

**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755875	5,005.755831	7,534.910	688.772	978.928	0.000	9,202.610	0.000	9,202.610
Noncredit FTES	3,010.101858	3,010.101858	547.440	(47.520)	0.000	0.000	499.920	0.000	499.920
CDCP FTES	5,005.755831	5,005.755831	411.480	(92.440)	0.000	0.000	319.040	0.000	319.040
Total FTES			8,493.830	548.812	978.928	0.000	10,021.570	0.000	10,021.570

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$6,003,504					
B. Revised Base FTES Revenue				\$41,425,538					
1. Credit Base Revenue		\$37,717,920							
2. Noncredit Base Revenue		\$1,647,850							
3. Career Development College Prep		\$2,059,768							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$47,429,042					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$47,429,042					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$4,900,274					
Total Basic Allocation & Restoration				\$4,900,274					
IV Growth									
A. Target Growth Rate		0.50%		\$227,279					
B. Funded Growth Rate		6.29%		\$2,842,053					
C. Funded Credit Growth Revenue		\$3,447,825							
D. Funded Noncredit Growth Revenue		(\$143,040)							
E. Funded Noncredit CDCP Growth Rev.		(\$462,732)							
Total Growth Revenue				\$2,842,053					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$6,045
D. Base Increase (Non-FTFH)									\$721,978
Total Revenue Adjustments									\$728,023
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$55,899,392
VIII District Revenue Source									
A1. Property Taxes									\$17,145,352
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,679,668
C1. State General Apportionment									\$27,581,701
C2. Full-Time Faculty Hiring									\$464,174
D. Estimated EPA									\$8,028,497
Available Revenue									\$55,899,392
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$55,899,392
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$28,045,875
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$28,045,875
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$4,900,274
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$4,900,274

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755862	5,005.755831	11,613.000	0.000	0.000	(1,089.550)	10,523.450	0.000	10,523.450
Noncredit FTES	3,010.101858	3,010.101858	43.960	0.000	0.000	(39.460)	4.500	0.000	4.500
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	39.280	39.280	0.000	39.280
Total FTES			11,656.960	0.000	0.000	(1,089.730)	10,567.230	0.000	10,567.230

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$6,003,504	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$58,264,167	B. Full-Time Faculty Hiring (FTFH) Adjustments			\$0
1. Credit Base Revenue	\$58,131,843			C. Base Increase (FTFH)			\$8,503
2. Noncredit Base Revenue	\$132,324			D. Base Increase (Non-FTFH)			\$768,610
3. Career Development College Prep	\$0			Total Revenue Adjustments			\$777,113
C. Current Year Decline			(\$5,376,174)	VI Stability Adjustment			\$5,447,116
Total Base Revenue Less Decline			\$58,891,497	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$65,115,726
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment		0%		A1. Property Taxes			\$6,819,645
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess			\$0
Current Year Base Revenue + Inflation Adjustment			\$58,891,497	B. Student Enrollment Fees			\$2,450,336
III Basic Allocation & Restoration				C1. State General Apportionment			\$45,739,464
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$652,852
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$9,453,429
C. Stability Restoration			\$0	Available Revenue			\$65,115,726
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$65,115,726
A. Target Growth Rate	3.11%		\$1,813,066	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate	0.00%		\$0	A. State General Apportionment			\$46,392,316
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$0	Net State General Apportionment			\$46,392,316
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$0
				B. 2nd Year			\$0
				C. 3rd Year			\$0
				Total			\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,701

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755788	5,005.755831	2,464.420	100.730	0.000	0.000	2,565.150	0.000	2,565.150
Noncredit FTES	3,010.101858	3,010.101858	32.550	(14.830)	0.000	0.000	17.720	0.000	17.720
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			2,496.970	85,900	0.000	0.000	2,582.870	0.000	2,582.870

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,747,794					
B. Revised Base FTES Revenue				\$12,434,264					
1. Credit Base Revenue		\$12,336,285							
2. Noncredit Base Revenue		\$97,979							
3. Career Development College Prep		\$0							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline				\$17,182,058					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$17,182,058					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		3.74%		\$455,976					
B. Funded Growth Rate		3.77%		\$459,589					
C. Funded Credit Growth Revenue		\$504,229							
D. Funded Noncredit Growth Revenue		(\$44,640)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$459,589					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$1,815
D. Base Increase (Non-FTFH)									\$230,979
Total Revenue Adjustments									\$232,794
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$17,874,441
VIII District Revenue Source									
A1. Property Taxes									\$3,344,846
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$534,197
C1. State General Apportionment									\$11,240,197
C2. Full-Time Faculty Hiring									\$139,327
D. Estimated EPA									\$2,615,874
Available Revenue									\$17,874,441
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$17,874,441
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$11,379,524
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$11,379,524
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,747,794

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755843	5,005.755831	9,656.100	0.000	0.000	(938.180)	8,717.920	0.000	8,717.920
Noncredit FTES	3,010.101858	3,010.101858	1,177.110	0.000	0.000	68.130	1,245.240	0.000	1,245.240
CDCP FTES	5,005.755831	5,005.755831	32.150	0.000	0.000	(8.710)	23.440	0.000	23.440
Total FTES			10,865.360	0.000	0.000	(878.760)	9,986.600	0.000	9,986.600

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$6,003,504					
B. Revised Base FTES Revenue				\$52,040,235					
1. Credit Base Revenue		\$48,336,079							
2. Noncredit Base Revenue		\$3,543,221							
3. Career Development College Prep		\$160,935							
C. Current Year Decline				(\$4,534,822)					
Total Base Revenue Less Decline				\$53,508,917					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$53,508,917					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		0.50%		\$263,170					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$7,594
D. Base Increase (Non-FTFH)									\$698,491
Total Revenue Adjustments									\$706,085
VI Stability Adjustment									\$4,594,662
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$58,809,664
VIII District Revenue Source									
A1. Property Taxes									\$15,123,108
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$3,386,213
C1. State General Apportionment									\$31,356,290
C2. Full-Time Faculty Hiring									\$583,112
D. Estimated EPA									\$8,360,941
Available Revenue									\$58,809,664
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$58,809,664
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$31,939,402
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$31,939,402
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$1,719,826
C. 3rd Year									\$0
Total									\$1,719,826

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755801	5,005.755831	9,184.820	0.000	1,023.820	0.000	10,208.640	0.000	10,208.640
Noncredit FTES	3,010.101858	3,010.101858	182.390	(0.530)	0.000	0.000	181.860	0.000	181.860
CDCP FTES	5,005.755831	5,005.755831	0.000	0.319	2.641	0.000	2.960	0.000	2.960
Total FTES			9,367.210	(0.211)	1,026.461	0.000	10,393.460	0.000	10,393.460

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$6,003,504	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$46,525,978	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$45,976,966		C. Base Increase (FTFH)		\$6,790
2. Noncredit Base Revenue	\$549,012		D. Base Increase (Non-FTFH)		\$754,174
3. Career Development College Prep	\$0		Total Revenue Adjustments		\$760,964
C. Current Year Decline		\$0	VI Stability Adjustment		\$0
Total Base Revenue Less Decline		\$52,529,482	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$58,428,661
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$27,090,423
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$52,529,482	B. Student Enrollment Fees		\$4,484,307
III Basic Allocation & Restoration			C1. State General Apportionment		\$18,194,795
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$521,325
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$8,137,811
C. Stability Restoration		\$5,138,215	Available Revenue		\$58,428,661
Total Basic Allocation & Restoration		\$5,138,215	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$58,428,661
A. Target Growth Rate	0.50%	\$260,114	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.00%	\$0	A. State General Apportionment		\$18,716,120
C. Funded Credit Growth Revenue		\$0	B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue		(\$1,595)	Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.		\$1,595	Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$0	Net State General Apportionment		\$18,716,120
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$7,656,554
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$7,656,554

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:

0	1	0
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Revenue:

\$0	\$4,802,803	\$0
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State Approved Center: Funding Rates

1	\$1,200,701
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Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES

0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue

\$0	\$0	\$0	\$0	\$0
-----	-----	-----	-----	-----

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755819	5,005.755831	17,324.970	0.000	0.000	(1,021.540)	16,303.430	0.000	16,303.430
Noncredit FTES	3,010.101858	3,010.101858	117.310	0.000	0.000	21.190	138.500	0.000	138.500
CDCP FTES	5,005.755831	5,005.755831	298.480	0.000	0.000	(18.720)	279.760	0.000	279.760
Total FTES			17,740.760	0.000	0.000	(1,019.070)	16,721.690	0.000	16,721.690

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,802,803					
B. Revised Base FTES Revenue				\$88,571,802					
1. Credit Base Revenue		\$86,724,569							
2. Noncredit Base Revenue		\$353,115							
3. Career Development College Prep		\$1,494,118							
C. Current Year Decline				(\$5,143,503)					
Total Base Revenue Less Decline				\$88,231,102					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$88,231,102					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		3.16%		\$2,784,876					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments								\$0	
B. Full-Time Faculty Hiring (FTFH) Adjustments								\$0	
C. Base Increase (FTFH)								\$12,925	
D. Base Increase (Non-FTFH)								\$1,151,343	
Total Revenue Adjustments								\$1,164,268	
VI Stability Adjustment								\$5,211,375	
VII Total Computational Revenue (sum of II,III,IV,V,& VI)								\$94,606,745	
VIII District Revenue Source									
A1. Property Taxes								\$25,195,612	
A2. Less Property Taxes Excess								\$0	
B. Student Enrollment Fees								\$4,522,403	
C1. State General Apportionment								\$50,306,548	
C2. Full-Time Faculty Hiring								\$992,448	
D. Estimated EPA								\$13,589,734	
Available Revenue								\$94,606,745	
E. Revenue Shortfall						1.0000000000		\$0	
Total Revenue Plus shortfall								\$94,606,745	
IX Other Allowance and Total Apportionments									
A. State General Apportionment								\$51,298,996	
B. Statewide Average Replacement Cost								\$0	
Number of Faculty Not Hired								0.00	
Full-time Faculty Adjustment								\$0	
Net State General Apportionment								\$51,298,996	
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year								\$0	
B. 2nd Year								\$0	
C. 3rd Year								\$0	
Total								\$0	

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,802,803

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755817	5,005.755831	17,504.170	0.000	0.000	(2,043.720)	15,460.450	0.000	15,460.450
Noncredit FTES	3,010.101858	3,010.101858	135.850	0.000	0.000	28.980	164.830	0.000	164.830
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			17,640.020	0.000	0.000	(2,014.740)	15,625.280	0.000	15,625.280

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$7,804,555	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$88,030,523	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$87,621,601		C. Base Increase (FTFH)		\$12,846
2. Noncredit Base Revenue	\$408,922		D. Base Increase (Non-FTFH)		\$1,117,916
3. Career Development College Prep	\$0		Total Revenue Adjustments		\$1,130,762
C. Current Year Decline		(\$10,143,131)	VI Stability Adjustment		\$10,276,976
Total Base Revenue Less Decline		\$85,691,947	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$97,099,685
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$40,677,859
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$85,691,947	B. Student Enrollment Fees		\$9,828,076
III Basic Allocation & Restoration			C1. State General Apportionment		\$32,441,951
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$986,383
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$13,165,416
C. Stability Restoration		\$0	Available Revenue		\$97,099,685
Total Basic Allocation & Restoration		\$0	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$97,099,685
A. Target Growth Rate	0.50%	\$400,718	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.00%	\$0	A. State General Apportionment		\$33,428,334
C. Funded Credit Growth Revenue		\$0	B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue		\$0	Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.		\$0	Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$0	Net State General Apportionment		\$33,428,334
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$0
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	1	1	2

				Total Colleges Revenue
\$0	\$0	\$4,202,453	\$3,602,102	\$7,804,555

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,804,555

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755814	5,005.755831	15,489.420	510.600	0.000	0.000	16,000.020	0.000	16,000.020
Noncredit FTES	3,010.101858	3,010.101858	359.900	25.380	0.000	0.000	385.280	0.000	385.280
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			15,849.320	535.980	0.000	0.000	16,385.300	0.000	16,385.300

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$7,204,205	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$78,619,590	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$77,536,254		C. Base Increase (FTFH)		\$11,473
2. Noncredit Base Revenue	\$1,083,336		D. Base Increase (Non-FTFH)		\$1,155,764
3. Career Development College Prep	\$0		Total Revenue Adjustments		\$1,167,237
C. Current Year Decline		\$0	VI Stability Adjustment		\$0
Total Base Revenue Less Decline		\$85,823,795	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$89,623,367
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$35,480,518
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$85,823,795	B. Student Enrollment Fees		\$5,985,764
III Basic Allocation & Restoration			C1. State General Apportionment		\$34,658,945
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$880,934
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$12,617,206
C. Stability Restoration		\$0	Available Revenue		\$89,623,367
Total Basic Allocation & Restoration		\$0	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$89,623,367
A. Target Growth Rate	4.34%	\$3,410,452	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	3.35%	\$2,632,335	A. State General Apportionment		\$35,539,879
C. Funded Credit Growth Revenue	\$2,555,939		B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue	\$76,396		Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.	\$0		Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$2,632,335	Net State General Apportionment		\$35,539,879
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$0
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
2	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
2	\$2,401,402

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,205

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755830	5,005.755831	11,378.550	89.700	0.000	0.000	11,468.250	0.000	11,468.250
Noncredit FTES	3,010.101858	3,010.101858	272.260	(53.160)	0.000	0.000	219.100	0.000	219.100
CDCP FTES	5,005.755831	5,005.755831	132.190	(18.350)	0.000	0.000	113.840	0.000	113.840
Total FTES			11,783.000	18.190	0.000	0.000	11,801.190	0.000	11,801.190

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$4,802,803	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$58,439,484	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$56,958,243		C. Base Increase (FTFH)		\$8,528
2. Noncredit Base Revenue	\$819,530		D. Base Increase (Non-FTFH)		\$828,597
3. Career Development College Prep	\$661,711		Total Revenue Adjustments		\$837,125
C. Current Year Decline		\$0	VI Stability Adjustment		\$0
Total Base Revenue Less Decline		\$63,242,287	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$64,276,555
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$6,609,688
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$63,242,287	B. Student Enrollment Fees		\$4,869,294
III Basic Allocation & Restoration			C1. State General Apportionment		\$43,180,836
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$654,815
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$8,961,922
C. Stability Restoration		\$0	Available Revenue		\$64,276,555
Total Basic Allocation & Restoration		\$0	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$64,276,555
A. Target Growth Rate	1.95%	\$1,144,881	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.34%	\$197,143	A. State General Apportionment		\$43,835,651
C. Funded Credit Growth Revenue	\$449,016		B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue	(\$160,017)		Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.	(\$91,856)		Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$197,143	Net State General Apportionment		\$43,835,651
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$0
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,802,803

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755826	5,005.755831	32,335.140	0.000	0.000	(2,352.080)	29,983.060	0.000	29,983.060
Noncredit FTES	3,010.101858	3,010.101858	288.660	0.000	0.000	20.610	309.270	0.000	309.270
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			32,623.800	0.000	0.000	(2,331.470)	30,292.330	0.000	30,292.330

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$12,007,008	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$162,730,711	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$161,861,815		C. Base Increase (FTFH)		\$23,748
2. Noncredit Base Revenue	\$868,896		D. Base Increase (Non-FTFH)		\$2,127,487
3. Career Development College Prep	\$0		Total Revenue Adjustments		\$2,151,235
C. Current Year Decline		(\$11,711,900)	VI Stability Adjustment		\$11,866,446
Total Base Revenue Less Decline		\$163,025,819	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$177,043,500
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$123,352,710
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$163,025,819	B. Student Enrollment Fees		\$16,712,110
III Basic Allocation & Restoration			C1. State General Apportionment		\$10,968,380
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$1,823,401
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$24,186,899
C. Stability Restoration		\$0	Available Revenue		\$177,043,500
Total Basic Allocation & Restoration		\$0	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$177,043,500
A. Target Growth Rate	1.51%	\$2,455,240	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.00%	\$0	A. State General Apportionment		\$12,791,781
C. Funded Credit Growth Revenue		\$0	B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue		\$0	Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.		\$0	Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$0	Net State General Apportionment		\$12,791,781
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$0
			B. 2nd Year		\$71,362
			C. 3rd Year		\$0
			Total		\$71,362

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	2	1	3

				Total Colleges Revenue
\$0	\$0	\$8,404,906	\$3,602,102	\$12,007,008

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$12,007,008

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755818	5,005.755831	5,982.990	0.000	0.000	(894.480)	5,088.510	0.000	5,088.510
Noncredit FTES	3,010.101858	3,010.101858	23.010	0.000	0.000	(1.730)	21.280	0.000	21.280
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			6,006.000	0.000	0.000	(896.210)	5,109.790	0.000	5,109.790

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$3,602,102					
B. Revised Base FTES Revenue				\$30,018,650					
1. Credit Base Revenue		\$29,949,387							
2. Noncredit Base Revenue		\$69,263							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$4,482,756)					
Total Base Revenue Less Decline				\$29,137,996					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$29,137,996					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		4.23%		\$1,280,683					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$4,381
D. Base Increase (Non-FTFH)									\$380,115
Total Revenue Adjustments									\$384,496
VI Stability Adjustment									\$4,541,909
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$34,064,401
VIII District Revenue Source									
A1. Property Taxes									\$5,161,192
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$879,967
C1. State General Apportionment									\$22,680,822
C2. Full-Time Faculty Hiring									\$336,360
D. Estimated EPA									\$5,006,060
Available Revenue									\$34,064,401
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$34,064,401
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$23,017,182
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$23,017,182
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$270,730
C. 3rd Year									\$0
Total									\$270,730

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$3,602,102

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755820	5,005.755831	29,353.110	0.000	0.000	(5,390.600)	23,962.510	0.000	23,962.510
Noncredit FTES	3,010.101858	3,010.101858	135.740	0.000	0.000	18.050	153.790	0.000	153.790
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			29,488.850	0.000	0.000	(5,372.550)	24,116.300	0.000	24,116.300

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$13,808,059	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$147,343,092	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$146,934,501		C. Base Increase (FTFH)		\$21,502
2. Noncredit Base Revenue	\$408,591		D. Base Increase (Non-FTFH)		\$1,749,639
3. Career Development College Prep	\$0		Total Revenue Adjustments		\$1,771,141
C. Current Year Decline		(\$26,929,695)	VI Stability Adjustment		\$27,285,050
Total Base Revenue Less Decline		\$134,221,456	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$163,277,647
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$100,303,670
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$134,221,456	B. Student Enrollment Fees		\$16,273,792
III Basic Allocation & Restoration			C1. State General Apportionment		\$22,872,839
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$1,650,982
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$22,176,364
C. Stability Restoration		\$0	Available Revenue		\$163,277,647
Total Basic Allocation & Restoration		\$0	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$163,277,647
A. Target Growth Rate	1.98%	\$2,801,027	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.00%	\$0	A. State General Apportionment		\$24,523,821
C. Funded Credit Growth Revenue		\$0	B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue		\$0	Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.		\$0	Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$0	Net State General Apportionment		\$24,523,821
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$0
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	1	2	3

				Total Colleges Revenue
\$0	\$0	\$4,202,453	\$7,204,204	\$11,406,657

Total State Approved Centers	Total Approved Center Revenue
2	\$2,401,402

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$13,808,059

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755802	5,005.755831	1,397.720	0.000	0.000	(78.790)	1,318.930	0.000	1,318.930
Noncredit FTES	3,010.101858	3,010.101858	82.100	0.000	0.000	9.680	91.780	0.000	91.780
CDCP FTES	5,005.755831	5,005.755831	2.460	0.000	0.000	0.670	3.130	0.000	3.130
Total FTES			1,482.280	0.000	0.000	(68.440)	1,413.840	0.000	1,413.840

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments					
A. Basic Allocation			\$4,747,794	A. Misc. Revenue Adjustments				\$0	
B. Revised Base FTES Revenue			\$7,256,088	B. Full-Time Faculty Hiring (FTFH) Adjustments				\$0	
1. Credit Base Revenue		\$6,996,645		C. Base Increase (FTFH)				\$1,059	
2. Noncredit Base Revenue		\$247,129		D. Base Increase (Non-FTFH)				\$152,565	
3. Career Development College Prep		\$12,314		Total Revenue Adjustments				\$153,624	
C. Current Year Decline			(\$361,912)	VI Stability Adjustment				\$366,688	
Total Base Revenue Less Decline			\$11,641,970	VII Total Computational Revenue (sum of II,III,IV,V,& VI)				\$12,162,282	
II Inflation Adjustment				VIII District Revenue Source					
A. Statewide Inflation Adjustment		0%		A1. Property Taxes				\$1,568,131	
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess				\$0	
Current Year Base Revenue + Inflation Adjustment			\$11,641,970	B. Student Enrollment Fees				\$220,734	
III Basic Allocation & Restoration				C1. State General Apportionment				\$8,490,662	
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring				\$81,305	
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA				\$1,801,450	
C. Stability Restoration			\$0	Available Revenue				\$12,162,282	
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000			\$0	
IV Growth				Total Revenue Plus shortfall				\$12,162,282	
A. Target Growth Rate		0.55%	\$40,111	IX Other Allowance and Total Apportionments					
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment				\$8,571,967	
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost				\$0	
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired				0.00	
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment				\$0	
Total Growth Revenue			\$0	Net State General Apportionment				\$8,571,967	
				X Unrestored Decline as of July 1st of Current Year					
				A. 1st Year				\$0	
				B. 2nd Year				\$273,846	
				C. 3rd Year				\$238,800	
				Total				\$512,646	

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,747,794

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755867	5,005.755831	8,435.030	0.000	0.000	(676.420)	7,758.610	0.000	7,758.610
Noncredit FTES	3,010.101858	3,010.101858	24.920	0.000	0.000	15.750	40.670	0.000	40.670
CDCP FTES	5,005.755831	5,005.755831	593.500	0.000	0.000	144.900	738.400	0.000	738.400
Total FTES			9,053.450	0.000	0.000	(515.770)	8,537.680	0.000	8,537.680

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$3,602,102					
B. Revised Base FTES Revenue				\$45,269,629					
1. Credit Base Revenue		\$42,223,701							
2. Noncredit Base Revenue		\$75,012							
3. Career Development College Prep		\$2,970,916							
C. Current Year Decline					(\$2,613,250)				
Total Base Revenue Less Decline					\$46,258,481				
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment					\$46,258,481				
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		4.82%		\$1,916,828					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									(\$1,150,845)
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$6,606
D. Base Increase (Non-FTFH)									\$603,805
Total Revenue Adjustments									(\$540,434)
VI Stability Adjustment									\$2,647,734
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$48,365,781
VIII District Revenue Source									
A1. Property Taxes									\$36,779,939
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,333,716
C1. State General Apportionment									\$1,800,681
C2. Full-Time Faculty Hiring									\$507,247
D. Estimated EPA									\$6,944,198
Available Revenue									\$48,365,781
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$48,365,781
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$2,307,928
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$2,307,928
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$3,602,102

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755851	5,005.755831	19,463.240	0.000	0.000	(1,565.010)	17,898.230	0.000	17,898.230
Noncredit FTES	3,010.101858	3,010.101858	22.760	0.000	0.000	7.540	30.300	0.000	30.300
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			19,486.000	0.000	0.000	(1,557.470)	17,928.530	0.000	17,928.530

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$8,404,905	A. Misc. Revenue Adjustments		\$1,145,691
B. Revised Base FTES Revenue		\$97,496,738	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$97,428,228		C. Base Increase (FTFH)		\$14,228
2. Noncredit Base Revenue	\$68,510		D. Base Increase (Non-FTFH)		\$1,280,139
3. Career Development College Prep	\$0		Total Revenue Adjustments		\$2,440,058
C. Current Year Decline		(\$7,811,362)	VI Stability Adjustment		\$7,914,438
Total Base Revenue Less Decline		\$98,090,281	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$108,444,777
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$30,816,361
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$98,090,281	B. Student Enrollment Fees		\$8,257,375
III Basic Allocation & Restoration			C1. State General Apportionment		\$53,164,751
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$1,092,453
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$15,113,837
C. Stability Restoration		\$0	Available Revenue		\$108,444,777
Total Basic Allocation & Restoration		\$0	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$108,444,777
A. Target Growth Rate	1.72%	\$1,695,782	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.00%	\$0	A. State General Apportionment		\$54,257,204
C. Funded Credit Growth Revenue	\$0		B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue	\$0		Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.	\$0		Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$0	Net State General Apportionment		\$54,257,204
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$0
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	1

Revenue:		
\$0	\$4,802,803	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	2

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$8,404,905

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$8,404,905

Total Grandfathered or Previously Approved Centers Rev.
\$0

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CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755617	5,005.755831	1,576.620	0.000	0.000	3.670	1,580.290	0.000	1,580.290
Noncredit FTES	3,010.101858	3,010.101858	43.260	0.000	0.000	(9.960)	33.300	0.000	33.300
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			1,619.880	0.000	0.000	(6.290)	1,613.590	0.000	1,613.590

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments					
A. Basic Allocation			\$4,747,794	A. Misc. Revenue Adjustments				\$0	
B. Revised Base FTES Revenue			\$8,022,391	B. Full-Time Faculty Hiring (FTFH) Adjustments				\$0	
1. Credit Base Revenue		\$7,892,174		C. Base Increase (FTFH)				\$1,171	
2. Noncredit Base Revenue		\$130,217		D. Base Increase (Non-FTFH)				\$167,187	
3. Career Development College Prep		\$0		Total Revenue Adjustments				\$168,358	
C. Current Year Decline			(\$11,609)	VI Stability Adjustment				\$11,762	
Total Base Revenue Less Decline			\$12,758,576	VII Total Computational Revenue (sum of II,III,IV,V,& VI)				\$12,938,696	
II Inflation Adjustment				VIII District Revenue Source					
A. Statewide Inflation Adjustment		0%		A1. Property Taxes				\$6,147,839	
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess				\$0	
Current Year Base Revenue + Inflation Adjustment			\$12,758,576	B. Student Enrollment Fees				\$566,043	
III Basic Allocation & Restoration				C1. State General Apportionment				\$4,268,438	
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring				\$89,891	
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA				\$1,866,485	
C. Stability Restoration			\$0	Available Revenue				\$12,938,696	
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000			\$0	
IV Growth				Total Revenue Plus shortfall				\$12,938,696	
A. Target Growth Rate		1.51%	\$122,222	IX Other Allowance and Total Apportionments					
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment				\$4,358,329	
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost				\$0	
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired				0.00	
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment				\$0	
Total Growth Revenue			\$0	Net State General Apportionment				\$4,358,329	
				X Unrestored Decline as of July 1st of Current Year					
				A. 1st Year				\$0	
				B. 2nd Year				\$0	
				C. 3rd Year				\$0	
				Total				\$0	

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,747,794

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,029.737551	5,005.755831	26,756.003	0.000	0.000	(1,237.223)	25,518.780	0.000	25,518.780
Noncredit FTES	3,010.101858	3,010.101858	215.890	0.000	0.000	48.400	264.290	0.000	264.290
CDCP FTES	5,005.755831	5,005.755831	169.430	0.000	0.000	15.020	184.450	0.000	184.450
Total FTES			27,141.323	0.000	0.000	(1,173.803)	25,967.520	0.000	25,967.520

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$9,605,607					
B. Revised Base FTES Revenue				\$136,073,649					
1. Credit Base Revenue		\$134,575,673							
2. Noncredit Base Revenue		\$649,851							
3. Career Development College Prep		\$848,125							
C. Current Year Decline				(\$5,972,361)					
Total Base Revenue Less Decline				\$139,706,895					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$139,706,895					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		1.00%		\$1,362,392					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments								\$0	
B. Full-Time Faculty Hiring (FTFH) Adjustments								\$0	
C. Base Increase (FTFH)								\$19,764	
D. Base Increase (Non-FTFH)								\$1,815,295	
Total Revenue Adjustments								\$1,835,059	
VI Stability Adjustment								\$6,051,170	
VII Total Computational Revenue (sum of II,III,IV,V,& VI)								\$147,593,124	
VIII District Revenue Source									
A1. Property Taxes								\$115,205,402	
A2. Less Property Taxes Excess								\$0	
B. Student Enrollment Fees								\$22,098,533	
C1. State General Apportionment								\$0	
C2. Full-Time Faculty Hiring								\$1,517,519	
D. Estimated EPA								\$8,771,670	
Available Revenue								\$147,593,124	
E. Revenue Shortfall						1.0000000000		\$0	
Total Revenue Plus shortfall								\$147,593,124	
IX Other Allowance and Total Apportionments									
A. State General Apportionment								\$1,517,519	
B. Statewide Average Replacement Cost								\$0	
Number of Faculty Not Hired								0.00	
Full-time Faculty Adjustment								\$0	
Net State General Apportionment								\$1,517,519	
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year								\$1,092,411	
B. 2nd Year								\$482,917	
C. 3rd Year								\$1,809,981	
Total								\$3,385,309	

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	2	0	2

				Total Colleges Revenue
\$0	\$0	\$8,404,906	\$0	\$8,404,906

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$9,605,607

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,701

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755819	5,005.755831	4,265.075	54.258	432.271	0.000	4,751.604	0.000	4,751.604
Noncredit FTES	3,010.101858	3,010.101858	438.960	16.019	0.000	0.000	454.979	0.000	454.979
CDCP FTES	5,005.755831	5,005.755831	85.280	29.260	0.000	0.000	114.540	0.000	114.540
Total FTES			4,789.315	99.537	432.271	0.000	5,321.123	0.000	5,321.123

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,747,794					
B. Revised Base FTES Revenue				\$23,098,129					
1. Credit Base Revenue		\$21,349,924							
2. Noncredit Base Revenue		\$1,321,314							
3. Career Development College Prep		\$426,891							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$27,845,923					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$27,845,923					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,163,842					
Total Basic Allocation & Restoration				\$2,163,842					
IV Growth									
A. Target Growth Rate		0.51%		\$128,678					
B. Funded Growth Rate		1.87%		\$466,289					
C. Funded Credit Growth Revenue		\$271,602							
D. Funded Noncredit Growth Revenue		\$48,219							
E. Funded Noncredit CDCP Growth Rev.		\$146,468							
Total Growth Revenue				\$466,289					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$3,371
D. Base Increase (Non-FTFH)									\$398,781
Total Revenue Adjustments									\$402,152
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$30,878,206
VIII District Revenue Source									
A1. Property Taxes									\$24,876,560
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,130,426
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$258,815
D. Estimated EPA									\$3,612,405
Available Revenue									\$30,878,206
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$30,878,206
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$258,815
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$258,815
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$2,163,842
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$2,163,842

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,747,794

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755873	5,005.755831	11,297.330	0.000	1,152.210	0.000	12,449.540	0.000	12,449.540
Noncredit FTES	3,010.101858	3,010.101858	257.100	(13.250)	0.000	0.000	243.850	0.000	243.850
CDCP FTES	5,005.755831	5,005.755831	2,538.980	97.677	210.553	0.000	2,847.210	0.000	2,847.210
Total FTES			14,093.410	84.427	1,362.763	0.000	15,540.600	0.000	15,540.600

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$6,003,504	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$70,035,087	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$56,551,676		C. Base Increase (FTFH)		\$10,220
2. Noncredit Base Revenue	\$773,897		D. Base Increase (Non-FTFH)		\$1,089,102
3. Career Development College Prep	\$12,709,514		Total Revenue Adjustments		\$1,099,322
C. Current Year Decline		\$0	VI Stability Adjustment		\$0
Total Base Revenue Less Decline		\$76,038,591	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$84,408,635
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$23,823,116
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$76,038,591	B. Student Enrollment Fees		\$4,449,585
III Basic Allocation & Restoration			C1. State General Apportionment		\$43,288,914
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$784,744
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$12,062,276
C. Stability Restoration		\$6,821,658	Available Revenue		\$84,408,635
Total Basic Allocation & Restoration		\$6,821,658	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$84,408,635
A. Target Growth Rate	0.50%	\$347,258	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.65%	\$449,064	A. State General Apportionment		\$44,073,658
C. Funded Credit Growth Revenue		\$0	B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue		(\$39,884)	Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.		\$488,948	Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$449,064	Net State General Apportionment		\$44,073,658
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$6,821,658
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$6,821,658

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,701

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755826	5,005.755831	18,727.580	337.390	0.000	0.000	19,064.970	0.000	19,064.970
Noncredit FTES	3,010.101858	3,010.101858	21.930	(1.750)	0.000	0.000	20.180	0.000	20.180
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			18,749.510	335.640	0.000	0.000	19,085.150	0.000	19,085.150

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,804,555					
B. Revised Base FTES Revenue				\$93,811,705					
1. Credit Base Revenue		\$93,745,693							
2. Noncredit Base Revenue		\$66,012							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$101,616,260					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$101,616,260					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			1.73%	\$1,626,960					
B. Funded Growth Rate			1.80%	\$1,683,624					
C. Funded Credit Growth Revenue		\$1,688,892							
D. Funded Noncredit Growth Revenue		(\$5,268)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$1,683,624					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments								\$0	
B. Full-Time Faculty Hiring (FTFH) Adjustments								\$0	
C. Base Increase (FTFH)								\$13,690	
D. Base Increase (Non-FTFH)								\$1,349,421	
Total Revenue Adjustments								\$1,363,111	
VI Stability Adjustment								\$0	
VII Total Computational Revenue (sum of II,III,IV,V,& VI)								\$104,662,995	
VIII District Revenue Source									
A1. Property Taxes								\$40,690,330	
A2. Less Property Taxes Excess								\$0	
B. Student Enrollment Fees								\$7,362,180	
C1. State General Apportionment								\$40,880,944	
C2. Full-Time Faculty Hiring								\$1,051,162	
D. Estimated EPA								\$14,678,379	
Available Revenue								\$104,662,995	
E. Revenue Shortfall						1.0000000000		\$0	
Total Revenue Plus shortfall								\$104,662,995	
IX Other Allowance and Total Apportionments									
A. State General Apportionment								\$41,932,106	
B. Statewide Average Replacement Cost								\$0	
Number of Faculty Not Hired								0.00	
Full-time Faculty Adjustment								\$0	
Net State General Apportionment								\$41,932,106	
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year								\$0	
B. 2nd Year								\$0	
C. 3rd Year								\$0	
Total								\$0	

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	1	1	2

				Total Colleges Revenue
\$0	\$0	\$4,202,453	\$3,602,102	\$7,804,555

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,804,555

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755892	5,005.755831	7,276.540	63.820	0.000	0.000	7,340.360	0.000	7,340.360
Noncredit FTES	3,010.101858	3,010.101858	17.800	(13.370)	0.000	0.000	4.430	0.000	4.430
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,294.340	50.450	0.000	0.000	7,344.790	0.000	7,344.790

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$3,902,277					
B. Revised Base FTES Revenue				\$36,478,163					
1. Credit Base Revenue		\$36,424,583							
2. Noncredit Base Revenue		\$53,580							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$40,380,440					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$40,380,440					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		2.82%		\$1,038,980					
B. Funded Growth Rate		0.76%		\$279,222					
C. Funded Credit Growth Revenue		\$319,467							
D. Funded Noncredit Growth Revenue		(\$40,245)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$279,222					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$5,323
D. Base Increase (Non-FTFH)									\$531,208
Total Revenue Adjustments									\$536,531
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$41,196,193
VIII District Revenue Source									
A1. Property Taxes									\$22,631,494
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,087,641
C1. State General Apportionment									\$10,168,573
C2. Full-Time Faculty Hiring									\$408,738
D. Estimated EPA									\$5,899,747
Available Revenue									\$41,196,193
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$41,196,193
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$10,577,311
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$10,577,311
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$300,175	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$3,902,277

Total Grandfathered or Previously Approved Centers Rev.
\$300,175

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755870	5,005.755831	6,770.480	0.000	29.400	0.000	6,799.880	0.000	6,799.880
Noncredit FTES	3,010.101858	3,010.101858	24.720	1.230	12.490	0.000	38.440	0.000	38.440
CDCP FTES	5,005.755831	5,005.755831	16.700	(0.740)	0.000	0.000	15.960	0.000	15.960
Total FTES			6,811.900	0.490	41.890	0.000	6,854.280	0.000	6,854.280

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$3,602,102					
B. Revised Base FTES Revenue				\$34,049,376					
1. Credit Base Revenue		\$33,891,370							
2. Noncredit Base Revenue		\$74,410							
3. Career Development College Prep		\$83,596							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$37,651,478					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$37,651,478					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$184,764					
Total Basic Allocation & Restoration				\$184,764					
IV Growth									
A. Target Growth Rate		2.45%		\$849,001					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$3,704							
E. Funded Noncredit CDCP Growth Rev.		(\$3,704)							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$4,969
D. Base Increase (Non-FTFH)									\$494,306
Total Revenue Adjustments									\$499,275
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$38,335,517
VIII District Revenue Source									
A1. Property Taxes									\$6,725,230
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$1,277,801
C1. State General Apportionment									\$24,360,595
C2. Full-Time Faculty Hiring									\$381,524
D. Estimated EPA									\$5,590,367
Available Revenue									\$38,335,517
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$38,335,517
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$24,742,119
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$24,742,119
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$242,381
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$242,381

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:

0	0	1
---	---	---

Revenue:

\$0	\$0	\$3,602,102
-----	-----	-------------

State Approved Center: Funding Rates

0	\$1,200,701
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Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES

0	0	0	0	0
---	---	---	---	---

Number of Grandfathered or Previously Approved Centers Revenue

\$0	\$0	\$0	\$0	\$0
-----	-----	-----	-----	-----

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$3,602,102

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755816	5,005.755831	20,732.060	915.500	0.000	0.000	21,647.560	0.000	21,647.560
Noncredit FTES	3,010.101858	3,010.101858	61.470	12.770	0.000	0.000	74.240	0.000	74.240
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			20,793.530	928.270	0.000	0.000	21,721.800	0.000	21,721.800

I Base Revenues +/- Restore or Decline									
A. Basic Allocation			\$15,158,848						
B. Revised Base FTES Revenue			\$103,964,661						
1. Credit Base Revenue		\$103,779,630							
2. Noncredit Base Revenue		\$185,031							
3. Career Development College Prep		\$0							
C. Current Year Decline			\$0						
Total Base Revenue Less Decline			\$119,123,509						
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment			\$119,123,509						
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						
IV Growth									
A. Target Growth Rate		5.34%	\$5,459,780						
B. Funded Growth Rate		4.52%	\$4,621,208						
C. Funded Credit Growth Revenue		\$4,582,769							
D. Funded Noncredit Growth Revenue		\$38,439							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$4,621,208						
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$15,172
D. Base Increase (Non-FTFH)									\$1,617,722
Total Revenue Adjustments									\$1,632,894
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$125,377,611
VIII District Revenue Source									
A1. Property Taxes									\$52,869,759
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$6,228,763
C1. State General Apportionment									\$47,139,884
C2. Full-Time Faculty Hiring									\$1,164,926
D. Estimated EPA									\$17,974,279
Available Revenue									\$125,377,611
E. Revenue Shortfall		1.0000000000							\$0
Total Revenue Plus shortfall									\$125,377,611
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$48,304,810
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$48,304,810
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	1

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$0	\$0	\$0	\$150,088

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	1	2	3

				Total Colleges Revenue
\$0	\$0	\$4,202,453	\$7,204,204	\$11,406,657

Total State Approved Centers	Total Approved Center Revenue
2	\$2,401,402

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
2	\$15,158,848

Total Grandfathered or Previously Approved Centers Rev.
\$1,350,789

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,135,611,830	5,005,755,831	1,620,220	0.000	43,080	0.000	1,663,300	0.000	1,663,300
Noncredit FTES	3,010,101,858	3,010,101,858	36,400	13.304	6,716	0.000	56,420	0.000	56,420
CDCP FTES	5,005,755,831	5,005,755,831	22,090	(8.000)	0.000	0.000	14,090	0.000	14,090
Total FTES			1,678,710	5,304	49,796	0.000	1,733,810	0.000	1,733,810

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,747,794					
B. Revised Base FTES Revenue				\$8,540,966					
1. Credit Base Revenue		\$8,320,821							
2. Noncredit Base Revenue		\$109,568							
3. Career Development College Prep		\$110,577							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$13,288,760					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$13,288,760					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$235,864					
Total Basic Allocation & Restoration				\$235,864					
IV Growth									
A. Target Growth Rate			2.13%	\$196,959					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$40,046					
E. Funded Noncredit CDCP Growth Rev.				(\$40,046)					
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$1,216
D. Base Increase (Non-FTFH)									\$174,474
Total Revenue Adjustments									\$175,690
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$13,700,314
VIII District Revenue Source									
A1. Property Taxes									\$4,172,603
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$798,656
C1. State General Apportionment									\$6,689,422
C2. Full-Time Faculty Hiring									\$93,345
D. Estimated EPA									\$1,946,288
Available Revenue									\$13,700,314
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$13,700,314
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$6,782,767
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$6,782,767
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$366,468
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$366,468

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,747,794

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,118,553,401	5,005,755,831	1,302,780	21,958	245,832	0.000	1,570,570	0.000	1,570,570
Noncredit FTES	3,010,101,858	3,010,101,858	63,140	(39,210)	0.000	0.000	23,930	0.000	23,930
CDCP FTES	5,005,755,831	5,005,755,831	0.000	1,620	0.000	0.000	1,620	0.000	1,620
Total FTES			1,365,920	(15,632)	245,832	0.000	1,596,120	0.000	1,596,120

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,747,794					
B. Revised Base FTES Revenue				\$6,858,407					
1. Credit Base Revenue		\$6,668,349							
2. Noncredit Base Revenue		\$190,058							
3. Career Development College Prep		\$0							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$11,606,201					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$11,606,201					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,230,574					
Total Basic Allocation & Restoration				\$1,230,574					
IV Growth									
A. Target Growth Rate		0.55%		\$41,750					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$109,917							
D. Funded Noncredit Growth Revenue		(\$118,026)							
E. Funded Noncredit CDCP Growth Rev.		\$8,109							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									(\$162,047)
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$979
D. Base Increase (Non-FTFH)									\$166,471
Total Revenue Adjustments									\$5,403
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$12,842,178
VIII District Revenue Source									
A1. Property Taxes									\$1,773,136
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$443,402
C1. State General Apportionment									\$8,680,013
C2. Full-Time Faculty Hiring									\$75,202
D. Estimated EPA									\$1,870,425
Available Revenue									\$12,842,178
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$12,842,178
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$8,755,215
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$8,755,215
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$2,009,183
B. 2nd Year									\$0
C. 3rd Year									\$413,993
Total									\$2,423,176

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,747,794

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755850	5,005.755831	18,622.620	296.509	1,661.501	0.000	20,580.630	0.000	20,580.630
Noncredit FTES	3,010.101858	3,010.101858	64.720	43.800	0.000	0.000	108.520	0.000	108.520
CDCP FTES	5,005.755831	5,005.755831	389.990	(3.180)	0.000	0.000	386.810	0.000	386.810
Total FTES			19,077.330	337.129	1,661.501	0.000	21,075.960	0.000	21,075.960

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,204,205					
B. Revised Base FTES Revenue				\$95,367,298					
1. Credit Base Revenue		\$93,220,289							
2. Noncredit Base Revenue		\$194,814							
3. Career Development College Prep		\$1,952,195							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$102,571,503					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$102,571,503					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$8,317,066					
Total Basic Allocation & Restoration				\$8,317,066					
IV Growth									
A. Target Growth Rate			1.70%	\$1,767,438					
B. Funded Growth Rate			1.54%	\$1,600,178					
C. Funded Credit Growth Revenue		\$1,484,254							
D. Funded Noncredit Growth Revenue		\$131,842							
E. Funded Noncredit CDCP Growth Rev.		(\$15,918)							
Total Growth Revenue				\$1,600,178					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$13,917
D. Base Increase (Non-FTFH)									\$1,470,447
Total Revenue Adjustments									\$1,484,364
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$113,973,111
VIII District Revenue Source									
A1. Property Taxes									\$32,061,743
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$6,222,595
C1. State General Apportionment									\$58,365,406
C2. Full-Time Faculty Hiring									\$1,068,592
D. Estimated EPA									\$16,254,775
Available Revenue									\$113,973,111
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$113,973,111
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$59,433,998
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$59,433,998
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$8,317,066
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$8,317,066

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:

1	0	0
---	---	---

Revenue:

\$6,003,504	\$0	\$0
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State Approved Center: Funding Rates

1	\$1,200,701
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Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES

0	0	0	0	0
---	---	---	---	---

Number of Grandfathered or Previously Approved Centers Revenue

\$0	\$0	\$0	\$0	\$0
-----	-----	-----	-----	-----

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,504

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,205

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755830	5,005.755831	101,352.370	-18.438	0.000	0.000	101,333.932	0.000	101,333.932
Noncredit FTES	3,010.101858	3,010.101858	2,034.510	192.140	0.000	0.000	2,226.650	0.000	2,226.650
CDCP FTES	5,005.755831	5,005.755831	4,102.570	321.130	0.000	0.000	4,423.700	0.000	4,423.700
Total FTES			107,489.450	494.832	0.000	0.000	107,984.282	0.000	107,984.282

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$36,021,023	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$534,005,763	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$507,345,217		C. Base Increase (FTFH)		\$77,929
2. Noncredit Base Revenue	\$6,124,082		D. Base Increase (Non-FTFH)		\$7,471,580
3. Career Development College Prep	\$20,536,464		Total Revenue Adjustments		\$7,549,509
C. Current Year Decline		\$0	VI Stability Adjustment		\$0
Total Base Revenue Less Decline		\$570,026,786	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$579,669,857
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$212,875,861
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$570,026,786	B. Student Enrollment Fees		\$32,484,263
III Basic Allocation & Restoration			C1. State General Apportionment		\$245,780,140
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$5,983,546
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$82,546,047
C. Stability Restoration		\$0	Available Revenue		\$579,669,857
Total Basic Allocation & Restoration		\$0	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$579,669,857
A. Target Growth Rate	3.46%	\$18,445,158	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.39%	\$2,093,562	A. State General Apportionment		\$251,763,686
C. Funded Credit Growth Revenue	(\$92,297)		B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue	\$578,361		Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.	\$1,607,498		Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$2,093,562	Net State General Apportionment		\$251,763,686
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$0
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	1	4	4	9

				Total Colleges Revenue
\$0	\$4,802,803	\$16,809,812	\$14,408,408	\$36,021,023

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$36,021,023

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755827	5,005.755831	47,527.490	483.029	4,391.571	0.000	52,402.090	0.000	52,402.090
Noncredit FTES	3,010.101858	3,010.101858	251.750	(14.080)	0.000	0.000	237.670	0.000	237.670
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			47,779.240	468.949	4,391.571	0.000	52,639.760	0.000	52,639.760

I Base Revenues +/- Restore or Decline									
A. Basic Allocation			\$22,813,316						
B. Revised Base FTES Revenue			\$238,668,803						
1. Credit Base Revenue		\$237,911,010							
2. Noncredit Base Revenue		\$757,793							
3. Career Development College Prep		\$0							
C. Current Year Decline			\$0						
Total Base Revenue Less Decline			\$261,482,119						
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment			\$261,482,119						
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment			\$1,200,701						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$21,983,133						
Total Basic Allocation & Restoration			\$23,183,834						
IV Growth									
A. Target Growth Rate		1.19%	\$3,103,738						
B. Funded Growth Rate		0.91%	\$2,375,542						
C. Funded Credit Growth Revenue		\$2,417,924							
D. Funded Noncredit Growth Revenue		(\$42,382)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$2,375,542						
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$34,829
D. Base Increase (Non-FTFH)									\$3,752,874
Total Revenue Adjustments									\$3,787,703
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$290,829,198
VIII District Revenue Source									
A1. Property Taxes									\$82,652,040
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$16,587,462
C1. State General Apportionment									\$147,544,487
C2. Full-Time Faculty Hiring									\$2,674,289
D. Estimated EPA									\$41,370,920
Available Revenue									\$290,829,198
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$290,829,198
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$150,218,776
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$150,218,776
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$21,983,133
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$21,983,133

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
5	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	1	2	1	4

				Total Colleges Revenue
\$0	\$4,802,803	\$8,404,906	\$3,602,102	\$16,809,811

Total State Approved Centers	Total Approved Center Revenue
5	\$6,003,505

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$24,014,017

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,701

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,738,271,255	5,005,755,831	3,532,390	0.000	0.000	(79,730)	3,452,660	0.000	3,452,660
Noncredit FTES	3,010,101,858	3,010,101,858	240,720	0.000	0.000	29,950	270,670	0.000	270,670
CDCP FTES	5,005,755,831	5,005,755,831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			3,773,110	0.000	0.000	(49,780)	3,723,330	0.000	3,723,330

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$3,602,102					
B. Revised Base FTES Revenue				\$20,994,404					
1. Credit Base Revenue		\$20,269,812							
2. Noncredit Base Revenue		\$724,592							
3. Career Development College Prep		\$0							
C. Current Year Decline						(\$308,956)			
Total Base Revenue Less Decline				\$24,287,550					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$24,287,550					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			1.01%	\$210,119					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$2,686
D. Base Increase (Non-FTFH)									\$283,660
Total Revenue Adjustments									\$286,346
VI Stability Adjustment									\$313,033
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$24,886,929
VIII District Revenue Source									
A1. Property Taxes									\$51,939,339
A2. Less Property Taxes Excess									\$29,657,341
B. Student Enrollment Fees									\$2,026,349
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$206,249
D. Estimated EPA									\$372,333
Available Revenue									\$24,886,929
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$24,886,929
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$206,249
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$206,249
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$207,886
B. 2nd Year									\$2,776,681
C. 3rd Year									\$1,574,393
Total									\$4,558,960

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$3,602,102

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755655	5,005.755831	2,498.760	1.341	483.209	0.000	2,983.310	0.000	2,983.310
Noncredit FTES	3,010.101858	3,010.101858	38.530	3.590	0.000	0.000	42.120	0.000	42.120
CDCP FTES	5,005.755831	5,005.755831	43.100	(3.500)	0.000	0.000	39.600	0.000	39.600
Total FTES			2,580.390	1.431	483.209	0.000	3,065.030	0.000	3,065.030

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$5,348,144					
B. Revised Base FTES Revenue				\$12,839,909					
1. Credit Base Revenue		\$12,508,182							
2. Noncredit Base Revenue		\$115,979							
3. Career Development College Prep		\$215,748							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$18,188,053					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$18,188,053					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,418,825					
Total Basic Allocation & Restoration				\$2,418,825					
IV Growth									
A. Target Growth Rate		0.53%		\$67,188					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$6,714							
D. Funded Noncredit Growth Revenue		\$10,806							
E. Funded Noncredit CDCP Growth Rev.		(\$17,520)							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$1,874
D. Base Increase (Non-FTFH)									\$270,048
Total Revenue Adjustments									\$271,922
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$20,878,800
VIII District Revenue Source									
A1. Property Taxes									\$7,103,542
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$748,689
C1. State General Apportionment									\$9,845,955
C2. Full-Time Faculty Hiring									\$143,872
D. Estimated EPA									\$3,036,742
Available Revenue									\$20,878,800
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$20,878,800
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$9,989,827
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$9,989,827
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$2,321,049
B. 2nd Year									\$0
C. 3rd Year									\$171,341
Total									\$2,492,390

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	2	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$600,350	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
2	\$5,348,144

Total Grandfathered or Previously Approved Centers Rev.
\$600,350

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755887	5,005.755831	8,194.740	127.035	439.205	0.000	8,760.980	0.000	8,760.980
Noncredit FTES	3,010.101858	3,010.101858	318.140	(89.610)	0.000	0.000	228.530	0.000	228.530
CDCP FTES	5,005.755831	5,005.755831	633.520	(73.150)	0.000	0.000	560.370	0.000	560.370
Total FTES			9,146.400	(35.725)	439.205	0.000	9,549.880	0.000	9,549.880

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$6,003,504					
B. Revised Base FTES Revenue				\$45,149,748					
1. Credit Base Revenue		\$41,020,868							
2. Noncredit Base Revenue		\$957,634							
3. Career Development College Prep		\$3,171,246							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$51,153,252					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$51,153,252					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,198,553					
Total Basic Allocation & Restoration				\$2,198,553					
IV Growth									
A. Target Growth Rate		0.50%		\$237,177					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$635,906							
D. Funded Noncredit Growth Revenue		(\$269,735)							
E. Funded Noncredit CDCP Growth Rev.		(\$366,171)							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$6,589
D. Base Increase (Non-FTFH)									\$697,424
Total Revenue Adjustments									\$704,013
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$54,055,818
VIII District Revenue Source									
A1. Property Taxes									\$11,893,350
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,479,673
C1. State General Apportionment									\$31,396,337
C2. Full-Time Faculty Hiring									\$505,904
D. Estimated EPA									\$7,780,554
Available Revenue									\$54,055,818
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$54,055,818
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$31,902,241
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$31,902,241
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$3,079,914
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$3,079,914

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,701

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,014.452815	5,005.755831	10,684.560	0.000	0.000	(385.310)	10,299.250	0.000	10,299.250
Noncredit FTES	3,010.101858	3,010.101858	663.740	0.000	0.000	118.710	782.450	0.000	782.450
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			11,348.300	0.000	0.000	(266.600)	11,081.700	0.000	11,081.700

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$6,003,504					
B. Revised Base FTES Revenue				\$55,575,147					
1. Credit Base Revenue		\$53,577,222							
2. Noncredit Base Revenue		\$1,997,925							
3. Career Development College Prep		\$0							
C. Current Year Decline					(\$1,571,439)				
Total Base Revenue Less Decline				\$60,007,212					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$60,007,212					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		0.50%		\$261,865					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$8,097
D. Base Increase (Non-FTFH)									\$782,512
Total Revenue Adjustments									\$790,609
VI Stability Adjustment									\$1,592,175
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$62,389,996
VIII District Revenue Source									
A1. Property Taxes									\$94,600,166
A2. Less Property Taxes Excess									\$39,662,029
B. Student Enrollment Fees									\$5,722,009
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$621,680
D. Estimated EPA									\$1,108,170
Available Revenue									\$62,389,996
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$62,389,996
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$621,680
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$621,680
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755905	5,005.755831	5,789.880	33.400	435.290	0.000	6,258.570	0.000	6,258.570
Noncredit FTES	3,010.101858	3,010.101858	355.900	0.000	0.000	0.000	355.900	0.000	355.900
CDCP FTES	5,005.755831	5,005.755831	115.980	(33.400)	0.000	0.000	82.580	0.000	82.580
Total FTES			6,261.760	0.000	435.290	0.000	6,697.050	0.000	6,697.050

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$3,902,277					
B. Revised Base FTES Revenue				\$30,634,589					
1. Credit Base Revenue		\$28,982,726							
2. Noncredit Base Revenue		\$1,071,295							
3. Career Development College Prep		\$580,568							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$34,536,866					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$34,536,866					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,178,956					
Total Basic Allocation & Restoration				\$2,178,956					
IV Growth									
A. Target Growth Rate		1.01%		\$318,912					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$167,192							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		(\$167,192)							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$4,471
D. Base Increase (Non-FTFH)									\$480,019
Total Revenue Adjustments									\$484,490
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$37,200,312
VIII District Revenue Source									
A1. Property Taxes									\$20,681,284
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,891,864
C1. State General Apportionment									\$8,108,278
C2. Full-Time Faculty Hiring									\$343,262
D. Estimated EPA									\$5,175,624
Available Revenue									\$37,200,312
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$37,200,312
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$8,451,540
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$8,451,540
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$1,154,990
B. 2nd Year									\$131,860
C. 3rd Year									\$1,351,662
Total									\$2,638,512

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$300,175	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$3,902,277

Total Grandfathered or Previously Approved Centers Rev.
\$300,175

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755844	5,005.755831	25,096.340	0.000	0.000	(856.290)	24,240.050	0.000	24,240.050
Noncredit FTES	3,010.101858	3,010.101858	1,644.620	0.000	0.000	52.560	1,697.180	0.000	1,697.180
CDCP FTES	5,005.755831	5,005.755831	4,643.560	0.000	0.000	436.840	5,080.400	0.000	5,080.400
Total FTES			31,384.520	0.000	0.000	(366.890)	31,017.630	0.000	31,017.630

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$6,003,504	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$153,821,153	B. Full-Time Faculty Hiring (FTFH) Adjustments			\$0
1. Credit Base Revenue		\$125,626,151		C. Base Increase (FTFH)			\$22,447
2. Noncredit Base Revenue		\$4,950,474		D. Base Increase (Non-FTFH)			\$2,060,927
3. Career Development College Prep		\$23,244,528		Total Revenue Adjustments			\$2,083,374
C. Current Year Decline			(\$1,941,454)	VI Stability Adjustment			\$1,967,073
Total Base Revenue Less Decline			\$157,883,203	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$161,933,650
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment		0%		A1. Property Taxes			\$46,916,298
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess			\$0
Current Year Base Revenue + Inflation Adjustment			\$157,883,203	B. Student Enrollment Fees			\$9,141,631
III Basic Allocation & Restoration				C1. State General Apportionment			\$81,102,611
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$1,723,569
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$23,049,541
C. Stability Restoration			\$0	Available Revenue			\$161,933,650
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$161,933,650
A. Target Growth Rate		2.09%	\$3,174,787	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment			\$82,826,180
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$0	Net State General Apportionment			\$82,826,180
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$0
				B. 2nd Year			\$0
				C. 3rd Year			\$0
				Total			\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:

1	0	0
---	---	---

Revenue:

\$6,003,504	\$0	\$0
-------------	-----	-----

State Approved Center: Funding Rates

0	\$1,200,701
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Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES

0	0	0	0	0
---	---	---	---	---

Number of Grandfathered or Previously Approved Centers Revenue

\$0	\$0	\$0	\$0	\$0
-----	-----	-----	-----	-----

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,504

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755839	5,005.755831	11,249.790	578.700	0.000	0.000	11,828.490	0.000	11,828.490
Noncredit FTES	3,010.101858	3,010.101858	323.880	(3.540)	0.000	0.000	320.340	0.000	320.340
CDCP FTES	5,005.755831	5,005.755831	315.980	(44.600)	0.000	0.000	271.380	0.000	271.380
Total FTES			11,889.650	530.560	0.000	0.000	12,420.210	0.000	12,420.210

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$6,003,504					
B. Revised Base FTES Revenue				\$58,870,333					
1. Credit Base Revenue		\$56,313,702							
2. Noncredit Base Revenue		\$974,912							
3. Career Development College Prep		\$1,581,719							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$64,873,837					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$64,873,837					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		6.75%		\$3,942,464					
B. Funded Growth Rate		4.56%		\$2,662,918					
C. Funded Credit Growth Revenue			\$2,896,831						
D. Funded Noncredit Growth Revenue			(\$10,656)						
E. Funded Noncredit CDCP Growth Rev.			(\$223,257)						
Total Growth Revenue				\$2,662,918					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$8,591
D. Base Increase (Non-FTFH)									\$882,601
Total Revenue Adjustments									\$891,192
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$68,427,947
VIII District Revenue Source									
A1. Property Taxes									\$29,439,276
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$3,404,280
C1. State General Apportionment									\$25,115,559
C2. Full-Time Faculty Hiring									\$659,643
D. Estimated EPA									\$9,809,189
Available Revenue									\$68,427,947
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$68,427,947
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$25,775,202
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$25,775,202
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755906	5,005.755831	5,036.740	0.000	0.000	(195.740)	4,841.000	0.000	4,841.000
Noncredit FTES	3,010.101858	3,010.101858	539.610	0.000	0.000	(86.150)	453.460	0.000	453.460
CDCP FTES	5,005.755831	5,005.755831	13.890	0.000	0.000	(1.900)	11.990	0.000	11.990
Total FTES			5,590.240	0.000	0.000	(283.790)	5,306.450	0.000	5,306.450

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,202,452					
B. Revised Base FTES Revenue				\$26,906,502					
1. Credit Base Revenue		\$25,212,691							
2. Noncredit Base Revenue		\$1,624,281							
3. Career Development College Prep		\$69,530							
C. Current Year Decline					(\$1,248,658)				
Total Base Revenue Less Decline				\$29,860,296					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$29,860,296					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		0.50%		\$135,344					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$3,927
D. Base Increase (Non-FTFH)									\$390,100
Total Revenue Adjustments									\$394,027
VI Stability Adjustment									\$1,265,135
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$31,519,458
VIII District Revenue Source									
A1. Property Taxes									\$27,797,411
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,177,053
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$301,488
D. Estimated EPA									\$1,243,506
Available Revenue									\$31,519,458
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$31,519,458
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$301,488
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$301,488
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$436,610
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$436,610

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	1	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$600,350	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$4,202,452

Total Grandfathered or Previously Approved Centers Rev.
\$600,350

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755843	5,005.755831	30,332.140	1,718.890	0.000	0.000	32,051.030	0.000	32,051.030
Noncredit FTES	3,010.101858	3,010.101858	2,724.790	(93.000)	0.000	0.000	2,631.790	0.000	2,631.790
CDCP FTES	5,005.755831	5,005.755831	2,777.810	(212.250)	0.000	0.000	2,565.560	0.000	2,565.560
Total FTES			35,834.740	1,413.640	0.000	0.000	37,248.380	0.000	37,248.380

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$9,605,607					
B. Revised Base FTES Revenue				\$173,942,221					
1. Credit Base Revenue		\$151,835,287							
2. Noncredit Base Revenue		\$8,201,895							
3. Career Development College Prep		\$13,905,039							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$183,547,828					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$183,547,828					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		2.68%		\$4,687,991					
B. Funded Growth Rate		4.15%		\$7,261,933					
C. Funded Credit Growth Revenue		\$8,604,344							
D. Funded Noncredit Growth Revenue		(\$279,939)							
E. Funded Noncredit CDCP Growth Rev.		(\$1,062,472)							
Total Growth Revenue				\$7,261,933					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$25,384
D. Base Increase (Non-FTFH)									\$2,492,478
Total Revenue Adjustments									\$2,517,862
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$193,327,623
VIII District Revenue Source									
A1. Property Taxes									\$90,988,241
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$12,884,180
C1. State General Apportionment									\$60,285,259
C2. Full-Time Faculty Hiring									\$1,949,027
D. Estimated EPA									\$27,220,916
Available Revenue									\$193,327,623
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$193,327,623
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$62,234,286
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$62,234,286
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	2	0	2

				Total Colleges Revenue
\$0	\$0	\$8,404,906	\$0	\$8,404,906

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$9,605,607

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755894	5,005.755831	7,065.280	107.240	1,067.480	0.000	8,240.000	0.000	8,240.000
Noncredit FTES	3,010.101858	3,010.101858	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,065.280	107.240	1,067.480	0.000	8,240.000	0.000	8,240.000

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,802,803					
B. Revised Base FTES Revenue				\$35,367,067					
1. Credit Base Revenue		\$35,367,067							
2. Noncredit Base Revenue		\$0							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$40,169,870					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$40,169,870					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$5,343,545					
Total Basic Allocation & Restoration				\$5,343,545					
IV Growth									
A. Target Growth Rate		0.50%		\$199,354					
B. Funded Growth Rate		1.35%		\$536,816					
C. Funded Credit Growth Revenue		\$536,816							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$536,816					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$5,161
D. Base Increase (Non-FTFH)									\$602,502
Total Revenue Adjustments									\$607,663
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$46,657,894
VIII District Revenue Source									
A1. Property Taxes									\$25,210,210
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$4,675,602
C1. State General Apportionment									\$10,042,527
C2. Full-Time Faculty Hiring									\$396,289
D. Estimated EPA									\$6,333,266
Available Revenue									\$46,657,894
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$46,657,894
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$10,438,816
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$10,438,816
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$5,343,545
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$5,343,545

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$4,802,803

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,701

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.756032	5,005.755831	1,945.810	12.120	0.000	0.000	1,957.930	0.000	1,957.930
Noncredit FTES	3,010.101858	3,010.101858	108.070	(86.110)	0.000	0.000	21.960	0.000	21.960
CDCP FTES	5,005.755831	5,005.755831	0.000	115.110	0.000	0.000	115.110	0.000	115.110
Total FTES			2,053.880	41.120	0.000	0.000	2,095.000	0.000	2,095.000

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,897,882					
B. Revised Base FTES Revenue				\$10,065,552					
1. Credit Base Revenue		\$9,740,250							
2. Noncredit Base Revenue		\$325,302							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$14,963,434					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$14,963,434					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		6.32%		\$602,987					
B. Funded Growth Rate		3.96%		\$377,683					
C. Funded Credit Growth Revenue		\$60,670							
D. Funded Noncredit Growth Revenue		(\$259,200)							
E. Funded Noncredit CDCP Growth Rev.		\$576,213							
Total Growth Revenue				\$377,683					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$1,469
D. Base Increase (Non-FTFH)									\$200,967
Total Revenue Adjustments									\$202,436
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$15,543,553
VIII District Revenue Source									
A1. Property Taxes									\$1,627,199
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$502,652
C1. State General Apportionment									\$11,031,912
C2. Full-Time Faculty Hiring									\$112,785
D. Estimated EPA									\$2,269,005
Available Revenue									\$15,543,553
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$15,543,553
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$11,144,697
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$11,144,697
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	1

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$150,088

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$4,897,882

Total Grandfathered or Previously Approved Centers Rev.
\$150,088

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755830	5,005.755831	15,801.890	10.681	1,612.219	0.000	17,424.790	0.000	17,424.790
Noncredit FTES	3,010.101858	3,010.101858	280.200	9.610	0.000	0.000	289.810	0.000	289.810
CDCP FTES	5,005.755831	5,005.755831	520.710	(16,460)	0.000	0.000	504.250	0.000	504.250
Total FTES			16,602.800	3.831	1,612.219	0.000	18,218.850	0.000	18,218.850

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$7,204,205	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$82,550,381	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$79,100,403		C. Base Increase (FTFH)		\$12,047
2. Noncredit Base Revenue	\$843,431		D. Base Increase (Non-FTFH)		\$1,278,819
3. Career Development College Prep	\$2,606,547		Total Revenue Adjustments		\$1,290,866
C. Current Year Decline		\$0	VI Stability Adjustment		\$0
Total Base Revenue Less Decline		\$89,754,586	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$99,115,825
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$73,678,669
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$89,754,586	B. Student Enrollment Fees		\$8,864,245
III Basic Allocation & Restoration			C1. State General Apportionment		\$2,032,970
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$924,979
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$13,614,962
C. Stability Restoration		\$8,070,373	Available Revenue		\$99,115,825
Total Basic Allocation & Restoration		\$8,070,373	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$99,115,825
A. Target Growth Rate	0.50%	\$414,299	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.00%	\$0	A. State General Apportionment		\$2,957,949
C. Funded Credit Growth Revenue	\$53,468		B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue	\$28,927		Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.	(\$82,395)		Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$0	Net State General Apportionment		\$2,957,949
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$15,154,056
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$15,154,056

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:

1	0	0
---	---	---

Revenue:

\$6,003,504	\$0	\$0
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State Approved Center: Funding Rates

1	\$1,200,701
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Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES

0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue

\$0	\$0	\$0	\$0	\$0
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Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,504

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,205

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755818	5,005.755831	22,282.710	482.590	0.000	0.000	22,765.300	0.000	22,765.300
Noncredit FTES	3,010.101858	3,010.101858	183.340	(16.770)	0.000	0.000	166.570	0.000	166.570
CDCP FTES	5,005.755831	5,005.755831	1,036.180	20.170	0.000	0.000	1,056.350	0.000	1,056.350
Total FTES			23,502.230	485.990	0.000	0.000	23,988.220	0.000	23,988.220

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,204,205					
B. Revised Base FTES Revenue				\$117,280,541					
1. Credit Base Revenue		\$111,541,805							
2. Noncredit Base Revenue		\$551,872							
3. Career Development College Prep		\$5,186,864							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$124,484,746					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$124,484,746					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			2.38%	\$2,752,671					
B. Funded Growth Rate			2.13%	\$2,466,215					
C. Funded Credit Growth Revenue		\$2,415,728							
D. Funded Noncredit Growth Revenue		(\$50,479)							
E. Funded Noncredit CDCP Growth Rev.		\$100,966							
Total Growth Revenue				\$2,466,215					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments								\$0	
B. Full-Time Faculty Hiring (FTFH) Adjustments								\$0	
C. Base Increase (FTFH)								\$17,115	
D. Base Increase (Non-FTFH)								\$1,658,088	
Total Revenue Adjustments								\$1,675,203	
VI Stability Adjustment								\$0	
VII Total Computational Revenue (sum of II,III,IV,V,& VI)								\$128,626,164	
VIII District Revenue Source									
A1. Property Taxes								\$35,926,070	
A2. Less Property Taxes Excess								\$0	
B. Student Enrollment Fees								\$9,654,073	
C1. State General Apportionment								\$63,784,276	
C2. Full-Time Faculty Hiring								\$1,314,131	
D. Estimated EPA								\$17,947,614	
Available Revenue								\$128,626,164	
E. Revenue Shortfall						1.0000000000		\$0	
Total Revenue Plus shortfall								\$128,626,164	
IX Other Allowance and Total Apportionments									
A. State General Apportionment								\$65,098,407	
B. Statewide Average Replacement Cost								\$0	
Number of Faculty Not Hired								0.00	
Full-time Faculty Adjustment								\$0	
Net State General Apportionment								\$65,098,407	
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year								\$0	
B. 2nd Year								\$0	
C. 3rd Year								\$0	
Total								\$0	

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:

1	0	0
---	---	---

Revenue:

\$6,003,504	\$0	\$0
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State Approved Center: Funding Rates

0	\$1,200,701
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Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES

1	0	0	0	0
---	---	---	---	---

Number of Grandfathered or Previously Approved Centers Revenue

\$1,200,701	\$0	\$0	\$0	\$0
-------------	-----	-----	-----	-----

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,504

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$7,204,205

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,701

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755837	5,005.755831	19,409.340	0.000	0.000	(3,784.590)	15,624.750	0.000	15,624.750
Noncredit FTES	3,010.101858	3,010.101858	119.130	0.000	0.000	24.440	143.570	0.000	143.570
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			19,528.470	0.000	0.000	(3,760.150)	15,768.320	0.000	15,768.320

I Base Revenues +/- Restore or Decline									
A. Basic Allocation			\$14,408,408						
B. Revised Base FTES Revenue			\$97,517,010						
1. Credit Base Revenue		\$97,158,417							
2. Noncredit Base Revenue		\$358,593							
3. Career Development College Prep		\$0							
C. Current Year Decline			(\$18,871,166)						
Total Base Revenue Less Decline			\$93,054,252						
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment			\$93,054,252						
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						
IV Growth									
A. Target Growth Rate		0.81%	\$785,495						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$0						

V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$14,231
D. Base Increase (Non-FTFH)									\$1,213,682
Total Revenue Adjustments									\$1,227,913
VI Stability Adjustment									\$19,120,184
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$113,402,349
VIII District Revenue Source									
A1. Property Taxes									\$47,226,734
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$6,491,710
C1. State General Apportionment									\$42,463,150
C2. Full-Time Faculty Hiring									\$1,092,680
D. Estimated EPA									\$16,128,075
Available Revenue									\$113,402,349
E. Revenue Shortfall		1.0000000000							\$0
Total Revenue Plus shortfall									\$113,402,349
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$43,555,830
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$43,555,830
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$48,186
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$48,186

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	4	4

				Total Colleges Revenue
\$0	\$0	\$0	\$14,408,408	\$14,408,408

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$14,408,408

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755836	5,005.755831	22,274.090	0.000	0.000	(774.940)	21,499.150	0.000	21,499.150
Noncredit FTES	3,010.101858	3,010.101858	702.140	0.000	0.000	152.520	854.660	0.000	854.660
CDCP FTES	5,005.755831	5,005.755831	5,925.410	0.000	0.000	(761.910)	5,163.500	0.000	5,163.500
Total FTES			28,901.640	0.000	0.000	(1,384.330)	27,517.310	0.000	27,517.310

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$10,806,307	A. Misc. Revenue Adjustments		(\$145,905)
B. Revised Base FTES Revenue		\$143,273,325	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$111,498,656		C. Base Increase (FTFH)		\$20,908
2. Noncredit Base Revenue	\$2,113,513		D. Base Increase (Non-FTFH)		\$1,916,818
3. Career Development College Prep	\$29,661,156		Total Revenue Adjustments		\$1,791,821
C. Current Year Decline		(\$7,233,994)	VI Stability Adjustment		\$7,329,451
Total Base Revenue Less Decline		\$146,845,638	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$155,966,910
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$73,041,619
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$146,845,638	B. Student Enrollment Fees		\$8,856,863
III Basic Allocation & Restoration			C1. State General Apportionment		\$50,270,664
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$1,605,380
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$22,192,384
C. Stability Restoration		\$0	Available Revenue		\$155,966,910
Total Basic Allocation & Restoration		\$0	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$155,966,910
A. Target Growth Rate	0.60%	\$854,547	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.00%	\$0	A. State General Apportionment		\$51,876,044
C. Funded Credit Growth Revenue		\$0	B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue		\$0	Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.		\$0	Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$0	Net State General Apportionment		\$51,876,044
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$0
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	1	0	1	2

				Total Colleges Revenue
\$0	\$4,802,803	\$0	\$3,602,102	\$8,404,905

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$10,806,307

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,701

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755697	5,005.755831	3,508.350	0.000	392.510	0.000	3,900.860	0.000	3,900.860
Noncredit FTES	3,010.101858	3,010.101858	54.320	(22.480)	0.000	0.000	31.840	0.000	31.840
CDCP FTES	5,005.755831	5,005.755831	31.680	13.518	40.652	0.000	85.850	0.000	85.850
Total FTES			3,594.350	(8.962)	433.162	0.000	4,018.550	0.000	4,018.550

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$5,648,319					
B. Revised Base FTES Revenue				\$17,884,034					
1. Credit Base Revenue		\$17,561,943							
2. Noncredit Base Revenue		\$163,509							
3. Career Development College Prep		\$158,582							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$23,532,353					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$23,532,353					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,168,304					
Total Basic Allocation & Restoration				\$2,168,304					
IV Growth									
A. Target Growth Rate		1.04%		\$185,726					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				(\$67,667)					
E. Funded Noncredit CDCP Growth Rev.				\$67,667					
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$2,610
D. Base Increase (Non-FTFH)									\$336,527
Total Revenue Adjustments									\$339,137
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$26,039,794
VIII District Revenue Source									
A1. Property Taxes									\$11,641,446
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$1,198,977
C1. State General Apportionment									\$9,251,602
C2. Full-Time Faculty Hiring									\$200,391
D. Estimated EPA									\$3,747,378
Available Revenue									\$26,039,794
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$26,039,794
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$9,451,993
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$9,451,993
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$1,799,073
B. 2nd Year									\$0
C. 3rd Year									\$3,074,516
Total									\$4,873,589

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	1	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$600,350	\$300,175	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
2	\$5,648,319

Total Grandfathered or Previously Approved Centers Rev.
\$900,525

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755812	5,005.755831	12,503.300	0.000	0.000	(1,380.580)	11,122.720	0.000	11,122.720
Noncredit FTES	3,010.101858	3,010.101858	365.210	0.000	0.000	97.240	462.450	0.000	462.450
CDCP FTES	5,005.755831	5,005.755831	37.380	0.000	0.000	(3.090)	34.290	0.000	34.290
Total FTES			12,905.890	0.000	0.000	(1,286.430)	11,619.460	0.000	11,619.460

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$4,802,803	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$63,874,901	B. Full-Time Faculty Hiring (FTFH) Adjustments			\$0
1. Credit Base Revenue		\$62,588,467		C. Base Increase (FTFH)			\$9,321
2. Noncredit Base Revenue		\$1,099,319		D. Base Increase (Non-FTFH)			\$809,392
3. Career Development College Prep		\$187,115		Total Revenue Adjustments			\$818,713
C. Current Year Decline			(\$6,633,613)	VI Stability Adjustment			\$6,721,148
Total Base Revenue Less Decline			\$62,044,091	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$69,583,952
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment		0%		A1. Property Taxes			\$6,803,041
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess			\$0
Current Year Base Revenue + Inflation Adjustment			\$62,044,091	B. Student Enrollment Fees			\$3,909,377
III Basic Allocation & Restoration				C1. State General Apportionment			\$48,248,433
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$715,719
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$9,907,382
C. Stability Restoration			\$0	Available Revenue			\$69,583,952
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$69,583,952
A. Target Growth Rate		0.50%	\$312,761	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment			\$48,964,152
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$0	Net State General Apportionment			\$48,964,152
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$0
				B. 2nd Year			\$0
				C. 3rd Year			\$0
				Total			\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,802,803

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755824	5,005.755831	28,599.640	979.250	0.000	0.000	29,578.890	0.000	29,578.890
Noncredit FTES	3,010.101858	3,010.101858	82.800	(9.350)	0.000	0.000	73.450	0.000	73.450
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			28,682.440	969.900	0.000	0.000	29,652.340	0.000	29,652.340

I Base Revenues +/- Restore or Decline									
A. Basic Allocation			\$11,406,657						
B. Revised Base FTES Revenue			\$143,412,051						
1. Credit Base Revenue		\$143,162,815							
2. Noncredit Base Revenue		\$249,236							
3. Career Development College Prep		\$0							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline			\$154,818,708						
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment			\$154,818,708						
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						
IV Growth									
A. Target Growth Rate		2.92%	\$4,153,098						
B. Funded Growth Rate		3.43%	\$4,873,742						
C. Funded Credit Growth Revenue		\$4,901,886							
D. Funded Noncredit Growth Revenue		(\$28,144)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$4,873,742						
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$20,928
D. Base Increase (Non-FTFH)									\$2,086,320
Total Revenue Adjustments									\$2,107,248
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$161,799,698
VIII District Revenue Source									
A1. Property Taxes									\$43,150,176
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$10,136,404
C1. State General Apportionment									\$84,026,916
C2. Full-Time Faculty Hiring									\$1,606,935
D. Estimated EPA									\$22,879,267
Available Revenue									\$161,799,698
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$161,799,698
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$85,633,851
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$85,633,851
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	1	2	3

				Total Colleges Revenue
\$0	\$0	\$4,202,453	\$7,204,204	\$11,406,657

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$11,406,657

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755800	5,005.755831	15,275.660	0.000	0.000	(1,161.560)	14,114.100	0.000	14,114.100
Noncredit FTES	3,010.101858	3,010.101858	67.080	0.000	0.000	72.050	139.130	0.000	139.130
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			15,342.740	0.000	0.000	(1,089.510)	14,253.230	0.000	14,253.230

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,804,555					
B. Revised Base FTES Revenue				\$76,668,142					
1. Credit Base Revenue		\$76,466,224							
2. Noncredit Base Revenue		\$201,918							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$5,597,608)					
Total Base Revenue Less Decline				\$78,875,089					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$78,875,089					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		4.42%		\$3,405,964					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments								\$0	
B. Full-Time Faculty Hiring (FTFH) Adjustments								\$0	
C. Base Increase (FTFH)								\$11,188	
D. Base Increase (Non-FTFH)								\$1,029,621	
Total Revenue Adjustments								\$1,040,809	
VI Stability Adjustment								\$5,671,472	
VII Total Computational Revenue (sum of II,III,IV,V,& VI)								\$85,587,370	
VIII District Revenue Source									
A1. Property Taxes								\$26,946,661	
A2. Less Property Taxes Excess								\$0	
B. Student Enrollment Fees								\$5,045,192	
C1. State General Apportionment								\$40,586,205	
C2. Full-Time Faculty Hiring								\$859,068	
D. Estimated EPA								\$12,150,244	
Available Revenue								\$85,587,370	
E. Revenue Shortfall						1.0000000000		\$0	
Total Revenue Plus shortfall								\$85,587,370	
IX Other Allowance and Total Apportionments									
A. State General Apportionment								\$41,445,273	
B. Statewide Average Replacement Cost								\$0	
Number of Faculty Not Hired								0.00	
Full-time Faculty Adjustment								\$0	
Net State General Apportionment								\$41,445,273	
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year								\$0	
B. 2nd Year								\$0	
C. 3rd Year								\$0	
Total								\$0	

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	1	1	2

				Total Colleges Revenue
\$0	\$0	\$4,202,453	\$3,602,102	\$7,804,555

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,804,555

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755836	5,005.755831	34,919.010	8.680	0.000	0.000	34,927.690	0.000	34,927.690
Noncredit FTES	3,010.101858	3,010.101858	2,077.720	(15.810)	0.000	0.000	2,061.910	0.000	2,061.910
CDCP FTES	5,005.755831	5,005.755831	6,289.530	242.550	0.000	0.000	6,532.080	0.000	6,532.080
Total FTES			43,286.260	235.420	0.000	0.000	43,521.680	0.000	43,521.680

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$18,010,513	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$212,534,038	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$174,796,038		C. Base Increase (FTFH)		\$31,016
2. Noncredit Base Revenue	\$6,254,149		D. Base Increase (Non-FTFH)		\$3,035,062
3. Career Development College Prep	\$31,483,851		Total Revenue Adjustments		\$3,066,078
C. Current Year Decline		\$0	VI Stability Adjustment		\$0
Total Base Revenue Less Decline		\$230,544,551	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$235,420,986
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$105,605,233
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$0
Current Year Base Revenue + Inflation Adjustment		\$230,544,551	B. Student Enrollment Fees		\$13,532,410
III Basic Allocation & Restoration			C1. State General Apportionment		\$80,428,745
A. Basic Allocation Adjustment		\$600,351	C2. Full-Time Faculty Hiring		\$2,381,449
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$33,473,149
C. Stability Restoration		\$0	Available Revenue		\$235,420,986
Total Basic Allocation & Restoration		\$600,351	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$235,420,986
A. Target Growth Rate	1.96%	\$4,164,008	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.57%	\$1,210,006	A. State General Apportionment		\$82,810,194
C. Funded Credit Growth Revenue		\$43,450	B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue		(\$47,590)	Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.		\$1,214,146	Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$1,210,006	Net State General Apportionment		\$82,810,194
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$0
			B. 2nd Year		\$0
			C. 3rd Year		\$0
			Total		\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
5	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$6,003,505	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	3	0	3

				Total Colleges Revenue
\$0	\$0	\$12,607,359	\$0	\$12,607,359

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
5	\$18,610,864

Total Grandfathered or Previously Approved Centers Rev.
\$6,003,505

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,033.400366	5,005.755831	20,598.336	0.000	0.000	(6,489.356)	14,108.980	0.000	14,108.980
Noncredit FTES	3,010.101858	3,010.101858	2,394.315	0.000	0.000	(694.925)	1,699.390	0.000	1,699.390
CDCP FTES	5,005.755831	5,005.755831	6,366.519	0.000	0.000	(1,653.369)	4,713.150	0.000	4,713.150
Total FTES			29,359.170	0.000	0.000	(8,837.650)	20,521.520	0.000	20,521.520

I Base Revenues +/- Restore or Decline									
A. Basic Allocation			\$13,447,850						
B. Revised Base FTES Revenue			\$142,756,044						
1. Credit Base Revenue		\$103,679,672							
2. Noncredit Base Revenue		\$7,207,132							
3. Career Development College Prep		\$31,869,240							
C. Current Year Decline			(\$42,852,289)						
Total Base Revenue Less Decline			\$113,351,605						
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment			\$113,351,605						
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment			(\$180,106)						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			(\$180,106)						
IV Growth									
A. Target Growth Rate		1.00%	\$1,490,465						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$0						
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments								(\$2,482,870)	
B. Full-Time Faculty Hiring (FTFH) Adjustments								\$0	
C. Base Increase (FTFH)								\$15,405	
D. Base Increase (Non-FTFH)								\$1,470,454	
Total Revenue Adjustments								(\$997,011)	
VI Stability Adjustment								\$43,417,753	
VII Total Computational Revenue (sum of II,III,IV,V,& VI)								\$155,592,241	
VIII District Revenue Source									
A1. Property Taxes								\$81,653,595	
A2. Less Property Taxes Excess								\$0	
B. Student Enrollment Fees								\$9,321,007	
C1. State General Apportionment								\$41,368,963	
C2. Full-Time Faculty Hiring								\$1,182,831	
D. Estimated EPA								\$22,065,845	
Available Revenue								\$155,592,241	
E. Revenue Shortfall						1.0000000000		\$0	
Total Revenue Plus shortfall								\$155,592,241	
IX Other Allowance and Total Apportionments									
A. State General Apportionment								\$42,551,794	
B. Statewide Average Replacement Cost								\$0	
Number of Faculty Not Hired								0.00	
Full-time Faculty Adjustment								\$0	
Net State General Apportionment								\$42,551,794	
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year								\$14,978,195	
B. 2nd Year								\$0	
C. 3rd Year								\$0	
Total								\$14,978,195	

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
1	0	0

Revenue:		
\$6,003,504	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
5	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$6,003,505	\$0	\$0	\$300,175	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,504

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
6	\$13,267,744

Total Grandfathered or Previously Approved Centers Rev.
\$6,303,680

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755829	5,005.755831	16,165.280	0.000	0.000	(2,827.560)	13,337.720	0.000	13,337.720
Noncredit FTES	3,010.101858	3,010.101858	171.420	0.000	0.000	4.070	175.490	0.000	175.490
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			16,336.700	0.000	0.000	(2,823.490)	13,513.210	0.000	13,513.210

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments					
A. Basic Allocation			\$6,003,504	A. Misc. Revenue Adjustments				\$0	
B. Revised Base FTES Revenue			\$81,435,437	B. Full-Time Faculty Hiring (FTFH) Adjustments				\$0	
1. Credit Base Revenue		\$80,919,445		C. Base Increase (FTFH)				\$11,884	
2. Noncredit Base Revenue		\$515,992		D. Base Increase (Non-FTFH)				\$955,320	
3. Career Development College Prep		\$0		Total Revenue Adjustments				\$967,204	
C. Current Year Decline			(\$14,141,824)	VI Stability Adjustment				\$14,328,435	
Total Base Revenue Less Decline			\$73,297,117	VII Total Computational Revenue (sum of II,III,IV,V,& VI)				\$88,592,756	
II Inflation Adjustment				VIII District Revenue Source					
A. Statewide Inflation Adjustment		0%		A1. Property Taxes				\$34,965,509	
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess				\$0	
Current Year Base Revenue + Inflation Adjustment			\$73,297,117	B. Student Enrollment Fees				\$4,693,080	
III Basic Allocation & Restoration				C1. State General Apportionment				\$35,364,940	
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring				\$912,486	
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA				\$12,656,741	
C. Stability Restoration			\$0	Available Revenue				\$88,592,756	
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000			\$0	
IV Growth				Total Revenue Plus shortfall				\$88,592,756	
A. Target Growth Rate		3.13%	\$2,551,817	IX Other Allowance and Total Apportionments					
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment				\$36,277,426	
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost				\$0	
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired				0.00	
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment				\$0	
Total Growth Revenue			\$0	Net State General Apportionment				\$36,277,426	
				X Unrestored Decline as of July 1st of Current Year					
				A. 1st Year				\$0	
				B. 2nd Year				\$0	
				C. 3rd Year				\$0	
				Total				\$0	

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$1,200,701

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,028.160448	5,005.755831	11,493.070	0.000	0.000	(258.190)	11,234.880	0.000	11,234.880
Noncredit FTES	3,010.101858	3,010.101858	87.430	0.000	0.000	29.290	116.720	0.000	116.720
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			11,580.500	0.000	0.000	(228.900)	11,351.600	0.000	11,351.600

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,204,204					
B. Revised Base FTES Revenue				\$58,052,173					
1. Credit Base Revenue		\$57,789,000							
2. Noncredit Base Revenue		\$263,173							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$1,204,270)					
Total Base Revenue Less Decline				\$64,052,107					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$64,052,107					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		1.01%		\$596,509					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$8,434
D. Base Increase (Non-FTFH)									\$833,378
Total Revenue Adjustments									\$841,812
VI Stability Adjustment									\$1,220,161
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$66,114,080
VIII District Revenue Source									
A1. Property Taxes									\$89,962,877
A2. Less Property Taxes Excess									\$31,020,210
B. Student Enrollment Fees									\$5,388,663
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$647,590
D. Estimated EPA									\$1,135,160
Available Revenue									\$66,114,080
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$66,114,080
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$647,590
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$647,590
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$3,909,598
B. 2nd Year									\$3,419,155
C. 3rd Year									\$2,443,332
Total									\$9,772,085

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,204,204	\$7,204,204

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,204

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755790	5,005.755831	8,036.950	0.000	0.000	(1,297.530)	6,739.420	0.000	6,739.420
Noncredit FTES	3,010.101858	3,010.101858	109.190	0.000	0.000	40.370	149.560	0.000	149.560
CDCP FTES	5,005.755831	5,005.755831	173.860	0.000	0.000	65.570	239.430	0.000	239.430
Total FTES			8,320.000	0.000	0.000	(1,191.590)	7,128.410	0.000	7,128.410

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,802,803					
B. Revised Base FTES Revenue				\$41,429,983					
1. Credit Base Revenue		\$40,231,009							
2. Noncredit Base Revenue		\$328,673							
3. Career Development College Prep		\$870,301							
C. Current Year Decline					(\$6,045,373)				
Total Base Revenue Less Decline					\$40,187,413				
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment					\$40,187,413				
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		1.01%		\$415,303					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$6,046
D. Base Increase (Non-FTFH)									\$524,254
Total Revenue Adjustments									\$530,300
VI Stability Adjustment									\$6,125,146
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$46,842,859
VIII District Revenue Source									
A1. Property Taxes									\$38,569,471
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$3,790,488
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$464,224
D. Estimated EPA									\$4,018,676
Available Revenue									\$46,842,859
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$46,842,859
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$464,224
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$464,224
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$1,743,137
C. 3rd Year									\$0
Total									\$1,743,137

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,802,803

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755824	5,005.755831	17,216.650	0.000	0.000	(867.820)	16,348.830	0.000	16,348.830
Noncredit FTES	3,010.101858	3,010.101858	87.460	0.000	0.000	(29.580)	57.880	0.000	57.880
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			17,304.110	0.000	0.000	(897.400)	16,406.710	0.000	16,406.710

I Base Revenues +/- Restore or Decline			V Other Revenue Adjustments		
A. Basic Allocation		\$10,806,306	A. Misc. Revenue Adjustments		\$0
B. Revised Base FTES Revenue		\$86,445,610	B. Full-Time Faculty Hiring (FTFH) Adjustments		\$0
1. Credit Base Revenue	\$86,182,346		C. Base Increase (FTFH)		\$12,615
2. Noncredit Base Revenue	\$263,264		D. Base Increase (Non-FTFH)		\$1,212,190
3. Career Development College Prep	\$0		Total Revenue Adjustments		\$1,224,805
C. Current Year Decline		(\$4,433,134)	VI Stability Adjustment		\$4,491,632
Total Base Revenue Less Decline		\$92,818,782	VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$98,535,219
II Inflation Adjustment			VIII District Revenue Source		
A. Statewide Inflation Adjustment		0%	A1. Property Taxes		\$136,135,855
B. Inflation Adjustment		\$0	A2. Less Property Taxes Excess		\$50,796,892
Current Year Base Revenue + Inflation Adjustment		\$92,818,782	B. Student Enrollment Fees		\$10,586,960
III Basic Allocation & Restoration			C1. State General Apportionment		\$0
A. Basic Allocation Adjustment		\$0	C2. Full-Time Faculty Hiring		\$968,625
B. Basic Allocation Adjustment COLA		\$0	D. Estimated EPA		\$1,640,671
C. Stability Restoration		\$0	Available Revenue		\$98,535,219
Total Basic Allocation & Restoration		\$0	E. Revenue Shortfall	1.0000000000	\$0
IV Growth			Total Revenue Plus shortfall		\$98,535,219
A. Target Growth Rate	1.01%	\$879,629	IX Other Allowance and Total Apportionments		
B. Funded Growth Rate	0.00%	\$0	A. State General Apportionment		\$968,625
C. Funded Credit Growth Revenue	\$0		B. Statewide Average Replacement Cost		\$0
D. Funded Noncredit Growth Revenue	\$0		Number of Faculty Not Hired		0.00
E. Funded Noncredit CDCP Growth Rev.	\$0		Full-time Faculty Adjustment		\$0
Total Growth Revenue		\$0	Net State General Apportionment		\$968,625
			X Unrestored Decline as of July 1st of Current Year		
			A. 1st Year		\$3,280,769
			B. 2nd Year		\$2,696,453
			C. 3rd Year		\$3,737,842
			Total		\$9,715,064

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	3	3

				Total Colleges Revenue
\$0	\$0	\$0	\$10,806,306	\$10,806,306

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$10,806,306

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755823	5,005.755831	12,674.990	0.000	0.000	(869.320)	11,805.670	0.000	11,805.670
Noncredit FTES	3,010.101858	3,010.101858	147.590	0.000	0.000	(144.850)	2.740	0.000	2.740
CDCP FTES	5,005.755831	5,005.755831	387.680	0.000	0.000	183.780	571.460	0.000	571.460
Total FTES			13,210.260	0.000	0.000	(830.390)	12,379.870	0.000	12,379.870

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$6,904,030	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$65,832,797	B. Full-Time Faculty Hiring (FTFH) Adjustments			\$0
1. Credit Base Revenue		\$63,447,905		C. Base Increase (FTFH)			\$9,607
2. Noncredit Base Revenue		\$444,261		D. Base Increase (Non-FTFH)			\$899,167
3. Career Development College Prep		\$1,940,631		Total Revenue Adjustments			\$908,774
C. Current Year Decline			(\$3,867,659)	VI Stability Adjustment			\$3,918,695
Total Base Revenue Less Decline			\$68,869,168	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$73,696,637
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment		0%		A1. Property Taxes			\$29,378,611
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess			\$0
Current Year Base Revenue + Inflation Adjustment			\$68,869,168	B. Student Enrollment Fees			\$7,946,339
III Basic Allocation & Restoration				C1. State General Apportionment			\$25,715,224
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$737,658
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$9,918,805
C. Stability Restoration			\$0	Available Revenue			\$73,696,637
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$73,696,637
A. Target Growth Rate		0.50%	\$328,725	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment			\$26,452,882
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$0	Net State General Apportionment			\$26,452,882
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$5,324,948
				B. 2nd Year			\$0
				C. 3rd Year			\$0
				Total			\$5,324,948

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	1	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$900,526	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
2	\$6,904,030

Total Grandfathered or Previously Approved Centers Rev.
\$2,101,227

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755829	5,005.755831	15,566.390	532.310	0.000	0.000	16,098.700	0.000	16,098.700
Noncredit FTES	3,010.101858	3,010.101858	246.740	(25.220)	0.000	0.000	221.520	0.000	221.520
CDCP FTES	5,005.755831	5,005.755831	181.640	(57.780)	0.000	0.000	123.860	0.000	123.860
Total FTES			15,994.770	449.310	0.000	0.000	16,444.080	0.000	16,444.080

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$6,003,504					
B. Revised Base FTES Revenue				\$79,573,505					
1. Credit Base Revenue		\$77,921,547							
2. Noncredit Base Revenue		\$742,713							
3. Career Development College Prep		\$909,245							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline				\$85,577,009					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$85,577,009					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		2.17%		\$1,714,766					
B. Funded Growth Rate		2.92%		\$2,299,466					
C. Funded Credit Growth Revenue		\$2,664,614							
D. Funded Noncredit Growth Revenue		(\$75,915)							
E. Funded Noncredit CDCP Growth Rev.		(\$289,233)							
Total Growth Revenue				\$2,299,466					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$11,612
D. Base Increase (Non-FTFH)									\$1,147,976
Total Revenue Adjustments									\$1,159,588
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$89,036,063
VIII District Revenue Source									
A1. Property Taxes									\$24,050,749
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$8,584,804
C1. State General Apportionment									\$43,372,359
C2. Full-Time Faculty Hiring									\$891,623
D. Estimated EPA									\$12,136,528
Available Revenue									\$89,036,063
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$89,036,063
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$44,263,982
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$44,263,982
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:

0	1	0
---	---	---

Revenue:

\$0	\$4,802,803	\$0
-----	-------------	-----

State Approved Center: Funding Rates

1	\$1,200,701
---	-------------

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES

0	0	0	0	0
---	---	---	---	---

Number of Grandfathered or Previously Approved Centers Revenue

\$0	\$0	\$0	\$0	\$0
-----	-----	-----	-----	-----

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,077.731777	5,005.755831	21,263.860	994.020	0.000	0.000	22,257.880	0.000	22,257.880
Noncredit FTES	3,010.101858	3,010.101858	597.290	(12.790)	0.000	0.000	584.500	0.000	584.500
CDCP FTES	5,005.755831	5,005.755831	167.260	0.210	0.000	0.000	167.470	0.000	167.470
Total FTES			22,028.410	981.440	0.000	0.000	23,009.850	0.000	23,009.850

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,204,205					
B. Revised Base FTES Revenue				\$110,607,345					
1. Credit Base Revenue		\$107,972,178							
2. Noncredit Base Revenue		\$1,797,904							
3. Career Development College Prep		\$837,263							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$117,811,550					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$117,811,550					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		0.91%		\$996,595					
B. Funded Growth Rate		4.52%		\$4,938,373					
C. Funded Credit Growth Revenue		\$4,975,821							
D. Funded Noncredit Growth Revenue		(\$38,499)							
E. Funded Noncredit CDCP Growth Rev.		\$1,051							
Total Growth Revenue				\$4,938,373					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$15,918
D. Base Increase (Non-FTFH)									\$1,583,653
Total Revenue Adjustments									\$1,599,571
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$124,349,494
VIII District Revenue Source									
A1. Property Taxes									\$33,525,832
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$14,121,293
C1. State General Apportionment									\$58,851,611
C2. Full-Time Faculty Hiring									\$1,222,209
D. Estimated EPA									\$16,628,549
Available Revenue									\$124,349,494
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$124,349,494
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$60,073,820
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$60,073,820
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
1	0	0

Revenue:		
\$6,003,504	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,504

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,205

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755829	5,005.755831	8,921.490	219.990	0.000	0.000	9,141.480	0.000	9,141.480
Noncredit FTES	3,010.101858	3,010.101858	339.260	52.910	0.000	0.000	392.170	0.000	392.170
CDCP FTES	5,005.755831	5,005.755831	169.530	(2.970)	0.000	0.000	166.560	0.000	166.560
Total FTES			9,430.280	269.930	0.000	0.000	9,700.210	0.000	9,700.210

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$6,003,504					
B. Revised Base FTES Revenue				\$46,528,634					
1. Credit Base Revenue		\$44,658,801							
2. Noncredit Base Revenue		\$1,021,207							
3. Career Development College Prep		\$848,626							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$52,532,138					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$52,532,138					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$1,200,701					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$1,200,701					
IV Growth									
A. Target Growth Rate		3.55%		\$1,650,285					
B. Funded Growth Rate		2.68%		\$1,245,613					
C. Funded Credit Growth Revenue		\$1,101,216							
D. Funded Noncredit Growth Revenue		\$159,264							
E. Funded Noncredit CDCP Growth Rev.		(\$14,867)							
Total Growth Revenue				\$1,245,613					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$6,790
D. Base Increase (Non-FTFH)									\$718,687
Total Revenue Adjustments									\$725,477
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$55,703,929
VIII District Revenue Source									
A1. Property Taxes									\$15,354,786
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,635,993
C1. State General Apportionment									\$29,186,198
C2. Full-Time Faculty Hiring									\$521,354
D. Estimated EPA									\$8,005,598
Available Revenue									\$55,703,929
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$55,703,929
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$29,707,552
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$29,707,552
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
2	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
2	\$2,401,402

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,205

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755914	5,005.755831	5,886.120	17.055	1,136.975	0.000	7,040.150	0.000	7,040.150
Noncredit FTES	3,010.101858	3,010.101858	177.170	(28.960)	0.000	0.000	148.210	0.000	148.210
CDCP FTES	5,005.755831	5,005.755831	34.340	0.360	0.000	0.000	34.700	0.000	34.700
Total FTES			6,097.630	(11.545)	1,136.975	0.000	7,223.060	0.000	7,223.060

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$3,602,102					
B. Revised Base FTES Revenue				\$30,169,678					
1. Credit Base Revenue		\$29,464,480							
2. Noncredit Base Revenue		\$533,300							
3. Career Development College Prep		\$171,898							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$33,771,780					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$33,771,780					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$5,691,421					
Total Basic Allocation & Restoration				\$5,691,421					
IV Growth									
A. Target Growth Rate		1.01%		\$322,345					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$85,371							
D. Funded Noncredit Growth Revenue		(\$87,173)							
E. Funded Noncredit CDCP Growth Rev.		\$1,802							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$4,403
D. Base Increase (Non-FTFH)									\$516,341
Total Revenue Adjustments									\$520,744
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$39,983,945
VIII District Revenue Source									
A1. Property Taxes									\$15,884,356
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$1,990,010
C1. State General Apportionment									\$16,039,927
C2. Full-Time Faculty Hiring									\$338,052
D. Estimated EPA									\$5,731,600
Available Revenue									\$39,983,945
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$39,983,945
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$16,377,979
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$16,377,979
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$4,388,055
B. 2nd Year									\$0
C. 3rd Year									\$1,520,842
Total									\$5,908,897

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$3,602,102

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755846	5,005.755831	14,578.910	0.000	0.000	(2,212.090)	12,366.820	0.000	12,366.820
Noncredit FTES	3,010.101858	3,010.101858	296.830	0.000	0.000	(22.010)	274.820	0.000	274.820
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			14,875.740	0.000	0.000	(2,234.100)	12,641.640	0.000	12,641.640

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$6,153,592	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$73,871,953	B. Full-Time Faculty Hiring (FTFH) Adjustments			\$0
1. Credit Base Revenue		\$72,978,464		C. Base Increase (FTFH)			\$10,780
2. Noncredit Base Revenue		\$893,489		D. Base Increase (Non-FTFH)			\$898,218
3. Career Development College Prep		\$0		Total Revenue Adjustments			\$908,998
C. Current Year Decline			(\$11,139,434)	VI Stability Adjustment			\$11,286,426
Total Base Revenue Less Decline			\$68,886,111	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$81,081,535
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment		0%		A1. Property Taxes			\$71,811,343
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess			\$0
Current Year Base Revenue + Inflation Adjustment			\$68,886,111	B. Student Enrollment Fees			\$7,178,291
III Basic Allocation & Restoration				C1. State General Apportionment			\$0
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$827,737
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$1,264,164
C. Stability Restoration			\$0	Available Revenue			\$81,081,535
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$81,081,535
A. Target Growth Rate		2.63%	\$1,950,440	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment			\$827,737
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$0	Net State General Apportionment			\$827,737
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$0
				B. 2nd Year			\$0
				C. 3rd Year			\$0
				Total			\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	1

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$150,088

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$6,153,592

Total Grandfathered or Previously Approved Centers Rev.
\$150,088

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755832	5,005.755831	2,354.380	0.000	0.000	(418.740)	1,935.640	0.000	1,935.640
Noncredit FTES	3,010.101858	3,010.101858	63.790	0.000	0.000	(5.680)	58.110	0.000	58.110
CDCP FTES	5,005.755831	5,005.755831	401.670	0.000	0.000	103.470	505.140	0.000	505.140
Total FTES			2,819.840	0.000	0.000	(320.950)	2,498.890	0.000	2,498.890

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,747,794					
B. Revised Base FTES Revenue				\$13,988,127					
1. Credit Base Revenue		\$11,785,451							
2. Noncredit Base Revenue		\$192,014							
3. Career Development College Prep		\$2,010,662							
C. Current Year Decline				(\$1,595,261)					
Total Base Revenue Less Decline				\$17,140,660					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$17,140,660					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		4.18%		\$598,810					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$2,041
D. Base Increase (Non-FTFH)									\$224,141
Total Revenue Adjustments									\$226,182
VI Stability Adjustment									\$1,616,312
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$18,983,154
VIII District Revenue Source									
A1. Property Taxes									\$4,073,223
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$1,291,664
C1. State General Apportionment									\$10,792,668
C2. Full-Time Faculty Hiring									\$156,737
D. Estimated EPA									\$2,668,862
Available Revenue									\$18,983,154
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$18,983,154
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$10,949,405
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$10,949,405
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,747,794

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755863	5,005.755831	8,230.740	0.000	0.000	(1,783.220)	6,447.520	0.000	6,447.520
Noncredit FTES	3,010.101858	3,010.101858	15.120	0.000	0.000	22.360	37.480	0.000	37.480
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			8,245.860	0.000	0.000	(1,760.860)	6,485.000	0.000	6,485.000

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$6,003,504	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$41,246,587	B. Full-Time Faculty Hiring (FTFH) Adjustments			\$0
1. Credit Base Revenue	\$41,201,075			C. Base Increase (FTFH)			\$6,019
2. Noncredit Base Revenue	\$45,512			D. Base Increase (Non-FTFH)			\$500,576
3. Career Development College Prep	\$0			Total Revenue Adjustments			\$506,595
C. Current Year Decline			(\$8,859,058)	VI Stability Adjustment			\$8,975,959
Total Base Revenue Less Decline			\$38,391,033	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$47,873,587
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment		0%		A1. Property Taxes			\$17,685,054
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess			\$0
Current Year Base Revenue + Inflation Adjustment			\$38,391,033	B. Student Enrollment Fees			\$3,621,485
III Basic Allocation & Restoration				C1. State General Apportionment			\$19,429,199
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$462,169
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$6,675,680
C. Stability Restoration			\$0	Available Revenue			\$47,873,587
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$47,873,587
A. Target Growth Rate	2.86%		\$1,190,602	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate	0.00%		\$0	A. State General Apportionment			\$19,891,368
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$0	Net State General Apportionment			\$19,891,368
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$0
				B. 2nd Year			\$1,308,773
				C. 3rd Year			\$0
				Total			\$1,308,773

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
2	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,602,102

Total State Approved Centers	Total Approved Center Revenue
2	\$2,401,402

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,504

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755812	5,005.755831	16,518.780	0.000	0.000	(2,903.570)	13,615.210	0.000	13,615.210
Noncredit FTES	3,010.101858	3,010.101858	2,303.550	0.000	0.000	105.730	2,409.280	0.000	2,409.280
CDCP FTES	5,005.755831	5,005.755831	592.230	0.000	0.000	(24.530)	567.700	0.000	567.700
Total FTES			19,414.560	0.000	0.000	(2,822.370)	16,592.190	0.000	16,592.190

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$8,705,081					
B. Revised Base FTES Revenue				\$92,587,458					
1. Credit Base Revenue		\$82,688,979							
2. Noncredit Base Revenue		\$6,933,920							
3. Career Development College Prep		\$2,964,559							
C. Current Year Decline				(\$14,339,095)					
Total Base Revenue Less Decline				\$86,953,444					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$86,953,444					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		0.51%		\$464,619					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments								\$0	
B. Full-Time Faculty Hiring (FTFH) Adjustments								\$0	
C. Base Increase (FTFH)								\$13,511	
D. Base Increase (Non-FTFH)								\$1,133,897	
Total Revenue Adjustments								\$1,147,408	
VI Stability Adjustment								\$14,528,309	
VII Total Computational Revenue (sum of II,III,IV,V,& VI)								\$102,629,161	
VIII District Revenue Source									
A1. Property Taxes								\$55,319,515	
A2. Less Property Taxes Excess								\$0	
B. Student Enrollment Fees								\$8,531,612	
C1. State General Apportionment								\$23,545,442	
C2. Full-Time Faculty Hiring								\$1,037,444	
D. Estimated EPA								\$14,195,148	
Available Revenue								\$102,629,161	
E. Revenue Shortfall						1.0000000000		\$0	
Total Revenue Plus shortfall								\$102,629,161	
IX Other Allowance and Total Apportionments									
A. State General Apportionment								\$24,582,886	
B. Statewide Average Replacement Cost								\$0	
Number of Faculty Not Hired								0.00	
Full-time Faculty Adjustment								\$0	
Net State General Apportionment								\$24,582,886	
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year								\$0	
B. 2nd Year								\$1,163,362	
C. 3rd Year								\$0	
Total								\$1,163,362	

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
1	0	0

Revenue:		
\$6,003,504	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,701	\$0	\$0	\$300,175	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,504

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
2	\$8,705,081

Total Grandfathered or Previously Approved Centers Rev.
\$1,500,876

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,164,460,273	5,005,755,831	21,433,620	0.000	3,272,750	0.000	24,706,370	0.000	24,706,370
Noncredit FTES	3,010,101,858	3,010,101,858	2,030,210	0.000	212,880	0.000	2,243,090	0.000	2,243,090
CDCP FTES	5,005,755,831	5,005,755,831	169,100	0.000	246,880	0.000	415,980	0.000	415,980
Total FTES			23,632,930	0.000	3,732,510	0.000	27,365,440	0.000	27,365,440

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$8,404,906	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$117,650,691	B. Full-Time Faculty Hiring (FTFH) Adjustments			\$0
1. Credit Base Revenue		\$110,693,079		C. Base Increase (FTFH)			\$16,673
2. Noncredit Base Revenue		\$6,111,139		D. Base Increase (Non-FTFH)			\$1,842,771
3. Career Development College Prep		\$846,473		Total Revenue Adjustments			\$1,859,444
C. Current Year Decline			\$0	VI Stability Adjustment			\$0
Total Base Revenue Less Decline			\$126,055,597	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$146,174,239
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment		0%		A1. Property Taxes			\$197,741,343
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess			\$73,535,129
Current Year Base Revenue + Inflation Adjustment			\$126,055,597	B. Student Enrollment Fees			\$17,951,317
III Basic Allocation & Restoration				C1. State General Apportionment			\$0
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$1,280,164
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$2,736,544
C. Stability Restoration			\$18,259,198	Available Revenue			\$146,174,239
Total Basic Allocation & Restoration			\$18,259,198	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$146,174,239
A. Target Growth Rate		0.50%	\$637,836	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment			\$1,280,164
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$0	Net State General Apportionment			\$1,280,164
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$21,379,492
				B. 2nd Year			\$0
				C. 3rd Year			\$2,907,083
				Total			\$24,286,575

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	2	0	2

				Total Colleges Revenue
\$0	\$0	\$8,404,906	\$0	\$8,404,906

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$8,404,906

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755806	5,005.755831	13,509.490	473.222	1,643.078	0.000	15,625.790	0.000	15,625.790
Noncredit FTES	3,010.101858	3,010.101858	220.620	(8.310)	0.000	0.000	212.310	0.000	212.310
CDCP FTES	5,005.755831	5,005.755831	37.320	1.650	0.000	0.000	38.970	0.000	38.970
Total FTES			13,767.430	466.562	1,643.078	0.000	15,877.070	0.000	15,877.070

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$8,404,906					
B. Revised Base FTES Revenue				\$68,476,112					
1. Credit Base Revenue		\$67,625,208							
2. Noncredit Base Revenue		\$664,089							
3. Career Development College Prep		\$186,815							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$76,881,018					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$76,881,018					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$8,224,847					
Total Basic Allocation & Restoration				\$8,224,847					
IV Growth									
A. Target Growth Rate		1.20%		\$916,857					
B. Funded Growth Rate		3.07%		\$2,352,079					
C. Funded Credit Growth Revenue		\$2,368,834							
D. Funded Noncredit Growth Revenue		(\$25,014)							
E. Funded Noncredit CDCP Growth Rev.		\$8,259							
Total Growth Revenue				\$2,352,079					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$9,993
D. Base Increase (Non-FTFH)									\$1,144,073
Total Revenue Adjustments									\$1,154,066
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$88,612,010
VIII District Revenue Source									
A1. Property Taxes									\$26,661,870
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$4,355,725
C1. State General Apportionment									\$44,116,601
C2. Full-Time Faculty Hiring									\$767,276
D. Estimated EPA									\$12,710,538
Available Revenue									\$88,612,010
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$88,612,010
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$44,883,877
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$44,883,877
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$8,224,847
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$8,224,847

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
3	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
3	\$3,602,103

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$8,404,906

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755829	5,005.755831	28,765.430	0.000	0.000	(1,802.010)	26,963.420	0.000	26,963.420
Noncredit FTES	3,010.101858	3,010.101858	270.640	0.000	0.000	(39.640)	231.000	0.000	231.000
CDCP FTES	5,005.755831	5,005.755831	158.080	0.000	0.000	(28.480)	129.600	0.000	129.600
Total FTES			29,194.150	0.000	0.000	(1,870.130)	27,324.020	0.000	27,324.020

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$13,808,059	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$145,598,683	B. Full-Time Faculty Hiring (FTFH) Adjustments			\$0
1. Credit Base Revenue		\$143,992,719		C. Base Increase (FTFH)			\$21,248
2. Noncredit Base Revenue		\$814,654		D. Base Increase (Non-FTFH)			\$1,959,744
3. Career Development College Prep		\$791,310		Total Revenue Adjustments			\$1,980,992
C. Current Year Decline			(\$9,282,306)	VI Stability Adjustment			\$9,404,792
Total Base Revenue Less Decline			\$150,124,436	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$161,510,220
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment		0%		A1. Property Taxes			\$45,471,383
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess			\$0
Current Year Base Revenue + Inflation Adjustment			\$150,124,436	B. Student Enrollment Fees			\$8,226,588
III Basic Allocation & Restoration				C1. State General Apportionment			\$83,057,107
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$1,631,437
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$23,123,705
C. Stability Restoration			\$0	Available Revenue			\$161,510,220
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$161,510,220
A. Target Growth Rate		3.17%	\$4,595,517	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment			\$84,688,544
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$0	Net State General Apportionment			\$84,688,544
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$0
				B. 2nd Year			\$0
				C. 3rd Year			\$0
				Total			\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	1	2	3

				Total Colleges Revenue
\$0	\$0	\$4,202,453	\$7,204,204	\$11,406,657

Total State Approved Centers		Total Approved Center Revenue	
2		\$2,401,402	

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$13,808,059

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755815	5,005.755831	26,405.150	0.000	0.000	(1,070.510)	25,334.640	0.000	25,334.640
Noncredit FTES	3,010.101858	3,010.101858	61.880	0.000	0.000	10.350	72.230	0.000	72.230
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			26,467.030	0.000	0.000	(1,060.160)	25,406.870	0.000	25,406.870

I Base Revenues +/- Restore or Decline									
A. Basic Allocation			\$12,007,008						
B. Revised Base FTES Revenue			\$132,363,998						
1. Credit Base Revenue		\$132,177,733							
2. Noncredit Base Revenue		\$186,265							
3. Career Development College Prep		\$0							
C. Current Year Decline			(\$5,327,557)						
Total Base Revenue Less Decline			\$139,043,449						
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment			\$139,043,449						
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						
IV Growth									
A. Target Growth Rate		0.50%	\$644,844						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$0						
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$19,316
D. Base Increase (Non-FTFH)									\$1,815,455
Total Revenue Adjustments									\$1,834,771
VI Stability Adjustment									\$5,397,858
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$146,276,078
VIII District Revenue Source									
A1. Property Taxes									\$66,439,593
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$10,597,937
C1. State General Apportionment									\$47,287,590
C2. Full-Time Faculty Hiring									\$1,483,141
D. Estimated EPA									\$20,467,817
Available Revenue									\$146,276,078
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$146,276,078
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$48,770,731
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$48,770,731
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	2	1	3

				Total Colleges Revenue
\$0	\$0	\$8,404,906	\$3,602,102	\$12,007,008

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$12,007,008

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755859	5,005.755831	9,141.670	266.103	12.437	0.000	9,420.210	0.000	9,420.210
Noncredit FTES	3,010.101858	3,010.101858	70.880	(16.160)	0.000	0.000	54.720	0.000	54.720
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			9,212.550	249.943	12.437	0.000	9,474.930	0.000	9,474.930

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,802,803					
B. Revised Base FTES Revenue				\$45,974,324					
1. Credit Base Revenue		\$45,760,968							
2. Noncredit Base Revenue		\$213,356							
3. Career Development College Prep		\$0							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$50,777,127					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$50,777,127					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$62,258					
Total Basic Allocation & Restoration				\$62,258					
IV Growth									
A. Target Growth Rate		3.43%		\$1,577,616					
B. Funded Growth Rate		2.79%		\$1,283,402					
C. Funded Credit Growth Revenue		\$1,332,045							
D. Funded Noncredit Growth Revenue		(\$48,643)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$1,283,402					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$6,709
D. Base Increase (Non-FTFH)									\$681,086
Total Revenue Adjustments									\$687,795
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$52,810,582
VIII District Revenue Source									
A1. Property Taxes									\$11,375,150
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,031,132
C1. State General Apportionment									\$31,228,789
C2. Full-Time Faculty Hiring									\$515,143
D. Estimated EPA									\$7,660,368
Available Revenue									\$52,810,582
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$52,810,582
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$31,743,932
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$31,743,932
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$62,258
C. 3rd Year									\$0
Total									\$62,258

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	1	0

Revenue:		
\$0	\$4,802,803	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,803

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,802,803

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755910	5,005.755831	4,934.960	213.720	0.000	0.000	5,148.680	0.000	5,148.680
Noncredit FTES	3,010.101858	3,010.101858	346.650	4.900	0.000	0.000	351.550	0.000	351.550
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			5,281.610	218.620	0.000	0.000	5,500.230	0.000	5,500.230

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,504,379					
B. Revised Base FTES Revenue				\$25,746,657					
1. Credit Base Revenue		\$24,703,205							
2. Noncredit Base Revenue		\$1,043,452							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$33,251,036					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$33,251,036					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		2.40%		\$617,594					
B. Funded Growth Rate		4.21%		\$1,084,579					
C. Funded Credit Growth Revenue		\$1,069,830							
D. Funded Noncredit Growth Revenue		\$14,749							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$1,084,579					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$3,757
D. Base Increase (Non-FTFH)									\$449,324
Total Revenue Adjustments									\$453,081
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$34,788,696
VIII District Revenue Source									
A1. Property Taxes									\$6,224,570
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$993,977
C1. State General Apportionment									\$22,183,532
C2. Full-Time Faculty Hiring									\$288,492
D. Estimated EPA									\$5,098,125
Available Revenue									\$34,788,696
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$34,788,696
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$22,472,024
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$22,472,024
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$300,175	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,204,204	\$7,204,204

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$7,504,379

Total Grandfathered or Previously Approved Centers Rev.
\$300,175

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,759,460,243	5,005,755,831	2,519,690	89,890	0.000	0.000	2,609,580	0.000	2,609,580
Noncredit FTES	3,010,101,858	3,010,101,858	44,690	(13,350)	0.000	0.000	31,340	0.000	31,340
CDCP FTES	5,005,755,831	5,005,755,831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			2,564,380	76,540	0.000	0.000	2,640,920	0.000	2,640,920

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$4,747,794	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$17,166,265	B. Full-Time Faculty Hiring (FTFH) Adjustments			\$0
1. Credit Base Revenue		\$17,031,744		C. Base Increase (FTFH)			\$1,860
2. Noncredit Base Revenue		\$134,521		D. Base Increase (Non-FTFH)			\$234,409
3. Career Development College Prep		\$0		Total Revenue Adjustments			\$236,269
C. Current Year Decline			\$0	VI Stability Adjustment			\$0
Total Base Revenue Less Decline			\$21,914,059	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$22,560,111
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment		0%		A1. Property Taxes			\$4,449,868
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess			\$0
Current Year Base Revenue + Inflation Adjustment			\$21,914,059	B. Student Enrollment Fees			\$809,569
III Basic Allocation & Restoration				C1. State General Apportionment			\$13,876,647
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$142,835
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$3,281,192
C. Stability Restoration			\$0	Available Revenue			\$22,560,111
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$22,560,111
A. Target Growth Rate		0.77%	\$131,488	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate		2.39%	\$409,783	A. State General Apportionment			\$14,019,482
C. Funded Credit Growth Revenue		\$449,968		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		(\$40,185)		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$409,783	Net State General Apportionment			\$14,019,482
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$0
				B. 2nd Year			\$0
				C. 3rd Year			\$0
				Total			\$0

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,102

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,794

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,747,794

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755836	5,005.755831	12,344.340	0.000	0.000	(560.050)	11,784.290	0.000	11,784.290
Noncredit FTES	3,010.101858	3,010.101858	1,087.300	0.000	0.000	(56.860)	1,030.440	0.000	1,030.440
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			13,431.640	0.000	0.000	(616.910)	12,814.730	0.000	12,814.730

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,204,204					
B. Revised Base FTES Revenue				\$65,065,636					
1. Credit Base Revenue		\$61,792,752							
2. Noncredit Base Revenue		\$3,272,884							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$2,974,628)					
Total Base Revenue Less Decline				\$69,295,212					
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment				\$69,295,212					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate		1.00%		\$691,059					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$9,495
D. Base Increase (Non-FTFH)									\$904,901
Total Revenue Adjustments									\$914,396
VI Stability Adjustment									\$3,013,880
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$73,223,488
VIII District Revenue Source									
A1. Property Taxes									\$114,319,122
A2. Less Property Taxes Excess									\$50,760,653
B. Student Enrollment Fees									\$7,654,484
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$729,062
D. Estimated EPA									\$1,281,473
Available Revenue									\$73,223,488
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$73,223,488
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$729,062
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$729,062
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$862,997
B. 2nd Year									\$4,637,317
C. 3rd Year									\$6,448,834
Total									\$11,949,148

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,204,204	\$7,204,204

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,204

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755802	5,005.755831	16,226.930	0.000	0.000	(1,188.170)	15,038.760	0.000	15,038.760
Noncredit FTES	3,010.101858	3,010.101858	175.660	0.000	0.000	27.670	203.330	0.000	203.330
CDCP FTES	5,005.755831	5,005.755831	168.850	0.000	0.000	17.710	186.560	0.000	186.560
Total FTES			16,571.440	0.000	0.000	(1,142.790)	15,428.650	0.000	15,428.650

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$7,804,555	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$82,602,025	B. Full-Time Faculty Hiring (FTFH) Adjustments			\$0
1. Credit Base Revenue	\$81,228,049			C. Base Increase (FTFH)			\$12,054
2. Noncredit Base Revenue	\$528,754			D. Base Increase (Non-FTFH)			\$1,104,706
3. Career Development College Prep	\$845,222			Total Revenue Adjustments			\$1,116,760
C. Current Year Decline			(\$5,775,747)	VI Stability Adjustment			\$5,851,962
Total Base Revenue Less Decline			\$84,630,833	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$91,599,555
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment		0%		A1. Property Taxes			\$42,498,601
B. Inflation Adjustment		\$0		A2. Less Property Taxes Excess			\$0
Current Year Base Revenue + Inflation Adjustment			\$84,630,833	B. Student Enrollment Fees			\$4,849,788
III Basic Allocation & Restoration				C1. State General Apportionment			\$30,238,915
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$925,557
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$13,086,694
C. Stability Restoration			\$0	Available Revenue			\$91,599,555
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	1.0000000000		\$0
IV Growth				Total Revenue Plus shortfall			\$91,599,555
A. Target Growth Rate	1.69%		\$1,390,040	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate	0.00%		\$0	A. State General Apportionment			\$31,164,472
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$0	Net State General Apportionment			\$31,164,472
				X Unrestored Decline as of July 1st of Current Year			
				A. 1st Year			\$4,790
				B. 2nd Year			\$88,320
				C. 3rd Year			\$0
				Total			\$93,110

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	1	1	2

				Total Colleges Revenue
\$0	\$0	\$4,202,453	\$3,602,102	\$7,804,555

Total State Approved Centers	Total Approved Center Revenue
0	\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,804,555

Total Grandfathered or Previously Approved Centers Rev.
\$0

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755791	5,005.755831	7,484.810	0.000	0.000	(38.430)	7,446.380	0.000	7,446.380
Noncredit FTES	3,010.101858	3,010.101858	141.610	0.000	0.000	38.020	179.630	0.000	179.630
CDCP FTES	5,005.755831	5,005.755831	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,626.420	0.000	0.000	(0.410)	7,626.010	0.000	7,626.010

I Base Revenues +/- Restore or Decline									
A. Basic Allocation			\$9,005,255						
B. Revised Base FTES Revenue			\$37,893,392						
1. Credit Base Revenue		\$37,467,131							
2. Noncredit Base Revenue		\$426,261							
3. Career Development College Prep		\$0							
C. Current Year Decline						(\$77,927)			
Total Base Revenue Less Decline			\$46,820,720						
II Inflation Adjustment									
A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment			\$46,820,720						
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						
IV Growth									
A. Target Growth Rate		4.21%	\$1,598,965						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$0						
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$5,530
D. Base Increase (Non-FTFH)									\$612,301
Total Revenue Adjustments									\$617,831
VI Stability Adjustment									\$78,955
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$47,517,506
VIII District Revenue Source									
A1. Property Taxes									\$25,865,103
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$1,649,325
C1. State General Apportionment									\$12,659,007
C2. Full-Time Faculty Hiring									\$424,596
D. Estimated EPA									\$6,919,475
Available Revenue									\$47,517,506
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$47,517,506
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$13,083,603
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$13,083,603
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$39,687
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$39,687

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	1	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$600,350	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,204,204	\$7,204,204

Total State Approved Centers	Total Approved Center Revenue
1	\$1,200,701

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$9,005,255

Total Grandfathered or Previously Approved Centers Rev.
\$600,350

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**CALIFORNIA COMMUNITY COLLEGES
2016-17 RECALCULATION STATE GENERAL APPORTIONMENT
STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT E

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.755831	5,005.755831	1,075,217.214	10,410.065	20,453.765	(50,489.229)	1,055,591.815	0.001	1,055,591.816
Noncredit FTES	3,010.101858	3,010.101858	29,354.845	(263.507)	232.086	(67.185)	29,256.239	0.000	29,256.239
CDCP FTES	5,005.755831	5,005.755831	40,188.109	276.754	500.726	(1,493.469)	39,472.120	0.000	39,472.120
Total FTES			1,144,760.168	10,423.312	21,186.578	(52,049.883)	1,124,320.175	0.000	1,124,320.175

I Base Revenues +/- Restore or Decline									
A. Basic Allocation			\$559,611,866						
B. Revised Base FTES Revenue			\$5,685,665,049						
1. Credit Base Revenue		\$5,396,132,112							
2. Noncredit Base Revenue		\$88,361,075							
3. Career Development College Prep		\$201,171,862							
C. Current Year Decline			(\$260,414,925)						
Total Base Revenue Less Decline			\$5,984,861,990						
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment			\$5,984,861,990						
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment			\$2,821,647						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$105,591,670						
Total Basic Allocation & Restoration			\$108,413,317						
IV Growth									
A. Target Growth Rate		1.99%	\$114,260,000						
B. Funded Growth Rate		0.92%	\$52,702,417						
C. Funded Credit Growth Revenue		\$52,110,241							
D. Funded Noncredit Growth Revenue		(\$793,183)							
E. Funded Noncredit CDCP Growth Rev.		\$1,385,359							
Total Growth Revenue			\$52,702,417						
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									(\$2,795,976)
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$0
C. Base Increase (FTFH)									\$822,353
D. Base Increase (Non-FTFH)									\$80,095,059
Total Revenue Adjustments									\$78,121,436
VI Stability Adjustment									\$263,851,272
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$6,487,950,432
VIII District Revenue Source									
A1. Property Taxes									\$3,123,607,511
A2. Less Property Taxes Excess									\$275,432,254
B. Student Enrollment Fees									\$449,300,066
C1. State General Apportionment									\$2,298,181,796
C2. Full-Time Faculty Hiring									\$63,142,353
D. Estimated EPA									\$829,150,960
Available Revenue									\$6,487,950,432
E. Revenue Shortfall						1.0000000000			\$0
Total Revenue Plus shortfall									\$6,487,950,432
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$2,361,324,149
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$2,361,324,149
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$147,491,657
B. 2nd Year									\$20,845,997
C. 3rd Year									\$25,692,619
Total									\$194,030,273

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**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,504	\$4,802,803	\$3,602,102

FTEs:		
7	20	23

Revenue:		
\$42,024,528	\$96,056,060	\$82,848,346

State Approved Center: Funding Rates	
36	\$1,200,701

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,701	\$900,526	\$600,350	\$300,175	\$150,088

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
22	1	3	8	3

Number of Grandfathered or Previously Approved Centers Revenue				
\$26,415,422	\$900,526	\$1,801,050	\$2,401,400	\$450,264

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,803	\$4,202,453	\$3,602,102

				Total Colleges
11	3	27	35	115

				Total Colleges Revenue
\$12,602,612	\$14,408,409	\$113,466,231	\$126,073,570	\$487,479,756

Total State Approved Centers		Total Approved Center Revenue	
36	\$43,225,236		

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
37	\$562,433,513

Total Grandfathered or Previously Approved Centers Rev.
\$31,968,662

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