

**CALIFORNIA COMMUNITY COLLEGES****CHANCELLOR'S OFFICE**

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## 2017-18 Advance, October Revision Apportionment Memo

The 2017-18 Advance Apportionment for community college districts is available on the Chancellor's Office [Fiscal Services Unit Apportionment Reports website](#).

### Exhibits Revised

#### AD – Advance Apportionment

Exhibit A:	District Apportionments and Payments by Program
Exhibit B-1:	Summary of General and Grand Total Apportionments
Exhibit B-2A:	Categorical Apportionments - Part 1
Exhibit B-2B:	Categorical Apportionments - Part 2
Exhibit B-2C:	Categorical Apportionments - Part 3
Exhibit B-2D:	Categorical Apportionments - Part 4
Exhibit B-4:	Monthly Payment Schedule

#### Other Payments:

Exhibit B-4m	2017-18 Hunger Free Campus Support
Exhibit B-4n	2017-18 Nonresident Dreamer Emergency Aid

#### Clean Energy:

Exhibit B-4f	Fiscal Year 2017-18 Clean Energy, October 2017 payment
Exhibit B-4f	Fiscal Year 2016-17 Clean Energy, October 2017 payment

Exhibit A provides total and monthly certifications by district for program allocations. Exhibit B-1 summarizes state general apportionment and other general supplemental funds by county. Exhibits B-2A through B-2D display state categorical allowances by county and district. Exhibit B-4 provides the monthly payment schedule by county and district.

### General Apportionment

There were no changes to general apportionment.

### Categorical Program Apportionments

The following items were changed:

#### *Revised Basic Skills Allocations:*

Academic Affairs has conducted an analysis of program data to use with the new allocation funding formula and has amended the advance allocation estimate for FY 2017-18. This new allocation represents roughly 75 percent of the total BSI funds. For more information, Academic Affairs will post news and allocation funding formula on their [website](#).

*Student Financial Aid Administration (S.F.A.A.)*

Student Services Financial Aid program revised their allocations for 2017-2018. Please refer to [memo sent to Financial Aid Directors/Officers](#) for any questions.

*Foster Care Education Program*

New to the apportionment schedule, the Foster Care Education Unit issued allocations for \$5,254,000 for FY 2017-18.

*Hunger Free Campus Support*

The Hunger Free Campus funds are being distributed through standard apportionment processes and the amount each college is eligible to receive is based on total student enrollment per the final 2015-16 Recalculation FTES report and is contingent on facilitating the activities identified in the memo issued by Student Services (SS17-20).

*Education Trailer Bill AB 134 amended funding for the following two programs:*

*Physical Plant and Instructional Support*

Reduced allocations for the community college districts by \$7 million.

*Nonresident Dreamer Emergency Aid - Exhibit B-4n*

Student Financial Aid program issued funding of \$7 million to provide emergency student aid to student with identified need who are exempt from paying nonresident tuition and who applied for the Dreamer Act.

**For questions about general apportionments, contact: [apportionments@cccco.edu](mailto:apportionments@cccco.edu) or the staff listed below.**

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**For questions about categorical program apportionments, please contact the specific program contacts below.**

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