------------|
| \$0 | \$0 | \$3,602,102 |
|-----|-----|-------------|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 0 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | \$4,747,794 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,747,794 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755863 | 5,005.755831 | 8,230.740 | 0.000 | 0.000 | (1,783.220) | 6,447.520 | 0.000 | 6,447.520 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 15.120 | 0.000 | 0.000 | 22.360 | 37.480 | 0.000 | 37.480 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 8,245.860 | 0.000 | 0.000 | (1,760.860) | 6,485.000 | 0.000 | 6,485.000 |

| | | | | | | | |
|---|--------------|-----|---------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$6,003,504 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$41,246,587 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | \$41,201,075 | | | C. Base Increase (FTFH) | | | \$6,019 |
| 2. Noncredit Base Revenue | \$45,512 | | | D. Base Increase (Non-FTFH) | | | \$500,548 |
| 3. Career Development College Prep | \$0 | | | Total Revenue Adjustments | | | \$506,567 |
| C. Current Year Decline | | | (\$8,859,058) | VI Stability Adjustment | | | \$8,975,953 |
| Total Base Revenue Less Decline | | | \$38,391,033 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$47,873,553 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$17,685,054 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$38,391,033 | B. Student Enrollment Fees | | | \$3,621,485 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$19,427,392 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$462,169 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$6,677,453 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$47,873,553 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$47,873,553 |
| A. Target Growth Rate | 2.86% | | \$1,190,602 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | 0.00% | | \$0 | A. State General Apportionment | | | \$19,889,561 |
| C. Funded Credit Growth Revenue | | \$0 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$0 | Net State General Apportionment | | | \$19,889,561 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$1,308,773 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$1,308,773 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 2 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,602,102 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 2 | \$2,401,402 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$6,003,504 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|--------------------------|---------------------|-------------------------|------------------|--------------------|----------------------|-----------------------|--------------------------|----------------------|--------------------|
| Credit FTES | 5,005.755812 | 5,005.755831 | 16,518.780 | 0.000 | 0.000 | (2,903.570) | 13,615.210 | 0.000 | 13,615.210 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 2,303.550 | 0.000 | 0.000 | 105.730 | 2,409.280 | 0.000 | 2,409.280 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 592.230 | 0.000 | 0.000 | (24.530) | 567.700 | 0.000 | 567.700 |
| Total FTES | | | 19,414.560 | 0.000 | 0.000 | (2,822.370) | 16,592.190 | 0.000 | 16,592.190 |

| | | | | | | | | | |
|--|--|--------------|-----|----------------|--|--------------|--|---------------|--|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$8,705,081 | | | | | |
| B. Revised Base FTES Revenue | | | | \$92,587,458 | | | | | |
| 1. Credit Base Revenue | | \$82,688,979 | | | | | | | |
| 2. Noncredit Base Revenue | | \$6,933,920 | | | | | | | |
| 3. Career Development College Prep | | \$2,964,559 | | | | | | | |
| C. Current Year Decline | | | | (\$14,339,095) | | | | | |
| Total Base Revenue Less Decline | | | | \$86,953,444 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$86,953,444 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$0 | | | | | |
| Total Basic Allocation & Restoration | | | | \$0 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.51% | | \$464,619 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | \$0 | |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | \$0 | |
| C. Base Increase (FTFH) | | | | | | | | \$13,511 | |
| D. Base Increase (Non-FTFH) | | | | | | | | \$1,133,834 | |
| Total Revenue Adjustments | | | | | | | | \$1,147,345 | |
| VI Stability Adjustment | | | | | | | | \$14,528,298 | |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | \$102,629,087 | |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | \$55,319,515 | |
| A2. Less Property Taxes Excess | | | | | | | | \$0 | |
| B. Student Enrollment Fees | | | | | | | | \$8,531,612 | |
| C1. State General Apportionment | | | | | | | | \$23,541,598 | |
| C2. Full-Time Faculty Hiring | | | | | | | | \$1,037,444 | |
| D. Estimated EPA | | | | | | | | \$14,198,918 | |
| Available Revenue | | | | | | | | \$102,629,087 | |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | \$0 | |
| Total Revenue Plus shortfall | | | | | | | | \$102,629,087 | |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | \$24,579,042 | |
| B. Statewide Average Replacement Cost | | | | | | | | \$0 | |
| Number of Faculty Not Hired | | | | | | | | 0.00 | |
| Full-time Faculty Adjustment | | | | | | | | \$0 | |
| Net State General Apportionment | | | | | | | | \$24,579,042 | |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | \$0 | |
| B. 2nd Year | | | | | | | | \$1,163,362 | |
| C. 3rd Year | | | | | | | | \$0 | |
| Total | | | | | | | | \$1,163,362 | |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 1 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$6,003,504 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 1 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 1 | 0 | 0 | 1 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----------|-----|
| \$1,200,701 | \$0 | \$0 | \$300,175 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$6,003,504 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 1 | \$1,200,701 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 2 | \$8,705,081 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$1,500,876 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|---------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,164,460,273 | 5,005,755,831 | 21,433,620 | 0.000 | 3,272,750 | 0.000 | 24,706,370 | 0.000 | 24,706,370 |
| Noncredit FTES | 3,010,101,858 | 3,010,101,858 | 2,030,210 | 0.000 | 212,880 | 0.000 | 2,243,090 | 0.000 | 2,243,090 |
| CDCP FTES | 5,005,755,831 | 5,005,755,831 | 169,100 | 0.000 | 246,880 | 0.000 | 415,980 | 0.000 | 415,980 |
| Total FTES | | | 23,632,930 | 0.000 | 3,732,510 | 0.000 | 27,365,440 | 0.000 | 27,365,440 |

| | | | | | | | | | |
|--|--|---------------|----|---------------|--|--------------|--|-----|---------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$8,404,906 | | | | | |
| B. Revised Base FTES Revenue | | | | \$117,650,691 | | | | | |
| 1. Credit Base Revenue | | \$110,693,079 | | | | | | | |
| 2. Noncredit Base Revenue | | \$6,111,139 | | | | | | | |
| 3. Career Development College Prep | | \$846,473 | | | | | | | |
| C. Current Year Decline | | | | | | | | \$0 | |
| Total Base Revenue Less Decline | | | | \$126,055,597 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$126,055,597 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$18,259,198 | | | | | |
| Total Basic Allocation & Restoration | | | | \$18,259,198 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 0.50% | | \$637,836 | | | | | |
| B. Funded Growth Rate | | 0.00% | | \$0 | | | | | |
| C. Funded Credit Growth Revenue | | | | \$0 | | | | | |
| D. Funded Noncredit Growth Revenue | | | | \$0 | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | | | \$0 | | | | | |
| Total Growth Revenue | | | | \$0 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$16,672 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$1,842,669 |
| Total Revenue Adjustments | | | | | | | | | \$1,859,341 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$146,174,136 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$197,741,343 |
| A2. Less Property Taxes Excess | | | | | | | | | \$73,535,231 |
| B. Student Enrollment Fees | | | | | | | | | \$17,951,317 |
| C1. State General Apportionment | | | | | | | | | \$0 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$1,280,163 |
| D. Estimated EPA | | | | | | | | | \$2,736,544 |
| Available Revenue | | | | | | | | | \$146,174,136 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$146,174,136 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$1,280,163 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$1,280,163 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$21,379,492 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$2,907,083 |
| Total | | | | | | | | | \$24,286,575 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 2 | 0 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-----|-------------------------------|
| \$0 | \$0 | \$8,404,906 | \$0 | \$8,404,906 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$8,404,906 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755806 | 5,005.755831 | 13,509.490 | 473.222 | 1,643.078 | 0.000 | 15,625.790 | 0.000 | 15,625.790 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 220.620 | (8.310) | 0.000 | 0.000 | 212.310 | 0.000 | 212.310 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 37.320 | 1.650 | 0.000 | 0.000 | 38.970 | 0.000 | 38.970 |
| Total FTES | | | 13,767.430 | 466.562 | 1,643.078 | 0.000 | 15,877.070 | 0.000 | 15,877.070 |

| | | | | | | | | | |
|--|--|--------------|--|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$8,404,906 | | | | | |
| B. Revised Base FTES Revenue | | | | \$68,476,112 | | | | | |
| 1. Credit Base Revenue | | \$67,625,208 | | | | | | | |
| 2. Noncredit Base Revenue | | \$664,089 | | | | | | | |
| 3. Career Development College Prep | | \$186,815 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$76,881,018 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$76,881,018 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$8,224,847 | | | | | |
| Total Basic Allocation & Restoration | | | | \$8,224,847 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.20% | | \$916,857 | | | | | |
| B. Funded Growth Rate | | 3.07% | | \$2,352,079 | | | | | |
| C. Funded Credit Growth Revenue | | \$2,368,834 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$25,014) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$8,259 | | | | | | | |
| Total Growth Revenue | | | | \$2,352,079 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$9,992 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$1,144,010 |
| Total Revenue Adjustments | | | | | | | | | \$1,154,002 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$88,611,946 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$26,661,870 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$4,355,725 |
| C1. State General Apportionment | | | | | | | | | \$44,113,163 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$767,275 |
| D. Estimated EPA | | | | | | | | | \$12,713,913 |
| Available Revenue | | | | | | | | | \$88,611,946 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$88,611,946 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$44,880,438 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$44,880,438 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$8,224,847 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$8,224,847 |

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 1 | 0 |

| Revenue: | | |
|-----------------|-------------|-----|
| \$0 | \$4,802,803 | \$0 |

| State Approved Center: Funding Rates | | |
|---|--|-------------|
| 3 | | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 3 | \$3,602,103 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$8,404,906 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755829 | 5,005.755831 | 28,765.430 | 0.000 | 0.000 | (1,802.010) | 26,963.420 | 0.000 | 26,963.420 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 270.640 | 0.000 | 0.000 | (39.640) | 231.000 | 0.000 | 231.000 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 158.080 | 0.000 | 0.000 | (28.480) | 129.600 | 0.000 | 129.600 |
| Total FTES | | | 29,194.150 | 0.000 | 0.000 | (1,870.130) | 27,324.020 | 0.000 | 27,324.020 |

| | | | | | | | | | |
|--|--|---------------|---------------|--|--|--------------|--|--|---------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | \$13,808,059 | | | | | | |
| B. Revised Base FTES Revenue | | | \$145,598,683 | | | | | | |
| 1. Credit Base Revenue | | \$143,992,719 | | | | | | | |
| 2. Noncredit Base Revenue | | \$814,654 | | | | | | | |
| 3. Career Development College Prep | | \$791,310 | | | | | | | |
| C. Current Year Decline | | | (\$9,282,306) | | | | | | |
| Total Base Revenue Less Decline | | | \$150,124,436 | | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | \$150,124,436 | | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | \$0 | | | | | | |
| B. Basic Allocation Adjustment COLA | | | \$0 | | | | | | |
| C. Stability Restoration | | | \$0 | | | | | | |
| Total Basic Allocation & Restoration | | | \$0 | | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 3.17% | \$4,595,517 | | | | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | \$0 | | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$21,246 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$1,959,636 |
| Total Revenue Adjustments | | | | | | | | | \$1,980,882 |
| VI Stability Adjustment | | | | | | | | | \$9,404,785 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$161,510,103 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$45,471,383 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$8,226,588 |
| C1. State General Apportionment | | | | | | | | | \$83,050,852 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$1,631,435 |
| D. Estimated EPA | | | | | | | | | \$23,129,845 |
| Available Revenue | | | | | | | | | \$161,510,103 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$161,510,103 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$84,682,287 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$84,682,287 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 2 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 1 | 2 | 3 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-------------|-------------------------------|
| \$0 | \$0 | \$4,202,453 | \$7,204,204 | \$11,406,657 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 2 | \$2,401,402 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$13,808,059 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755815 | 5,005.755831 | 26,405.150 | 0.000 | 0.000 | (1,070.510) | 25,334.640 | 0.000 | 25,334.640 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 61.880 | 0.000 | 0.000 | 10.350 | 72.230 | 0.000 | 72.230 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 26,467.030 | 0.000 | 0.000 | (1,060.160) | 25,406.870 | 0.000 | 25,406.870 |

| | | | | | |
|---|---------------|---------------|--|--------------|---------------|
| I Base Revenues +/- Restore or Decline | | | V Other Revenue Adjustments | | |
| A. Basic Allocation | | \$12,007,008 | A. Misc. Revenue Adjustments | | \$0 |
| B. Revised Base FTES Revenue | | \$132,363,998 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | \$0 |
| 1. Credit Base Revenue | \$132,177,733 | | C. Base Increase (FTFH) | | \$19,315 |
| 2. Noncredit Base Revenue | \$186,265 | | D. Base Increase (Non-FTFH) | | \$1,815,354 |
| 3. Career Development College Prep | \$0 | | Total Revenue Adjustments | | \$1,834,669 |
| C. Current Year Decline | | (\$5,327,557) | VI Stability Adjustment | | \$5,397,854 |
| Total Base Revenue Less Decline | | \$139,043,449 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | \$146,275,972 |
| II Inflation Adjustment | | | VIII District Revenue Source | | |
| A. Statewide Inflation Adjustment | | 0% | A1. Property Taxes | | \$66,439,593 |
| B. Inflation Adjustment | | \$0 | A2. Less Property Taxes Excess | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | \$139,043,449 | B. Student Enrollment Fees | | \$10,597,937 |
| III Basic Allocation & Restoration | | | C1. State General Apportionment | | \$47,282,051 |
| A. Basic Allocation Adjustment | | \$0 | C2. Full-Time Faculty Hiring | | \$1,483,140 |
| B. Basic Allocation Adjustment COLA | | \$0 | D. Estimated EPA | | \$20,473,251 |
| C. Stability Restoration | | \$0 | Available Revenue | | \$146,275,972 |
| Total Basic Allocation & Restoration | | \$0 | E. Revenue Shortfall | 1.0000000000 | \$0 |
| IV Growth | | | Total Revenue Plus shortfall | | \$146,275,972 |
| A. Target Growth Rate | 0.50% | \$644,844 | IX Other Allowance and Total Apportionments | | |
| B. Funded Growth Rate | 0.00% | \$0 | A. State General Apportionment | | \$48,765,191 |
| C. Funded Credit Growth Revenue | | \$0 | B. Statewide Average Replacement Cost | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | Number of Faculty Not Hired | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | Full-time Faculty Adjustment | | \$0 |
| Total Growth Revenue | | \$0 | Net State General Apportionment | | \$48,765,191 |
| | | | X Unrestored Decline as of July 1st of Current Year | | |
| | | | A. 1st Year | | \$0 |
| | | | B. 2nd Year | | \$0 |
| | | | C. 3rd Year | | \$0 |
| | | | Total | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 2 | 1 | 3 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-------------|-------------------------------|
| \$0 | \$0 | \$8,404,906 | \$3,602,102 | \$12,007,008 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$12,007,008 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755859 | 5,005.755831 | 9,141.670 | 266.103 | 12.437 | 0.000 | 9,420.210 | 0.000 | 9,420.210 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 70.880 | (16.160) | 0.000 | 0.000 | 54.720 | 0.000 | 54.720 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 9,212.550 | 249.943 | 12.437 | 0.000 | 9,474.930 | 0.000 | 9,474.930 |

| | | | | | | | | | |
|--|--|--------------|-------|--------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | | \$4,802,803 | | | | | |
| B. Revised Base FTES Revenue | | | | \$45,974,324 | | | | | |
| 1. Credit Base Revenue | | \$45,760,968 | | | | | | | |
| 2. Noncredit Base Revenue | | \$213,356 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | | | \$0 | | | |
| Total Base Revenue Less Decline | | | | \$50,777,127 | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | | \$0 | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | | \$50,777,127 | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | | \$0 | | | | | |
| B. Basic Allocation Adjustment COLA | | | | \$0 | | | | | |
| C. Stability Restoration | | | | \$62,258 | | | | | |
| Total Basic Allocation & Restoration | | | | \$62,258 | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | | 3.43% | \$1,577,616 | | | | | |
| B. Funded Growth Rate | | | 2.79% | \$1,283,402 | | | | | |
| C. Funded Credit Growth Revenue | | \$1,332,045 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$48,643) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | | \$1,283,402 | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$6,709 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$681,048 |
| Total Revenue Adjustments | | | | | | | | | \$687,757 |
| VI Stability Adjustment | | | | | | | | | \$0 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$52,810,544 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$11,375,150 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$2,031,132 |
| C1. State General Apportionment | | | | | | | | | \$31,226,717 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$515,143 |
| D. Estimated EPA | | | | | | | | | \$7,662,402 |
| Available Revenue | | | | | | | | | \$52,810,544 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$52,810,544 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$31,741,860 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$31,741,860 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$0 |
| B. 2nd Year | | | | | | | | | \$62,258 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$62,258 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

FTEs:

| | | |
|---|---|---|
| 0 | 1 | 0 |
|---|---|---|

Revenue:

| | | |
|-----|-------------|-----|
| \$0 | \$4,802,803 | \$0 |
|-----|-------------|-----|

State Approved Center: Funding Rates

| | |
|---|-------------|
| 0 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

Number of Grandfathered or Previously Approved Centers: @ Total FTES

| | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|

Number of Grandfathered or Previously Approved Centers Revenue

| | | | | |
|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-----|-------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,802,803 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,802,803 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755910 | 5,005.755831 | 4,934.960 | 213.720 | 0.000 | 0.000 | 5,148.680 | 0.000 | 5,148.680 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 346.650 | 4.900 | 0.000 | 0.000 | 351.550 | 0.000 | 351.550 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 5,281.610 | 218.620 | 0.000 | 0.000 | 5,500.230 | 0.000 | 5,500.230 |

| | | | | | | | |
|---|--------------|-----|--------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$7,504,379 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$25,746,657 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | \$24,703,205 | | | C. Base Increase (FTFH) | | | \$3,757 |
| 2. Noncredit Base Revenue | \$1,043,452 | | | D. Base Increase (Non-FTFH) | | | \$449,299 |
| 3. Career Development College Prep | \$0 | | | Total Revenue Adjustments | | | \$453,056 |
| C. Current Year Decline | | | \$0 | VI Stability Adjustment | | | \$0 |
| Total Base Revenue Less Decline | | | \$33,251,036 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$34,788,671 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$6,224,570 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$33,251,036 | B. Student Enrollment Fees | | | \$993,977 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$22,182,154 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$288,492 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$5,099,478 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$34,788,671 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$34,788,671 |
| A. Target Growth Rate | 2.40% | | \$617,594 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | 4.21% | | \$1,084,579 | A. State General Apportionment | | | \$22,470,646 |
| C. Funded Credit Growth Revenue | \$1,069,830 | | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | \$14,749 | | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | \$0 | | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$1,084,579 | Net State General Apportionment | | | \$22,470,646 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$0 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 1 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----------|-----|
| \$0 | \$0 | \$0 | \$300,175 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 2 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-------------|-------------------------------|
| \$0 | \$0 | \$0 | \$7,204,204 | \$7,204,204 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$7,504,379 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$300,175 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|---------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 6,759,460,243 | 5,005,755,831 | 2,519,690 | 89,890 | 0.000 | 0.000 | 2,609,580 | 0.000 | 2,609,580 |
| Noncredit FTES | 3,010,101,858 | 3,010,101,858 | 44,690 | (13,350) | 0.000 | 0.000 | 31,340 | 0.000 | 31,340 |
| CDCP FTES | 5,005,755,831 | 5,005,755,831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 2,564,380 | 76,540 | 0.000 | 0.000 | 2,640,920 | 0.000 | 2,640,920 |

| | | | | | | | |
|---|--|--------------|--------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$4,747,794 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$17,166,265 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$17,031,744 | | C. Base Increase (FTFH) | | | \$1,860 |
| 2. Noncredit Base Revenue | | \$134,521 | | D. Base Increase (Non-FTFH) | | | \$234,396 |
| 3. Career Development College Prep | | \$0 | | Total Revenue Adjustments | | | \$236,256 |
| C. Current Year Decline | | | \$0 | VI Stability Adjustment | | | \$0 |
| Total Base Revenue Less Decline | | | \$21,914,059 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$22,560,098 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$4,449,868 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$21,914,059 | B. Student Enrollment Fees | | | \$809,569 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$13,875,761 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$142,835 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$3,282,065 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$22,560,098 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$22,560,098 |
| A. Target Growth Rate | | 0.77% | \$131,488 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 2.39% | \$409,783 | A. State General Apportionment | | | \$14,018,596 |
| C. Funded Credit Growth Revenue | | \$449,968 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | (\$40,185) | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$409,783 | Net State General Apportionment | | | \$14,018,596 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$0 |
| | | | | B. 2nd Year | | | \$0 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 1 |

| Revenue: | | |
|-----------------|-----|-------------|
| \$0 | \$0 | \$3,602,102 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 1 | 0 | 0 | 0 | 1 |

| | | | | Total Colleges Revenue |
|-------------|-----|-----|-----|-------------------------------|
| \$1,145,692 | \$0 | \$0 | \$0 | \$4,747,794 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$4,747,794 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755836 | 5,005.755831 | 12,344.340 | 0.000 | 0.000 | (560.050) | 11,784.290 | 0.000 | 11,784.290 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 1,087.300 | 0.000 | 0.000 | (56.860) | 1,030.440 | 0.000 | 1,030.440 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 13,431.640 | 0.000 | 0.000 | (616.910) | 12,814.730 | 0.000 | 12,814.730 |

| | | | | | | | |
|---|--|--------------|---------------|--|--------------|--|---------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$7,204,204 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$65,065,636 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | | \$61,792,752 | | C. Base Increase (FTFH) | | | \$9,495 |
| 2. Noncredit Base Revenue | | \$3,272,884 | | D. Base Increase (Non-FTFH) | | | \$904,851 |
| 3. Career Development College Prep | | \$0 | | Total Revenue Adjustments | | | \$914,346 |
| C. Current Year Decline | | | (\$2,974,628) | VI Stability Adjustment | | | \$3,013,878 |
| Total Base Revenue Less Decline | | | \$69,295,212 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$73,223,436 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$114,319,122 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$50,760,705 |
| Current Year Base Revenue + Inflation Adjustment | | | \$69,295,212 | B. Student Enrollment Fees | | | \$7,654,484 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$0 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$729,062 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$1,281,473 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$73,223,436 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$73,223,436 |
| A. Target Growth Rate | | 1.00% | \$691,059 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | A. State General Apportionment | | | \$729,062 |
| C. Funded Credit Growth Revenue | | \$0 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$0 | Net State General Apportionment | | | \$729,062 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$862,997 |
| | | | | B. 2nd Year | | | \$4,637,317 |
| | | | | C. 3rd Year | | | \$6,448,834 |
| | | | | Total | | | \$11,949,148 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 2 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-------------|-------------------------------|
| \$0 | \$0 | \$0 | \$7,204,204 | \$7,204,204 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,204,204 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755802 | 5,005.755831 | 16,226.930 | 0.000 | 0.000 | (1,188.170) | 15,038.760 | 0.000 | 15,038.760 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 175.660 | 0.000 | 0.000 | 27.670 | 203.330 | 0.000 | 203.330 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 168.850 | 0.000 | 0.000 | 17.710 | 186.560 | 0.000 | 186.560 |
| Total FTES | | | 16,571.440 | 0.000 | 0.000 | (1,142.790) | 15,428.650 | 0.000 | 15,428.650 |

| | | | | | | | |
|---|--------------|-----|---------------|--|--------------|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | V Other Revenue Adjustments | | | |
| A. Basic Allocation | | | \$7,804,555 | A. Misc. Revenue Adjustments | | | \$0 |
| B. Revised Base FTES Revenue | | | \$82,602,025 | B. Full-Time Faculty Hiring (FTFH) Adjustments | | | \$0 |
| 1. Credit Base Revenue | \$81,228,049 | | | C. Base Increase (FTFH) | | | \$12,054 |
| 2. Noncredit Base Revenue | \$528,754 | | | D. Base Increase (Non-FTFH) | | | \$1,104,645 |
| 3. Career Development College Prep | \$845,222 | | | Total Revenue Adjustments | | | \$1,116,699 |
| C. Current Year Decline | | | (\$5,775,747) | VI Stability Adjustment | | | \$5,851,958 |
| Total Base Revenue Less Decline | | | \$84,630,833 | VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | \$91,599,490 |
| II Inflation Adjustment | | | | VIII District Revenue Source | | | |
| A. Statewide Inflation Adjustment | | 0% | | A1. Property Taxes | | | \$42,498,601 |
| B. Inflation Adjustment | | \$0 | | A2. Less Property Taxes Excess | | | \$0 |
| Current Year Base Revenue + Inflation Adjustment | | | \$84,630,833 | B. Student Enrollment Fees | | | \$4,849,788 |
| III Basic Allocation & Restoration | | | | C1. State General Apportionment | | | \$30,235,375 |
| A. Basic Allocation Adjustment | | | \$0 | C2. Full-Time Faculty Hiring | | | \$925,557 |
| B. Basic Allocation Adjustment COLA | | | \$0 | D. Estimated EPA | | | \$13,090,169 |
| C. Stability Restoration | | | \$0 | Available Revenue | | | \$91,599,490 |
| Total Basic Allocation & Restoration | | | \$0 | E. Revenue Shortfall | 1.0000000000 | | \$0 |
| IV Growth | | | | Total Revenue Plus shortfall | | | \$91,599,490 |
| A. Target Growth Rate | 1.69% | | \$1,390,040 | IX Other Allowance and Total Apportionments | | | |
| B. Funded Growth Rate | 0.00% | | \$0 | A. State General Apportionment | | | \$31,160,932 |
| C. Funded Credit Growth Revenue | | \$0 | | B. Statewide Average Replacement Cost | | | \$0 |
| D. Funded Noncredit Growth Revenue | | \$0 | | Number of Faculty Not Hired | | | 0.00 |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | Full-time Faculty Adjustment | | | \$0 |
| Total Growth Revenue | | | \$0 | Net State General Apportionment | | | \$31,160,932 |
| | | | | X Unrestored Decline as of July 1st of Current Year | | | |
| | | | | A. 1st Year | | | \$4,790 |
| | | | | B. 2nd Year | | | \$88,320 |
| | | | | C. 3rd Year | | | \$0 |
| | | | | Total | | | \$93,110 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 0 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 1 | 1 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-------------|-------------|-------------------------------|
| \$0 | \$0 | \$4,202,453 | \$3,602,102 | \$7,804,555 |

| Total State Approved Centers | Total Approved Center Revenue |
|-------------------------------------|--------------------------------------|
| 0 | \$0 |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 0 | \$7,804,555 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,005.755791 | 5,005.755831 | 7,484.810 | 0.000 | 0.000 | (38.430) | 7,446.380 | 0.000 | 7,446.380 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 141.610 | 0.000 | 0.000 | 38.020 | 179.630 | 0.000 | 179.630 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES | | | 7,626.420 | 0.000 | 0.000 | (0.410) | 7,626.010 | 0.000 | 7,626.010 |

| | | | | | | | | | |
|--|--|--------------|--------------|------------|--|--------------|--|--|--------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | \$9,005,255 | | | | | | |
| B. Revised Base FTES Revenue | | | \$37,893,392 | | | | | | |
| 1. Credit Base Revenue | | \$37,467,131 | | | | | | | |
| 2. Noncredit Base Revenue | | \$426,261 | | | | | | | |
| 3. Career Development College Prep | | \$0 | | | | | | | |
| C. Current Year Decline | | | | (\$77,927) | | | | | |
| Total Base Revenue Less Decline | | | \$46,820,720 | | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | 0% | | | | | | | |
| B. Inflation Adjustment | | \$0 | | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | \$46,820,720 | | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | \$0 | | | | | | |
| B. Basic Allocation Adjustment COLA | | | \$0 | | | | | | |
| C. Stability Restoration | | | \$0 | | | | | | |
| Total Basic Allocation & Restoration | | | \$0 | | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 4.21% | \$1,598,965 | | | | | | |
| B. Funded Growth Rate | | 0.00% | \$0 | | | | | | |
| C. Funded Credit Growth Revenue | | \$0 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | \$0 | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$0 | | | | | | | |
| Total Growth Revenue | | | \$0 | | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | \$0 |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$5,530 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$612,267 |
| Total Revenue Adjustments | | | | | | | | | \$617,797 |
| VI Stability Adjustment | | | | | | | | | \$78,955 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$47,517,472 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$25,865,103 |
| A2. Less Property Taxes Excess | | | | | | | | | \$0 |
| B. Student Enrollment Fees | | | | | | | | | \$1,649,325 |
| C1. State General Apportionment | | | | | | | | | \$12,657,136 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$424,596 |
| D. Estimated EPA | | | | | | | | | \$6,921,312 |
| Available Revenue | | | | | | | | | \$47,517,472 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$47,517,472 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$13,081,732 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$13,081,732 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$39,687 |
| B. 2nd Year | | | | | | | | | \$0 |
| C. 3rd Year | | | | | | | | | \$0 |
| Total | | | | | | | | | \$39,687 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|---|---|
| 0 | 0 | 0 |

| Revenue: | | |
|-----------------|-----|-----|
| \$0 | \$0 | \$0 |

State Approved Center: Funding Rates

| | |
|---|-------------|
| 1 | \$1,200,701 |
|---|-------------|

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 0 | 0 | 1 | 0 | 0 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----|-----------|-----|-----|
| \$0 | \$0 | \$600,350 | \$0 | \$0 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|---|---|---|---|-----------------------|
| 0 | 0 | 0 | 2 | 2 |

| | | | | Total Colleges Revenue |
|-----|-----|-----|-------------|-------------------------------|
| \$0 | \$0 | \$0 | \$7,204,204 | \$7,204,204 |

Total State Approved Centers **Total Approved Center Revenue**

| | |
|---|-------------|
| 1 | \$1,200,701 |
|---|-------------|

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 1 | \$9,005,255 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$600,350 |

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

| Workload Measures | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|---------------|-------------|---------------|----------------|-------------------|---------------|---------------|
| Credit FTES | 5,005.755831 | 5,005.755831 | 1,075,217.214 | 10,465.439 | 20,452.525 | (50,487.559) | 1,055,647.619 | 0.001 | 1,055,647.620 |
| Noncredit FTES | 3,010.101858 | 3,010.101858 | 29,354.845 | (253.896) | 232.086 | (65.205) | 29,267.830 | 0.000 | 29,267.830 |
| CDCP FTES | 5,005.755831 | 5,005.755831 | 40,188.109 | 276.754 | 500.726 | (1,493.469) | 39,472.120 | 0.000 | 39,472.120 |
| Total FTES | | | 1,144,760.168 | 10,488.297 | 21,185.338 | (52,046.233) | 1,124,387.570 | 0.000 | 1,124,387.570 |

| | | | | | | | | | |
|--|--|-----------------|-----------------|--|--|--------------|--|--|-----------------|
| I Base Revenues +/- Restore or Decline | | | | | | | | | |
| A. Basic Allocation | | | \$559,611,866 | | | | | | |
| B. Revised Base FTES Revenue | | | \$5,685,665,049 | | | | | | |
| 1. Credit Base Revenue | | \$5,396,132,112 | | | | | | | |
| 2. Noncredit Base Revenue | | \$88,361,075 | | | | | | | |
| 3. Career Development College Prep | | \$201,171,862 | | | | | | | |
| C. Current Year Decline | | | (\$260,400,606) | | | | | | |
| Total Base Revenue Less Decline | | | \$5,984,876,309 | | | | | | |
| II Inflation Adjustment | | | | | | | | | |
| A. Statewide Inflation Adjustment | | | 0% | | | | | | |
| B. Inflation Adjustment | | | \$0 | | | | | | |
| Current Year Base Revenue + Inflation Adjustment | | | \$5,984,876,309 | | | | | | |
| III Basic Allocation & Restoration | | | | | | | | | |
| A. Basic Allocation Adjustment | | | \$2,821,647 | | | | | | |
| B. Basic Allocation Adjustment COLA | | | \$0 | | | | | | |
| C. Stability Restoration | | | \$105,585,463 | | | | | | |
| Total Basic Allocation & Restoration | | | \$108,407,110 | | | | | | |
| IV Growth | | | | | | | | | |
| A. Target Growth Rate | | 1.99% | \$114,260,000 | | | | | | |
| B. Funded Growth Rate | | 0.93% | \$53,008,538 | | | | | | |
| C. Funded Credit Growth Revenue | | \$52,387,432 | | | | | | | |
| D. Funded Noncredit Growth Revenue | | (\$764,253) | | | | | | | |
| E. Funded Noncredit CDCP Growth Rev. | | \$1,385,359 | | | | | | | |
| Total Growth Revenue | | | \$53,008,538 | | | | | | |
| V Other Revenue Adjustments | | | | | | | | | |
| A. Misc. Revenue Adjustments | | | | | | | | | (\$2,741,236) |
| B. Full-Time Faculty Hiring (FTFH) Adjustments | | | | | | | | | \$0 |
| C. Base Increase (FTFH) | | | | | | | | | \$822,310 |
| D. Base Increase (Non-FTFH) | | | | | | | | | \$80,094,776 |
| Total Revenue Adjustments | | | | | | | | | \$78,175,850 |
| VI Stability Adjustment | | | | | | | | | \$263,836,575 |
| VII Total Computational Revenue (sum of II,III,IV,V,& VI) | | | | | | | | | \$6,488,304,382 |
| VIII District Revenue Source | | | | | | | | | |
| A1. Property Taxes | | | | | | | | | \$3,125,010,682 |
| A2. Less Property Taxes Excess | | | | | | | | | \$276,366,879 |
| B. Student Enrollment Fees | | | | | | | | | \$449,300,066 |
| C1. State General Apportionment | | | | | | | | | \$2,298,067,243 |
| C2. Full-Time Faculty Hiring | | | | | | | | | \$63,142,310 |
| D. Estimated EPA | | | | | | | | | \$829,150,960 |
| Available Revenue | | | | | | | | | \$6,488,304,382 |
| E. Revenue Shortfall | | | | | | 1.0000000000 | | | \$0 |
| Total Revenue Plus shortfall | | | | | | | | | \$6,488,304,382 |
| IX Other Allowance and Total Apportionments | | | | | | | | | |
| A. State General Apportionment | | | | | | | | | \$2,361,209,553 |
| B. Statewide Average Replacement Cost | | | | | | | | | \$0 |
| Number of Faculty Not Hired | | | | | | | | | 0.00 |
| Full-time Faculty Adjustment | | | | | | | | | \$0 |
| Net State General Apportionment | | | | | | | | | \$2,361,209,553 |
| X Unrestored Decline as of July 1st of Current Year | | | | | | | | | |
| A. 1st Year | | | | | | | | | \$147,491,657 |
| B. 2nd Year | | | | | | | | | \$20,845,997 |
| C. 3rd Year | | | | | | | | | \$25,692,619 |
| Total | | | | | | | | | \$194,030,273 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

| >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|
| \$6,003,504 | \$4,802,803 | \$3,602,102 |

| FTEs: | | |
|--------------|----|----|
| 7 | 20 | 23 |

| Revenue: | | |
|-----------------|--------------|--------------|
| \$42,024,528 | \$96,056,060 | \$82,848,346 |

| State Approved Center: Funding Rates | |
|---|-------------|
| 36 | \$1,200,701 |

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

| >1000 | >750 | >500 | >250 | <=100 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,200,701 | \$900,526 | \$600,350 | \$300,175 | \$150,088 |

| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | |
|---|---|---|---|---|
| 22 | 1 | 3 | 8 | 3 |

| Number of Grandfathered or Previously Approved Centers Revenue | | | | |
|---|-----------|-------------|-------------|-----------|
| \$26,415,422 | \$900,526 | \$1,801,050 | \$2,401,400 | \$450,264 |

Multi-College District Funding Rate: Total FTES

| Rural | >20000 | >10000 | <=10000 |
|-------------|-------------|-------------|-------------|
| \$1,145,692 | \$4,802,803 | \$4,202,453 | \$3,602,102 |

| | | | | Total Colleges |
|----|---|----|----|-----------------------|
| 11 | 3 | 27 | 35 | 115 |

| | | | | Total Colleges Revenue |
|--------------|--------------|---------------|---------------|-------------------------------|
| \$12,602,612 | \$14,408,409 | \$113,466,231 | \$126,073,570 | \$487,479,756 |

| Total State Approved Centers | | Total Approved Center Revenue | |
|-------------------------------------|--------------|--------------------------------------|--|
| 36 | \$43,225,236 | | |

| Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|---------------------------------------|
| 37 | \$562,433,513 |

| Total Grandfathered or Previously Approved Centers Rev. |
|--|
| \$31,968,662 |