

FY 2017-18

CALIFORNIA COMMUNITY COLLEGES

Discretionary Mandates One Time Funds \$ 31,695,000

Section 36 of Chapter 24, Statutes of 2016

District	Total Actual FTES 2016-17 P2	Projected as of July 2017
Allan Hancock	10,015.870000	\$ 279,741.00
Antelope Valley	11,657.110000	325,581.00
Barstow	2,525.110000	70,526.00
Butte	9,949.530000	277,889.00
Cabrillo	10,401.410000	290,509.00
Cerritos	16,747.540000	467,756.00
Chabot-Las Positas	15,541.210000	434,063.00
Chaffey	16,532.170000	461,740.00
Citrus	11,859.650000	331,238.00
Coast	30,411.100000	849,376.00
Compton	5,120.590000	143,017.00
Contra Costa	26,692.010000	745,503.00
Copper Mt.	1,478.160000	41,285.00
Desert	9,132.940000	255,081.00
El Camino	17,893.330000	499,757.00
Feather River	1,622.800000	45,325.00
Foothill-DeAnza	25,972.630000	725,411.00
Gavilan	5,302.160000	148,088.00
Glendale	15,540.930000	434,055.00
Grossmont-Cuyamaca	19,125.000000	534,158.00
Hartnell	7,358.570000	205,524.00
Imperial	6,772.160000	189,145.00
Kern	21,725.310000	606,784.00
Lake Tahoe	1,740.530000	48,613.00
Lassen	1,700.190000	47,486.00
Long Beach	20,775.000000	580,242.00
Los Angeles	107,601.260000	3,005,283.00
Los Rios	52,477.050000	1,465,674.00
Marin	3,706.220000	103,514.00
Mendocino-Lake	3,092.490000	86,373.00
Merced	9,550.900000	266,755.00
Mira Costa	10,550.970000	294,687.00
Monterey Peninsula	6,700.690000	187,149.00
Mt. San Antonio	30,944.010000	864,260.00
Mt. San Jacinto	12,208.770000	340,989.00
Napa Valley	5,418.720000	151,344.00
North Orange County	34,750.960000	970,588.00
Ohlone	8,140.420000	227,360.00
Palo Verde	2,075.100000	57,957.00
Palomar	18,111.250000	505,844.00
Pasadena Area	23,987.820000	669,975.00
Peralta	17,775.730000	496,473.00
Rancho Santiago	28,931.710000	808,057.00
Redwoods	3,969.450000	110,866.00
Rio Hondo	12,326.740000	344,284.00
Riverside	29,005.170000	810,109.00
San Bernardino	15,768.330000	440,407.00

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District	Total Actual FTES 2016-17 P2	Projected as of July 2017
San Diego	44,019.660000	1,229,461.00
San Francisco	20,367.430000	568,859.00
San Joaquin Delta	13,367.720000	373,358.00
San Jose-Evergreen	11,929.110000	333,178.00
San Luis Obispo	7,292.810000	203,687.00
San Mateo	16,521.050000	461,430.00
Santa Barbara	12,303.900000	343,646.00
Santa Clarita	16,429.560000	458,875.00
Santa Monica	21,467.840000	599,593.00
Sequoias	9,680.000000	270,361.00
Shasta-Tehama-Trinity	7,199.000000	201,067.00
Sierra	14,007.710000	391,233.00
Siskiyou	2,696.320000	75,308.00
Solano	7,232.260000	201,996.00
Sonoma	16,761.130000	468,135.00
South Orange County	27,318.790000	763,009.00
Southwestern	15,594.130000	435,541.00
State Center	29,464.400000	822,935.00
Ventura	25,399.340000	709,399.00
Victor Valley	9,476.220000	264,669.00
West Hills	5,500.000000	153,614.00
West Kern	2,640.000000	73,735.00
West Valley-Mission	13,406.810000	374,450.00
Yosemite	16,420.680000	458,627.00
Yuba	7,626.000000	212,993.00
Totals	1,134,808.640000	\$ 31,695,000.00