

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111763	5,151.236729	9,210.650	37.956	0.000	0.000	9,248.606	0.000	9,248.606
Noncredit FTES	3,050.003561	3,097.583616	485.990	2.003	0.000	0.000	487.993	0.000	487.993
CDCP FTES	5,072.111786	5,151.236729	319.230	1.316	0.000	0.000	320.546	0.000	320.546
Total FTES			10,015.870	41.275	0.000	0.000	10,057.145	0.000	10,057.145

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,083,086					
B. Revised Base FTES Revenue				\$49,818,887					
1. Credit Base Revenue		\$46,717,446							
2. Noncredit Base Revenue		\$1,482,271							
3. Career Development College Prep		\$1,619,170							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$55,901,973					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$872,071							
Current Year Base Revenue + Inflation Adjustment				\$56,774,044					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%		\$208,503					
B. Funded Growth Rate		0.50%		\$208,503					
C. Funded Credit Growth Revenue			\$195,522						
D. Funded Noncredit Growth Revenue			\$6,204						
E. Funded Noncredit CDCP Growth Rev.			\$6,777						
Total Growth Revenue				\$208,503					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$27,850)
C. Base Increase (FTFH)	\$14,374
D. Base Increase (Non-FTFH)	\$1,547,831
Total Revenue Adjustments	\$1,534,355

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$58,516,902
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VIII District Revenue Source

A1. Property Taxes	\$17,819,055
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,695,411
C1. State General Apportionment	\$29,040,766
C2. Full-Time Faculty Hiring	\$538,668
D. Estimated EPA	\$7,565,696
Available Revenue	\$57,659,596
E. Revenue Shortfall	0.9853494295
Total Revenue Plus shortfall	\$58,516,902

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$29,579,434
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,579,434

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,866,469			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,216,617	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,083,086	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111791	5,151.236729	11,634.180	142.040	0.000	0.000	11,776.220	0.000	11,776.220
Noncredit FTES	3,050.003561	3,097.583616	22.930	0.280	0.000	0.000	23.210	0.000	23.210
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			11,657.110	142.320	0.000	0.000	11,799.430	0.000	11,799.430

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,083,086					
B. Revised Base FTES Revenue				\$59,079,799					
1. Credit Base Revenue		\$59,009,862							
2. Noncredit Base Revenue		\$69,937							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$65,162,885					

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$1,016,541							
Current Year Base Revenue + Inflation Adjustment				\$66,179,426					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.26%		\$732,548					
B. Funded Growth Rate		1.26%		\$732,548					
C. Funded Credit Growth Revenue		\$731,681							
D. Funded Noncredit Growth Revenue		\$867							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$732,548					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$28,019)
C. Base Increase (FTFH)	\$17,183
D. Base Increase (Non-FTFH)	\$1,817,242
Total Revenue Adjustments	\$1,806,406

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$68,718,380

VIII District Revenue Source

A1. Property Taxes	\$6,740,080
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,435,743
C1. State General Apportionment	\$48,908,310
C2. Full-Time Faculty Hiring	\$643,947
D. Estimated EPA	\$8,983,536
Available Revenue	\$67,711,616
E. Revenue Shortfall	0.9853494218
Total Revenue Plus shortfall	\$68,718,380

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$49,552,257
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,552,257

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1		\$6,083,086	

Total Grandfathered or Previously Approved Centers Rev.			
\$1,216,617		\$1,216,617	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111811	5,151.236729	2,506.700	29.483	0.000	0.000	2,536.183	0.000	2,536.183
Noncredit FTES	3,050.003561	3,097.583616	18.410	0.217	0.000	0.000	18.627	0.000	18.627
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			2,525.110	29.700	0.000	0.000	2,554.810	0.000	2,554.810

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,810,732					
B. Revised Base FTES Revenue				\$12,770,414					
1. Credit Base Revenue		\$12,714,263							
2. Noncredit Base Revenue		\$56,151							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$17,581,146					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$274,266							
Current Year Base Revenue + Inflation Adjustment				\$17,855,412					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			1.23%	\$152,547					
B. Funded Growth Rate			1.23%	\$152,547					
C. Funded Credit Growth Revenue		\$151,876							
D. Funded Noncredit Growth Revenue		\$671							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$152,547					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									(\$6,116)
C. Base Increase (FTFH)									\$3,713
D. Base Increase (Non-FTFH)									\$489,985
Total Revenue Adjustments									\$487,582
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$18,495,541
VIII District Revenue Source									
A1. Property Taxes									\$3,282,419
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$497,040
C1. State General Apportionment									\$11,866,576
C2. Full-Time Faculty Hiring									\$139,132
D. Estimated EPA									\$2,439,404
Available Revenue									\$18,224,571
E. Revenue Shortfall					0.9853494418				\$270,970
Total Revenue Plus shortfall									\$18,495,541
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$12,005,708
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$12,005,708
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES				Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000		Rural	>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851		\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851
FTES:				Total Colleges			
0	0	1		1	0	0	0
Revenue:				Total Colleges Revenue			
\$0	\$0	\$3,649,851		\$1,160,881	\$0	\$0	\$0
State Approved Center: Funding Rates				Total State Approved Centers			
0		\$1,216,617		0			\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels							
>1000	>750	>500	>250	<=100			
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$4,810,732
Number of Grandfathered or Previously Approved Centers Revenue				Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111779	5,151.236729	8,721.890	0.000	1,217.440	0.000	9,939.330	0.000	9,939.330
Noncredit FTES	3,050.003561	3,097.583616	1,205.980	79.417	88.919	0.000	1,374.316	0.000	1,374.316
CDCP FTES	5,072.111786	5,151.236729	21.660	3.023	0.000	0.000	24.683	0.000	24.683
Total FTES			9,949.530	82.441	1,306.359	0.000	11,338.330	0.000	11,338.329

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,083,086					
B. Revised Base FTES Revenue				\$48,026,506					
1. Credit Base Revenue		\$44,238,401							
2. Noncredit Base Revenue		\$3,678,243							
3. Career Development College Prep		\$109,862							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$54,109,592					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$844,110							
Current Year Base Revenue + Inflation Adjustment				\$54,953,702					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$6,546,755					
Total Basic Allocation & Restoration				\$6,546,755					

IV Growth

A. Target Growth Rate		0.50%		\$261,576					
B. Funded Growth Rate		0.50%		\$261,576					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$246,002					
E. Funded Noncredit CDCP Growth Rev.				\$15,574					
Total Growth Revenue				\$261,576					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$41,339
C. Base Increase (FTFH)	\$15,726
D. Base Increase (Non-FTFH)	\$1,677,511
Total Revenue Adjustments	\$1,734,576

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$63,496,609
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VIII District Revenue Source

A1. Property Taxes	\$15,732,859
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,430,813
C1. State General Apportionment	\$34,672,387
C2. Full-Time Faculty Hiring	\$589,344
D. Estimated EPA	\$8,140,944
Available Revenue	\$62,566,347
E. Revenue Shortfall	0.9853494224
Total Revenue Plus shortfall	\$63,496,609

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$35,261,731
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,261,731

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$4,703,570
B. 2nd Year	\$0
C. 3rd Year	\$1,742,624
Total	\$6,446,194

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates		
1	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,216,617	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	\$6,083,086	

Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111803	5,151.236729	10,216.580	39,515	494.329	0.000	10,750.425	0.000	10,750.425
Noncredit FTES	3,050.003561	3,097.583616	179.830	9,397	0.000	0.000	189.227	0.000	189.227
CDCP FTES	5,072.111786	5,151.236729	5.000	0.261	0.000	0.000	5.261	0.000	5.261
Total FTES			10,401.410	49,173	494.329	0.000	10,944.912	0.000	10,944.913

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,083,086					
B. Revised Base FTES Revenue				\$52,393,479					
1. Credit Base Revenue		\$51,819,636							
2. Noncredit Base Revenue		\$548,482							
3. Career Development College Prep		\$25,361							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$58,476,565					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$912,234							
Current Year Base Revenue + Inflation Adjustment				\$59,388,799					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,546,408					
Total Basic Allocation & Restoration				\$2,546,408					

IV Growth

A. Target Growth Rate		0.50%		\$234,005					
B. Funded Growth Rate		0.50%		\$234,005					
C. Funded Credit Growth Revenue			\$203,552						
D. Funded Noncredit Growth Revenue			\$29,107						
E. Funded Noncredit CDCP Growth Rev.			\$1,346						
Total Growth Revenue				\$234,005					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$2,859)
C. Base Increase (FTFH)	\$15,841
D. Base Increase (Non-FTFH)	\$1,688,559
Total Revenue Adjustments	\$1,701,541

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$63,870,753

VIII District Revenue Source

A1. Property Taxes	\$28,730,461
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,498,782
C1. State General Apportionment	\$21,065,199
C2. Full-Time Faculty Hiring	\$593,661
D. Estimated EPA	\$8,046,907
Available Revenue	\$62,935,010
E. Revenue Shortfall	0.9853494290
Total Revenue Plus shortfall	\$63,870,753

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$21,658,860
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,658,860

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$2,507,294
C. 3rd Year	\$0
Total	\$2,507,294

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers	Total Approved Center Revenue
1	\$1,216,617

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,083,086

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111778	5,151.236729	16,483.410	174.089	992.339	0.000	17,649.838	0.000	17,649.838
Noncredit FTES	3,050.003561	3,097.583616	115.100	8.145	0.000	0.000	123.245	0.000	123.245
CDCP FTES	5,072.111786	5,151.236729	149.030	10.546	0.000	0.000	159.576	0.000	159.576
Total FTES			16,747.540	192.780	992.339	0.000	17,932.659	0.000	17,932.659

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,866,469					
B. Revised Base FTES Revenue				\$84,712,650					
1. Credit Base Revenue		\$83,605,698							
2. Noncredit Base Revenue		\$351,055							
3. Career Development College Prep		\$755,897							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$89,579,119					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,397,434							
Current Year Base Revenue + Inflation Adjustment				\$90,976,553					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$5,111,772					
Total Basic Allocation & Restoration				\$5,111,772					

IV Growth

A. Target Growth Rate		1.10%		\$976,331					
B. Funded Growth Rate		1.10%		\$976,331					
C. Funded Credit Growth Revenue				\$896,776					
D. Funded Noncredit Growth Revenue				\$25,230					
E. Funded Noncredit CDCP Growth Rev.				\$54,325					
Total Growth Revenue				\$976,331					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$11,813
C. Base Increase (FTFH)	\$26,064
D. Base Increase (Non-FTFH)	\$2,635,013
Total Revenue Adjustments	\$2,672,890

VI Stability Adjustment

VI Total Computational Revenue (sum of II,III,IV,V, & VI) \$99,737,546

VIII District Revenue Source

A1. Property Taxes	\$25,273,909
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,307,803
C1. State General Apportionment	\$54,783,920
C2. Full-Time Faculty Hiring	\$976,750
D. Estimated EPA	\$12,933,952
Available Revenue	\$98,276,334
E. Revenue Shortfall	0.9853494290
Total Revenue Plus shortfall	\$99,737,546

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$55,760,670
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,760,670

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$5,033,253
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,033,253

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,866,469

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111772	5,151.236729	15,383.480	72.353	2,107.533	0.000	17,563.366	0.000	17,563.366
Noncredit FTES	3,050.003561	3,097.583616	157.730	22.351	0.000	0.000	180.081	0.000	180.081
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			15,541.210	94.704	2,107.533	0.000	17,743.446	0.000	17,743.447

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,908,011					
B. Revised Base FTES Revenue				\$78,507,807					
1. Credit Base Revenue		\$78,026,730							
2. Noncredit Base Revenue		\$481,077							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$86,415,818					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,348,087							
Current Year Base Revenue + Inflation Adjustment				\$87,763,905					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$10,856,401					
Total Basic Allocation & Restoration				\$10,856,401					

IV Growth

A. Target Growth Rate		0.50%		\$441,940					
B. Funded Growth Rate		0.50%		\$441,940					
C. Funded Credit Growth Revenue			\$372,706						
D. Funded Noncredit Growth Revenue			\$69,234						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$441,940					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$69,317
C. Base Increase (FTFH)	\$25,755
D. Base Increase (Non-FTFH)	\$2,690,087
Total Revenue Adjustments	\$2,785,159

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$101,847,405
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VIII District Revenue Source

A1. Property Taxes	\$42,246,877
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$9,858,476
C1. State General Apportionment	\$34,817,147
C2. Full-Time Faculty Hiring	\$965,177
D. Estimated EPA	\$12,467,605
Available Revenue	\$100,355,282
E. Revenue Shortfall	0.9853494254
Total Revenue Plus shortfall	\$101,847,405

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$35,782,324
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,782,324

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$10,689,643
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$10,689,643

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

0	0	1	1	Total Colleges	2
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\$0	\$0	\$4,258,160	\$3,649,851	Total Colleges Revenue	\$7,908,011
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Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$0	\$7,908,011

Total Grandfathered or Previously Approved Centers Rev.	
\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111796	5,151.236729	16,140.030	288.639	0.000	0.000	16,428.670	0.000	16,428.669
Noncredit FTES	3,050.003561	3,097.583616	392.140	7.013	0.000	0.000	399.153	0.000	399.153
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			16,532.170	295.652	0.000	0.000	16,827.822	0.000	16,827.822

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,299,703					
B. Revised Base FTES Revenue				\$83,060,065					
1. Credit Base Revenue		\$81,864,037							
2. Noncredit Base Revenue		\$1,196,028							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$90,359,768					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,409,612							
Current Year Base Revenue + Inflation Adjustment				\$91,769,380					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			1.92%	\$1,508,573					
B. Funded Growth Rate			1.92%	\$1,508,573					
C. Funded Credit Growth Revenue		\$1,486,850							
D. Funded Noncredit Growth Revenue		\$21,723							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$1,508,573					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$34,453)
C. Base Increase (FTFH)	\$24,293
D. Base Increase (Non-FTFH)	\$2,532,969
Total Revenue Adjustments	\$2,522,809

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$95,800,762

VIII District Revenue Source

A1. Property Taxes	\$31,732,842
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,041,931
C1. State General Apportionment	\$43,546,703
C2. Full-Time Faculty Hiring	\$910,398
D. Estimated EPA	\$12,165,352
Available Revenue	\$94,397,226
E. Revenue Shortfall	0.9853494276
Total Revenue Plus shortfall	\$95,800,762

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$44,457,101
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,457,101

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates	
2	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers		Total Approved Center Revenue
2		\$2,433,234

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,299,703

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111784	5,151.236729	11,520.350	102.396	0.000	0.000	11,622.746	0.000	11,622.746
Noncredit FTES	3,050.003561	3,097.583616	232.970	2.071	0.000	0.000	235.041	0.000	235.041
CDCP FTES	5,072.111786	5,151.236729	106.330	0.945	0.000	0.000	107.275	0.000	107.275
Total FTES			11,859.650	105.412	0.000	0.000	11,965.062	0.000	11,965.062

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,866,469					
B. Revised Base FTES Revenue				\$59,682,380					
1. Credit Base Revenue		\$58,432,503							
2. Noncredit Base Revenue		\$710,559							
3. Career Development College Prep		\$539,318							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$64,548,849					

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$1,006,962							
Current Year Base Revenue + Inflation Adjustment				\$65,555,811					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.92%		\$538,749					
B. Funded Growth Rate		0.92%		\$538,749					
C. Funded Credit Growth Revenue		\$527,467							
D. Funded Noncredit Growth Revenue		\$6,414							
E. Funded Noncredit CDCP Growth Rev.		\$4,868							
Total Growth Revenue				\$538,749					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$30,382)
C. Base Increase (FTFH)	\$17,301
D. Base Increase (Non-FTFH)	\$1,794,714
Total Revenue Adjustments	\$1,781,633

VI Stability Adjustment

VI Total Computational Revenue (sum of II,III,IV,V, & VI)	\$67,876,193
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VIII District Revenue Source

A1. Property Taxes	\$6,139,078
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,941,806
C1. State General Apportionment	\$46,622,769
C2. Full-Time Faculty Hiring	\$648,381
D. Estimated EPA	\$8,529,734
Available Revenue	\$66,881,768
E. Revenue Shortfall	0.9853494288
Total Revenue Plus shortfall	\$67,876,193

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$47,271,150
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,271,150

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:			
0	1	0	

Revenue:			
\$0	\$4,866,469	\$0	

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

0	0	0	0	Total Colleges	1
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\$0	\$0	\$0	\$0	Total Colleges Revenue	\$4,866,469
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Total State Approved Centers	0	Total Approved Center Revenue	\$0
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Total Grandfathered or Previously Approved Centers	0	Total Basic Allocation Revenue	\$4,866,469
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Total Grandfathered or Previously Approved Centers Rev.	\$0
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**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111796	5,151.236729	30,071.280	351.251	2,247.352	0.000	32,669.883	0.000	32,669.883
Noncredit FTES	3,050.003561	3,097.583616	339.820	29.365	0.000	0.000	369.185	0.000	369.185
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			30,411.100	380.616	2,247.352	0.000	33,039.068	0.000	33,039.068

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$12,166,171					
B. Revised Base FTES Revenue				\$153,561,346					
1. Credit Base Revenue		\$152,524,894							
2. Noncredit Base Revenue		\$1,036,452							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$165,727,517					

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$2,585,349							
Current Year Base Revenue + Inflation Adjustment				\$168,312,866					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$11,576,642					
Total Basic Allocation & Restoration				\$11,576,642					

IV Growth

A. Target Growth Rate		1.17%		\$1,900,337					
B. Funded Growth Rate		1.17%		\$1,900,337					
C. Funded Credit Growth Revenue		\$1,809,375							
D. Funded Noncredit Growth Revenue		\$90,962							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$1,900,337					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$46,603
C. Base Increase (FTFH)	\$47,937
D. Base Increase (Non-FTFH)	\$4,935,924
Total Revenue Adjustments	\$5,030,464

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$186,820,309

VIII District Revenue Source

A1. Property Taxes	\$126,478,942
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$16,670,974
C1. State General Apportionment	\$16,075,925
C2. Full-Time Faculty Hiring	\$1,796,465
D. Estimated EPA	\$23,060,979
Available Revenue	\$184,083,285
E. Revenue Shortfall	0.9853494301
Total Revenue Plus shortfall	\$186,820,309

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$17,872,390
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,872,390

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$11,326,512
B. 2nd Year	\$0
C. 3rd Year	\$72,308
Total	\$11,398,820

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	2	1
3			

Total Colleges Revenue			
\$0	\$0	\$8,516,320	\$3,649,851
\$12,166,171			

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$0	\$12,166,171

Total Grandfathered or Previously Approved Centers Rev.	
\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111760	5,151.236729	5,092.720	133.369	941.431	0.000	6,167.521	0.000	6,167.521
Noncredit FTES	3,050.003561	3,097.583616	27.870	5.882	0.000	0.000	33.752	0.000	33.752
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			5,120.590	139.251	941.431	0.000	6,201.273	0.000	6,201.273

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,649,851					
B. Revised Base FTES Revenue				\$25,915,849					
1. Credit Base Revenue		\$25,830,845							
2. Noncredit Base Revenue		\$85,004							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$29,565,700					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$461,225							
Current Year Base Revenue + Inflation Adjustment				\$30,026,925					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$4,849,536					
Total Basic Allocation & Restoration				\$4,849,536					

IV Growth

A. Target Growth Rate		2.35%		\$705,237					
B. Funded Growth Rate		2.35%		\$705,237					
C. Funded Credit Growth Revenue			\$687,017						
D. Funded Noncredit Growth Revenue			\$18,220						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$705,237					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments				\$0					
B. Full-Time Faculty Hiring (FTFH) Adjustments				\$41,717					
C. Base Increase (FTFH)				\$9,018					
D. Base Increase (Non-FTFH)				\$966,472					
Total Revenue Adjustments				\$1,017,207					

VI Stability Adjustment

VI Stability Adjustment				\$0					
VII Total Computational Revenue (sum of II,III,IV,V,& VI)				\$36,598,905					

VIII District Revenue Source

A1. Property Taxes				\$4,869,018					
A2. Less Property Taxes Excess				\$0					
B. Student Enrollment Fees				\$912,965					
C1. State General Apportionment				\$25,106,116					
C2. Full-Time Faculty Hiring				\$337,961					
D. Estimated EPA				\$4,836,650					
Available Revenue				\$36,062,710					
E. Revenue Shortfall	0.9853494251			\$536,195					
Total Revenue Plus shortfall				\$36,598,905					

IX Other Allowance and Total Apportionments

A. State General Apportionment				\$25,444,077					
B. Statewide Average Replacement Cost				\$0					
Number of Faculty Not Hired				0.00					
Full-time Faculty Adjustment				\$0					
Net State General Apportionment				\$25,444,077					

X Unrestored Decline as of July 1st of Current Year

A. 1st Year				\$4,500,726					
B. 2nd Year				\$0					
C. 3rd Year				\$274,319					
Total				\$4,775,045					

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,649,851

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$3,649,851	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111777	5,151.236729	26,609.010	742.171	2,775.814	0.000	30,126.995	0.000	30,126.995
Noncredit FTES	3,050.003561	3,097.583616	83.000	10.973	0.000	0.000	93.973	0.000	93.973
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			26,692.010	753.144	2,775.814	0.000	30,220.968	0.000	30,220.968

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$13,991,096					
B. Revised Base FTES Revenue				\$135,217,023					
1. Credit Base Revenue		\$134,963,873							
2. Noncredit Base Revenue		\$253,150							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$149,208,119					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$2,327,647							
Current Year Base Revenue + Inflation Adjustment				\$151,535,766					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$14,298,875					
Total Basic Allocation & Restoration				\$14,298,875					

IV Growth

A. Target Growth Rate			2.62%	\$3,857,089					
B. Funded Growth Rate			2.62%	\$3,857,089					
C. Funded Credit Growth Revenue		\$3,823,098							
D. Funded Noncredit Growth Revenue		\$33,991							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$3,857,089					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$105,936
C. Base Increase (FTFH)	\$43,990
D. Base Increase (Non-FTFH)	\$4,608,195
Total Revenue Adjustments	\$4,758,121

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$174,449,851

VIII District Revenue Source

A1. Property Taxes	\$101,986,355
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$16,786,950
C1. State General Apportionment	\$30,103,569
C2. Full-Time Faculty Hiring	\$1,648,541
D. Estimated EPA	\$21,368,646
Available Revenue	\$171,894,061
E. Revenue Shortfall	0.9853494286
Total Revenue Plus shortfall	\$174,449,851

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$31,752,110
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,752,110

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$14,079,239
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$14,079,239

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	1	2
3			

Total Colleges Revenue			
\$0	\$0	\$4,258,160	\$7,299,702
\$11,557,862			

Total State Approved Centers		Total Approved Center Revenue	
2			\$2,433,234

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0			\$13,991,096

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111705	5,151.236729	1,371.830	4.362	68.207	0.000	1,444.399	0.000	1,444.399
Noncredit FTES	3,050.003561	3,097.583616	105.630	5.588	0.000	0.000	111.218	0.000	111.218
CDCP FTES	5,072.111786	5,151.236729	0.700	0.037	0.000	0.000	0.737	0.000	0.737
Total FTES			1,478.160	9.987	68.207	0.000	1,556.354	0.000	1,556.354

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,810,732					
B. Revised Base FTES Revenue				\$7,283,797					
1. Credit Base Revenue		\$6,958,075							
2. Noncredit Base Revenue		\$322,172							
3. Career Development College Prep		\$3,550							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$12,094,529					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$188,675							
Current Year Base Revenue + Inflation Adjustment				\$12,283,204					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$351,351					
Total Basic Allocation & Restoration				\$351,351					
IV Growth									
A. Target Growth Rate			0.55%	\$39,970					
B. Funded Growth Rate			0.55%	\$39,970					
C. Funded Credit Growth Revenue		\$22,470							
D. Funded Noncredit Growth Revenue		\$17,309							
E. Funded Noncredit CDCP Growth Rev.		\$191							
Total Growth Revenue				\$39,970					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									(\$348)
C. Base Increase (FTFH)									\$2,204
D. Base Increase (Non-FTFH)									\$345,275
Total Revenue Adjustments									\$347,131
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$13,021,656
VIII District Revenue Source									
A1. Property Taxes									\$1,571,786
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$192,289
C1. State General Apportionment									\$9,245,412
C2. Full-Time Faculty Hiring									\$82,582
D. Estimated EPA									\$1,738,812
Available Revenue									\$12,830,881
E. Revenue Shortfall					0.9853494056				\$190,775
Total Revenue Plus shortfall									\$13,021,656
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$9,327,994
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$9,327,994
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$68,477
B. 2nd Year									\$0
C. 3rd Year									\$277,477
Total									\$345,954

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851			\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851
FTES:					Total Colleges			
0	0	1			1	0	0	0
Revenue:					Total Colleges Revenue			
\$0	\$0	\$3,649,851			\$1,160,881	\$0	\$0	\$0
State Approved Center: Funding Rates					Total State Approved Centers			
0		\$1,216,617			0			\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels								
>1000	>750	>500	>250	<=100				
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$4,810,732	
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111788	5,151.236729	8,298.560	114.578	11.311	0.000	8,424.449	0.000	8,424.449
Noncredit FTES	3,050.003561	3,097.583616	252.680	3.833	0.000	0.000	256.513	0.000	256.513
CDCP FTES	5,072.111786	5,151.236729	581.700	8.824	0.000	0.000	590.524	0.000	590.524
Total FTES			9,132.940	127.235	11.311	0.000	9,271.487	0.000	9,271.486

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,649,851					
B. Revised Base FTES Revenue				\$45,812,346					
1. Credit Base Revenue		\$42,091,224							
2. Noncredit Base Revenue		\$770,675							
3. Career Development College Prep		\$2,950,447							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$49,462,197					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$771,610							
Current Year Base Revenue + Inflation Adjustment				\$50,233,807					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$58,268					
Total Basic Allocation & Restoration				\$58,268					

IV Growth

A. Target Growth Rate		1.47%		\$647,545					
B. Funded Growth Rate		1.47%		\$647,545					
C. Funded Credit Growth Revenue		\$590,216							
D. Funded Noncredit Growth Revenue		\$11,873							
E. Funded Noncredit CDCP Growth Rev.		\$45,456							
Total Growth Revenue				\$647,545					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$20,305)
C. Base Increase (FTFH)	\$13,363
D. Base Increase (Non-FTFH)	\$1,383,172
Total Revenue Adjustments	\$1,376,230

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$52,315,850

VIII District Revenue Source

A1. Property Taxes	\$33,051,555
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,349,963
C1. State General Apportionment	\$8,875,013
C2. Full-Time Faculty Hiring	\$500,797
D. Estimated EPA	\$6,772,065
Available Revenue	\$51,549,393
E. Revenue Shortfall	0.9853494304
Total Revenue Plus shortfall	\$52,315,850

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$9,375,810
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,375,810

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$57,373
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$57,373

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$3,649,851

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$3,649,851

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111797	5,151.236729	17,865.260	151.996	1,594.787	0.000	19,612.043	0.000	19,612.043
Noncredit FTES	3,050.003561	3,097.583616	28.070	2.745	0.000	0.000	30.815	0.000	30.815
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			17,893.330	154.740	1,594.787	0.000	19,642.857	0.000	19,642.858

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$8,516,320					
B. Revised Base FTES Revenue				\$90,700,210					
1. Credit Base Revenue		\$90,614,596							
2. Noncredit Base Revenue		\$85,614							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$99,216,530					

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$1,547,778							
Current Year Base Revenue + Inflation Adjustment				\$100,764,308					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$8,215,125					
Total Basic Allocation & Restoration				\$8,215,125					

IV Growth

A. Target Growth Rate		0.80%		\$791,467					
B. Funded Growth Rate		0.80%		\$791,467					
C. Funded Credit Growth Revenue				\$782,966					
D. Funded Noncredit Growth Revenue				\$8,501					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$791,467					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$1,163,564
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$38,324
C. Base Increase (FTFH)	\$28,610
D. Base Increase (Non-FTFH)	\$2,980,815
Total Revenue Adjustments	\$4,211,313

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$113,982,213
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VIII District Revenue Source

A1. Property Taxes	\$31,496,309
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,348,289
C1. State General Apportionment	\$57,078,579
C2. Full-Time Faculty Hiring	\$1,072,168
D. Estimated EPA	\$14,316,963
Available Revenue	\$112,312,308
E. Revenue Shortfall	0.9853494247
Total Revenue Plus shortfall	\$113,982,213

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$58,150,747
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$58,150,747

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$8,088,938
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$8,088,938

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	1

Revenue:		
\$0	\$4,866,469	\$3,649,851

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	2

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$8,516,320

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0		\$8,516,320

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111993	5,151.236729	1,586.960	8.389	0.000	0.000	1,595.349	0.000	1,595.349
Noncredit FTES	3,050.003561	3,097.583616	35.840	0.189	0.000	0.000	36.029	0.000	36.029
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			1,622.800	8.579	0.000	0.000	1,631.379	0.000	1,631.378

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,810,732					
B. Revised Base FTES Revenue				\$8,158,551					
1. Credit Base Revenue		\$8,049,239							
2. Noncredit Base Revenue		\$109,312							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$12,969,283					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$202,321							
Current Year Base Revenue + Inflation Adjustment				\$13,171,604					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			0.55%	\$43,801					
B. Funded Growth Rate			0.55%	\$43,801					
C. Funded Credit Growth Revenue		\$43,214							
D. Funded Noncredit Growth Revenue		\$587							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$43,801					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									(\$4,461)
C. Base Increase (FTFH)									\$2,357
D. Base Increase (Non-FTFH)									\$359,950
Total Revenue Adjustments									\$357,846
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$13,573,251
VIII District Revenue Source									
A1. Property Taxes									\$6,253,945
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$571,755
C1. State General Apportionment									\$4,698,237
C2. Full-Time Faculty Hiring									\$88,317
D. Estimated EPA									\$1,762,141
Available Revenue									\$13,374,395
E. Revenue Shortfall					0.9853494200				\$198,856
Total Revenue Plus shortfall									\$13,573,251
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$4,786,554
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$4,786,554
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,083,086	\$4,866,469	\$3,649,851			\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851	
FTES:					Total Colleges				
0	0	1			1	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$0	\$3,649,851			\$1,160,881	\$0	\$0	\$0	\$4,810,732
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue				
0		\$1,216,617			0			\$0	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0	0	0	0	0	0		\$4,810,732		
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$0	\$0				

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,097.244533	5,151.236729	25,530.700	241.783	1,498.498	0.000	27,270.982	0.000	27,270.981
Noncredit FTES	3,050.003561	3,097.583616	253.770	17.298	0.000	0.000	271.068	0.000	271.068
CDCP FTES	5,072.111786	5,151.236729	188.160	12.826	0.000	0.000	200.986	0.000	200.986
Total FTES			25,972.630	271.907	1,498.498	0.000	27,743.035	0.000	27,743.035

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$9,732,937					
B. Revised Base FTES Revenue				\$131,864,589					
1. Credit Base Revenue		\$130,136,221							
2. Noncredit Base Revenue		\$773,999							
3. Career Development College Prep		\$954,369							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$141,597,526					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$2,208,921							
Current Year Base Revenue + Inflation Adjustment				\$143,806,447					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$7,719,118					
Total Basic Allocation & Restoration				\$7,719,118					

IV Growth

A. Target Growth Rate			1.00%	\$1,365,135					
B. Funded Growth Rate			1.00%	\$1,365,135					
C. Funded Credit Growth Revenue		\$1,245,484							
D. Funded Noncredit Growth Revenue		\$53,582							
E. Funded Noncredit CDCP Growth Rev.		\$66,069							
Total Growth Revenue				\$1,365,135					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$14,723
C. Base Increase (FTFH)	\$40,275
D. Base Increase (Non-FTFH)	\$4,133,435
Total Revenue Adjustments	\$4,188,433

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$157,079,133

VIII District Revenue Source

A1. Property Taxes	\$123,121,425
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$20,796,860
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$1,509,346
D. Estimated EPA	\$9,350,203
Available Revenue	\$154,777,834
E. Revenue Shortfall	0.9853494289
Total Revenue Plus shortfall	\$157,079,133

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$1,509,346
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,509,346

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$6,004,339
B. 2nd Year	\$1,106,892
C. 3rd Year	\$489,318
Total	\$7,600,549

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	2	0

Total Colleges Revenue			
\$0	\$0	\$8,516,320	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1		\$9,732,937	

Total Grandfathered or Previously Approved Centers Rev.	
\$1,216,617	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111765	5,151.236729	4,898.200	21.917	0.000	0.000	4,920.117	0.000	4,920.117
Noncredit FTES	3,050.003561	3,097.583616	329.940	1.476	0.000	0.000	331.416	0.000	331.416
CDCP FTES	5,072.111786	5,151.236729	74.020	0.331	0.000	0.000	74.351	0.000	74.351
Total FTES			5,302.160	23.725	0.000	0.000	5,325.885	0.000	5,325.884

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,810,732					
B. Revised Base FTES Revenue				\$26,225,974					
1. Credit Base Revenue		\$24,844,218							
2. Noncredit Base Revenue		\$1,006,318							
3. Career Development College Prep		\$375,438							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$31,036,706					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$484,173							
Current Year Base Revenue + Inflation Adjustment				\$31,520,879					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			0.52%	\$119,180					
B. Funded Growth Rate			0.52%	\$119,180					
C. Funded Credit Growth Revenue		\$112,901							
D. Funded Noncredit Growth Revenue		\$4,573							
E. Funded Noncredit CDCP Growth Rev.		\$1,706							
Total Growth Revenue				\$119,180					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									(\$14,564)
C. Base Increase (FTFH)									\$7,569
D. Base Increase (Non-FTFH)									\$859,859
Total Revenue Adjustments									\$852,864
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$32,492,923
VIII District Revenue Source									
A1. Property Taxes									\$21,600,182
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,211,272
C1. State General Apportionment									\$3,817,575
C2. Full-Time Faculty Hiring									\$283,668
D. Estimated EPA									\$4,104,186
Available Revenue									\$32,016,883
E. Revenue Shortfall					0.9853494252				\$476,040
Total Revenue Plus shortfall									\$32,492,923
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$4,101,243
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$4,101,243
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES				Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000		Rural	>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851		\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851
FTES:				Total Colleges			
0	0	1		1	0	0	0
Revenue:				Total Colleges Revenue			
\$0	\$0	\$3,649,851		\$1,160,881	\$0	\$0	\$0
State Approved Center: Funding Rates				Total State Approved Centers			
0		\$1,216,617		0			\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels							
>1000	>750	>500	>250	<=100			
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$4,810,732
Number of Grandfathered or Previously Approved Centers Revenue				Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111817	5,151.236729	12,463.630	54.956	0.000	0.000	12,518.586	0.000	12,518.586
Noncredit FTES	3,050.003561	3,097.583616	158.690	0.700	0.000	0.000	159.390	0.000	159.390
CDCP FTES	5,072.111786	5,151.236729	2,918.610	12.869	0.000	0.000	2,931.479	0.000	2,931.479
Total FTES			15,540.930	68.525	0.000	0.000	15,609.455	0.000	15,609.455

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,083,086					
B. Revised Base FTES Revenue				\$78,504,446					
1. Credit Base Revenue		\$63,216,925							
2. Noncredit Base Revenue		\$484,005							
3. Career Development College Prep		\$14,803,516							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$84,587,532					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,319,565							
Current Year Base Revenue + Inflation Adjustment				\$85,907,097					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%		\$351,550					
B. Funded Growth Rate		0.50%		\$351,550					
C. Funded Credit Growth Revenue			\$283,091						
D. Funded Noncredit Growth Revenue			\$2,167						
E. Funded Noncredit CDCP Growth Rev.			\$66,292						
Total Growth Revenue				\$351,550					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$43,649)
C. Base Increase (FTFH)	\$22,657
D. Base Increase (Non-FTFH)	\$2,342,168

Total Revenue Adjustments \$2,321,176

VI Stability Adjustment

VII Total Computational Revenue (sum of II,III,IV,V, & VI) \$88,579,823

VIII District Revenue Source

A1. Property Taxes	\$23,454,957
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,645,765
C1. State General Apportionment	\$46,956,382
C2. Full-Time Faculty Hiring	\$849,075
D. Estimated EPA	\$11,375,899
Available Revenue	\$87,282,078
E. Revenue Shortfall	0.9853494288
Total Revenue Plus shortfall	\$88,579,823

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$47,805,457
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,805,457

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$6,083,086

Total Grandfathered or Previously Approved Centers Rev.
\$1,216,617

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111763	5,151.236729	19,113.870	161.043	0.000	0.000	19,274.913	0.000	19,274.913
Noncredit FTES	3,050.003561	3,097.583616	11.130	0.094	0.000	0.000	11.224	0.000	11.224
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			19,125.000	161.137	0.000	0.000	19,286.137	0.000	19,286.137

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,908,011					
B. Revised Base FTES Revenue				\$96,981,632					
1. Credit Base Revenue		\$96,947,685							
2. Noncredit Base Revenue		\$33,947							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$104,889,643					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,636,278							
Current Year Base Revenue + Inflation Adjustment				\$106,525,921					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.88%		\$829,860					
B. Funded Growth Rate		0.88%		\$829,860					
C. Funded Credit Growth Revenue			\$829,570						
D. Funded Noncredit Growth Revenue			\$290						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$829,860					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$49,841)
C. Base Increase (FTFH)	\$28,101
D. Base Increase (Non-FTFH)	\$2,915,112

Total Revenue Adjustments

\$2,893,372

VI Stability Adjustment

\$0

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$110,249,153

VIII District Revenue Source

A1. Property Taxes	\$41,542,243
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$7,224,883
C1. State General Apportionment	\$44,850,436
C2. Full-Time Faculty Hiring	\$1,053,111
D. Estimated EPA	\$13,963,267
Available Revenue	\$108,633,940
E. Revenue Shortfall	0.9853494294
Total Revenue Plus shortfall	\$110,249,153

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$45,903,547
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,903,547

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	1	1	2

				Total Colleges Revenue
\$0	\$0	\$4,258,160	\$3,649,851	\$7,908,011

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,908,011

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111819	5,151.236729	7,353.350	78.652	0.000	0.000	7,432.002	0.000	7,432.002
Noncredit FTES	3,050.003561	3,097.583616	5.220	0.056	0.000	0.000	5.276	0.000	5.276
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,358.570	78.708	0.000	0.000	7,437.278	0.000	7,437.278

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$3,954,005	
B. Revised Base FTES Revenue			\$37,312,934	
1. Credit Base Revenue		\$37,297,013		
2. Noncredit Base Revenue		\$15,921		
3. Career Development College Prep		\$0		
C. Current Year Decline			\$0	
Total Base Revenue Less Decline			\$41,266,939	

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%	
B. Inflation Adjustment		\$643,764	
Current Year Base Revenue + Inflation Adjustment			\$41,910,703

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate		1.11%	\$405,330
B. Funded Growth Rate		1.11%	\$405,330
C. Funded Credit Growth Revenue		\$405,157	
D. Funded Noncredit Growth Revenue		\$173	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$405,330

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$18,288)
C. Base Increase (FTFH)	\$10,836
D. Base Increase (Non-FTFH)	\$1,149,279
Total Revenue Adjustments	\$1,141,827

VI Stability Adjustment

VI Total Computational Revenue (sum of II,III,IV,V, & VI)	\$43,457,860
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VIII District Revenue Source

A1. Property Taxes	\$23,423,888
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,112,956
C1. State General Apportionment	\$11,274,613
C2. Full-Time Faculty Hiring	\$406,089
D. Estimated EPA	\$5,603,631
Available Revenue	\$42,821,177
E. Revenue Shortfall	0.9853494167
Total Revenue Plus shortfall	\$43,457,860

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$11,680,702
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,680,702

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$304,154	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,649,851

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$3,954,005

Total Grandfathered or Previously Approved Centers Rev.
\$304,154

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111811	5,151.236729	6,726.360	50.090	91.813	0.000	6,868.262	0.000	6,868.262
Noncredit FTES	3,050.003561	3,097.583616	33.880	0.715	0.000	0.000	34.595	0.000	34.595
CDCP FTES	5,072.111786	5,151.236729	11.920	0.251	0.000	0.000	12.171	0.000	12.171
Total FTES			6,772.160	51.056	91.813	0.000	6,915.028	0.000	6,915.028

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,649,851					
B. Revised Base FTES Revenue				\$34,280,644					
1. Credit Base Revenue		\$34,116,850							
2. Noncredit Base Revenue		\$103,334							
3. Career Development College Prep		\$60,460							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$37,930,495					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$591,716							
Current Year Base Revenue + Inflation Adjustment				\$38,522,211					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$472,948					
Total Basic Allocation & Restoration				\$472,948					

IV Growth

A. Target Growth Rate		0.77%		\$261,532					
B. Funded Growth Rate		0.77%		\$261,532					
C. Funded Credit Growth Revenue			\$258,023						
D. Funded Noncredit Growth Revenue			\$2,214						
E. Funded Noncredit CDCP Growth Rev.			\$1,295						
Total Growth Revenue				\$261,532					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$13,064)
C. Base Increase (FTFH)	\$10,058
D. Base Increase (Non-FTFH)	\$1,066,184
Total Revenue Adjustments	\$1,063,178

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$40,319,869

VIII District Revenue Source

A1. Property Taxes	\$6,809,743
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,201,586
C1. State General Apportionment	\$26,039,056
C2. Full-Time Faculty Hiring	\$376,927
D. Estimated EPA	\$5,301,848
Available Revenue	\$39,729,160
E. Revenue Shortfall	0.9853494316
Total Revenue Plus shortfall	\$40,319,869

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$26,415,983
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,415,983

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$220,089
B. 2nd Year	\$245,594
C. 3rd Year	\$0
Total	\$465,683

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,649,851

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$3,649,851

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111797	5,151.236729	21,637.920	301.623	0.000	0.000	21,939.543	0.000	21,939.544
Noncredit FTES	3,050.003561	3,097.583616	87.390	1.218	0.000	0.000	88.608	0.000	88.608
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			21,725.310	302.842	0.000	0.000	22,028.152	0.000	22,028.152

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$15,511,867					
B. Revised Base FTES Revenue				\$110,016,489					
1. Credit Base Revenue		\$109,749,949							
2. Noncredit Base Revenue		\$266,540							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$125,528,356					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,958,242							
Current Year Base Revenue + Inflation Adjustment				\$127,486,598					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.50%		\$1,557,507					
B. Funded Growth Rate		1.50%		\$1,557,507					
C. Funded Credit Growth Revenue			\$1,553,734						
D. Funded Noncredit Growth Revenue			\$3,773						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$1,557,507					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$50,182)
C. Base Increase (FTFH)	\$32,052
D. Base Increase (Non-FTFH)	\$3,505,757
Total Revenue Adjustments	\$3,487,627

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$132,531,732

VIII District Revenue Source

A1. Property Taxes	\$53,264,840
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,267,426
C1. State General Apportionment	\$52,743,536
C2. Full-Time Faculty Hiring	\$1,201,187
D. Estimated EPA	\$17,113,077
Available Revenue	\$130,590,066
E. Revenue Shortfall	0.9853494256
Total Revenue Plus shortfall	\$132,531,732

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$53,944,723
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,944,723

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$0	\$0	\$304,154	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	1	2
3			

Total Colleges Revenue			
\$0	\$0	\$4,258,160	\$7,299,702
\$11,557,862			

Total State Approved Centers		Total Approved Center Revenue	
2	\$2,433,234		

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
2	\$15,511,867		

Total Grandfathered or Previously Approved Centers Rev.	
\$1,520,771	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,199.398644	5,151.236729	1,652.930	7.807	26.200	0.000	1,686.937	0.000	1,686.937
Noncredit FTES	3,050.003561	3,097.583616	73.550	1.513	0.000	0.000	75.063	0.000	75.063
CDCP FTES	5,072.111786	5,151.236729	14.050	0.289	0.000	0.000	14.339	0.000	14.339
Total FTES			1,740.530	9.610	26.200	0.000	1,776.340	0.000	1,776.339

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,810,732						
B. Revised Base FTES Revenue			\$8,889,833						
1. Credit Base Revenue		\$8,594,242							
2. Noncredit Base Revenue		\$224,328							
3. Career Development College Prep		\$71,263							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline			\$13,700,565						

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$213,729							
Current Year Base Revenue + Inflation Adjustment			\$13,914,294						

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$134,962					
Total Basic Allocation & Restoration				\$134,962					

IV Growth

A. Target Growth Rate		0.54%	\$46,394						
B. Funded Growth Rate		0.54%	\$46,394						
C. Funded Credit Growth Revenue			\$40,218						
D. Funded Noncredit Growth Revenue			\$4,687						
E. Funded Noncredit CDCP Growth Rev.			\$1,489						
Total Growth Revenue			\$46,394						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$3,356)
C. Base Increase (FTFH)	\$2,545
D. Base Increase (Non-FTFH)	\$378,036
Total Revenue Adjustments	\$377,225

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$14,472,875

VIII District Revenue Source

A1. Property Taxes	\$4,316,254
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$797,815
C1. State General Apportionment	\$7,197,953
C2. Full-Time Faculty Hiring	\$95,384
D. Estimated EPA	\$1,853,433
Available Revenue	\$14,260,839
E. Revenue Shortfall	0.9853494209
Total Revenue Plus shortfall	\$14,472,875

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$7,293,337
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,293,337

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$132,889
C. 3rd Year	\$0
Total	\$132,889

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
1	0	0	0

Total Colleges Revenue			
\$1,160,881	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,810,732	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,167.326258	5,151.236729	1,543.380	0.000	183.100	0.000	1,726.480	0.000	1,726.480
Noncredit FTES	3,050.003561	3,097.583616	156.630	11.964	6.617	0.000	175.212	0.000	175.212
CDCP FTES	5,072.111786	5,151.236729	0.180	0.021	0.000	0.000	0.201	0.000	0.201
Total FTES			1,700.190	11.986	189.718	0.000	1,901.894	0.000	1,901.893

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,810,732						
B. Revised Base FTES Revenue			\$8,453,783						
1. Credit Base Revenue		\$7,975,148							
2. Noncredit Base Revenue		\$477,722							
3. Career Development College Prep		\$913							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$13,264,515					

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$206,926							
Current Year Base Revenue + Inflation Adjustment				\$13,471,441					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$963,692					
Total Basic Allocation & Restoration				\$963,692					

IV Growth

A. Target Growth Rate		0.56%		\$37,171					
B. Funded Growth Rate		0.56%		\$37,171					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$37,061					
E. Funded Noncredit CDCP Growth Rev.				\$110					
Total Growth Revenue				\$37,171					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									(\$162,047)
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$5,326
C. Base Increase (FTFH)									\$2,670
D. Base Increase (Non-FTFH)									\$390,004
Total Revenue Adjustments									\$235,953

VI Stability Adjustment

VI Stability Adjustment									\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$14,708,257
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VIII District Revenue Source

A1. Property Taxes									\$1,793,114
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$450,434
C1. State General Apportionment									\$10,216,748
C2. Full-Time Faculty Hiring									\$100,061
D. Estimated EPA									\$1,932,416
Available Revenue									\$14,492,773
E. Revenue Shortfall	0.9853494537								\$215,484
Total Revenue Plus shortfall									\$14,708,257

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$10,316,809
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$10,316,809

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$948,889
C. 3rd Year									\$0
Total									\$948,889

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates		
0		\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,160,881	\$0	\$0	\$0	\$4,810,732

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,810,732

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111782	5,151.236729	20,231.590	90.671	0.000	0.000	20,322.261	0.000	20,322.261
Noncredit FTES	3,050.003561	3,097.583616	122.550	0.549	0.000	0.000	123.099	0.000	123.099
CDCP FTES	5,072.111786	5,151.236729	420.860	1.886	0.000	0.000	422.746	0.000	422.746
Total FTES			20,775.000	93.107	0.000	0.000	20,868.107	0.000	20,868.106

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,299,703					
B. Revised Base FTES Revenue				\$105,125,313					
1. Credit Base Revenue		\$102,616,886							
2. Noncredit Base Revenue		\$373,778							
3. Career Development College Prep		\$2,134,649							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$112,425,016					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,753,830							
Current Year Base Revenue + Inflation Adjustment				\$114,178,846					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%		\$478,486					
B. Funded Growth Rate		0.50%		\$478,486					
C. Funded Credit Growth Revenue			\$467,069						
D. Funded Noncredit Growth Revenue			\$1,701						
E. Funded Noncredit CDCP Growth Rev.			\$9,716						
Total Growth Revenue				\$478,486					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$58,370)
C. Base Increase (FTFH)	\$30,342
D. Base Increase (Non-FTFH)	\$3,113,047
Total Revenue Adjustments	\$3,085,019

VI Stability Adjustment

VI Total Computational Revenue (sum of II,III,IV,V, & VI)	\$117,742,351
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VIII District Revenue Source

A1. Property Taxes	\$31,368,163
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,415,314
C1. State General Apportionment	\$62,008,230
C2. Full-Time Faculty Hiring	\$1,137,079
D. Estimated EPA	\$15,088,572
Available Revenue	\$116,017,358
E. Revenue Shortfall	0.9853494262
Total Revenue Plus shortfall	\$117,742,351

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$63,145,309
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,145,309

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
1	0	0

Revenue:		
\$6,083,086	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,083,086

Total State Approved Centers		Total Approved Center Revenue
1		\$1,216,617

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,299,703

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111787	5,151.236729	100,956.200	1,136.525	0.000	0.000	102,092.725	0.000	102,092.724
Noncredit FTES	3,050.003561	3,097.583616	1,957.350	22.035	0.000	0.000	1,979.385	0.000	1,979.385
CDCP FTES	5,072.111786	5,151.236729	4,687.710	52.772	0.000	0.000	4,740.482	0.000	4,740.482
Total FTES			107,601.260	1,211.332	0.000	0.000	108,812.592	0.000	108,812.591

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$36,498,513					
B. Revised Base FTES Revenue				\$541,807,645					
1. Credit Base Revenue		\$512,061,132							
2. Noncredit Base Revenue		\$5,969,924							
3. Career Development College Prep		\$23,776,589							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$578,306,158					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$9,021,576							
Current Year Base Revenue + Inflation Adjustment				\$587,327,734					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.16%		\$6,194,605					
B. Funded Growth Rate		1.16%		\$6,194,605					
C. Funded Credit Growth Revenue			\$5,854,507						
D. Funded Noncredit Growth Revenue			\$68,255						
E. Funded Noncredit CDCP Growth Rev.			\$271,843						
Total Growth Revenue				\$6,194,605					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$262,362)
C. Base Increase (FTFH)	\$157,434
D. Base Increase (Non-FTFH)	\$16,114,281
Total Revenue Adjustments	\$16,009,353

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$609,531,692
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VIII District Revenue Source

A1. Property Taxes	\$208,816,745
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$32,571,142
C1. State General Apportionment	\$275,116,238
C2. Full-Time Faculty Hiring	\$5,899,945
D. Estimated EPA	\$78,197,634
Available Revenue	\$600,601,704
E. Revenue Shortfall	0.9853494279
Total Revenue Plus shortfall	\$609,531,692

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$281,016,183
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$281,016,183

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	1	4	4

Total Colleges Revenue			
\$0	\$4,866,469	\$17,032,640	\$14,599,404

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0		\$36,498,513

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111780	5,151.236729	52,230.650	232.018	0.000	0.000	52,462.668	0.000	52,462.668
Noncredit FTES	3,050.003561	3,097.583616	246.400	1.095	0.000	0.000	247.495	0.000	247.495
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			52,477.050	233.112	0.000	0.000	52,710.162	0.000	52,710.163

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$24,332,342					
B. Revised Base FTES Revenue				\$265,671,216					
1. Credit Base Revenue		\$264,919,695							
2. Noncredit Base Revenue		\$751,521							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$290,003,558					

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$4,524,056							
Current Year Base Revenue + Inflation Adjustment				\$294,527,614					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%		\$1,198,568					
B. Funded Growth Rate		0.50%		\$1,198,568					
C. Funded Credit Growth Revenue		\$1,195,178							
D. Funded Noncredit Growth Revenue		\$3,390							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$1,198,568					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$147,625)
C. Base Increase (FTFH)	\$76,676
D. Base Increase (Non-FTFH)	\$8,030,806
Total Revenue Adjustments	\$7,959,857

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$303,686,039
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VIII District Revenue Source

A1. Property Taxes	\$79,993,666
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$16,787,857
C1. State General Apportionment	\$160,697,457
C2. Full-Time Faculty Hiring	\$2,873,495
D. Estimated EPA	\$38,884,390
Available Revenue	\$299,236,865
E. Revenue Shortfall	0.9853494286
Total Revenue Plus shortfall	\$303,686,039

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$163,570,952
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$163,570,952

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
5	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	1	2	1

Total Colleges Revenue			
\$0	\$4,866,469	\$8,516,320	\$3,649,851

Total State Approved Centers		Total Approved Center Revenue	
5	\$6,083,085		

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1	\$24,332,342		

Total Grandfathered or Previously Approved Centers Rev.	
\$1,216,617	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,822.760265	5,151.236729	3,447.060	10.299	670.469	0.000	4,127.828	0.000	4,127.828
Noncredit FTES	3,050.003561	3,097.583616	259.160	51.182	0.000	0.000	310.342	0.000	310.342
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			3,706.220	61.481	670.469	0.000	4,438.170	0.000	4,438.170

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$3,649,851					
B. Revised Base FTES Revenue				\$20,861,843					
1. Credit Base Revenue		\$20,071,404							
2. Noncredit Base Revenue		\$790,439							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$24,511,694					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$382,382							
Current Year Base Revenue + Inflation Adjustment				\$24,894,076					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$3,453,742					
Total Basic Allocation & Restoration				\$3,453,742					
IV Growth									
A. Target Growth Rate			1.01%	\$211,594					
B. Funded Growth Rate			1.01%	\$211,594					
C. Funded Credit Growth Revenue		\$53,053							
D. Funded Noncredit Growth Revenue		\$158,541							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$211,594					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$26,820
C. Base Increase (FTFH)									\$6,288
D. Base Increase (Non-FTFH)									\$704,638
Total Revenue Adjustments									\$737,746
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)									\$29,297,158
VIII District Revenue Source									
A1. Property Taxes									\$53,287,280
A2. Less Property Taxes Excess									\$26,736,132
B. Student Enrollment Fees									\$2,066,550
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$235,643
D. Estimated EPA									\$443,817
Available Revenue									\$29,297,158
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$29,297,158
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$235,643
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$235,643
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$376,561
B. 2nd Year									\$210,642
C. 3rd Year									\$2,813,488
Total									\$3,400,691

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,083,086	\$4,866,469	\$3,649,851			\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851	
FTES:					Total Colleges				
0	0	1			0	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$0	\$3,649,851			\$0	\$0	\$0	\$0	\$3,649,851
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue				
0		\$1,216,617			0			\$0	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0	0	0	0	0	0		\$3,649,851		
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$0	\$0				

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111666	5,151.236729	3,013.740	12.940	0.000	0.000	3,026.680	0.000	3,026.680
Noncredit FTES	3,050.003561	3,097.583616	42.500	0.182	0.000	0.000	42.682	0.000	42.682
CDCP FTES	5,072.111786	5,151.236729	36.250	0.156	0.000	0.000	36.406	0.000	36.406
Total FTES			3,092.490	13.279	0.000	0.000	3,105.769	0.000	3,105.768

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$5,419,040					
B. Revised Base FTES Revenue				\$15,599,515					
1. Credit Base Revenue		\$15,286,026							
2. Noncredit Base Revenue		\$129,625							
3. Career Development College Prep		\$183,864							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$21,018,555					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$327,889							
Current Year Base Revenue + Inflation Adjustment				\$21,346,444					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$304,154					
B. Basic Allocation Adjustment COLA				\$4,745					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$308,899					

IV Growth

A. Target Growth Rate		0.53%		\$68,026					
B. Funded Growth Rate		0.53%		\$68,026					
C. Funded Credit Growth Revenue				\$66,659					
D. Funded Noncredit Growth Revenue				\$565					
E. Funded Noncredit CDCP Growth Rev.				\$802					
Total Growth Revenue				\$68,026					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$8,692)
C. Base Increase (FTFH)	\$4,502
D. Base Increase (Non-FTFH)	\$591,056
Total Revenue Adjustments	\$586,866

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$22,310,235

VIII District Revenue Source

A1. Property Taxes	\$7,850,645
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$739,225
C1. State General Apportionment	\$10,301,207
C2. Full-Time Faculty Hiring	\$168,700
D. Estimated EPA	\$2,923,600
Available Revenue	\$21,983,377
E. Revenue Shortfall	0.9853494147
Total Revenue Plus shortfall	\$22,310,235

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$10,469,907
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,469,907

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates		
0		\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	3	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$912,462	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,160,881	\$0	\$0	\$0	\$4,810,732

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
3	\$5,723,194

Total Grandfathered or Previously Approved Centers Rev.
\$912,462

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111809	5,151.236729	8,627.630	21.576	227.587	0.000	8,876.793	0.000	8,876.793
Noncredit FTES	3,050.003561	3,097.583616	360.310	10.406	0.000	0.000	370.716	0.000	370.716
CDCP FTES	5,072.111786	5,151.236729	562.960	16.258	0.000	0.000	579.218	0.000	579.218
Total FTES			9,550.900	48.240	227.587	0.000	9,826.726	0.000	9,826.727

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,083,086						
B. Revised Base FTES Revenue				\$47,714,647					
1. Credit Base Revenue		\$43,760,304							
2. Noncredit Base Revenue		\$1,098,947							
3. Career Development College Prep		\$2,855,396							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline						\$53,797,733			

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$839,245							
Current Year Base Revenue + Inflation Adjustment						\$54,636,978			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,172,353					
Total Basic Allocation & Restoration				\$1,172,353					

IV Growth

A. Target Growth Rate		0.50%		\$227,124					
B. Funded Growth Rate		0.50%		\$227,124					
C. Funded Credit Growth Revenue		\$111,143							
D. Funded Noncredit Growth Revenue		\$32,232							
E. Funded Noncredit CDCP Growth Rev.		\$83,749							
Total Growth Revenue				\$227,124					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$14,292)
C. Base Increase (FTFH)	\$14,106
D. Base Increase (Non-FTFH)	\$1,522,162
Total Revenue Adjustments	\$1,521,976

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$57,558,431
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VIII District Revenue Source

A1. Property Taxes	\$12,475,675
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,544,823
C1. State General Apportionment	\$33,709,832
C2. Full-Time Faculty Hiring	\$528,637
D. Estimated EPA	\$7,456,201
Available Revenue	\$56,715,167
E. Revenue Shortfall	0.9853494269
Total Revenue Plus shortfall	\$57,558,431

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$34,238,469
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,238,469

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$1,154,345
C. 3rd Year	\$0
Total	\$1,154,345

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,866,469			

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1		\$6,083,086	

Total Grandfathered or Previously Approved Centers Rev.	
\$1,216,617	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111831	5,151.236729	9,714.980	8.936	866.001	0.000	10,589.918	0.000	10,589.918
Noncredit FTES	3,050.003561	3,097.583616	835.990	75.290	0.000	0.000	911.280	0.000	911.280
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			10,550.970	84.226	866.001	0.000	11,501.197	0.000	11,501.198

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,083,086	
B. Revised Base FTES Revenue			\$51,825,237	
1. Credit Base Revenue		\$49,275,465		
2. Noncredit Base Revenue		\$2,549,772		
3. Career Development College Prep		\$0		
C. Current Year Decline			\$0	
Total Base Revenue Less Decline			\$57,908,323	

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%	
B. Inflation Adjustment		\$903,370	
Current Year Base Revenue + Inflation Adjustment			\$58,811,693

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$4,460,978
Total Basic Allocation & Restoration			\$4,460,978

IV Growth

A. Target Growth Rate		0.50%	\$279,250
B. Funded Growth Rate		0.50%	\$279,250
C. Funded Credit Growth Revenue		\$46,033	
D. Funded Noncredit Growth Revenue		\$233,217	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$279,250

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$17,708
C. Base Increase (FTFH)	\$16,232
D. Base Increase (Non-FTFH)	\$1,726,076
Total Revenue Adjustments	\$1,760,016

VI Stability Adjustment

VI Stability Adjustment \$0

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$65,311,937

VIII District Revenue Source

A1. Property Taxes	\$98,669,829
A2. Less Property Taxes Excess	\$43,691,342
B. Student Enrollment Fees	\$8,575,009
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$608,321
D. Estimated EPA	\$1,150,120
Available Revenue	\$65,311,937
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$65,311,937

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$608,321
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$608,321

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$4,392,456
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$4,392,456

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers	Total Approved Center Revenue
1	\$1,216,617

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,083,086

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111754	5,151.236729	6,259.780	53.100	86.970	0.000	6,399.849	0.000	6,399.849
Noncredit FTES	3,050.003561	3,097.583616	352.900	7.897	0.000	0.000	360.797	0.000	360.797
CDCP FTES	5,072.111786	5,151.236729	88.010	1.969	0.000	0.000	89.979	0.000	89.979
Total FTES			6,700.690	62.966	86.970	0.000	6,850.625	0.000	6,850.625

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$3,954,005						
B. Revised Base FTES Revenue				\$33,273,047					
1. Credit Base Revenue		\$31,750,304							
2. Noncredit Base Revenue		\$1,076,346							
3. Career Development College Prep		\$446,397							
C. Current Year Decline					\$0				
Total Base Revenue Less Decline					\$37,227,052				

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$580,742							
Current Year Base Revenue + Inflation Adjustment					\$37,807,794				

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$448,001					
Total Basic Allocation & Restoration				\$448,001					

IV Growth

A. Target Growth Rate		1.01%		\$308,133					
B. Funded Growth Rate		1.01%		\$308,133					
C. Funded Credit Growth Revenue			\$273,529						
D. Funded Noncredit Growth Revenue			\$24,460						
E. Funded Noncredit CDCP Growth Rev.			\$10,144						
Total Growth Revenue				\$308,133					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments								\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments								(\$12,234)
C. Base Increase (FTFH)								\$9,775
D. Base Increase (Non-FTFH)								\$1,047,475
Total Revenue Adjustments								\$1,045,016

VI Stability Adjustment

VI Stability Adjustment								\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)								\$39,608,944
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VIII District Revenue Source

A1. Property Taxes								\$19,103,783
A2. Less Property Taxes Excess								\$0
B. Student Enrollment Fees								\$2,735,294
C1. State General Apportionment								\$11,825,642
C2. Full-Time Faculty Hiring								\$366,307
D. Estimated EPA								\$4,997,624
Available Revenue								\$39,028,650
E. Revenue Shortfall	0.9853494201							\$580,294
Total Revenue Plus shortfall								\$39,608,944

IX Other Allowance and Total Apportionments

A. State General Apportionment								\$12,191,949
B. Statewide Average Replacement Cost								\$0
Number of Faculty Not Hired								0.00
Full-time Faculty Adjustment								\$0
Net State General Apportionment								\$12,191,949

X Unrestored Decline as of July 1st of Current Year

A. 1st Year								\$0
B. 2nd Year								\$441,120
C. 3rd Year								\$0
Total								\$441,120

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$304,154	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,649,851

Total State Approved Centers			Total Approved Center Revenue	
0			\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0	1	\$3,954,005		

Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$304,154			

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111795	5,151.236729	24,262.910	126.882	417.140	0.000	24,806.932	0.000	24,806.932
Noncredit FTES	3,050.003561	3,097.583616	1,586.000	35.561	0.000	0.000	1,621.561	0.000	1,621.561
CDCP FTES	5,072.111786	5,151.236729	5,095.100	114.242	0.000	0.000	5,209.342	0.000	5,209.342
Total FTES			30,944.010	276.685	417.140	0.000	31,637.835	0.000	31,637.835

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,083,086					
B. Revised Base FTES Revenue				\$153,744,415					
1. Credit Base Revenue		\$123,064,192							
2. Noncredit Base Revenue		\$4,837,306							
3. Career Development College Prep		\$25,842,917							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline				\$159,827,501					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$2,493,309							
Current Year Base Revenue + Inflation Adjustment				\$162,320,810					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,148,786					
Total Basic Allocation & Restoration				\$2,148,786					

IV Growth

A. Target Growth Rate		0.88%		\$1,352,240					
B. Funded Growth Rate		0.88%		\$1,352,240					
C. Funded Credit Growth Revenue		\$653,598							
D. Funded Noncredit Growth Revenue		\$110,154							
E. Funded Noncredit CDCP Growth Rev.		\$588,488							
Total Growth Revenue				\$1,352,240					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$56,459)
C. Base Increase (FTFH)	\$45,167
D. Base Increase (Non-FTFH)	\$4,500,922
Total Revenue Adjustments	\$4,489,630

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$170,311,466

VIII District Revenue Source

A1. Property Taxes	\$46,689,797
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$9,229,611
C1. State General Apportionment	\$88,372,205
C2. Full-Time Faculty Hiring	\$1,692,663
D. Estimated EPA	\$21,832,030
Available Revenue	\$167,816,306
E. Revenue Shortfall	0.9853494303
Total Revenue Plus shortfall	\$170,311,466

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$90,064,868
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$90,064,868

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$2,115,780
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$2,115,780

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
1	0	0

Revenue:		
\$6,083,086	\$0	\$0

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$6,083,086			

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,083,086	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111754	5,151.236729	11,712.070	297.636	0.000	0.000	12,009.706	0.000	12,009.706
Noncredit FTES	3,050.003561	3,097.583616	171.940	4.369	0.000	0.000	176.309	0.000	176.309
CDCP FTES	5,072.111786	5,151.236729	324.760	8.253	0.000	0.000	333.013	0.000	333.013
Total FTES			12,208.770	310.258	0.000	0.000	12,519.028	0.000	12,519.028

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,083,086					
B. Revised Base FTES Revenue				\$61,576,565					
1. Credit Base Revenue		\$59,404,928							
2. Noncredit Base Revenue		\$524,418							
3. Career Development College Prep		\$1,647,219							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$67,659,651					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,055,491							
Current Year Base Revenue + Inflation Adjustment				\$68,715,142					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		2.70%		\$1,589,239					
B. Funded Growth Rate		2.70%		\$1,589,239					
C. Funded Credit Growth Revenue		\$1,533,191							
D. Funded Noncredit Growth Revenue		\$13,535							
E. Funded Noncredit CDCP Growth Rev.		\$42,513							
Total Growth Revenue				\$1,589,239					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$20,682)
C. Base Increase (FTFH)	\$18,143
D. Base Increase (Non-FTFH)	\$1,909,287
Total Revenue Adjustments	\$1,906,748

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$72,211,129
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VIII District Revenue Source

A1. Property Taxes	\$28,342,692
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,705,228
C1. State General Apportionment	\$29,140,497
C2. Full-Time Faculty Hiring	\$679,916
D. Estimated EPA	\$9,284,862
Available Revenue	\$71,153,195
E. Revenue Shortfall	0.9853494328
Total Revenue Plus shortfall	\$72,211,129

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$29,820,413
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,820,413

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers		Total Approved Center Revenue
1		\$1,216,617

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,083,086

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111703	5,151.236729	4,936.300	11.785	231.775	0.000	5,179.860	0.000	5,179.860
Noncredit FTES	3,050.003561	3,097.583616	471.970	23.287	0.000	0.000	495.257	0.000	495.257
CDCP FTES	5,072.111786	5,151.236729	10.450	0.516	0.000	0.000	10.966	0.000	10.966
Total FTES			5,418.720	35.587	231.775	0.000	5,686.083	0.000	5,686.083

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,258,160					
B. Revised Base FTES Revenue				\$26,529,979					
1. Credit Base Revenue		\$25,037,465							
2. Noncredit Base Revenue		\$1,439,510							
3. Career Development College Prep		\$53,004							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$30,788,139					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$480,295							
Current Year Base Revenue + Inflation Adjustment				\$31,268,434					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,193,930					
Total Basic Allocation & Restoration				\$1,193,930					

IV Growth

A. Target Growth Rate		0.50%		\$135,495					
B. Funded Growth Rate		0.50%		\$135,495					
C. Funded Credit Growth Revenue				\$60,705					
D. Funded Noncredit Growth Revenue				\$72,134					
E. Funded Noncredit CDCP Growth Rev.				\$2,656					
Total Growth Revenue				\$135,495					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$2,258)
C. Base Increase (FTFH)	\$7,999
D. Base Increase (Non-FTFH)	\$885,688
Total Revenue Adjustments	\$891,429

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$33,489,288

VIII District Revenue Source

A1. Property Taxes	\$29,998,888
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,014,509
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$299,774
D. Estimated EPA	\$685,480
Available Revenue	\$32,998,651
E. Revenue Shortfall	0.9853494347
Total Revenue Plus shortfall	\$33,489,288

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$299,774
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$299,774

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$733,193
B. 2nd Year	\$442,398
C. 3rd Year	\$0
Total	\$1,175,591

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,649,851	

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	1	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$608,309	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

					Total Colleges
0	0	0	0	0	1

					Total Colleges Revenue
\$0	\$0	\$0	\$0	\$0	\$3,649,851

Total State Approved Centers	0			\$0	
Total State Approved Centers					Total Approved Center Revenue

Total Grandfathered or Previously Approved Centers	1				Total Basic Allocation Revenue
					\$4,258,160

Total Grandfathered or Previously Approved Centers Rev.				\$608,309	
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**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111799	5,151.236729	29,536.470	173.525	1,013.618	0.000	30,723.613	0.000	30,723.613
Noncredit FTES	3,050.003561	3,097.583616	2,548.800	102.442	0.000	0.000	2,651.242	0.000	2,651.242
CDCP FTES	5,072.111786	5,151.236729	2,665.690	107.141	0.000	0.000	2,772.831	0.000	2,772.831
Total FTES			34,750.960	383.108	1,013.618	0.000	36,147.686	0.000	36,147.686

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$9,732,937					
B. Revised Base FTES Revenue				\$171,106,805					
1. Credit Base Revenue		\$149,812,278							
2. Noncredit Base Revenue		\$7,773,849							
3. Career Development College Prep		\$13,520,678							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$180,839,742					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$2,821,100							
Current Year Base Revenue + Inflation Adjustment				\$183,660,842					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$5,221,384					
Total Basic Allocation & Restoration				\$5,221,384					

IV Growth

A. Target Growth Rate			1.02%	\$1,763,101					
B. Funded Growth Rate			1.02%	\$1,763,101					
C. Funded Credit Growth Revenue		\$893,870							
D. Funded Noncredit Growth Revenue		\$317,324							
E. Funded Noncredit CDCP Growth Rev.		\$551,907							
Total Growth Revenue				\$1,763,101					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$30,966)
C. Base Increase (FTFH)	\$51,141
D. Base Increase (Non-FTFH)	\$5,175,497
Total Revenue Adjustments	\$5,195,672

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$195,840,999

VIII District Revenue Source

A1. Property Taxes	\$92,503,335
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$13,148,710
C1. State General Apportionment	\$60,642,239
C2. Full-Time Faculty Hiring	\$1,916,558
D. Estimated EPA	\$24,760,974
Available Revenue	\$192,971,816
E. Revenue Shortfall	0.9853494262
Total Revenue Plus shortfall	\$195,840,999

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$62,558,797
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$62,558,797

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$5,141,182
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,141,182

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	2	0	2

				Total Colleges Revenue
\$0	\$0	\$8,516,320	\$0	\$8,516,320

Total State Approved Centers	Total Approved Center Revenue
1	\$1,216,617

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$9,732,937

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111796	5,151.236729	8,140.420	34.542	0.000	0.000	8,174.962	0.000	8,174.962
Noncredit FTES	3,050.003561	3,097.583616	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			8,140.420	34.542	0.000	0.000	8,174.962	0.000	8,174.962

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,866,468					
B. Revised Base FTES Revenue				\$41,289,120					
1. Credit Base Revenue		\$41,289,120							
2. Noncredit Base Revenue		\$0							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$46,155,588					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$720,027							
Current Year Base Revenue + Inflation Adjustment				\$46,875,615					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			0.50%	\$177,935					
B. Funded Growth Rate			0.50%	\$177,935					
C. Funded Credit Growth Revenue		\$177,935							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$177,935					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									(\$23,028)
C. Base Increase (FTFH)									\$11,914
D. Base Increase (Non-FTFH)									\$1,278,083
Total Revenue Adjustments									\$1,266,969
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$48,320,519
VIII District Revenue Source									
A1. Property Taxes									\$26,399,148
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$4,676,748
C1. State General Apportionment									\$10,175,001
C2. Full-Time Faculty Hiring									\$446,494
D. Estimated EPA									\$5,915,205
Available Revenue									\$47,612,596
E. Revenue Shortfall					0.9853494330				\$707,923
Total Revenue Plus shortfall									\$48,320,519
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$10,621,495
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$10,621,495
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES				Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000		Rural	>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851		\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851
FTES:				Total Colleges			
0	0	1		0	0	0	0
Revenue:				Total Colleges Revenue			
\$0	\$0	\$3,649,851		\$0	\$0	\$0	\$0
State Approved Center: Funding Rates				Total State Approved Centers Total Approved Center Revenue			
0		\$1,216,617		0			\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels							
>1000	>750	>500	>250	<=100			
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1	0	0	0	0	1		\$4,866,468
Number of Grandfathered or Previously Approved Centers Revenue				Total Grandfathered or Previously Approved Centers Rev.			
\$1,216,617	\$0	\$0	\$0	\$0		\$1,216,617	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.112038	5,151.236729	1,967.370	27.684	0.000	0.000	1,995.054	0.000	1,995.054
Noncredit FTES	3,050.003561	3,097.583616	27.800	0.391	0.000	0.000	28.191	0.000	28.191
CDCP FTES	5,072.111786	5,151.236729	79.930	1.125	0.000	0.000	81.055	0.000	81.055
Total FTES			2,075.100	29.200	0.000	0.000	2,104.300	0.000	2,104.300

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,962,809	
B. Revised Base FTES Revenue				\$10,468,925	
1. Credit Base Revenue		\$9,978,721			
2. Noncredit Base Revenue		\$84,790			
3. Career Development College Prep		\$405,414			
C. Current Year Decline				\$0	
Total Base Revenue Less Decline				\$15,431,734	

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%		
B. Inflation Adjustment		\$240,735		
Current Year Base Revenue + Inflation Adjustment				\$15,672,469

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0
B. Basic Allocation Adjustment COLA				\$0
C. Stability Restoration				\$0
Total Basic Allocation & Restoration				\$0

IV Growth

A. Target Growth Rate		1.49%		\$149,613
B. Funded Growth Rate		1.49%		\$149,613
C. Funded Credit Growth Revenue		\$142,607		
D. Funded Noncredit Growth Revenue		\$1,212		
E. Funded Noncredit CDCP Growth Rev.		\$5,794		
Total Growth Revenue				\$149,613

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$4,760)
C. Base Increase (FTFH)	\$3,050
D. Base Increase (Non-FTFH)	\$430,720
Total Revenue Adjustments	\$429,010

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$16,251,092

VIII District Revenue Source

A1. Property Taxes	\$1,504,203
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$530,412
C1. State General Apportionment	\$11,733,389
C2. Full-Time Faculty Hiring	\$114,317
D. Estimated EPA	\$2,130,683
Available Revenue	\$16,013,004
E. Revenue Shortfall	0.9853494153
Total Revenue Plus shortfall	\$16,251,092

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$11,847,706
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,847,706

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates		
0		\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	1

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$152,077

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
1	0	0	0	1

Total Colleges Revenue				
\$1,160,881	\$0	\$0	\$0	\$4,810,732

Total State Approved Centers			Total Approved Center Revenue	
0			\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0	1			\$4,962,809

Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$152,077			

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111765	5,151.236729	17,325.040	20,249	1,513.311	0.000	18,858.600	0.000	18,858.600
Noncredit FTES	3,050.003561	3,097.583616	266.240	23,567	0.000	0.000	289.807	0.000	289.807
CDCP FTES	5,072.111786	5,151.236729	519.970	46.026	0.000	0.000	565.996	0.000	565.996
Total FTES			18,111.250	89,842	1,513.311	0.000	19,714.403	0.000	19,714.403

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,299,703					
B. Revised Base FTES Revenue				\$91,323,918					
1. Credit Base Revenue		\$87,874,539							
2. Noncredit Base Revenue		\$812,033							
3. Career Development College Prep		\$2,637,346							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$98,623,621					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,538,528							
Current Year Base Revenue + Inflation Adjustment				\$100,162,149					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$7,795,423					
Total Basic Allocation & Restoration				\$7,795,423					

IV Growth

A. Target Growth Rate		0.50%		\$414,401					
B. Funded Growth Rate		0.50%		\$414,401					
C. Funded Credit Growth Revenue			\$104,309						
D. Funded Noncredit Growth Revenue			\$73,000						
E. Funded Noncredit CDCP Growth Rev.			\$237,092						
Total Growth Revenue				\$414,401					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments				\$0					
B. Full-Time Faculty Hiring (FTFH) Adjustments				\$29,727					
C. Base Increase (FTFH)				\$28,563					
D. Base Increase (Non-FTFH)				\$2,942,509					
Total Revenue Adjustments				\$3,000,799					

VI Stability Adjustment

VI Stability Adjustment				\$0					
VII Total Computational Revenue (sum of II,III,IV,V,& VI)				\$111,372,772					

VIII District Revenue Source

A1. Property Taxes				\$75,312,142					
A2. Less Property Taxes Excess				\$0					
B. Student Enrollment Fees				\$9,030,940					
C1. State General Apportionment				\$10,456,806					
C2. Full-Time Faculty Hiring				\$1,070,436					
D. Estimated EPA				\$13,870,773					
Available Revenue				\$109,741,097					
E. Revenue Shortfall	0.9853494263			\$1,631,675					
Total Revenue Plus shortfall				\$111,372,772					

IX Other Allowance and Total Apportionments

A. State General Apportionment				\$11,527,242					
B. Statewide Average Replacement Cost				\$0					
Number of Faculty Not Hired				0.00					
Full-time Faculty Adjustment				\$0					
Net State General Apportionment				\$11,527,242					

X Unrestored Decline as of July 1st of Current Year

A. 1st Year				\$0					
B. 2nd Year				\$7,675,682					
C. 3rd Year				\$0					
Total				\$7,675,682					

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
1	0	0

Revenue:		
\$6,083,086	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$6,083,086

Total State Approved Centers		Total Approved Center Revenue
1		\$1,216,617

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,299,703

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111798	5,151.236729	22,769.190	211.217	0.000	0.000	22,980.407	0.000	22,980.407
Noncredit FTES	3,050.003561	3,097.583616	159.810	1.482	0.000	0.000	161.292	0.000	161.292
CDCP FTES	5,072.111786	5,151.236729	1,058.820	9.822	0.000	0.000	1,068.642	0.000	1,068.642
Total FTES			23,987.820	222.522	0.000	0.000	24,210.342	0.000	24,210.341

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,299,703					
B. Revised Base FTES Revenue				\$121,345,751					
1. Credit Base Revenue		\$115,487,877							
2. Noncredit Base Revenue		\$487,421							
3. Career Development College Prep		\$5,370,453							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$128,645,454					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$2,006,869							
Current Year Base Revenue + Inflation Adjustment				\$130,652,323					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.97%		\$1,143,219					
B. Funded Growth Rate		0.97%		\$1,143,219					
C. Funded Credit Growth Revenue		\$1,088,031							
D. Funded Noncredit Growth Revenue		\$4,592							
E. Funded Noncredit CDCP Growth Rev.		\$50,596							
Total Growth Revenue				\$1,143,219					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$61,280)
C. Base Increase (FTFH)	\$35,191
D. Base Increase (Non-FTFH)	\$3,578,051
Total Revenue Adjustments	\$3,551,962

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$135,347,504

VIII District Revenue Source

A1. Property Taxes	\$36,293,774
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$9,896,743
C1. State General Apportionment	\$68,852,465
C2. Full-Time Faculty Hiring	\$1,318,791
D. Estimated EPA	\$17,002,813
Available Revenue	\$133,364,586
E. Revenue Shortfall	0.9853494306
Total Revenue Plus shortfall	\$135,347,504

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$70,171,256
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$70,171,256

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
1	0	0

Revenue:		
\$6,083,086	\$0	\$0

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,083,086

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1		\$7,299,703

Total Grandfathered or Previously Approved Centers Rev.	
\$1,216,617	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111765	5,151.236729	17,122.310	48,843	1,975.372	0.000	19,146.526	0.000	19,146.526
Noncredit FTES	3,050.003561	3,097.583616	653.420	77.248	0.000	0.000	730.668	0.000	730.668
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			17,775.730	126.091	1,975.372	0.000	19,877.194	0.000	19,877.194

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$14,599,404					
B. Revised Base FTES Revenue				\$88,839,203					
1. Credit Base Revenue		\$86,846,270							
2. Noncredit Base Revenue		\$1,992,933							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$103,438,607					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,613,642							
Current Year Base Revenue + Inflation Adjustment				\$105,052,249					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$10,175,611					
Total Basic Allocation & Restoration				\$10,175,611					

IV Growth

A. Target Growth Rate		0.50%		\$490,885					
B. Funded Growth Rate		0.50%		\$490,885					
C. Funded Credit Growth Revenue		\$251,603							
D. Funded Noncredit Growth Revenue		\$239,282							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$490,885					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$56,575
C. Base Increase (FTFH)	\$28,545
D. Base Increase (Non-FTFH)	\$3,143,943
Total Revenue Adjustments	\$3,229,063

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$118,947,808

VIII District Revenue Source

A1. Property Taxes	\$49,339,584
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,885,187
C1. State General Apportionment	\$44,722,387
C2. Full-Time Faculty Hiring	\$1,069,728
D. Estimated EPA	\$15,188,269
Available Revenue	\$117,205,155
E. Revenue Shortfall	0.9853494316
Total Revenue Plus shortfall	\$118,947,808

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$45,792,115
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,792,115

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$9,970,485
B. 2nd Year	\$48,825
C. 3rd Year	\$0
Total	\$10,019,310

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	4	4

				Total Colleges Revenue
\$0	\$0	\$0	\$14,599,404	\$14,599,404

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0		\$14,599,404

Total Grandfathered or Previously Approved Centers Rev.	
\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111773	5,151.236729	22,973.500	112.009	0.000	0.000	23,085.509	0.000	23,085.509
Noncredit FTES	3,050.003561	3,097.583616	777.540	3.791	0.000	0.000	781.331	0.000	781.331
CDCP FTES	5,072.111786	5,151.236729	5,180.670	25.259	0.000	0.000	5,205.929	0.000	5,205.929
Total FTES			28,931.710	141.058	0.000	0.000	29,072.769	0.000	29,072.769

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$10,949,554					
B. Revised Base FTES Revenue				\$145,172,597					
1. Credit Base Revenue		\$116,524,160							
2. Noncredit Base Revenue		\$2,371,500							
3. Career Development College Prep		\$26,276,937							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$156,122,151					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$2,435,506							
Current Year Base Revenue + Inflation Adjustment				\$158,557,657					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%		\$718,841					
B. Funded Growth Rate		0.50%		\$718,841					
C. Funded Credit Growth Revenue		\$576,984							
D. Funded Noncredit Growth Revenue		\$11,743							
E. Funded Noncredit CDCP Growth Rev.		\$130,114							
Total Growth Revenue				\$718,841					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$80,008)
C. Base Increase (FTFH)	\$41,917
D. Base Increase (Non-FTFH)	\$4,324,729
Total Revenue Adjustments	\$4,286,638

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$163,563,136

VIII District Revenue Source

A1. Property Taxes	\$74,710,799
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,451,068
C1. State General Apportionment	\$55,411,191
C2. Full-Time Faculty Hiring	\$1,570,862
D. Estimated EPA	\$21,022,922
Available Revenue	\$161,166,842
E. Revenue Shortfall	0.9853494249
Total Revenue Plus shortfall	\$163,563,136

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$56,982,053
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,982,053

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	1	0	1
2			

Total Colleges Revenue			
\$0	\$4,866,469	\$0	\$3,649,851
\$8,516,320			

Total State Approved Centers		Total Approved Center Revenue	
1	\$1,216,617		

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1	\$10,949,554		

Total Grandfathered or Previously Approved Centers Rev.	
\$1,216,617	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111831	5,151.236729	3,857.980	27.302	359.401	0.000	4,244.683	0.000	4,244.683
Noncredit FTES	3,050.003561	3,097.583616	56.170	5.630	0.000	0.000	61.800	0.000	61.800
CDCP FTES	5,072.111786	5,151.236729	55.300	5.543	0.000	0.000	60.843	0.000	60.843
Total FTES			3,969.450	38.475	359.401	0.000	4,367.326	0.000	4,367.326

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$5,723,195					
B. Revised Base FTES Revenue				\$20,019,913					
1. Credit Base Revenue		\$19,568,106							
2. Noncredit Base Revenue		\$171,319							
3. Career Development College Prep		\$280,488							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$25,743,108					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$401,592							
Current Year Base Revenue + Inflation Adjustment				\$26,144,700					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				(\$304,154)					
B. Basic Allocation Adjustment COLA				(\$4,745)					
C. Stability Restoration				\$1,851,359					
Total Basic Allocation & Restoration				\$1,542,460					

IV Growth

A. Target Growth Rate			1.04%	\$186,631					
B. Funded Growth Rate			1.04%	\$186,631					
C. Funded Credit Growth Revenue		\$140,638							
D. Funded Noncredit Growth Revenue		\$17,440							
E. Funded Noncredit CDCP Growth Rev.		\$28,553							
Total Growth Revenue				\$186,631					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$8,976
C. Base Increase (FTFH)									\$6,329
D. Base Increase (Non-FTFH)									\$757,845
Total Revenue Adjustments									\$773,150

VI Stability Adjustment

VI Stability Adjustment									\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$28,646,941
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VIII District Revenue Source

A1. Property Taxes									\$11,203,460
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$1,385,363
C1. State General Apportionment									\$11,706,374
C2. Full-Time Faculty Hiring									\$237,186
D. Estimated EPA									\$3,694,864
Available Revenue									\$28,227,247
E. Revenue Shortfall	0.9853494305								\$419,694
Total Revenue Plus shortfall									\$28,646,941

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$11,943,560
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$11,943,560

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$1,822,921
C. 3rd Year									\$0
Total									\$1,822,921

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates		
0		\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	1	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$608,309	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
1	0	0	0	1

Total Colleges Revenue				
\$1,160,881	\$0	\$0	\$0	\$4,810,732

Total State Approved Centers			Total Approved Center Revenue	
0				\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0	1			\$5,419,041

Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$608,309			

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111746	5,151.236729	12,036.250	53.154	540.303	0.000	12,629.707	0.000	12,629.707
Noncredit FTES	3,050.003561	3,097.583616	267.770	13.203	0.000	0.000	280.973	0.000	280.973
CDCP FTES	5,072.111786	5,151.236729	22.720	1.120	0.000	0.000	23.840	0.000	23.840
Total FTES			12,326.740	67.476	540.303	0.000	12,934.520	0.000	12,934.520

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,866,469					
B. Revised Base FTES Revenue				\$61,981,142					
1. Credit Base Revenue		\$61,049,205							
2. Noncredit Base Revenue		\$816,699							
3. Career Development College Prep		\$115,238							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$66,847,611					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,042,823							
Current Year Base Revenue + Inflation Adjustment				\$67,890,434					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,783,231					
Total Basic Allocation & Restoration				\$2,783,231					

IV Growth

A. Target Growth Rate		0.50%		\$320,474					
B. Funded Growth Rate		0.50%		\$320,474					
C. Funded Credit Growth Revenue		\$273,807							
D. Funded Noncredit Growth Revenue		\$40,896							
E. Funded Noncredit CDCP Growth Rev.		\$5,771							
Total Growth Revenue				\$320,474					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$5,297)
C. Base Increase (FTFH)	\$18,688
D. Base Increase (Non-FTFH)	\$1,927,653
Total Revenue Adjustments	\$1,941,044

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$72,935,183
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VIII District Revenue Source

A1. Property Taxes	\$6,744,087
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,006,181
C1. State General Apportionment	\$51,938,302
C2. Full-Time Faculty Hiring	\$700,330
D. Estimated EPA	\$9,477,741
Available Revenue	\$71,866,641
E. Revenue Shortfall	0.9853494301
Total Revenue Plus shortfall	\$72,935,183

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$52,638,632
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,638,632

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$2,740,480
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$2,740,480

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,866,469

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111788	5,151.236729	28,889.650	350.334	0.000	0.000	29,239.983	0.000	29,239.983
Noncredit FTES	3,050.003561	3,097.583616	115.520	1.401	0.000	0.000	116.921	0.000	116.921
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			29,005.170	351.734	0.000	0.000	29,356.904	0.000	29,356.904

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$11,557,862					
B. Revised Base FTES Revenue				\$146,883,870					
1. Credit Base Revenue		\$146,531,534							
2. Noncredit Base Revenue		\$352,336							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$158,441,732					

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$2,471,691							
Current Year Base Revenue + Inflation Adjustment				\$160,913,423					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.26%		\$1,808,990					
B. Funded Growth Rate		1.26%		\$1,808,990					
C. Funded Credit Growth Revenue			\$1,804,651						
D. Funded Noncredit Growth Revenue			\$4,339						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$1,808,990					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$69,788)
C. Base Increase (FTFH)	\$42,717
D. Base Increase (Non-FTFH)	\$4,418,400
Total Revenue Adjustments	\$4,391,329

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$167,113,742

VIII District Revenue Source

A1. Property Taxes	\$40,437,551
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,930,059
C1. State General Apportionment	\$92,257,742
C2. Full-Time Faculty Hiring	\$1,600,848
D. Estimated EPA	\$21,439,230
Available Revenue	\$164,665,430
E. Revenue Shortfall	0.9853494275
Total Revenue Plus shortfall	\$167,113,742

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$93,858,590
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$93,858,590

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	1	2

Total Colleges Revenue			
\$0	\$0	\$4,258,160	\$7,299,702

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$11,557,862	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111797	5,151.236729	15,679.150	283.026	0.000	0.000	15,962.176	0.000	15,962.176
Noncredit FTES	3,050.003561	3,097.583616	89.180	1.610	0.000	0.000	90.790	0.000	90.790
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			15,768.330	284.636	0.000	0.000	16,052.966	0.000	16,052.966

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,908,011					
B. Revised Base FTES Revenue				\$79,798,401					
1. Credit Base Revenue		\$79,526,402							
2. Noncredit Base Revenue		\$271,999							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$87,706,412					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,368,220							
Current Year Base Revenue + Inflation Adjustment				\$89,074,632					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			1.91%	\$1,462,922					
B. Funded Growth Rate			1.91%	\$1,462,922					
C. Funded Credit Growth Revenue		\$1,457,936							
D. Funded Noncredit Growth Revenue		\$4,986							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$1,462,922					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$32,960)
C. Base Increase (FTFH)	\$23,343
D. Base Increase (Non-FTFH)	\$2,458,790
Total Revenue Adjustments	\$2,449,173

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$92,986,727

VIII District Revenue Source

A1. Property Taxes	\$24,575,652
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$5,090,516
C1. State General Apportionment	\$49,170,554
C2. Full-Time Faculty Hiring	\$874,792
D. Estimated EPA	\$11,912,904
Available Revenue	\$91,624,418
E. Revenue Shortfall	0.9853494252
Total Revenue Plus shortfall	\$92,986,727

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$50,045,346
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,045,346

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	1	1	2

				Total Colleges Revenue
\$0	\$0	\$4,258,160	\$3,649,851	\$7,908,011

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,908,011

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111779	5,151.236729	35,537.100	305.961	0.000	0.000	35,843.061	0.000	35,843.061
Noncredit FTES	3,050.003561	3,097.583616	2,079.100	17.900	0.000	0.000	2,097.000	0.000	2,097.000
CDCP FTES	5,072.111786	5,151.236729	6,403.460	55.131	0.000	0.000	6,458.591	0.000	6,458.591
Total FTES			44,019.660	378.992	0.000	0.000	44,398.652	0.000	44,398.652

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$18,249,256					
B. Revised Base FTES Revenue				\$219,068,471					
1. Credit Base Revenue		\$180,248,144							
2. Noncredit Base Revenue		\$6,341,262							
3. Career Development College Prep		\$32,479,065							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$237,317,727					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment				\$3,702,157					
Current Year Base Revenue + Inflation Adjustment				\$241,019,884					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			0.90%	\$1,915,519					
B. Funded Growth Rate			0.90%	\$1,915,519					
C. Funded Credit Growth Revenue				\$1,576,076					
D. Funded Noncredit Growth Revenue				\$55,448					
E. Funded Noncredit CDCP Growth Rev.				\$283,995					
Total Growth Revenue				\$1,915,519					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments								\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments								(\$112,161)
C. Base Increase (FTFH)								\$63,488
D. Base Increase (Non-FTFH)								\$6,596,708
Total Revenue Adjustments								\$6,548,035

VI Stability Adjustment

VI Total Computational Revenue (sum of II,III,IV,V,& VI)								\$249,483,438
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VIII District Revenue Source

A1. Property Taxes								\$107,665,760
A2. Less Property Taxes Excess								\$0
B. Student Enrollment Fees								\$13,726,344
C1. State General Apportionment								\$90,103,942
C2. Full-Time Faculty Hiring								\$2,379,271
D. Estimated EPA								\$31,953,046
Available Revenue								\$245,828,363
E. Revenue Shortfall				0.9853494283				\$3,655,075
Total Revenue Plus shortfall								\$249,483,438

IX Other Allowance and Total Apportionments

A. State General Apportionment								\$92,483,213
B. Statewide Average Replacement Cost								\$0
Number of Faculty Not Hired								0.00
Full-time Faculty Adjustment								\$0
Net State General Apportionment								\$92,483,213

X Unrestored Decline as of July 1st of Current Year

A. 1st Year								\$0
B. 2nd Year								\$0
C. 3rd Year								\$0
Total								\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
5	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$6,083,085	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	2	1	3

				Total Colleges Revenue
\$0	\$0	\$8,516,320	\$3,649,851	\$12,166,171

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
5		\$18,249,256

Total Grandfathered or Previously Approved Centers Rev.	
\$6,083,085	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,127,046616	5,151.236729	14,161.550	0.000	8,767.329	0.000	22,928.879	0.000	22,928.879
Noncredit FTES	3,050.003561	3,097.583616	1,706.200	0.000	1,056.298	0.000	2,762.498	0.000	2,762.498
CDCP FTES	5,072.111786	5,151.236729	4,499.680	294.218	2,491.506	0.000	7,285.404	0.000	7,285.404
Total FTES			20,367.430	294.218	12,315.132	0.000	32,976.781	0.000	32,976.781

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$13,686,942					
B. Revised Base FTES Revenue				\$100,633,723					
1. Credit Base Revenue		\$72,606,927							
2. Noncredit Base Revenue		\$5,203,916							
3. Career Development College Prep		\$22,822,880							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$114,320,665					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,783,402							
Current Year Base Revenue + Inflation Adjustment				\$116,104,067					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$61,268,893					
Total Basic Allocation & Restoration				\$61,268,893					

IV Growth

A. Target Growth Rate			1.00%	\$1,515,588					
B. Funded Growth Rate			1.00%	\$1,515,588					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$1,515,588					
Total Growth Revenue				\$1,515,588					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									(\$2,482,870)
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$587,789
C. Base Increase (FTFH)									\$46,455
D. Base Increase (Non-FTFH)									\$4,836,204
Total Revenue Adjustments									\$2,987,578

VI Stability Adjustment

VI Stability Adjustment									\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$181,876,126
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VIII District Revenue Source

A1. Property Taxes									\$77,293,530
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$9,488,320
C1. State General Apportionment									\$67,324,370
C2. Full-Time Faculty Hiring									\$1,740,949
D. Estimated EPA									\$23,364,368
Available Revenue									\$179,211,537
E. Revenue Shortfall	0.9853494295								\$2,664,589
Total Revenue Plus shortfall									\$181,876,126

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$69,065,319
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$69,065,319

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$60,327,780
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$60,327,780

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
1	0	0

Revenue:		
\$6,083,086	\$0	\$0

State Approved Center: Funding Rates		
1		\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
5	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$6,083,085	\$0	\$0	\$304,154	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$6,083,086

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,216,617	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
6		\$13,686,942	

Total Grandfathered or Previously Approved Centers Rev.	
\$6,387,239	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111821	5,151.236729	13,237.580	181.935	2,952.523	0.000	16,372.038	0.000	16,372.038
Noncredit FTES	3,050.003561	3,097.583616	130.140	30.815	0.000	0.000	160.955	0.000	160.955
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			13,367.720	212.750	2,952.523	0.000	16,532.993	0.000	16,532.993

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,083,086					
B. Revised Base FTES Revenue				\$67,539,413					
1. Credit Base Revenue		\$67,142,486							
2. Noncredit Base Revenue		\$396,927							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$73,622,499					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,148,511							
Current Year Base Revenue + Inflation Adjustment				\$74,771,010					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$15,209,144					
Total Basic Allocation & Restoration				\$15,209,144					

IV Growth

A. Target Growth Rate			1.27%	\$1,032,642					
B. Funded Growth Rate			1.27%	\$1,032,642					
C. Funded Credit Growth Revenue		\$937,189							
D. Funded Noncredit Growth Revenue		\$95,453							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$1,032,642					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$126,938
C. Base Increase (FTFH)	\$24,002
D. Base Increase (Non-FTFH)	\$2,471,160
Total Revenue Adjustments	\$2,622,100

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$93,634,896
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VIII District Revenue Source

A1. Property Taxes	\$31,544,704
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$5,350,423
C1. State General Apportionment	\$42,502,955
C2. Full-Time Faculty Hiring	\$899,482
D. Estimated EPA	\$11,965,527
Available Revenue	\$92,263,091
E. Revenue Shortfall	0.9853494257
Total Revenue Plus shortfall	\$93,634,896

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$43,402,437
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,402,437

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$14,975,526
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$14,975,526

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1		\$6,083,086

Total Grandfathered or Previously Approved Centers Rev.	
\$1,216,617	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,093.893751	5,151.236729	11,821.660	104.761	1,464.065	0.000	13,390.487	0.000	13,390.487
Noncredit FTES	3,050.003561	3,097.583616	107.450	14.259	0.000	0.000	121.709	0.000	121.709
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			11,929.110	119.021	1,464.065	0.000	13,512.196	0.000	13,512.196

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,299,702					
B. Revised Base FTES Revenue				\$60,546,003					
1. Credit Base Revenue		\$60,218,280							
2. Noncredit Base Revenue		\$327,723							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$67,845,705					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,058,393							
Current Year Base Revenue + Inflation Adjustment				\$68,904,098					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$7,541,746					
Total Basic Allocation & Restoration				\$7,541,746					

IV Growth

A. Target Growth Rate			1.01%	\$583,821					
B. Funded Growth Rate			1.01%	\$583,821					
C. Funded Credit Growth Revenue		\$539,651							
D. Funded Noncredit Growth Revenue		\$44,170							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$583,821					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$47,547
C. Base Increase (FTFH)									\$19,622
D. Base Increase (Non-FTFH)									\$2,085,016
Total Revenue Adjustments									\$2,152,185

VI Stability Adjustment

VI Stability Adjustment									\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$79,181,850
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VIII District Revenue Source

A1. Property Taxes									\$93,269,316
A2. Less Property Taxes Excess									\$21,761,522
B. Student Enrollment Fees									\$5,587,487
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$735,349
D. Estimated EPA									\$1,351,220
Available Revenue									\$79,181,850
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$79,181,850

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$735,349
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$735,349

X Unrestored Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$3,961,423
C. 3rd Year									\$3,464,479
Total									\$7,425,902

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,299,702	\$7,299,702

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0		\$7,299,702

Total Grandfathered or Previously Approved Centers Rev.	
\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111801	5,151.236729	6,869.680	58.309	1,409.196	0.000	8,337.185	0.000	8,337.186
Noncredit FTES	3,050.003561	3,097.583616	193.920	41.425	0.000	0.000	235.345	0.000	235.345
CDCP FTES	5,072.111786	5,151.236729	229.210	48.964	0.000	0.000	278.174	0.000	278.174
Total FTES			7,292.810	148.699	1,409.196	0.000	8,850.705	0.000	8,850.705

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,866,468					
B. Revised Base FTES Revenue				\$36,597,821					
1. Credit Base Revenue		\$34,843,785							
2. Noncredit Base Revenue		\$591,457							
3. Career Development College Prep		\$1,162,579							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$41,464,289					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$646,843							
Current Year Base Revenue + Inflation Adjustment				\$42,111,132					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$7,259,103					
Total Basic Allocation & Restoration				\$7,259,103					

IV Growth

A. Target Growth Rate		1.64%		\$680,908					
B. Funded Growth Rate		1.64%		\$680,908					
C. Funded Credit Growth Revenue			\$300,365						
D. Funded Noncredit Growth Revenue			\$128,318						
E. Funded Noncredit CDCP Growth Rev.			\$252,225						
Total Growth Revenue				\$680,908					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$59,899
C. Base Increase (FTFH)	\$12,762
D. Base Increase (Non-FTFH)	\$1,359,415
Total Revenue Adjustments	\$1,432,076

VI Stability Adjustment

VI Total Computational Revenue (sum of II,III,IV,V, & VI)	\$51,483,219
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VIII District Revenue Source

A1. Property Taxes	\$39,962,370
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,906,125
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$478,276
D. Estimated EPA	\$6,382,189
Available Revenue	\$50,728,960
E. Revenue Shortfall	0.9853494204
Total Revenue Plus shortfall	\$51,483,219

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$478,276
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$478,276

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$5,381,356
B. 2nd Year	\$0
C. 3rd Year	\$1,766,244
Total	\$7,147,600

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,649,851

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,216,617	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,866,468	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111763	5,151.236729	16,470.170	164.824	1,962.546	0.000	18,597.540	0.000	18,597.540
Noncredit FTES	3,050.003561	3,097.583616	50.880	6.572	0.000	0.000	57.452	0.000	57.452
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			16,521.050	171.396	1,962.546	0.000	18,654.992	0.000	18,654.992
I Base Revenues +/- Restore or Decline					V Other Revenue Adjustments				
A. Basic Allocation				\$10,949,553					A. Misc. Revenue Adjustments \$0
B. Revised Base FTES Revenue				\$83,693,727					B. Full-Time Faculty Hiring (FTFH) Adjustments \$62,898
1. Credit Base Revenue		\$83,538,543							C. Base Increase (FTFH) \$27,154
2. Noncredit Base Revenue		\$155,184							D. Base Increase (Non-FTFH) \$2,909,009
3. Career Development College Prep		\$0							Total Revenue Adjustments \$2,999,061
C. Current Year Decline				\$0					VI Stability Adjustment \$0
Total Base Revenue Less Decline				\$94,643,280					VII Total Computational Revenue (sum of II,III,IV,V,& VI) \$110,097,720
II Inflation Adjustment					VIII District Revenue Source				
A. Statewide Inflation Adjustment			1.56%		A1. Property Taxes				\$139,166,144
B. Inflation Adjustment		\$1,476,435			A2. Less Property Taxes Excess				\$42,754,210
Current Year Base Revenue + Inflation Adjustment				\$96,119,715	B. Student Enrollment Fees				\$10,802,654
III Basic Allocation & Restoration					C1. State General Apportionment				\$0
A. Basic Allocation Adjustment				\$0	C2. Full-Time Faculty Hiring				\$1,017,633
B. Basic Allocation Adjustment COLA				\$0	D. Estimated EPA				\$1,865,499
C. Stability Restoration				\$10,109,539	Available Revenue				\$110,097,720
Total Basic Allocation & Restoration				\$10,109,539	E. Revenue Shortfall	1.0000000000			\$0
IV Growth					Total Revenue Plus shortfall				\$110,097,720
A. Target Growth Rate			1.01%	\$869,405	IX Other Allowance and Total Apportionments				
B. Funded Growth Rate			1.01%	\$869,405	A. State General Apportionment				\$1,017,633
C. Funded Credit Growth Revenue		\$849,048			B. Statewide Average Replacement Cost				\$0
D. Funded Noncredit Growth Revenue		\$20,357			Number of Faculty Not Hired				0.00
E. Funded Noncredit CDCP Growth Rev.		\$0			Full-time Faculty Adjustment				\$0
Total Growth Revenue				\$869,405	Net State General Apportionment				\$1,017,633
					X Unrestored Decline as of July 1st of Current Year				
					A. 1st Year				\$3,897,798
					B. 2nd Year				\$3,324,258
					C. 3rd Year				\$2,732,197
					Total				\$9,954,253

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851			\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851
FTES:					Total Colleges			
0	0	0			0	0	0	3
Revenue:					Total Colleges Revenue			
\$0	\$0	\$0			\$0	\$0	\$0	\$10,949,553
State Approved Center: Funding Rates					Total State Approved Centers		Total Approved Center Revenue	
0		\$1,216,617			0		\$0	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels								
>1000	>750	>500	>250	<=100				
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$10,949,553	
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111802	5,151.236729	11,716.390	0.000	1,955.814	0.000	13,672.204	0.000	13,672.204
Noncredit FTES	3,050.003561	3,097.583616	168.510	0.000	28.129	0.000	196.639	0.000	196.639
CDCP FTES	5,072.111786	5,151.236729	419.000	64.207	5.737	0.000	488.944	0.000	488.944
Total FTES			12,303.900	64.207	1,989.680	0.000	14,357.787	0.000	14,357.787

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,995,549					
B. Revised Base FTES Revenue				\$62,066,011					
1. Credit Base Revenue		\$59,426,840							
2. Noncredit Base Revenue		\$513,956							
3. Career Development College Prep		\$2,125,215							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$69,061,560					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,077,360							
Current Year Base Revenue + Inflation Adjustment				\$70,138,920					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$10,191,543					
Total Basic Allocation & Restoration				\$10,191,543					

IV Growth

A. Target Growth Rate		0.50%		\$330,745					
B. Funded Growth Rate		0.50%		\$330,745					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$330,745					
Total Growth Revenue				\$330,745					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$71,211
C. Base Increase (FTFH)	\$20,811
D. Base Increase (Non-FTFH)	\$2,190,557
Total Revenue Adjustments	\$2,282,579

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$82,943,787
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VIII District Revenue Source

A1. Property Taxes	\$30,445,926
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$7,573,100
C1. State General Apportionment	\$32,714,413
C2. Full-Time Faculty Hiring	\$779,901
D. Estimated EPA	\$10,215,273
Available Revenue	\$81,728,613
E. Revenue Shortfall	0.9853494271
Total Revenue Plus shortfall	\$82,943,787

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$33,494,314
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,494,314

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$4,639,461
B. 2nd Year	\$5,395,536
C. 3rd Year	\$0
Total	\$10,034,997

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	1	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$912,463	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
2		\$6,995,549

Total Grandfathered or Previously Approved Centers Rev.	
\$2,129,080	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111800	5,151.236729	16,025.930	165.246	0.000	0.000	16,191.176	0.000	16,191.176
Noncredit FTES	3,050.003561	3,097.583616	222.630	2.296	0.000	0.000	224.926	0.000	224.926
CDCP FTES	5,072.111786	5,151.236729	181.000	1.866	0.000	0.000	182.866	0.000	182.866
Total FTES			16,429.560	169.407	0.000	0.000	16,598.968	0.000	16,598.968

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,083,086					
B. Revised Base FTES Revenue				\$82,882,383					
1. Credit Base Revenue		\$81,285,309							
2. Noncredit Base Revenue		\$679,022							
3. Career Development College Prep		\$918,052							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$88,965,469					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,387,861							
Current Year Base Revenue + Inflation Adjustment				\$90,353,330					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			1.09%	\$867,944					
B. Funded Growth Rate			1.09%	\$867,944					
C. Funded Credit Growth Revenue		\$851,219							
D. Funded Noncredit Growth Revenue		\$7,111							
E. Funded Noncredit CDCP Growth Rev.		\$9,614							
Total Growth Revenue				\$867,944					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$40,956)
C. Base Increase (FTFH)	\$24,061
D. Base Increase (Non-FTFH)	\$2,476,817
Total Revenue Adjustments	\$2,459,922

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$93,681,196

VIII District Revenue Source

A1. Property Taxes	\$24,826,895
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$7,983,629
C1. State General Apportionment	\$46,981,582
C2. Full-Time Faculty Hiring	\$901,693
D. Estimated EPA	\$11,614,914
Available Revenue	\$92,308,713
E. Revenue Shortfall	0.9853494291
Total Revenue Plus shortfall	\$93,681,196

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$47,883,275
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,883,275

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,866,469			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,216,617	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,083,086	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.057098	5,151.236729	20,697.570	91.543	629.532	0.000	21,418.646	0.000	21,418.646
Noncredit FTES	3,050.003561	3,097.583616	770.270	26.835	0.000	0.000	797.105	0.000	797.105
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			21,467.840	118.379	629.532	0.000	22,215.751	0.000	22,215.751

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,299,703					
B. Revised Base FTES Revenue				\$108,860,203					
1. Credit Base Revenue		\$106,510,877							
2. Noncredit Base Revenue		\$2,349,326							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$116,159,906					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,812,095							
Current Year Base Revenue + Inflation Adjustment				\$117,972,001					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$3,242,869					
Total Basic Allocation & Restoration				\$3,242,869					

IV Growth

A. Target Growth Rate		0.50%		\$554,686					
B. Funded Growth Rate		0.50%		\$554,686					
C. Funded Credit Growth Revenue			\$471,562						
D. Funded Noncredit Growth Revenue			\$83,124						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$554,686					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$25,446)
C. Base Increase (FTFH)	\$31,914
D. Base Increase (Non-FTFH)	\$3,263,846
Total Revenue Adjustments	\$3,270,314

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$125,039,870

VIII District Revenue Source

A1. Property Taxes	\$32,452,816
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$14,223,305
C1. State General Apportionment	\$60,316,450
C2. Full-Time Faculty Hiring	\$1,196,007
D. Estimated EPA	\$15,019,386
Available Revenue	\$123,207,964
E. Revenue Shortfall	0.9853494249
Total Revenue Plus shortfall	\$125,039,870

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$61,512,457
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$61,512,457

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$3,193,057
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$3,193,057

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
1	0	0

Revenue:		
\$6,083,086	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,083,086

Total State Approved Centers	Total Approved Center Revenue
1	\$1,216,617

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,299,703

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111736	5,151.236729	9,143.800	147.726	0.000	0.000	9,291.526	0.000	9,291.526
Noncredit FTES	3,050.003561	3,097.583616	343.420	5,548	0.000	0.000	348.968	0.000	348.968
CDCP FTES	5,072.111786	5,151.236729	192.780	3.115	0.000	0.000	195.895	0.000	195.895
Total FTES			9,680.000	156.389	0.000	0.000	9,836.389	0.000	9,836.389

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,299,703					
B. Revised Base FTES Revenue				\$48,403,609					
1. Credit Base Revenue		\$46,378,375							
2. Noncredit Base Revenue		\$1,047,432							
3. Career Development College Prep		\$977,802							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$55,703,312					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$868,972							
Current Year Base Revenue + Inflation Adjustment				\$56,572,284					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			1.71%	\$794,203					
B. Funded Growth Rate			1.71%	\$794,203					
C. Funded Credit Growth Revenue		\$760,973							
D. Funded Noncredit Growth Revenue		\$17,186							
E. Funded Noncredit CDCP Growth Rev.		\$16,044							
Total Growth Revenue				\$794,203					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									(\$20,954)
C. Base Increase (FTFH)									\$14,133
D. Base Increase (Non-FTFH)									\$1,558,598
Total Revenue Adjustments									\$1,551,777
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$58,918,264
VIII District Revenue Source									
A1. Property Taxes									\$14,128,962
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,653,390
C1. State General Apportionment									\$33,117,298
C2. Full-Time Faculty Hiring									\$529,638
D. Estimated EPA									\$7,625,790
Available Revenue									\$58,055,078
E. Revenue Shortfall					0.9853494326				\$863,186
Total Revenue Plus shortfall									\$58,918,264
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$33,646,936
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$33,646,936
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,083,086	\$4,866,469	\$3,649,851			\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851	
FTES:					Total Colleges				
0	1	0			0	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$4,866,469	\$0			\$0	\$0	\$0	\$0	\$4,866,469
State Approved Center: Funding Rates					Total State Approved Centers				
2		\$1,216,617			2			\$2,433,234	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers				
0	0	0	0	0	0				
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$0	\$0				

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111716	5,151.236729	7,039.870	57.100	60.759	0.000	7,157.729	0.000	7,157.729
Noncredit FTES	3,050.003561	3,097.583616	131.290	2.198	0.000	0.000	133.488	0.000	133.488
CDCP FTES	5,072.111786	5,151.236729	27.840	0.466	0.000	0.000	28.306	0.000	28.306
Total FTES			7,199.000	59.764	60.759	0.000	7,319.524	0.000	7,319.523

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,649,851					
B. Revised Base FTES Revenue				\$36,248,650					
1. Credit Base Revenue		\$35,707,007							
2. Noncredit Base Revenue		\$400,435							
3. Career Development College Prep		\$141,208							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$39,898,501					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$622,417							
Current Year Base Revenue + Inflation Adjustment				\$40,520,918					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$312,986					
Total Basic Allocation & Restoration				\$312,986					

IV Growth

A. Target Growth Rate			1.01%	\$303,346					
B. Funded Growth Rate			1.01%	\$303,346					
C. Funded Credit Growth Revenue		\$294,136							
D. Funded Noncredit Growth Revenue		\$6,809							
E. Funded Noncredit CDCP Growth Rev.		\$2,401							
Total Growth Revenue				\$303,346					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$15,470)
C. Base Increase (FTFH)	\$10,590
D. Base Increase (Non-FTFH)	\$1,117,208
Total Revenue Adjustments	\$1,112,328

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$42,249,578

VIII District Revenue Source

A1. Property Taxes	\$17,646,407
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,004,063
C1. State General Apportionment	\$16,128,636
C2. Full-Time Faculty Hiring	\$396,866
D. Estimated EPA	\$5,454,626
Available Revenue	\$41,630,598
E. Revenue Shortfall	0.9853494395
Total Revenue Plus shortfall	\$42,249,578

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$16,525,502
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$16,525,502

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$308,178
C. 3rd Year	\$0
Total	\$308,178

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,649,851	

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

0	0	0	0	Total Colleges	1
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\$0	\$0	\$0	\$0	Total Colleges Revenue	\$3,649,851
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Total State Approved Centers	0	Total Approved Center Revenue	\$0
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Total Grandfathered or Previously Approved Centers	0	Total Basic Allocation Revenue	\$3,649,851
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Total Grandfathered or Previously Approved Centers Rev.	\$0
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**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111817	5,151.236729	13,726.710	91.065	861.719	0.000	14,679.494	0.000	14,679.494
Noncredit FTES	3,050.003561	3,097.583616	281.000	19.504	0.000	0.000	300.504	0.000	300.504
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			14,007.710	110.569	861.719	0.000	14,979.998	0.000	14,979.998

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,235,163
B. Revised Base FTES Revenue			\$70,480,459
1. Credit Base Revenue		\$69,623,408	
2. Noncredit Base Revenue		\$857,051	
3. Career Development College Prep		\$0	
C. Current Year Decline			\$0
Total Base Revenue Less Decline			\$76,715,622

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%	
B. Inflation Adjustment		\$1,196,764	
Current Year Base Revenue + Inflation Adjustment			\$77,912,386

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$4,438,918
Total Basic Allocation & Restoration			\$4,438,918

IV Growth

A. Target Growth Rate		0.72%	\$529,514
B. Funded Growth Rate		0.72%	\$529,514
C. Funded Credit Growth Revenue		\$469,097	
D. Funded Noncredit Growth Revenue		\$60,417	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$529,514

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$8,828
C. Base Increase (FTFH)	\$21,657
D. Base Increase (Non-FTFH)	\$2,250,562
Total Revenue Adjustments	\$2,281,047

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$85,161,865

VIII District Revenue Source

A1. Property Taxes	\$75,092,816
A2. Less Property Taxes Excess	\$752,458
B. Student Enrollment Fees	\$7,264,214
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$811,623
D. Estimated EPA	\$1,498,000
Available Revenue	\$83,914,195
E. Revenue Shortfall	0.9853494284
Total Revenue Plus shortfall	\$85,161,865

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$811,623
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$811,623

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$4,370,735
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$4,370,735

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	1

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$152,077

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,866,469

Total State Approved Centers		Total Approved Center Revenue
1		\$1,216,617

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$6,235,163

Total Grandfathered or Previously Approved Centers Rev.
\$152,077

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111958	5,151.236729	2,149.380	25.249	128.272	0.000	2,302.901	0.000	2,302.901
Noncredit FTES	3,050.003561	3,097.583616	75.710	5.408	0.000	0.000	81.118	0.000	81.118
CDCP FTES	5,072.111786	5,151.236729	471.230	33.658	0.000	0.000	504.888	0.000	504.888
Total FTES			2,696.320	64.315	128.272	0.000	2,888.907	0.000	2,888.907
I Base Revenues +/- Restore or Decline					V Other Revenue Adjustments				
A. Basic Allocation				\$4,810,732					\$0
B. Revised Base FTES Revenue				\$13,522,943					\$1,980
1. Credit Base Revenue		\$10,901,896							\$4,163
2. Noncredit Base Revenue		\$230,916							\$533,198
3. Career Development College Prep		\$2,390,131							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$18,333,675					\$539,341
II Inflation Adjustment					VI Stability Adjustment				
A. Statewide Inflation Adjustment			1.56%						\$0
B. Inflation Adjustment		\$286,005							
Current Year Base Revenue + Inflation Adjustment				\$18,619,680					\$20,139,978
III Basic Allocation & Restoration					VII Total Computational Revenue (sum of II,III,IV,V,& VI)				
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$660,761					
Total Basic Allocation & Restoration				\$660,761					
IV Growth					VIII District Revenue Source				
A. Target Growth Rate			2.29%	\$320,196	A1. Property Taxes				\$4,218,204
B. Funded Growth Rate			2.29%	\$320,196	A2. Less Property Taxes Excess				\$0
C. Funded Credit Growth Revenue		\$130,064			B. Student Enrollment Fees				\$1,259,414
D. Funded Noncredit Growth Revenue		\$16,751			C1. State General Apportionment				\$11,652,326
E. Funded Noncredit CDCP Growth Rev.		\$173,381			C2. Full-Time Faculty Hiring				\$156,018
Total Growth Revenue				\$320,196	D. Estimated EPA				\$2,558,954
					Available Revenue				\$19,844,916
					E. Revenue Shortfall	0.9853494378			\$295,062
					Total Revenue Plus shortfall				\$20,139,978
					IX Other Allowance and Total Apportionments				
					A. State General Apportionment				\$11,808,344
					B. Statewide Average Replacement Cost				\$0
					Number of Faculty Not Hired				0.00
					Full-time Faculty Adjustment				\$0
					Net State General Apportionment				\$11,808,344
					X Unrestored Decline as of July 1st of Current Year				
					A. 1st Year				\$650,611
					B. 2nd Year				\$0
					C. 3rd Year				\$0
					Total				\$650,611

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,083,086	\$4,866,469	\$3,649,851			\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851	
FTES:					Total Colleges				
0	0	1			1	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$0	\$3,649,851			\$1,160,881	\$0	\$0	\$0	\$4,810,732
State Approved Center: Funding Rates					Total State Approved Centers		Total Approved Center Revenue		
0		\$1,216,617			0			\$0	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0	0	0	0	0	0		\$4,810,732		
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$0	\$0				

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111855	5,151.236729	7,183.590	158.225	1,288.429	0.000	8,630.244	0.000	8,630.244
Noncredit FTES	3,050.003561	3,097.583616	48.670	9.801	0.000	0.000	58.471	0.000	58.471
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,232.260	168.026	1,288.429	0.000	8,688.715	0.000	8,688.715

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$6,083,085					
B. Revised Base FTES Revenue				\$36,584,416					
1. Credit Base Revenue		\$36,435,972							
2. Noncredit Base Revenue		\$148,444							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$42,667,501					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$665,613							
Current Year Base Revenue + Inflation Adjustment				\$43,333,114					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$6,637,003					
Total Basic Allocation & Restoration				\$6,637,003					
IV Growth									
A. Target Growth Rate			2.05%	\$845,413					
B. Funded Growth Rate			2.05%	\$845,413					
C. Funded Credit Growth Revenue		\$815,053							
D. Funded Noncredit Growth Revenue		\$30,360							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$845,413					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									\$55,186
C. Base Increase (FTFH)									\$12,629
D. Base Increase (Non-FTFH)									\$1,380,504
Total Revenue Adjustments									\$1,448,319
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$52,263,849
VIII District Revenue Source									
A1. Property Taxes									\$17,444,293
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$3,652,317
C1. State General Apportionment									\$23,339,759
C2. Full-Time Faculty Hiring									\$473,281
D. Estimated EPA									\$6,588,504
Available Revenue									\$51,498,154
E. Revenue Shortfall					0.9853494334				\$765,695
Total Revenue Plus shortfall									\$52,263,849
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$23,813,040
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$23,813,040
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$5,208,934
B. 2nd Year									\$0
C. 3rd Year									\$1,326,122
Total									\$6,535,056

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,083,086	\$4,866,469	\$3,649,851			\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851	
FTES:					Total Colleges				
0	0	1			0	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$0	\$3,649,851			\$0	\$0	\$0	\$0	\$3,649,851
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue				
2		\$1,216,617			2			\$2,433,234	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0	0	0	0	0	0		\$6,083,085		
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$0	\$0				

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111771	5,151.236729	13,769.250	0.000	2,743.970	0.000	16,513.220	0.000	16,513.220
Noncredit FTES	3,050.003561	3,097.583616	2,255.720	245.317	204.208	0.000	2,705.245	0.000	2,705.245
CDCP FTES	5,072.111786	5,151.236729	736.160	146.704	0.000	0.000	882.864	0.000	882.864
Total FTES			16,761.130	392.021	2,948.179	0.000	20,101.330	0.000	20,101.329

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$8,820,474					
B. Revised Base FTES Revenue				\$80,453,015					
1. Credit Base Revenue		\$69,839,175							
2. Noncredit Base Revenue		\$6,879,954							
3. Career Development College Prep		\$3,733,886							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$89,273,489					

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$1,392,666							
Current Year Base Revenue + Inflation Adjustment				\$90,666,155					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$14,767,393					
Total Basic Allocation & Restoration				\$14,767,393					

IV Growth

A. Target Growth Rate		1.64%		\$1,515,597					
B. Funded Growth Rate		1.64%		\$1,515,597					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$759,891							
E. Funded Noncredit CDCP Growth Rev.		\$755,706							
Total Growth Revenue				\$1,515,597					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	\$119,587
C. Base Increase (FTFH)	\$27,724
D. Base Increase (Non-FTFH)	\$2,904,341
Total Revenue Adjustments	\$3,051,652

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$110,000,797
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VIII District Revenue Source

A1. Property Taxes	\$56,594,588
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,750,342
C1. State General Apportionment	\$28,282,462
C2. Full-Time Faculty Hiring	\$1,038,975
D. Estimated EPA	\$13,722,855
Available Revenue	\$108,389,222
E. Revenue Shortfall	0.9853494243
Total Revenue Plus shortfall	\$110,000,797

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$29,321,437
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,321,437

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$13,361,777
B. 2nd Year	\$0
C. 3rd Year	\$1,178,783
Total	\$14,540,560

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
1	0	0

Revenue:		
\$6,083,086	\$0	\$0

State Approved Center: Funding Rates		
1	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,216,617	\$0	\$0	\$304,154	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$6,083,086

Total State Approved Centers		Total Approved Center Revenue
1	\$1,216,617	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
2	\$8,820,474	

Total Grandfathered or Previously Approved Centers Rev.	
\$1,520,771	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,209.663352	5,151.236729	24,729.720	26.479	1,286.967	0.000	26,043.166	0.000	26,043.166
Noncredit FTES	3,050.003561	3,097.583616	2,333.960	123.961	0.000	0.000	2,457.921	0.000	2,457.921
CDCP FTES	5,072.111786	5,151.236729	255.110	13.549	0.000	0.000	268.659	0.000	268.659
Total FTES			27,318.790	163.990	1,286.967	0.000	28,769.747	0.000	28,769.746

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$8,516,320					
B. Revised Base FTES Revenue				\$137,246,048					
1. Credit Base Revenue		\$128,833,516							
2. Noncredit Base Revenue		\$7,118,586							
3. Career Development College Prep		\$1,293,946							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$145,762,368					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$2,273,893							
Current Year Base Revenue + Inflation Adjustment				\$148,036,261					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$6,629,470					
Total Basic Allocation & Restoration				\$6,629,470					
IV Growth									
A. Target Growth Rate			0.50%	\$590,178					
B. Funded Growth Rate			0.50%	\$590,178					
C. Funded Credit Growth Revenue		\$136,401							
D. Funded Noncredit Growth Revenue		\$383,981							
E. Funded Noncredit CDCP Growth Rev.		\$69,796							
Total Growth Revenue				\$590,178					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									(\$6,099)
C. Base Increase (FTFH)									\$40,501
D. Base Increase (Non-FTFH)									\$4,121,206
Total Revenue Adjustments									\$4,155,608
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$159,411,517
VIII District Revenue Source									
A1. Property Taxes									\$210,296,029
A2. Less Property Taxes Excess									\$73,360,648
B. Student Enrollment Fees									\$18,081,356
C1. State General Apportionment									\$0
C2. Full-Time Faculty Hiring									\$1,517,805
D. Estimated EPA									\$2,876,975
Available Revenue									\$159,411,517
E. Revenue Shortfall					1.0000000000				\$0
Total Revenue Plus shortfall									\$159,411,517
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$1,517,805
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$1,517,805
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$6,527,639
C. 3rd Year									\$0
Total									\$6,527,639

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851			\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851
FTES:					Total Colleges			
0	0	0			0	0	2	0
Revenue:					Total Colleges Revenue			
\$0	\$0	\$0			\$0	\$0	\$8,516,320	\$0
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue			
0		\$1,216,617			0			\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels								
>1000	>750	>500	>250	<=100				
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$8,516,320	
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111754	5,151.236729	15,348.520	66.173	0.000	0.000	15,414.693	0.000	15,414.693
Noncredit FTES	3,050.003561	3,097.583616	228.330	0.984	0.000	0.000	229.314	0.000	229.314
CDCP FTES	5,072.111786	5,151.236729	17.280	0.074	0.000	0.000	17.354	0.000	17.355
Total FTES			15,594.130	67.232	0.000	0.000	15,661.362	0.000	15,661.362

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$8,516,320						
B. Revised Base FTES Revenue			\$78,633,462						
1. Credit Base Revenue		\$77,849,409							
2. Noncredit Base Revenue		\$696,407							
3. Career Development College Prep		\$87,646							
C. Current Year Decline			\$0						
Total Base Revenue Less Decline			\$87,149,782						

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$1,359,537							
Current Year Base Revenue + Inflation Adjustment			\$88,509,319						

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						

IV Growth

A. Target Growth Rate		0.50%	\$344,305						
B. Funded Growth Rate		0.50%	\$344,305						
C. Funded Credit Growth Revenue		\$340,872							
D. Funded Noncredit Growth Revenue		\$3,049							
E. Funded Noncredit CDCP Growth Rev.		\$384							
Total Growth Revenue			\$344,305						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$43,802)
C. Base Increase (FTFH)	\$22,692
D. Base Increase (Non-FTFH)	\$2,413,275
Total Revenue Adjustments	\$2,392,165

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$91,245,789

VIII District Revenue Source

A1. Property Taxes	\$27,146,078
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,387,301
C1. State General Apportionment	\$45,752,961
C2. Full-Time Faculty Hiring	\$850,388
D. Estimated EPA	\$11,772,258
Available Revenue	\$89,908,986
E. Revenue Shortfall	0.9853494280
Total Revenue Plus shortfall	\$91,245,789

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$46,603,349
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,603,349

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates	
3	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,866,469			

Total State Approved Centers		Total Approved Center Revenue	
3		\$3,649,851	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$8,516,320	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111800	5,151.236729	29,053.400	408.716	0.000	0.000	29,462.116	0.000	29,462.116
Noncredit FTES	3,050.003561	3,097.583616	279.090	3.926	0.000	0.000	283.016	0.000	283.016
CDCP FTES	5,072.111786	5,151.236729	131.910	1.856	0.000	0.000	133.766	0.000	133.766
Total FTES			29,464.400	414.498	0.000	0.000	29,878.898	0.000	29,878.898

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$13,991,096					
B. Revised Base FTES Revenue				\$148,882,380					
1. Credit Base Revenue		\$147,362,093							
2. Noncredit Base Revenue		\$851,225							
3. Career Development College Prep		\$669,062							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$162,873,476					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$2,540,826							
Current Year Base Revenue + Inflation Adjustment				\$165,414,302					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.46%		\$2,127,113					
B. Funded Growth Rate		1.46%		\$2,127,113					
C. Funded Credit Growth Revenue			\$2,105,392						
D. Funded Noncredit Growth Revenue			\$12,162						
E. Funded Noncredit CDCP Growth Rev.			\$9,559						
Total Growth Revenue				\$2,127,113					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$67,709)
C. Base Increase (FTFH)	\$43,381
D. Base Increase (Non-FTFH)	\$4,549,851
Total Revenue Adjustments	\$4,525,523

VI Stability Adjustment

VI Total Computational Revenue (sum of II,III,IV,V,& VI)	\$172,066,938
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VIII District Revenue Source

A1. Property Taxes	\$44,916,126
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,331,912
C1. State General Apportionment	\$92,480,656
C2. Full-Time Faculty Hiring	\$1,625,741
D. Estimated EPA	\$22,191,624
Available Revenue	\$169,546,059
E. Revenue Shortfall	0.9853494284
Total Revenue Plus shortfall	\$172,066,938

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$94,106,397
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$94,106,397

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	1	2	3

				Total Colleges Revenue
\$0	\$0	\$4,258,160	\$7,299,702	\$11,557,862

Total State Approved Centers		Total Approved Center Revenue
2		\$2,433,234

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$13,991,096

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111776	5,151.236729	25,372.250	128.253	1,053.820	0.000	26,554.323	0.000	26,554.323
Noncredit FTES	3,050.003561	3,097.583616	27.090	1.262	0.000	0.000	28.352	0.000	28.352
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			25,399.340	129.515	1,053.820	0.000	26,582.675	0.000	26,582.675

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$12,166,171					
B. Revised Base FTES Revenue				\$128,773,513					
1. Credit Base Revenue		\$128,690,888							
2. Noncredit Base Revenue		\$82,625							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$140,939,684					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$2,198,659							
Current Year Base Revenue + Inflation Adjustment				\$143,138,343					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$5,428,476					
Total Basic Allocation & Restoration				\$5,428,476					

IV Growth

A. Target Growth Rate		0.50%		\$664,569					
B. Funded Growth Rate		0.50%		\$664,569					
C. Funded Credit Growth Revenue			\$660,660						
D. Funded Noncredit Growth Revenue			\$3,909						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$664,569					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$14,672)
C. Base Increase (FTFH)	\$38,725
D. Base Increase (Non-FTFH)	\$4,052,529
Total Revenue Adjustments	\$4,076,582

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$153,307,970

VIII District Revenue Source

A1. Property Taxes	\$67,937,024
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$14,487,132
C1. State General Apportionment	\$48,371,599
C2. Full-Time Faculty Hiring	\$1,451,255
D. Estimated EPA	\$18,814,910
Available Revenue	\$151,061,920
E. Revenue Shortfall	0.9853494244
Total Revenue Plus shortfall	\$153,307,970

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$49,822,854
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,822,854

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$5,345,093
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,345,093

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	2	1

Total Colleges Revenue			
\$0	\$0	\$8,516,320	\$3,649,851

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$12,166,171	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111766	5,151.236729	9,466.260	144.504	0.000	0.000	9,610.764	0.000	9,610.764
Noncredit FTES	3,050.003561	3,097.583616	9.960	0.152	0.000	0.000	10.112	0.000	10.112
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			9,476.220	144.656	0.000	0.000	9,620.876	0.000	9,620.876

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,866,469		
B. Revised Base FTES Revenue				\$48,044,307		
1. Credit Base Revenue		\$48,013,929				
2. Noncredit Base Revenue		\$30,378				
3. Career Development College Prep		\$0				
C. Current Year Decline				\$0		
Total Base Revenue Less Decline				\$52,910,776		

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%				
B. Inflation Adjustment		\$825,408				
Current Year Base Revenue + Inflation Adjustment				\$53,736,184		

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0		
B. Basic Allocation Adjustment COLA				\$0		
C. Stability Restoration				\$0		
Total Basic Allocation & Restoration				\$0		

IV Growth

A. Target Growth Rate		1.62%		\$744,845		
B. Funded Growth Rate		1.62%		\$744,845		
C. Funded Credit Growth Revenue		\$744,374				
D. Funded Noncredit Growth Revenue		\$471				
E. Funded Noncredit CDCP Growth Rev.		\$0				
Total Growth Revenue				\$744,845		

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$21,247)
C. Base Increase (FTFH)	\$14,016
D. Base Increase (Non-FTFH)	\$1,479,609
Total Revenue Adjustments	\$1,472,378

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$55,953,407
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VIII District Revenue Source

A1. Property Taxes	\$11,100,809
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,095,884
C1. State General Apportionment	\$34,112,207
C2. Full-Time Faculty Hiring	\$525,246
D. Estimated EPA	\$7,299,512
Available Revenue	\$55,133,658
E. Revenue Shortfall	0.9853494355
Total Revenue Plus shortfall	\$55,953,407

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$34,637,453
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,637,453

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	1	0

Revenue:		
\$0	\$4,866,469	\$0

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$0	\$4,866,469

Total Grandfathered or Previously Approved Centers Rev.			
\$0		\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111868	5,151.236729	5,277.930	57.493	0.000	0.000	5,335.423	0.000	5,335.423
Noncredit FTES	3,050.003561	3,097.583616	222.070	2.419	0.000	0.000	224.489	0.000	224.489
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			5,500.000	59.912	0.000	0.000	5,559.912	0.000	5,559.912

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,603,856					
B. Revised Base FTES Revenue				\$27,447,565					
1. Credit Base Revenue		\$26,770,251							
2. Noncredit Base Revenue		\$677,314							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$35,051,421					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$546,802							
Current Year Base Revenue + Inflation Adjustment				\$35,598,223					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.18%		\$303,652					
B. Funded Growth Rate		1.18%		\$303,652					
C. Funded Credit Growth Revenue			\$296,159						
D. Funded Noncredit Growth Revenue			\$7,493						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$303,652					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$13,396)
C. Base Increase (FTFH)	\$7,973
D. Base Increase (Non-FTFH)	\$976,295
Total Revenue Adjustments	\$970,872

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$36,872,747

VIII District Revenue Source

A1. Property Taxes	\$5,911,737
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,015,551
C1. State General Apportionment	\$24,246,612
C2. Full-Time Faculty Hiring	\$298,779
D. Estimated EPA	\$4,859,861
Available Revenue	\$36,332,540
E. Revenue Shortfall	0.9853494235
Total Revenue Plus shortfall	\$36,872,747

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$24,545,391
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,545,391

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$304,154	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,299,702	\$7,299,702

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$7,603,856

Total Grandfathered or Previously Approved Centers Rev.
\$304,154

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,766.634866	5,151.236729	2,607.690	20.333	0.000	0.000	2,628.023	0.000	2,628.023
Noncredit FTES	3,050.003561	3,097.583616	32.310	0.252	0.000	0.000	32.562	0.000	32.562
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			2,640.000	20.585	0.000	0.000	2,660.585	0.000	2,660.585

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,810,732	
B. Revised Base FTES Revenue			\$17,743,832	
1. Credit Base Revenue		\$17,645,286		
2. Noncredit Base Revenue		\$98,546		
3. Career Development College Prep		\$0		
C. Current Year Decline			\$0	
Total Base Revenue Less Decline			\$22,554,564	

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%	
B. Inflation Adjustment		\$351,851	
Current Year Base Revenue + Inflation Adjustment			\$22,906,415

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate		0.61%	\$105,521
B. Funded Growth Rate		0.61%	\$105,521
C. Funded Credit Growth Revenue		\$104,741	
D. Funded Noncredit Growth Revenue		\$780	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$105,521

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$6,936)
C. Base Increase (FTFH)	\$3,859
D. Base Increase (Non-FTFH)	\$503,992
Total Revenue Adjustments	\$500,915

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$23,512,851

VIII District Revenue Source

A1. Property Taxes	\$4,823,511
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$779,560
C1. State General Apportionment	\$14,339,570
C2. Full-Time Faculty Hiring	\$144,605
D. Estimated EPA	\$3,081,128
Available Revenue	\$23,168,374
E. Revenue Shortfall	0.9853494159
Total Revenue Plus shortfall	\$23,512,851

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$14,484,175
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,484,175

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,649,851

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

Total Colleges			
1	0	0	0

Total Colleges Revenue			
\$1,160,881	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,810,732	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111804	5,151.236729	12,750.000	90.122	1,098.798	0.000	13,938.920	0.000	13,938.920
Noncredit FTES	3,050.003561	3,097.583616	656.810	61.247	0.000	0.000	718.057	0.000	718.057
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			13,406.810	151.368	1,098.798	0.000	14,656.976	0.000	14,656.977

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,299,702					
B. Revised Base FTES Revenue				\$66,672,699					
1. Credit Base Revenue		\$64,669,426							
2. Noncredit Base Revenue		\$2,003,273							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$73,972,401					

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$1,153,969							
Current Year Base Revenue + Inflation Adjustment				\$75,126,370					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$5,660,168					
Total Basic Allocation & Restoration				\$5,660,168					

IV Growth

A. Target Growth Rate		1.01%		\$653,956					
B. Funded Growth Rate		1.01%		\$653,956					
C. Funded Credit Growth Revenue				\$464,239					
D. Funded Noncredit Growth Revenue				\$189,717					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$653,956					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments		\$0							
B. Full-Time Faculty Hiring (FTFH) Adjustments		\$25,010							
C. Base Increase (FTFH)		\$20,944							
D. Base Increase (Non-FTFH)		\$2,211,788							
Total Revenue Adjustments		\$2,257,742							

VI Stability Adjustment

VI Stability Adjustment		\$0							
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)		\$83,698,236							
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VIII District Revenue Source

A1. Property Taxes		\$117,558,015							
A2. Less Property Taxes Excess		\$43,841,160							
B. Student Enrollment Fees		\$7,730,794							
C1. State General Apportionment		\$0							
C2. Full-Time Faculty Hiring		\$784,889							
D. Estimated EPA		\$1,465,698							
Available Revenue		\$83,698,236							
E. Revenue Shortfall	1.0000000000	\$0							
Total Revenue Plus shortfall		\$83,698,236							

IX Other Allowance and Total Apportionments

A. State General Apportionment		\$784,889							
B. Statewide Average Replacement Cost		\$0							
Number of Faculty Not Hired		0.00							
Full-time Faculty Adjustment		\$0							
Net State General Apportionment		\$784,889							

X Unrestored Decline as of July 1st of Current Year

A. 1st Year		\$0							
B. 2nd Year		\$874,437							
C. 3rd Year		\$4,698,789							
Total		\$5,573,226							

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates		
0	\$1,216,617	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,299,702	\$7,299,702

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0		\$7,299,702

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111785	5,151.236729	16,067.970	113.893	176.118	0.000	16,357.981	0.000	16,357.981
Noncredit FTES	3,050.003561	3,097.583616	192.610	3.476	0.000	0.000	196.086	0.000	196.086
CDCP FTES	5,072.111786	5,151.236729	160.100	2.890	0.000	0.000	162.990	0.000	162.990
Total FTES			16,420.680	120.259	176.118	0.000	16,717.057	0.000	16,717.057

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,908,011					
B. Revised Base FTES Revenue				\$82,898,046					
1. Credit Base Revenue		\$81,498,540							
2. Noncredit Base Revenue		\$587,461							
3. Career Development College Prep		\$812,045							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$90,806,057					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			1.56%						
B. Inflation Adjustment		\$1,416,574							
Current Year Base Revenue + Inflation Adjustment				\$92,222,631					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$907,227					
Total Basic Allocation & Restoration				\$907,227					
IV Growth									
A. Target Growth Rate			0.74%	\$612,343					
B. Funded Growth Rate			0.74%	\$612,343					
C. Funded Credit Growth Revenue		\$586,689							
D. Funded Noncredit Growth Revenue		\$10,769							
E. Funded Noncredit CDCP Growth Rev.		\$14,885							
Total Growth Revenue				\$612,343					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments									(\$34,241)
C. Base Increase (FTFH)									\$24,250
D. Base Increase (Non-FTFH)									\$2,545,740
Total Revenue Adjustments									\$2,535,749
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$96,277,950
VIII District Revenue Source									
A1. Property Taxes									\$47,739,155
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$4,928,166
C1. State General Apportionment									\$28,910,351
C2. Full-Time Faculty Hiring									\$908,771
D. Estimated EPA									\$12,380,980
Available Revenue									\$94,867,423
E. Revenue Shortfall					0.9853494284				\$1,410,527
Total Revenue Plus shortfall									\$96,277,950
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$29,819,122
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$29,819,122
X Unrestored Decline as of July 1st of Current Year									
A. 1st Year									\$798,947
B. 2nd Year									\$4,854
C. 3rd Year									\$89,491
Total									\$893,292

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000	Rural	>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851	\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851
FTES:			Total Colleges			
0	0	0	0	0	1	1
Revenue:			Total Colleges Revenue			
\$0	\$0	\$0	\$0	\$0	\$4,258,160	\$3,649,851
State Approved Center: Funding Rates			Total State Approved Centers		Total Approved Center Revenue	
0		\$1,216,617	0			\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels						
>1000	>750	>500	>250	<=100		
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077		
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0	\$7,908,011
Number of Grandfathered or Previously Approved Centers Revenue				Total Grandfathered or Previously Approved Centers Rev.		
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072.111815	5,151.236729	7,495.520	56.508	3.911	0.000	7,555.939	0.000	7,555.939
Noncredit FTES	3,050.003561	3,097.583616	130.480	1.052	0.000	0.000	131.532	0.000	131.532
CDCP FTES	5,072.111786	5,151.236729	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,626.000	57.559	3.911	0.000	7,687.470	0.000	7,687.471

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$9,124,628						
B. Revised Base FTES Revenue			\$38,416,080						
1. Credit Base Revenue		\$38,018,116							
2. Noncredit Base Revenue		\$397,964							
3. Career Development College Prep		\$0							
C. Current Year Decline			\$0						
Total Base Revenue Less Decline			\$47,540,708						

II Inflation Adjustment

A. Statewide Inflation Adjustment		1.56%							
B. Inflation Adjustment		\$741,635							
Current Year Base Revenue + Inflation Adjustment			\$48,282,343						

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$20,146						
Total Basic Allocation & Restoration			\$20,146						

IV Growth

A. Target Growth Rate		0.78%	\$294,342						
B. Funded Growth Rate		0.78%	\$294,342						
C. Funded Credit Growth Revenue		\$291,084							
D. Funded Noncredit Growth Revenue		\$3,258							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$294,342						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring (FTFH) Adjustments	(\$19,890)
C. Base Increase (FTFH)	\$11,127
D. Base Increase (Non-FTFH)	\$1,321,179

Total Revenue Adjustments \$1,312,416

VI Stability Adjustment

VII Total Computational Revenue (sum of II,III,IV,V,& VI) \$49,909,247

VIII District Revenue Source

A1. Property Taxes	\$29,617,285
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,679,283
C1. State General Apportionment	\$10,927,687
C2. Full-Time Faculty Hiring	\$417,004
D. Estimated EPA	\$6,536,789
Available Revenue	\$49,178,048
E. Revenue Shortfall	0.9853494283
Total Revenue Plus shortfall	\$49,909,247

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$11,344,691
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,344,691

X Unrestored Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$19,837
C. 3rd Year	\$0
Total	\$19,837

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	1	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$608,309	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,299,702	\$7,299,702

Total State Approved Centers		Total Approved Center Revenue
1	\$1,216,617	

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$9,124,628

Total Grandfathered or Previously Approved Centers Rev.
\$608,309

**CALIFORNIA COMMUNITY COLLEGES
2017-18 ADVANCE PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,072,111,786	5,151,236,729	1,067,042,960	9,319,130	49,995,870	0.000	1,126,357,960	0.000	1,126,357,962
Noncredit FTES	3,050,003,561	3,097,583,616	28,841,130	1,313,733	1,384,172	0.000	31,539,034	0.000	31,539,032
CDCP FTES	5,072,111,786	5,151,236,729	38,924,550	1,110,327	2,497,243	0.000	42,532,119	0.000	42,532,119
Total FTES			1,134,808,640	11,743,189	53,877,284	0.000	1,200,429,118	0.000	1,200,429,113

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$569,676,165					
B. Revised Base FTES Revenue			\$5,711,529,279					
1. Credit Base Revenue		\$5,426,134,064						
2. Noncredit Base Revenue		\$87,965,545						
3. Career Development College Prep		\$197,429,670						
C. Current Year Decline						\$0		
Total Base Revenue Less Decline			\$6,281,205,444					

II Inflation Adjustment

A. Statewide Inflation Adjustment			1.56%					
B. Inflation Adjustment		\$97,986,802						
Current Year Base Revenue + Inflation Adjustment				\$6,379,192,246				

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0				
B. Basic Allocation Adjustment COLA				\$0				
C. Stability Restoration				\$274,692,036				
Total Basic Allocation & Restoration				\$274,692,036				

IV Growth

A. Target Growth Rate			1.02%	\$57,794,000				
B. Funded Growth Rate			1.02%	\$57,794,000				
C. Funded Credit Growth Revenue		\$48,005,044						
D. Funded Noncredit Growth Revenue		\$4,069,397						
E. Funded Noncredit CDCP Growth Rev.		\$5,719,559						
Total Growth Revenue				\$57,794,000				

V Other Revenue Adjustments

A. Misc. Revenue Adjustments								(\$1,481,353)
B. Full-Time Faculty Hiring (FTFH) Adjustments								\$0
C. Base Increase (FTFH)								\$1,731,187
D. Base Increase (Non-FTFH)								\$181,883,813
Total Revenue Adjustments								\$182,133,647

VI Stability Adjustment

VI Stability Adjustment								\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)								\$6,893,811,929
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VIII District Revenue Source

A1. Property Taxes								\$3,167,151,534
A2. Less Property Taxes Excess								\$252,897,472
B. Student Enrollment Fees								\$456,408,542
C1. State General Apportionment								\$2,569,446,521
C2. Full-Time Faculty Hiring								\$64,877,404
D. Estimated EPA								\$795,547,940
Available Revenue								\$6,800,534,468
E. Revenue Shortfall	0.9864693928							\$93,277,461
Total Revenue Plus shortfall								\$6,893,811,929

IX Other Allowance and Total Apportionments

A. State General Apportionment								\$2,634,323,925
B. Statewide Average Replacement Cost								\$0
Number of Faculty Not Hired								0.00
Full-time Faculty Adjustment								\$0
Net State General Apportionment								\$2,634,323,925

X Unrestored Decline as of July 1st of Current Year

A. 1st Year								\$212,393,371
B. 2nd Year								\$37,153,653
C. 3rd Year								\$20,925,639
Total								\$270,472,663

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,083,086	\$4,866,469	\$3,649,851

FTES:		
7	20	23

Revenue:		
\$42,581,602	\$97,329,380	\$83,946,573

State Approved Center: Funding Rates	
36	\$1,216,617

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,216,617	\$912,463	\$608,309	\$304,154	\$152,077

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
22	1	3	9	2

Number of Grandfathered or Previously Approved Centers Revenue				
\$26,765,574	\$912,463	\$1,824,927	\$2,737,386	\$304,154

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,160,881	\$4,866,469	\$4,258,160	\$3,649,851

				Total Colleges
11	3	26	36	115

				Total Colleges Revenue
\$12,769,691	\$14,599,407	\$110,712,160	\$131,394,636	\$493,333,449

Total State Approved Centers		Total Approved Center Revenue	
36	\$43,798,212		

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
37	\$569,676,165	

Total Grandfathered or Previously Approved Centers Rev.	
\$32,544,504	