

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,720
II. Base FTES Revenue		\$49,816,632
III. Less Current Year Decline		(\$4,009,757)
IV. Stability Adjustments		\$4,189,949
V. Inflation Adjustment (COLA)	1.56%	\$809,478
VI. Base Increase		\$1,522,363
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$58,411,385</b>

**Revenue Source**

A1 Property Taxes		\$17,594,269
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,679,668
State General Apportionment		
C1 General Apportionment	\$29,510,065	
C2 Full-Time Faculty Hiring Apportionment	\$484,824	
	<b>Total State General Apportionment</b>	\$29,994,889
D Education Protection Account		\$7,858,789
E Deficit Factor/Revenue Shortfall	<b>0.0048581283</b>	<b>(\$283,770)</b>
<b>Total Revenue Source</b>		<b>\$58,127,615</b>

# ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,202.610	499.920	319.040	10,021.570
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(682.710)	(56.820)	(73.720)	(813.250)
<b>Total Funded</b>	<b>8,519.900</b>	<b>443.100</b>	<b>245.320</b>	<b>9,208.320</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>8,519.900</b>	<b>443.100</b>	<b>245.320</b>	<b>9,208.320</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806477	5,150.926642	9,202.610	\$46,673,857
Noncredit	3,049.819960	3,097.397152	499.920	\$1,524,666
CDCP	5,071.806461	5,150.926642	319.040	\$1,618,109
<b>Total Base FTES Revenue</b>				<b>\$49,816,632</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$208,503	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I.	Basic Allocation		\$6,082,720
II.	Base FTES Revenue		\$53,585,847
III.	Less Current Year Decline		(\$76,304)
IV.	Stability Adjustments		\$79,733
V.	Inflation Adjustment (COLA)	1.56%	\$929,639
VI.	Base Increase		\$1,748,348
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		<b>Total Computation Revenue</b>	<b>\$62,349,983</b>

**Revenue Source**

A1	Property Taxes		\$7,797,653
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,198,268
	State General Apportionment		
C1	General Apportionment	\$42,887,206	
C2	Full-Time Faculty Hiring Apportionment	\$681,894	
	<b>Total State General Apportionment</b>		<b>\$43,569,100</b>
D	Education Protection Account		\$8,482,058
E	Deficit Factor/Revenue Shortfall	<b>0.0048581248</b>	<b>(\$302,904)</b>
		<b>Total Revenue Source</b>	<b>\$62,047,079</b>

# ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,523.450	4.500	39.280	10,567.230
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(40.680)	38.740	2.340	0.400
<b>Total Funded</b>	<b>10,482.770</b>	<b>43.240</b>	<b>41.620</b>	<b>10,567.630</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>10,482.770</b>	<b>43.240</b>	<b>41.620</b>	<b>10,567.630</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806489	5,150.926642	10,523.450	\$53,372,902
Noncredit	3,049.819960	3,097.397152	4.500	\$13,724
CDCP	5,071.806461	5,150.926642	39.280	\$199,221
<b>Total Base FTES Revenue</b>				<b>\$53,585,847</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.26%	\$732,548	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,447,112
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$5,447,112</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,810,437	
II. Base FTES Revenue		\$13,063,987	
III. Less Current Year Decline		(\$21,608)	
IV. Stability Adjustments		\$22,579	
V. Inflation Adjustment (COLA)	1.56%	\$278,504	
VI. Base Increase		\$523,775	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$18,677,674</b>

**Revenue Source**

A1 Property Taxes		\$2,938,421	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$489,299	
State General Apportionment			
C1 General Apportionment	\$12,448,930		
C2 Full-Time Faculty Hiring Apportionment	\$145,524		
	<b>Total State General Apportionment</b>	\$12,594,454	
D Education Protection Account		\$2,564,762	
E Deficit Factor/Revenue Shortfall	<b>0.0048580996</b>		<b>(\$90,738)</b>
	<b>Total Revenue Source</b>		<b>\$18,586,936</b>

# BARSTOW COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,810,437</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	2,565.150	17.720	0.000	2,582.870
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(9.480)	8.680	0.000	(0.800)
<b>Total Funded</b>	<b>2,555.670</b>	<b>26.400</b>	<b>0.000</b>	<b>2,582.070</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>2,555.670</b>	<b>26.400</b>	<b>0.000</b>	<b>2,582.070</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806511	5,150.926642	2,565.150	\$13,009,944
Noncredit	3,049.819960	3,097.397152	17.720	\$54,043
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$13,063,987</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.23%	\$152,547	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,720	
II. Base FTES Revenue		\$48,132,244	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$845,753	
VI. Base Increase		\$1,620,294	
VII. Restored Decline in Current Year		\$1,028,383	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$57,709,394</b>

**Revenue Source**

A1 Property Taxes		\$15,291,213	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$2,853,060	
State General Apportionment			
C1 General Apportionment	\$30,940,357		
C2 Full-Time Faculty Hiring Apportionment	\$609,054		
	<b>Total State General Apportionment</b>	\$31,549,411	
D Education Protection Account		\$7,735,351	
E Deficit Factor/Revenue Shortfall	<b>0.0048581172</b>		<b>(\$280,359)</b>
	<b>Total Revenue Source</b>		<b>\$57,429,035</b>

# BUTTE COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,717.920	1,245.240	23.440	9,986.600
Growth Target	86.990	(129.530)	(9.100)	(51.640)
Restored	199.650	0.000	0.000	199.650
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>9,004.560</b>	<b>1,115.710</b>	<b>14.340</b>	<b>10,134.610</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>9,004.560</b>	<b>1,115.710</b>	<b>14.340</b>	<b>10,134.610</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806463	5,150.926642	8,717.920	\$44,215,603
Noncredit	3,049.819960	3,097.397152	1,245.240	\$3,797,758
CDCP	5,071.806461	5,150.926642	23.440	\$118,883
<b>Total Base FTES Revenue</b>				<b>\$48,132,244</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$261,576	<b>Credit</b>	\$448,079
Funded Growth	0.00%	\$0	<b>Noncredit</b>	(\$401,206)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	(\$46,873)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,594,659
B. 2nd Year	\$0
C. 3rd Year	\$1,742,519
<b>Total</b>	<b>\$6,337,178</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,720	
II. Base FTES Revenue		\$52,339,610	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$911,388	
VI. Base Increase		\$1,718,988	
VII. Restored Decline in Current Year		\$171,850	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$61,224,556</b>

**Revenue Source**

A1 Property Taxes		\$28,500,289	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$4,206,952	
State General Apportionment			
C1 General Apportionment	\$19,635,249		
C2 Full-Time Faculty Hiring Apportionment	\$544,517		
	<b>Total State General Apportionment</b>	\$20,179,766	
D Education Protection Account		\$8,040,113	
E Deficit Factor/Revenue Shortfall	<b>0.0048581161</b>		<b>(\$297,436)</b>
	<b>Total Revenue Source</b>		<b>\$60,927,120</b>

# CABRILLO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,207.400	181.860	2.960	10,392.220
Growth Target	0.000	(64.170)	38.587	(25.583)
Restored	24.910	0.000	8.453	33.363
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>10,232.310</b>	<b>117.690</b>	<b>50.000</b>	<b>10,400.000</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>10,232.310</b>	<b>117.690</b>	<b>50.000</b>	<b>10,400.000</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806435	5,150.926642	10,207.400	\$51,769,957
Noncredit	3,049.819960	3,097.397152	181.860	\$554,640
CDCP	5,071.806461	5,150.926642	2.960	\$15,013
<b>Total Base FTES Revenue</b>				<b>\$52,339,610</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$234,005	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> (\$198,760)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$198,760
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$2,557,857
C. 3rd Year	\$0
<b>Total</b>	<b>\$2,557,857</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,866,176
II. Base FTES Revenue		\$84,537,601
III. Less Current Year Decline		(\$5,286,360)
IV. Stability Adjustments		\$5,523,921
V. Inflation Adjustment (COLA)	1.56%	\$1,312,232
VI. Base Increase		\$2,467,880
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$93,421,450</b>

**Revenue Source**

A1 Property Taxes		\$21,107,646
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,826,956
State General Apportionment		
C1 General Apportionment	\$53,503,590	
C2 Full-Time Faculty Hiring Apportionment	\$1,036,600	
	<b>Total State General Apportionment</b>	\$54,540,190
D Education Protection Account		\$12,492,805
E Deficit Factor/Revenue Shortfall	<b>0.0048581241</b>	<b>(\$453,853)</b>
<b>Total Revenue Source</b>		<b>\$92,967,597</b>

# CERRITOS COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,866,176</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,305.100	138.500	279.760	16,723.360
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(2,608.020)	2,839.210	(141.580)	89.610
<b>Total Funded</b>	<b>13,697.080</b>	<b>2,977.710</b>	<b>138.180</b>	<b>16,812.970</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>13,697.080</b>	<b>2,977.710</b>	<b>138.180</b>	<b>16,812.970</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806490	5,150.926642	16,305.100	\$82,696,312
Noncredit	3,049.819960	3,097.397152	138.500	\$422,400
CDCP	5,071.806461	5,150.926642	279.760	\$1,418,889
<b>Total Base FTES Revenue</b>				<b>\$84,537,601</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.10%	\$976,332	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,202,902
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$5,202,902</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,907,534
II. Base FTES Revenue		\$78,915,112
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,354,433
VI. Base Increase		\$2,824,212
VII. Restored Decline in Current Year		\$9,587,591
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue**

**\$100,588,882**

**Revenue Source**

A1 Property Taxes		\$43,383,017
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,263,599
State General Apportionment		
C1 General Apportionment	\$33,545,452	
C2 Full-Time Faculty Hiring Apportionment	\$1,030,265	
	<b>Total State General Apportionment</b>	\$34,575,717
D Education Protection Account		\$12,877,876
E Deficit Factor/Revenue Shortfall	<b>0.0048581214</b>	<b>(\$488,673)</b>

**Total Revenue Source**

**\$100,100,209**

# CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,257,904	1	\$4,257,904
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,907,534</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,460.450	164.830	0.000	15,625.280
Growth Target	42.827	(71.220)	0.000	(28.393)
Restored	1,861.333	0.000	0.000	1,861.333
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>17,364.610</b>	<b>93.610</b>	<b>0.000</b>	<b>17,458.220</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>17,364.610</b>	<b>93.610</b>	<b>0.000</b>	<b>17,458.220</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806448	5,150.926642	15,460.450	\$78,412,410
Noncredit	3,049.819960	3,097.397152	164.830	\$502,702
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$78,915,112</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$441,940	<b>Credit</b> \$220,597
Funded Growth	0.00%	\$0	<b>Noncredit</b> (\$220,597)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$10,276,969
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$10,276,969</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,299,264	
II. Base FTES Revenue		\$82,324,040	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$1,398,124	
VI. Base Increase		\$2,629,721	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$10,644	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$93,661,793</b>

**Revenue Source**

A1 Property Taxes		\$24,906,524	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$6,099,251	
State General Apportionment			
C1 General Apportionment	\$48,933,585		
C2 Full-Time Faculty Hiring Apportionment	\$920,124		
	<b>Total State General Apportionment</b>	\$49,853,709	
D Education Protection Account		\$12,347,289	
E Deficit Factor/Revenue Shortfall	<b>0.0048581175</b>		<b>(\$455,020)</b>
	<b>Total Revenue Source</b>		<b>\$93,206,773</b>

# CHAFFEY COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	2	\$2,433,088
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,299,264</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,000.020	385.280	0.000	16,385.300
Growth Target	5.500	(5.710)	0.000	(0.210)
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>16,005.520</b>	<b>379.570</b>	<b>0.000</b>	<b>16,385.090</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>16,005.520</b>	<b>379.570</b>	<b>0.000</b>	<b>16,385.090</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806482	5,150.926642	16,000.020	\$81,149,005
Noncredit	3,049.819960	3,097.397152	385.280	\$1,175,035
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$82,324,040</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.92%	\$1,508,573	<b>Credit</b> \$28,330
Funded Growth	0.01%	\$10,644	<b>Noncredit</b> (\$17,686)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$10,644</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,866,176
II. Base FTES Revenue		\$59,410,334
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,002,714
VI. Base Increase		\$1,915,721
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$1,036,583
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue                   \$68,231,528**

**Revenue Source**

A1 Property Taxes		\$6,254,476
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,513,658
State General Apportionment		
C1 General Apportionment	\$47,463,046	
C2 Full-Time Faculty Hiring Apportionment	\$683,946	
	<b>Total State General Apportionment</b>	\$48,146,992
D Education Protection Account		\$8,984,925
E Deficit Factor/Revenue Shortfall	<b>0.0048581207</b>	<b>(\$331,477)</b>

**Total Revenue Source                   \$67,900,051**

# CITRUS COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,866,176</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,468.250	219.100	113.840	11,801.190
Growth Target	235.420	45.220	(61.370)	219.270
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>11,703.670</b>	<b>264.320</b>	<b>52.470</b>	<b>12,020.460</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>11,703.670</b>	<b>264.320</b>	<b>52.470</b>	<b>12,020.460</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806449	5,150.926642	11,468.250	\$58,164,744
Noncredit	3,049.819960	3,097.397152	219.100	\$668,216
CDCP	5,071.806461	5,150.926642	113.840	\$577,374
<b>Total Base FTES Revenue</b>				<b>\$59,410,334</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.92%	\$538,749	<b>Credit</b> \$1,212,631
Funded Growth	1.77%	\$1,036,583	<b>Noncredit</b> \$140,064
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> (\$316,112)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$1,036,583</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$12,165,438	
II. Base FTES Revenue		\$153,011,495	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,576,760	
VI. Base Increase		\$5,190,056	
VII. Restored Decline in Current Year		\$11,908,496	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$184,852,245</b>

**Revenue Source**

A1 Property Taxes		\$128,283,511	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$14,481,905	
State General Apportionment			
C1 General Apportionment	\$15,260,172		
C2 Full-Time Faculty Hiring Apportionment	\$1,904,518		
	<b>Total State General Apportionment</b>	\$17,164,690	
D Education Protection Account		\$24,024,105	
E Deficit Factor/Revenue Shortfall	<b>0.0048581179</b>		<b>(\$898,034)</b>
	<b>Total Revenue Source</b>		<b>\$183,954,211</b>

# COAST COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,257,904	2	\$8,515,808
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$12,165,438</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	29,983.060	309.270	0.000	30,292.330
Growth Target	0.000	0.000	0.000	0.000
Restored	2,282.340	49.180	0.000	2,331.520
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>32,265.400</b>	<b>358.450</b>	<b>0.000</b>	<b>32,623.850</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>32,265.400</b>	<b>358.450</b>	<b>0.000</b>	<b>32,623.850</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806447	5,150.926642	29,983.060	\$152,068,277
Noncredit	3,049.819960	3,097.397152	309.270	\$943,218
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$153,011,495</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.17%	\$1,900,337	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,866,438
B. 2nd Year	\$0
C. 3rd Year	\$72,304
<b>Total</b>	<b>\$11,938,742</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$3,649,630	
II. Base FTES Revenue		\$25,872,838	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$460,551	
VI. Base Increase		\$1,028,584	
VII. Restored Decline in Current Year		\$4,816,208	
VIII. Growth Revenue		\$806,849	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$36,634,660</b>

**Revenue Source**

A1 Property Taxes		\$5,200,312	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$1,290,672	
State General Apportionment			
C1 General Apportionment	\$24,630,483		
C2 Full-Time Faculty Hiring Apportionment	\$351,323		
	<b>Total State General Apportionment</b>	\$24,981,806	
D Education Protection Account		\$4,983,894	
E Deficit Factor/Revenue Shortfall	<b>0.0048581316</b>		<b>(\$177,976)</b>
	<b>Total Revenue Source</b>		<b>\$36,456,684</b>

# COMPTON COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$3,649,630</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	5,088.510	21.280	0.000	5,109.790
Growth Target	156.912	(0.450)	0.000	156.462
Restored	935.018	0.000	0.000	935.018
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>6,180.440</b>	<b>20.830</b>	<b>0.000</b>	<b>6,201.270</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>6,180.440</b>	<b>20.830</b>	<b>0.000</b>	<b>6,201.270</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806482	5,150.926642	5,088.510	\$25,807,938
Noncredit	3,049.819960	3,097.397152	21.280	\$64,900
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$25,872,838</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	2.35%	\$705,237	<b>Credit</b>	\$808,243
Funded Growth	2.69%	\$806,849	<b>Noncredit</b>	(\$1,394)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$806,849</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,541,906
B. 2nd Year	\$0
C. 3rd Year	\$274,302
<b>Total</b>	<b>\$4,816,208</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$13,990,252	
II. Base FTES Revenue		\$122,002,245	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,121,483	
VI. Base Increase		\$4,667,485	
VII. Restored Decline in Current Year		\$23,458,596	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$166,240,061</b>

**Revenue Source**

A1 Property Taxes		\$97,527,733	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$16,381,441	
State General Apportionment			
C1 General Apportionment	\$28,667,118		
C2 Full-Time Faculty Hiring Apportionment	\$1,724,429		
	<b>Total State General Apportionment</b>	\$30,391,547	
D Education Protection Account		\$21,131,726	
E Deficit Factor/Revenue Shortfall	<b>0.0048581190</b>		<b>(\$807,614)</b>
	<b>Total Revenue Source</b>		<b>\$165,432,447</b>

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

**Supporting Schedules**

**Schedule I: Basic Allocation Revenue**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	2	\$7,299,260
	> 10000 & <20000	\$4,257,904	1	\$4,257,904
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	2	\$2,433,088
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$13,990,252</b>

**Schedule II: FTES Revenue**

**FTES Summary**

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	23,962.510	153.790	0.000	24,116.300
Growth Target	3.812	(6.340)	0.000	(2.528)
Restored	4,554.248	0.000	0.000	4,554.248
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>28,520.570</b>	<b>147.450</b>	<b>0.000</b>	<b>28,668.020</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>28,520.570</b>	<b>147.450</b>	<b>0.000</b>	<b>28,668.020</b>

**Base FTES Revenue**

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806459	5,150.926642	23,962.510	\$121,533,213
Noncredit	3,049.819960	3,097.397152	153.790	\$469,032
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$122,002,245</b>

**Schedule III: Growth Revenue**

	Rate	Amount	Funded Growth Revenue
Target Growth	2.62%	\$3,857,089	<b>Credit</b> \$19,637
Funded Growth	0.00%	\$0	<b>Noncredit</b> (\$19,637)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$0</b>

**Unrestored Decline as of July 1st of Current Year (Before COLA)**

A. 1st Year	\$27,285,031
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$27,285,031</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,810,437
II. Base FTES Revenue		\$6,985,145
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$184,011
VI. Base Increase		\$356,977
VII. Restored Decline in Current Year		\$377,739
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue                    \$12,714,309**

**Revenue Source**

A1 Property Taxes		\$1,488,004
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$191,190
State General Apportionment		
C1 General Apportionment	\$9,122,527	
C2 Full-Time Faculty Hiring Apportionment	\$84,922	
	<b>Total State General Apportionment</b>	\$9,207,449
D Education Protection Account		\$1,765,898
E Deficit Factor/Revenue Shortfall	<b>0.0048581484</b>	<b>(\$61,768)</b>

**Total Revenue Source                    \$12,652,541**

# COPPER MT. COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,810,437</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,318.930	91.780	3.130	1,413.840
Growth Target	10.596	(16.290)	(0.800)	(6.494)
Restored	73.334	0.000	0.000	73.334
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>1,402.860</b>	<b>75.490</b>	<b>2.330</b>	<b>1,480.680</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>1,402.860</b>	<b>75.490</b>	<b>2.330</b>	<b>1,480.680</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806692	5,150.926642	1,318.930	\$6,689,358
Noncredit	3,049.819960	3,097.397152	91.780	\$279,912
CDCP	5,071.806461	5,150.926642	3.130	\$15,875
<b>Total Base FTES Revenue</b>				<b>\$6,985,145</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.55%	\$39,970	<b>Credit</b> \$54,578
Funded Growth	0.00%	\$0	<b>Noncredit</b> (\$50,457)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> (\$4,121)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$366,687
B. 2nd Year	\$0
C. 3rd Year	\$277,459
<b>Total</b>	<b>\$644,146</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$3,649,630
II. Base FTES Revenue		\$43,219,226
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$731,154
VI. Base Increase		\$1,619,724
VII. Restored Decline in Current Year		\$2,647,732
VIII. Growth Revenue		\$5,821,619
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	<b>Total Computation Revenue</b>	<b>\$57,689,085</b>

**Revenue Source**

A1 Property Taxes		\$26,222,864
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,273,569
State General Apportionment		
C1 General Apportionment	\$20,568,378	
C2 Full-Time Faculty Hiring Apportionment	\$529,813	
	<b>Total State General Apportionment</b>	\$21,098,191
D Education Protection Account		\$7,814,201
E Deficit Factor/Revenue Shortfall	<b>0.0048581114</b>	<b>(\$280,260)</b>
	<b>Total Revenue Source</b>	<b>\$57,408,825</b>

# DESERT COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$3,649,630</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,758.610	40.670	738.400	8,537.680
Growth Target	1,158.860	21.200	(41.400)	1,138.660
Restored	514.030	0.000	0.000	514.030
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>9,431.500</b>	<b>61.870</b>	<b>697.000</b>	<b>10,190.370</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>9,431.500</b>	<b>61.870</b>	<b>697.000</b>	<b>10,190.370</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806419	5,150.926642	7,758.610	\$39,350,168
Noncredit	3,049.819960	3,097.397152	40.670	\$124,036
CDCP	5,071.806461	5,150.926642	738.400	\$3,745,022
<b>Total Base FTES Revenue</b>				<b>\$43,219,226</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.47%	\$647,545	<b>Credit</b>	\$5,969,202
Funded Growth	13.20%	\$5,821,619	<b>Noncredit</b>	\$65,665
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	(\$213,248)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$5,821,619</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$2,647,732
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$2,647,732</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$8,515,806
II. Base FTES Revenue		\$90,868,769
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,550,399
VI. Base Increase		\$3,170,214
VII. Restored Decline in Current Year		\$7,914,432
VIII. Growth Revenue		\$892,680
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$1,163,564	
	Total Other Adjustments	\$0

**Total Computation Revenue**

**\$114,075,864**

**Revenue Source**

A1 Property Taxes		\$31,618,281
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$7,572,164
State General Apportionment		
C1 General Apportionment	\$58,171,971	
C2 Full-Time Faculty Hiring Apportionment	\$1,141,053	
	<b>Total State General Apportionment</b>	\$59,313,024
D Education Protection Account		\$15,018,201
E Deficit Factor/Revenue Shortfall	<b>0.0048581179</b>	<b>(\$554,194)</b>

**Total Revenue Source**

**\$113,521,670**

# EL CAMINO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$8,515,806</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	17,898.230	30.300	0.000	17,928.530
Growth Target	166.504	11.310	0.000	177.814
Restored	1,536.506	0.000	0.000	1,536.506
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>19,601.240</b>	<b>41.610</b>	<b>0.000</b>	<b>19,642.850</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>19,601.240</b>	<b>41.610</b>	<b>0.000</b>	<b>19,642.850</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806486	5,150.926642	17,898.230	\$90,776,359
Noncredit	3,049.819960	3,097.397152	30.300	\$92,410
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$90,868,769</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.80%	\$791,467	<b>Credit</b> \$857,648
Funded Growth	0.90%	\$892,680	<b>Noncredit</b> \$35,032
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$892,680</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$7,914,432
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$7,914,432</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,810,437
II. Base FTES Revenue		\$8,116,484
III. Less Current Year Decline		(\$53,707)
IV. Stability Adjustments		\$56,121
V. Inflation Adjustment (COLA)	1.56%	\$200,822
VI. Base Increase		\$377,681
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	<b>Total Computation Revenue</b>	<b>\$13,507,838</b>

**Revenue Source**

A1 Property Taxes		\$6,056,365
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$692,664
State General Apportionment		
C1 General Apportionment	\$4,792,214	
C2 Full-Time Faculty Hiring Apportionment	\$93,890	
	<b>Total State General Apportionment</b>	\$4,886,104
D Education Protection Account		\$1,807,082
E Deficit Factor/Revenue Shortfall	<b>0.0048581424</b>	<b>(\$65,623)</b>
	<b>Total Revenue Source</b>	<b>\$13,442,215</b>

# FEATHER RIVER COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,810,437</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,580.290	33.300	0.000	1,613.590
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(21.750)	18.560	0.000	(3.190)
<b>Total Funded</b>	<b>1,558.540</b>	<b>51.860</b>	<b>0.000</b>	<b>1,610.400</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>1,558.540</b>	<b>51.860</b>	<b>0.000</b>	<b>1,610.400</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806441	5,150.926642	1,580.290	\$8,014,925
Noncredit	3,049.819960	3,097.397152	33.300	\$101,559
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$8,116,484</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.55%	\$43,801	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,762
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$11,762</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$9,732,352
II. Base FTES Revenue		\$131,809,500
III. Less Current Year Decline		(\$4,499,496)
IV. Stability Adjustments		\$4,701,697
V. Inflation Adjustment (COLA)	1.56%	\$2,137,861
VI. Base Increase		\$4,001,793
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue**

**\$147,883,707**

**Revenue Source**

A1 Property Taxes		\$119,538,146
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$21,070,000
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$1,585,029	
	<b>Total State General Apportionment</b>	\$1,585,029
D Education Protection Account		\$4,972,095
E Deficit Factor/Revenue Shortfall	<b>0.0048581214</b>	<b>(\$718,437)</b>

**Total Revenue Source**

**\$147,165,270**

**FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

**Supporting Schedules**

**Schedule I: Basic Allocation Revenue**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	2	\$8,515,808
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$9,732,352</b>

**Schedule II: FTES Revenue**

**FTES Summary**

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	25,518.780	264.290	184.450	25,967.520
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(943.230)	69.050	14.550	(859.630)
<b>Total Funded</b>	<b>24,575.550</b>	<b>333.340</b>	<b>199.000</b>	<b>25,107.890</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>24,575.550</b>	<b>333.340</b>	<b>199.000</b>	<b>25,107.890</b>

**Base FTES Revenue**

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,096.950873	5,150.926642	25,518.780	\$130,067,968
Noncredit	3,049.819960	3,097.397152	264.290	\$806,037
CDCP	5,071.806461	5,150.926642	184.450	\$935,495
<b>Total Base FTES Revenue</b>				<b>\$131,809,500</b>

**Schedule III: Growth Revenue**

	Rate	Amount	Funded Growth Revenue
Target Growth	1.00%	\$1,365,135	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

**Unrestored Decline as of July 1st of Current Year (Before COLA)**

A. 1st Year	\$6,051,166
B. 2nd Year	\$1,106,825
C. 3rd Year	\$489,289
<b>Total</b>	<b>\$7,647,280</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,810,437
II. Base FTES Revenue		\$26,305,691
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$485,412
VI. Base Increase		\$915,945
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$105,361
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$32,622,846</b>

**Revenue Source**

A1 Property Taxes		\$20,400,755
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,327,192
State General Apportionment		
C1 General Apportionment	\$5,194,060	
C2 Full-Time Faculty Hiring Apportionment	\$270,330	
	<b>Total State General Apportionment</b>	\$5,464,390
D Education Protection Account		\$4,272,023
E Deficit Factor/Revenue Shortfall	<b>0.0048581292</b>	<b>(\$158,486)</b>
<b>Total Revenue Source</b>		<b>\$32,464,360</b>

# GAVILAN COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,810,437</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	4,792.740	464.590	114.540	5,371.870
Growth Target	6.240	24.620	(0.590)	30.270
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>4,798.980</b>	<b>489.210</b>	<b>113.950</b>	<b>5,402.140</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>4,798.980</b>	<b>489.210</b>	<b>113.950</b>	<b>5,402.140</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806557	5,150.926642	4,792.740	\$24,307,850
Noncredit	3,049.819960	3,097.397152	464.590	\$1,416,916
CDCP	5,071.806461	5,150.926642	114.540	\$580,925
<b>Total Base FTES Revenue</b>				<b>\$26,305,691</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.52%	\$119,180	<b>Credit</b> \$32,142
Funded Growth	0.46%	\$105,361	<b>Noncredit</b> \$76,258
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> (\$3,039)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$105,361</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,720
II. Base FTES Revenue		\$78,325,854
III. Less Current Year Decline		(\$5,530,074)
IV. Stability Adjustments		\$5,778,587
V. Inflation Adjustment (COLA)	1.56%	\$1,230,505
VI. Base Increase		\$2,314,178
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue                   \$88,201,770**

**Revenue Source**

A1 Property Taxes		\$20,003,022
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,747,448
State General Apportionment		
C1 General Apportionment	\$51,294,154	
C2 Full-Time Faculty Hiring Apportionment	\$819,656	
	<b>Total State General Apportionment</b>	\$52,113,810
D Education Protection Account		\$11,908,995
E Deficit Factor/Revenue Shortfall	<b>0.0048581225</b>	<b>(\$428,495)</b>

**Total Revenue Source                   \$87,773,275**

# GLENDALE COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	12,449.540	243.850	2,847.210	15,540.600
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,048.640)	90.590	(96.190)	(1,054.240)
<b>Total Funded</b>	<b>11,400.900</b>	<b>334.440</b>	<b>2,751.020</b>	<b>14,486.360</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>11,400.900</b>	<b>334.440</b>	<b>2,751.020</b>	<b>14,486.360</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806428	5,150.926642	12,449.540	\$63,141,657
Noncredit	3,049.819960	3,097.397152	243.850	\$743,699
CDCP	5,071.806461	5,150.926642	2,847.210	\$14,440,498
<b>Total Base FTES Revenue</b>				<b>\$78,325,854</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$351,550	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,907,534
II. Base FTES Revenue		\$96,755,383
III. Less Current Year Decline		(\$2,034,545)
IV. Stability Adjustments		\$2,125,975
V. Inflation Adjustment (COLA)	1.56%	\$1,601,003
VI. Base Increase		\$3,010,964
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue      \$109,366,314**

**Revenue Source**

A1 Property Taxes		\$40,434,677
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$7,325,385
State General Apportionment		
C1 General Apportionment	\$45,588,111	
C2 Full-Time Faculty Hiring Apportionment	\$1,097,925	
	<b>Total State General Apportionment</b>	\$46,686,036
D Education Protection Account		\$14,388,901
E Deficit Factor/Revenue Shortfall	<b>0.0048581229</b>	<b>(\$531,315)</b>

**Total Revenue Source      \$108,834,999**

# GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,257,904	1	\$4,257,904
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,907,534</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	19,064.970	20.180	0.000	19,085.150
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(398.520)	(4.370)	0.000	(402.890)
<b>Total Funded</b>	<b>18,666.450</b>	<b>15.810</b>	<b>0.000</b>	<b>18,682.260</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>18,666.450</b>	<b>15.810</b>	<b>0.000</b>	<b>18,682.260</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806441	5,150.926642	19,064.970	\$96,693,838
Noncredit	3,049.819960	3,097.397152	20.180	\$61,545
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$96,755,383</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.88%	\$829,860	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$3,953,766	
II. Base FTES Revenue		\$37,242,396	
III. Less Current Year Decline		(\$561,988)	
IV. Stability Adjustments		\$587,243	
V. Inflation Adjustment (COLA)	1.56%	\$633,893	
VI. Base Increase		\$1,192,147	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$43,047,457</b>

**Revenue Source**

A1 Property Taxes		\$22,805,604	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$2,070,697	
State General Apportionment			
C1 General Apportionment	\$11,756,927		
C2 Full-Time Faculty Hiring Apportionment	\$426,922		
	<b>Total State General Apportionment</b>	\$12,183,849	
D Education Protection Account		\$5,778,177	
E Deficit Factor/Revenue Shortfall	<b>0.0048581267</b>		<b>(\$209,130)</b>
	<b>Total Revenue Source</b>		<b>\$42,838,327</b>

# HARTNELL COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$3,953,766</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,340.360	4.430	0.000	7,344.790
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(108.900)	(3.170)	0.000	(112.070)
<b>Total Funded</b>	<b>7,231.460</b>	<b>1.260</b>	<b>0.000</b>	<b>7,232.720</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>7,231.460</b>	<b>1.260</b>	<b>0.000</b>	<b>7,232.720</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806467	5,150.926642	7,340.360	\$37,228,885
Noncredit	3,049.819960	3,097.397152	4.430	\$13,511
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$37,242,396</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.11%	\$405,330	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$3,649,630
II. Base FTES Revenue		\$34,685,856
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$598,034
VI. Base Increase		\$1,155,923
VII. Restored Decline in Current Year		\$58,377
VIII. Growth Revenue		\$1,022,252
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$41,170,072</b>

**Revenue Source**

A1 Property Taxes		\$6,822,136
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,284,742
State General Apportionment		
C1 General Apportionment	\$26,840,415	
C2 Full-Time Faculty Hiring Apportionment	\$398,497	
	<b>Total State General Apportionment</b>	\$27,238,912
D Education Protection Account		\$5,624,273
E Deficit Factor/Revenue Shortfall	<b>0.0048581164</b>	<b>(\$200,009)</b>
<b>Total Revenue Source</b>		<b>\$40,970,063</b>

# IMPERIAL COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$3,649,630</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,799.880	38.440	15.960	6,854.280
Growth Target	199.767	9.850	(7.230)	202.387
Restored	11.333	0.000	0.000	11.333
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>7,010.980</b>	<b>48.290</b>	<b>8.730</b>	<b>7,068.000</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>7,010.980</b>	<b>48.290</b>	<b>8.730</b>	<b>7,068.000</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806414	5,150.926642	6,799.880	\$34,487,675
Noncredit	3,049.819960	3,097.397152	38.440	\$117,235
CDCP	5,071.806461	5,150.926642	15.960	\$80,946
<b>Total Base FTES Revenue</b>				<b>\$34,685,856</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.77%	\$261,532	<b>Credit</b>	\$1,028,984
Funded Growth	3.00%	\$1,022,252	<b>Noncredit</b>	\$30,509
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	(\$37,241)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$1,022,252</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$58,377
C. 3rd Year	\$0
<b>Total</b>	<b>\$58,377</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$15,358,864
II. Base FTES Revenue		\$110,052,736
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,956,421
VI. Base Increase		\$3,733,610
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$1,876,945
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue**

**\$132,978,576**

**Revenue Source**

A1 Property Taxes		\$62,697,885
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,537,852
State General Apportionment		
C1 General Apportionment	\$44,050,520	
C2 Full-Time Faculty Hiring Apportionment	\$1,216,750	
	<b>Total State General Apportionment</b>	\$45,267,270
D Education Protection Account		\$17,829,543
E Deficit Factor/Revenue Shortfall	<b>0.0048581209</b>	<b>(\$646,026)</b>

**Total Revenue Source**

**\$132,332,550**

# KERN COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	2	\$7,299,260
	> 10000 & <20000	\$4,257,904	1	\$4,257,904
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	2	\$2,433,088
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	1	\$152,068
<b>Total Basic Allocation</b>				<b>\$15,358,864</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	21,654.280	74.240	0.000	21,728.520
Growth Target	373.560	(15.250)	0.000	358.310
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>22,027.840</b>	<b>58.990</b>	<b>0.000</b>	<b>22,086.830</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>22,027.840</b>	<b>58.990</b>	<b>0.000</b>	<b>22,086.830</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806454	5,150.926642	21,654.280	\$109,826,317
Noncredit	3,049.819960	3,097.397152	74.240	\$226,419
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$110,052,736</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.50%	\$1,557,507	<b>Credit</b>	\$1,924,180
Funded Growth	1.81%	\$1,876,945	<b>Noncredit</b>	(\$47,235)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$1,876,945</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,810,437
II. Base FTES Revenue		\$8,889,868
III. Less Current Year Decline		(\$192,273)
IV. Stability Adjustments		\$200,913
V. Inflation Adjustment (COLA)	1.56%	\$210,725
VI. Base Increase		\$390,133
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue                   \$14,309,803**

**Revenue Source**

A1 Property Taxes		\$4,379,977
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$720,075
State General Apportionment		
C1 General Apportionment	\$7,126,432	
C2 Full-Time Faculty Hiring Apportionment	\$97,498	
	<b>Total State General Apportionment</b>	\$7,223,930
D Education Protection Account		\$1,916,302
E Deficit Factor/Revenue Shortfall	<b>0.0048581382</b>	<b>(\$69,519)</b>

**Total Revenue Source                   \$14,240,284**

# LAKE TAHOE COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,810,437</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,663.300	56.420	14.090	1,733.810
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(41.180)	22.600	(10.320)	(28.900)
<b>Total Funded</b>	<b>1,622.120</b>	<b>79.020</b>	<b>3.770</b>	<b>1,704.910</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>1,622.120</b>	<b>79.020</b>	<b>3.770</b>	<b>1,704.910</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,198.301569	5,150.926642	1,663.300	\$8,646,335
Noncredit	3,049.819960	3,097.397152	56.420	\$172,071
CDCP	5,071.806461	5,150.926642	14.090	\$71,462
<b>Total Base FTES Revenue</b>				<b>\$8,889,868</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.54%	\$46,394	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$132,327
C. 3rd Year	\$0
<b>Total</b>	<b>\$132,327</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,810,437
II. Base FTES Revenue		\$8,193,779
III. Less Current Year Decline		(\$795,348)
IV. Stability Adjustments		\$831,089
V. Inflation Adjustment (COLA)	1.56%	\$190,458
VI. Base Increase		\$353,878
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	(\$162,047)	
	Total Other Adjustments	\$0
	<b>Total Computation Revenue</b>	<b>\$13,422,246</b>

**Revenue Source**

A1 Property Taxes		\$1,804,095
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$426,300
State General Apportionment		
C1 General Apportionment	\$9,215,525	
C2 Full-Time Faculty Hiring Apportionment	\$78,547	
	<b>Total State General Apportionment</b>	<b>\$9,294,072</b>
D Education Protection Account		\$1,832,572
E Deficit Factor/Revenue Shortfall	<b>0.0048581288</b>	<b>(\$65,207)</b>
	<b>Total Revenue Source</b>	<b>\$13,357,039</b>

# LASSEN COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,810,437</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,570.570	23.930	1.620	1,596.120
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(152.460)	(5.550)	(1.020)	(159.030)
<b>Total Funded</b>	<b>1,418.110</b>	<b>18.380</b>	<b>0.600</b>	<b>1,437.090</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>1,418.110</b>	<b>18.380</b>	<b>0.600</b>	<b>1,437.090</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,165.373948	5,150.926642	1,570.570	\$8,112,581
Noncredit	3,049.819960	3,097.397152	23.930	\$72,982
CDCP	5,071.806461	5,150.926642	1.620	\$8,216
<b>Total Base FTES Revenue</b>				<b>\$8,193,779</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.56%	\$37,171	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$1,208,338
C. 3rd Year	\$0
<b>Total</b>	<b>\$1,208,338</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,299,264
II. Base FTES Revenue		\$106,673,763
III. Less Current Year Decline		(\$7,271,634)
IV. Stability Adjustments		\$7,598,410
V. Inflation Adjustment (COLA)	1.56%	\$1,664,542
VI. Base Increase		\$3,130,460
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue**

**\$119,094,805**

**Revenue Source**

A1 Property Taxes		\$27,037,088
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,098,601
State General Apportionment		
C1 General Apportionment	\$68,330,692	
C2 Full-Time Faculty Hiring Apportionment	\$1,116,130	
	<b>Total State General Apportionment</b>	\$69,446,822
D Education Protection Account		\$15,933,717
E Deficit Factor/Revenue Shortfall	<b>0.0048581212</b>	<b>(\$578,577)</b>

**Total Revenue Source**

**\$118,516,228**

# LONG BEACH COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	1	\$6,082,720
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,299,264</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	20,580.630	108.520	386.810	21,075.960
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,380.460)	(54.540)	(20.480)	(1,455.480)
<b>Total Funded</b>	<b>19,200.170</b>	<b>53.980</b>	<b>366.330</b>	<b>19,620.480</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>19,200.170</b>	<b>53.980</b>	<b>366.330</b>	<b>19,620.480</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806450	5,150.926642	20,580.630	\$104,380,972
Noncredit	3,049.819960	3,097.397152	108.520	\$330,966
CDCP	5,071.806461	5,150.926642	386.810	\$1,961,825
<b>Total Base FTES Revenue</b>				<b>\$106,673,763</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$478,486	<b>Credit</b>	\$0
Funded Growth	0.00%	\$0	<b>Noncredit</b>	\$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$36,496,312
II. Base FTES Revenue		\$543,211,253
III. Less Current Year Decline		(\$304)
IV. Stability Adjustments		\$318
V. Inflation Adjustment (COLA)	1.56%	\$9,043,433
VI. Base Increase		\$17,007,747
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue**

**\$605,758,759**

**Revenue Source**

A1 Property Taxes		\$212,669,767
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$33,288,606
State General Apportionment		
C1 General Apportionment	\$269,883,168	
C2 Full-Time Faculty Hiring Apportionment	\$6,249,736	
	<b>Total State General Apportionment</b>	\$276,132,904
D Education Protection Account		\$80,724,633
E Deficit Factor/Revenue Shortfall	<b>0.0048581204</b>	<b>(\$2,942,849)</b>

**Total Revenue Source**

**\$602,815,910**

# LOS ANGELES COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	4	\$14,598,520
	> 10000 & <20000	\$4,257,904	4	\$17,031,616
	>=20000	\$4,866,176	1	\$4,866,176
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$36,496,312</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	101,341.450	2,226.650	4,423.700	107,991.800
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(0.060)	0.000	0.000	(0.060)
<b>Total Funded</b>	<b>101,341.390</b>	<b>2,226.650</b>	<b>4,423.700</b>	<b>107,991.740</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>101,341.390</b>	<b>2,226.650</b>	<b>4,423.700</b>	<b>107,991.740</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806462	5,150.926642	101,341.450	\$513,984,221
Noncredit	3,049.819960	3,097.397152	2,226.650	\$6,790,882
CDCP	5,071.806461	5,150.926642	4,423.700	\$22,436,150
<b>Total Base FTES Revenue</b>				<b>\$543,211,253</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.16%	\$6,194,606	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$24,330,878
II. Base FTES Revenue		\$266,498,109
III. Less Current Year Decline		(\$43,132,485)
IV. Stability Adjustments		\$45,070,795
V. Inflation Adjustment (COLA)	1.56%	\$3,864,065
VI. Base Increase		\$7,267,046
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue      \$303,898,408**

**Revenue Source**

A1 Property Taxes		\$80,434,771
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$17,101,486
State General Apportionment		
C1 General Apportionment	\$161,650,972	
C2 Full-Time Faculty Hiring Apportionment	\$2,793,261	
	<b>Total State General Apportionment</b>	\$164,444,233
D Education Protection Account		\$40,441,543
E Deficit Factor/Revenue Shortfall	<b>0.0048581202</b>	<b>(\$1,476,375)</b>

**Total Revenue Source      \$302,422,033**

# LOS RIOS COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,257,904	2	\$8,515,808
	>=20000	\$4,866,176	1	\$4,866,176
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	5	\$6,082,720
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$24,330,878</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	52,402.090	237.670	0.000	52,639.760
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(8,478.320)	(43.310)	0.000	(8,521.630)
<b>Total Funded</b>	<b>43,923.770</b>	<b>194.360</b>	<b>0.000</b>	<b>44,118.130</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>43,923.770</b>	<b>194.360</b>	<b>0.000</b>	<b>44,118.130</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806456	5,150.926642	52,402.090	\$265,773,258
Noncredit	3,049.819960	3,097.397152	237.670	\$724,851
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$266,498,109</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$1,198,568	<b>Credit</b>	\$0
Funded Growth	0.00%	\$0	<b>Noncredit</b>	\$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$3,649,630
II. Base FTES Revenue		\$20,924,250
III. Less Current Year Decline		(\$1,989,029)
IV. Stability Adjustments		\$2,078,413
V. Inflation Adjustment (COLA)	1.56%	\$352,324
VI. Base Increase		\$586,691
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	<b>Total Computation Revenue</b>	<b>\$25,602,279</b>

**Revenue Source**

A1 Property Taxes		\$53,984,995
A2 Less Property Taxes Excess		(\$30,755,104)
B Student Enrollment Fees		\$1,825,398
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$215,424	
	<b>Total State General Apportionment</b>	\$215,424
D Education Protection Account		\$331,566
E Deficit Factor/Revenue Shortfall	<b>0.000000000</b>	<b>\$0</b>
	<b>Total Revenue Source</b>	<b>\$25,602,279</b>

# MARIN COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$3,649,630</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	3,452.660	270.670	0.000	3,723.330
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(368.800)	(38.870)	0.000	(407.670)
<b>Total Funded</b>	<b>3,083.860</b>	<b>231.800</b>	<b>0.000</b>	<b>3,315.660</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>3,083.860</b>	<b>231.800</b>	<b>0.000</b>	<b>3,315.660</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,821.237828	5,150.926642	3,452.660	\$20,098,755
Noncredit	3,049.819960	3,097.397152	270.670	\$825,495
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$20,924,250</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$211,594	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$313,033
B. 2nd Year	\$210,629
C. 3rd Year	\$2,813,319
<b>Total</b>	<b>\$3,336,981</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$5,418,709
II. Base FTES Revenue		\$15,460,073
III. Less Current Year Decline		(\$3,276,822)
IV. Stability Adjustments		\$3,424,077
V. Inflation Adjustment (COLA)	1.56%	\$274,591
VI. Base Increase		\$525,338
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$304,136	
College/Center Size or Status COLA	\$4,745	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$304,136

**Total Computation Revenue                    \$22,134,847**

**Revenue Source**

A1 Property Taxes		\$7,689,175
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$510,171
State General Apportionment		
C1 General Apportionment	\$10,628,376	
C2 Full-Time Faculty Hiring Apportionment	\$150,272	
	<b>Total State General Apportionment</b>	\$10,778,648
D Education Protection Account		\$3,049,319
E Deficit Factor/Revenue Shortfall	<b>0.0048581316</b>	<b>(\$107,534)</b>

**Total Revenue Source                    \$22,027,313**

# MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	3	\$912,408
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$5,722,845</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	2,983.310	42.120	39.600	3,065.030
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(645.220)	(1.240)	(0.120)	(646.580)
<b>Total Funded</b>	<b>2,338.090</b>	<b>40.880</b>	<b>39.480</b>	<b>2,418.450</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>2,338.090</b>	<b>40.880</b>	<b>39.480</b>	<b>2,418.450</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806480	5,150.926642	2,983.310	\$15,130,771
Noncredit	3,049.819960	3,097.397152	42.120	\$128,458
CDCP	5,071.806461	5,150.926642	39.600	\$200,844
<b>Total Base FTES Revenue</b>				<b>\$15,460,073</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.53%	\$68,026	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$74,536
C. 3rd Year	\$0
<b>Total</b>	<b>\$74,536</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,720	
II. Base FTES Revenue		\$47,973,058	
III. Less Current Year Decline		(\$3,305,473)	
IV. Stability Adjustments		\$3,454,016	
V. Inflation Adjustment (COLA)	1.56%	\$791,705	
VI. Base Increase		\$1,488,938	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$56,484,964</b>

**Revenue Source**

A1 Property Taxes		\$12,107,314	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$2,836,904	
State General Apportionment			
C1 General Apportionment	\$33,172,956		
C2 Full-Time Faculty Hiring Apportionment	\$528,409		
	<b>Total State General Apportionment</b>	\$33,701,365	
D Education Protection Account		\$7,564,970	
E Deficit Factor/Revenue Shortfall	<b>0.0048581247</b>		<b>(\$274,411)</b>
	<b>Total Revenue Source</b>		<b>\$56,210,553</b>

**MERCED COMMUNITY COLLEGE DISTRICT**

**Supporting Schedules**

**Schedule I: Basic Allocation Revenue**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

**Schedule II: FTES Revenue**

**FTES Summary**

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,760.980	228.530	560.370	9,549.880
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(665.390)	(121.090)	86.470	(700.010)
<b>Total Funded</b>	<b>8,095.590</b>	<b>107.440</b>	<b>646.840</b>	<b>8,849.870</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>8,095.590</b>	<b>107.440</b>	<b>646.840</b>	<b>8,849.870</b>

**Base FTES Revenue**

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806485	5,150.926642	8,760.980	\$44,433,995
Noncredit	3,049.819960	3,097.397152	228.530	\$696,975
CDCP	5,071.806461	5,150.926642	560.370	\$2,842,088
<b>Total Base FTES Revenue</b>				<b>\$47,973,058</b>

**Schedule III: Growth Revenue**

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$227,124	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

**Unrestored Decline as of July 1st of Current Year (Before COLA)**

A. 1st Year	\$0
B. 2nd Year	\$892,991
C. 3rd Year	\$0
<b>Total</b>	<b>\$892,991</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,720
II. Base FTES Revenue		\$54,715,057
III. Less Current Year Decline		(\$1,331,383)
IV. Stability Adjustments		\$1,391,214
V. Inflation Adjustment (COLA)	1.56%	\$927,676
VI. Base Increase		\$1,741,929
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$63,527,213</b>

**Revenue Source**

A1 Property Taxes		\$98,720,342
A2 Less Property Taxes Excess		(\$45,058,364)
B Student Enrollment Fees		\$8,134,000
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$649,336	
	<b>Total State General Apportionment</b>	\$649,336
D Education Protection Account		\$1,081,899
E Deficit Factor/Revenue Shortfall	<b>0.000000000</b>	<b>\$0</b>
<b>Total Revenue Source</b>		<b>\$63,527,213</b>

# MIRACOSTA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,299.250	782.450	0.000	11,081.700
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(262.200)	(0.510)	0.000	(262.710)
<b>Total Funded</b>	<b>10,037.050</b>	<b>781.940</b>	<b>0.000</b>	<b>10,818.990</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>10,037.050</b>	<b>781.940</b>	<b>0.000</b>	<b>10,818.990</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,080.828701	5,150.926642	10,299.250	\$52,328,725
Noncredit	3,049.819960	3,097.397152	782.450	\$2,386,332
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$54,715,057</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$279,250	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,592,174
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$1,592,174</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$3,953,766	
II. Base FTES Revenue		\$33,246,517	
III. Less Current Year Decline		(\$2,088,009)	
IV. Stability Adjustments		\$2,181,841	
V. Inflation Adjustment (COLA)	1.56%	\$547,751	
VI. Base Increase		\$1,030,142	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$38,872,008</b>

**Revenue Source**

A1 Property Taxes		\$18,866,522	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$2,890,731	
State General Apportionment			
C1 General Apportionment	\$11,493,619		
C2 Full-Time Faculty Hiring Apportionment	\$358,532		
	<b>Total State General Apportionment</b>	\$11,852,151	
D Education Protection Account		\$5,073,759	
E Deficit Factor/Revenue Shortfall	<b>0.0048581231</b>		<b>(\$188,845)</b>
	<b>Total Revenue Source</b>		<b>\$38,683,163</b>

# MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$3,953,766</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,258.570	355.900	82.580	6,697.050
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(395.700)	36.720	(38.070)	(397.050)
<b>Total Funded</b>	<b>5,862.870</b>	<b>392.620</b>	<b>44.510</b>	<b>6,300.000</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>5,862.870</b>	<b>392.620</b>	<b>44.510</b>	<b>6,300.000</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806450	5,150.926642	6,258.570	\$31,742,256
Noncredit	3,049.819960	3,097.397152	355.900	\$1,085,431
CDCP	5,071.806461	5,150.926642	82.580	\$418,830
<b>Total Base FTES Revenue</b>				<b>\$33,246,517</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$308,133	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$465,620
C. 3rd Year	\$0
<b>Total</b>	<b>\$465,620</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,720
II. Base FTES Revenue		\$153,883,741
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,495,477
VI. Base Increase		\$4,992,379
VII. Restored Decline in Current Year		\$1,967,071
VIII. Growth Revenue		\$8,390,273
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue      \$177,811,661**

**Revenue Source**

A1 Property Taxes		\$39,645,852
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,367,601
State General Apportionment		
C1 General Apportionment	\$102,381,654	
C2 Full-Time Faculty Hiring Apportionment	\$1,800,246	
	<b>Total State General Apportionment</b>	\$104,181,900
D Education Protection Account		\$23,752,478
E Deficit Factor/Revenue Shortfall	<b>0.0048581178</b>	<b>(\$863,830)</b>

**Total Revenue Source      \$176,947,831**

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

**Supporting Schedules**

**Schedule I: Basic Allocation Revenue**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	1	\$6,082,720
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

**Schedule II: FTES Revenue**

**FTES Summary**

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	24,240.050	1,697.180	5,080.400	31,017.630
Growth Target	1,069.093	577.460	212.550	1,859.103
Restored	381.887	0.000	0.000	381.887
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>25,691.030</b>	<b>2,274.640</b>	<b>5,292.950</b>	<b>33,258.620</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>25,691.030</b>	<b>2,274.640</b>	<b>5,292.950</b>	<b>33,258.620</b>

**Base FTES Revenue**

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806453	5,150.926642	24,240.050	\$122,940,842
Noncredit	3,049.819960	3,097.397152	1,697.180	\$5,176,093
CDCP	5,071.806461	5,150.926642	5,080.400	\$25,766,806
<b>Total Base FTES Revenue</b>				<b>\$153,883,741</b>

**Schedule III: Growth Revenue**

	Rate	Amount	Funded Growth Revenue
Target Growth	0.88%	\$1,352,240	<b>Credit</b> \$5,506,821
Funded Growth	5.45%	\$8,390,273	<b>Noncredit</b> \$1,788,623
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$1,094,829
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$8,390,273</b>

**Unrestored Decline as of July 1st of Current Year (Before COLA)**

A. 1st Year	\$1,967,071
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$1,967,071</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,720
II. Base FTES Revenue		\$62,345,178
III. Less Current Year Decline		(\$8,537,117)
IV. Stability Adjustments		\$8,920,762
V. Inflation Adjustment (COLA)	1.56%	\$934,296
VI. Base Increase		\$1,757,107
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$71,502,946</b>

**Revenue Source**

A1 Property Taxes		\$26,244,570
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,381,000
State General Apportionment		
C1 General Apportionment	\$31,235,068	
C2 Full-Time Faculty Hiring Apportionment	\$688,989	
	<b>Total State General Apportionment</b>	\$31,924,057
D Education Protection Account		\$9,605,949
E Deficit Factor/Revenue Shortfall	<b>0.0048581215</b>	<b>(\$347,370)</b>
<b>Total Revenue Source</b>		<b>\$71,155,576</b>

# MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,828.490	320.340	271.380	12,420.210
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,661.070)	134.170	(102.860)	(1,629.760)
<b>Total Funded</b>	<b>10,167.420</b>	<b>454.510</b>	<b>168.520</b>	<b>10,790.450</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>10,167.420</b>	<b>454.510</b>	<b>168.520</b>	<b>10,790.450</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806451	5,150.926642	11,828.490	\$59,991,812
Noncredit	3,049.819960	3,097.397152	320.340	\$976,979
CDCP	5,071.806461	5,150.926642	271.380	\$1,376,387
<b>Total Base FTES Revenue</b>				<b>\$62,345,178</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	2.70%	\$1,589,239	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,257,902	
II. Base FTES Revenue		\$25,996,397	
III. Less Current Year Decline		(\$23,513)	
IV. Stability Adjustments		\$24,570	
V. Inflation Adjustment (COLA)	1.56%	\$471,600	
VI. Base Increase		\$886,926	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$31,613,882</b>

**Revenue Source**

A1 Property Taxes		\$28,421,075	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$1,974,700	
State General Apportionment			
C1 General Apportionment	\$0		
C2 Full-Time Faculty Hiring Apportionment	\$314,899		
	<b>Total State General Apportionment</b>	\$314,899	
D Education Protection Account		\$749,624	
E Deficit Factor/Revenue Shortfall	<b>0.0048581190</b>		<b>(\$153,584)</b>
	<b>Total Revenue Source</b>		<b>\$31,460,298</b>

# NAPA VALLEY COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	1	\$608,272
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,257,902</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	4,841.000	453.460	11.990	5,306.450
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	0.120	12.030	(11.990)	0.160
<b>Total Funded</b>	<b>4,841.120</b>	<b>465.490</b>	<b>0.000</b>	<b>5,306.610</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>4,841.120</b>	<b>465.490</b>	<b>0.000</b>	<b>5,306.610</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806445	5,150.926642	4,841.000	\$24,552,615
Noncredit	3,049.819960	3,097.397152	453.460	\$1,382,971
CDCP	5,071.806461	5,150.926642	11.990	\$60,811
<b>Total Base FTES Revenue</b>				<b>\$25,996,397</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$135,495	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,265,134
B. 2nd Year	\$442,371
C. 3rd Year	\$0
<b>Total</b>	<b>\$1,707,505</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$9,732,352
II. Base FTES Revenue		\$183,595,131
III. Less Current Year Decline		(\$23,202,777)
IV. Stability Adjustments		\$24,245,475
V. Inflation Adjustment (COLA)	1.56%	\$2,653,945
VI. Base Increase		\$4,991,205
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue**

**\$202,015,331**

**Revenue Source**

A1 Property Taxes		\$94,377,456
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$12,132,358
State General Apportionment		
C1 General Apportionment	\$65,712,766	
C2 Full-Time Faculty Hiring Apportionment	\$2,035,733	
	<b>Total State General Apportionment</b>	\$67,748,499
D Education Protection Account		\$26,775,603
E Deficit Factor/Revenue Shortfall	<b>0.0048581214</b>	<b>(\$981,415)</b>

**Total Revenue Source**

**\$201,033,916**

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	2	\$8,515,808
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$9,732,352</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	32,051.030	2,631.790	2,565.560	37,248.380
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(4,642.500)	(188.640)	181.080	(4,650.060)
<b>Total Funded</b>	<b>27,408.530</b>	<b>2,443.150</b>	<b>2,746.640</b>	<b>32,598.320</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>27,408.530</b>	<b>2,443.150</b>	<b>2,746.640</b>	<b>32,598.320</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806450	5,150.926642	32,051.030	\$162,556,621
Noncredit	3,049.819960	3,097.397152	2,631.790	\$8,026,486
CDCP	5,071.806461	5,150.926642	2,565.560	\$13,012,024
<b>Total Base FTES Revenue</b>				<b>\$183,595,131</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.02%	\$1,763,101	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,866,174
II. Base FTES Revenue		\$41,791,685
III. Less Current Year Decline		(\$6,902,221)
IV. Stability Adjustments		\$7,212,397
V. Inflation Adjustment (COLA)	1.56%	\$620,188
VI. Base Increase		\$1,166,371
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue                   \$48,754,594**

**Revenue Source**

A1 Property Taxes		\$27,184,216
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,192,715
State General Apportionment		
C1 General Apportionment	\$10,443,169	
C2 Full-Time Faculty Hiring Apportionment	\$413,919	
	<b>Total State General Apportionment</b>	\$10,857,088
D Education Protection Account		\$6,283,719
E Deficit Factor/Revenue Shortfall	<b>0.0048581268</b>	<b>(\$236,856)</b>

**Total Revenue Source                   \$48,517,738**

# OHLONE COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,866,174</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,240.000	0.000	0.000	8,240.000
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,360.900)	0.000	0.000	(1,360.900)
<b>Total Funded</b>	<b>6,879.100</b>	<b>0.000</b>	<b>0.000</b>	<b>6,879.100</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>6,879.100</b>	<b>0.000</b>	<b>0.000</b>	<b>6,879.100</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806492	5,150.926642	8,240.000	\$41,791,685
Noncredit	3,049.819960	3,097.397152	0.000	\$0
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$41,791,685</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$177,935	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,962,505
II. Base FTES Revenue		\$10,581,032
III. Less Current Year Decline		(\$31,033)
IV. Stability Adjustments		\$32,427
V. Inflation Adjustment (COLA)	1.56%	\$241,995
VI. Base Increase		\$455,114
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$16,242,040</b>

**Revenue Source**

A1 Property Taxes		\$1,421,139
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$329,906
State General Apportionment		
C1 General Apportionment	\$12,050,500	
C2 Full-Time Faculty Hiring Apportionment	\$117,802	
	<b>Total State General Apportionment</b>	\$12,168,302
D Education Protection Account		\$2,243,787
E Deficit Factor/Revenue Shortfall	<b>0.0048581336</b>	<b>(\$78,906)</b>
<b>Total Revenue Source</b>		<b>\$16,163,134</b>

**PALO VERDE COMMUNITY COLLEGE DISTRICT**

**Supporting Schedules**

**Schedule I: Basic Allocation Revenue**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	1	\$152,068
<b>Total Basic Allocation</b>				<b>\$4,962,505</b>

**Schedule II: FTES Revenue**

**FTES Summary**

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,957.930	21.960	115.110	2,095.000
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	18.890	28.040	(41.870)	5.060
<b>Total Funded</b>	<b>1,976.820</b>	<b>50.000</b>	<b>73.240</b>	<b>2,100.060</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>1,976.820</b>	<b>50.000</b>	<b>73.240</b>	<b>2,100.060</b>

**Base FTES Revenue**

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806399	5,150.926642	1,957.930	\$9,930,242
Noncredit	3,049.819960	3,097.397152	21.960	\$66,974
CDCP	5,071.806461	5,150.926642	115.110	\$583,816
<b>Total Base FTES Revenue</b>				<b>\$10,581,032</b>

**Schedule III: Growth Revenue**

	Rate	Amount	Funded Growth Revenue
Target Growth	1.49%	\$149,613	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

**Unrestored Decline as of July 1st of Current Year (Before COLA)**

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,299,264	
II. Base FTES Revenue		\$91,816,488	
III. Less Current Year Decline		(\$2,389,259)	
IV. Stability Adjustments		\$2,496,628	
V. Inflation Adjustment (COLA)	1.56%	\$1,508,933	
VI. Base Increase		\$2,837,812	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$103,569,866</b>

**Revenue Source**

A1 Property Taxes		\$72,554,946	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$8,808,990	
State General Apportionment			
C1 General Apportionment	\$7,374,312		
C2 Full-Time Faculty Hiring Apportionment	\$966,129		
	<b>Total State General Apportionment</b>	\$8,340,441	
D Education Protection Account		\$13,362,334	
E Deficit Factor/Revenue Shortfall	<b>0.0048581216</b>		<b>(\$503,155)</b>
	<b>Total Revenue Source</b>		<b>\$103,066,711</b>

# PALOMAR COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	1	\$6,082,720
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,299,264</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	17,424.790	289.810	504.250	18,218.850
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(392.050)	(16.690)	(69.000)	(477.740)
<b>Total Funded</b>	<b>17,032.740</b>	<b>273.120</b>	<b>435.250</b>	<b>17,741.110</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>17,032.740</b>	<b>273.120</b>	<b>435.250</b>	<b>17,741.110</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806440	5,150.926642	17,424.790	\$88,375,162
Noncredit	3,049.819960	3,097.397152	289.810	\$883,868
CDCP	5,071.806461	5,150.926642	504.250	\$2,557,458
<b>Total Base FTES Revenue</b>				<b>\$91,816,488</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$414,401	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$7,177,152
C. 3rd Year	\$0
<b>Total</b>	<b>\$7,177,152</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,299,264	
II. Base FTES Revenue		\$121,326,808	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,006,567	
VI. Base Increase		\$3,809,503	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$1,239,506	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$135,681,648</b>

**Revenue Source**

A1 Property Taxes		\$29,678,454	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$9,702,000	
State General Apportionment			
C1 General Apportionment	\$76,504,918		
C2 Full-Time Faculty Hiring Apportionment	\$1,372,592		
	<b>Total State General Apportionment</b>	\$77,877,510	
D Education Protection Account		\$17,764,526	
E Deficit Factor/Revenue Shortfall	<b>0.0048581220</b>		<b>(\$659,158)</b>
	<b>Total Revenue Source</b>		<b>\$135,022,490</b>

# PASADENA AREA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	1	\$6,082,720
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,299,264</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	22,765.300	166.570	1,056.350	23,988.220
Growth Target	283.230	(1.900)	(41.450)	239.880
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>23,048.530</b>	<b>164.670</b>	<b>1,014.900</b>	<b>24,228.100</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>23,048.530</b>	<b>164.670</b>	<b>1,014.900</b>	<b>24,228.100</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806474	5,150.926642	22,765.300	\$115,461,196
Noncredit	3,049.819960	3,097.397152	166.570	\$508,009
CDCP	5,071.806461	5,150.926642	1,056.350	\$5,357,603
<b>Total Base FTES Revenue</b>				<b>\$121,326,808</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.97%	\$1,143,219	<b>Credit</b> \$1,458,897
Funded Growth	1.06%	\$1,239,506	<b>Noncredit</b> (\$5,885)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> (\$213,506)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$1,239,506</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$14,598,520	
II. Base FTES Revenue		\$79,683,571	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$1,470,801	
VI. Base Increase		\$3,324,026	
VII. Restored Decline in Current Year		\$19,168,992	
VIII. Growth Revenue		\$144,658	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$118,390,568</b>

**Revenue Source**

A1 Property Taxes		\$49,325,900	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$6,491,710	
State General Apportionment			
C1 General Apportionment	\$45,077,534		
C2 Full-Time Faculty Hiring Apportionment	\$1,141,290		
	<b>Total State General Apportionment</b>	\$46,218,824	
D Education Protection Account		\$15,778,978	
E Deficit Factor/Revenue Shortfall	<b>0.0048581235</b>		<b>(\$575,156)</b>
	<b>Total Revenue Source</b>		<b>\$117,815,412</b>

**PERALTA COMMUNITY COLLEGE DISTRICT**

**Supporting Schedules**

**Schedule I: Basic Allocation Revenue**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	4	\$14,598,520
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$14,598,520</b>

**Schedule II: FTES Revenue**

**FTES Summary**

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,624.750	143.570	0.000	15,768.320
Growth Target	63.135	(58.290)	0.000	4.845
Restored	3,721.465	0.000	0.000	3,721.465
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>19,409.350</b>	<b>85.280</b>	<b>0.000</b>	<b>19,494.630</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>19,409.350</b>	<b>85.280</b>	<b>0.000</b>	<b>19,494.630</b>

**Base FTES Revenue**

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806461	5,150.926642	15,624.750	\$79,245,708
Noncredit	3,049.819960	3,097.397152	143.570	\$437,863
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$79,683,571</b>

**Schedule III: Growth Revenue**

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$490,885	<b>Credit</b>	\$325,205
Funded Growth	0.15%	\$144,658	<b>Noncredit</b>	(\$180,547)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$144,658</b>	

**Unrestored Decline as of July 1st of Current Year (Before COLA)**

A. 1st Year	\$19,120,170
B. 2nd Year	\$48,822
C. 3rd Year	\$0
<b>Total</b>	<b>\$19,168,992</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$10,948,894	
II. Base FTES Revenue		\$137,834,360	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,321,019	
VI. Base Increase		\$4,580,113	
VII. Restored Decline in Current Year		\$7,329,446	
VIII. Growth Revenue		\$114,295	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$163,128,127</b>

**Revenue Source**

A1 Property Taxes		\$75,723,288	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$7,854,203	
State General Apportionment			
C1 General Apportionment	\$55,185,998		
C2 Full-Time Faculty Hiring Apportionment	\$1,676,799		
	<b>Total State General Apportionment</b>	\$56,862,797	
D Education Protection Account		\$21,895,343	
E Deficit Factor/Revenue Shortfall	<b>0.0048581199</b>		<b>(\$792,496)</b>
	<b>Total Revenue Source</b>		<b>\$162,335,631</b>

# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	1	\$4,866,176
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$10,948,894</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	21,499.150	854.660	5,163.500	27,517.310
Growth Target	0.000	0.000	22.189	22.189
Restored	1,196.140	113.410	158.601	1,468.151
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>22,695.290</b>	<b>968.070</b>	<b>5,344.290</b>	<b>29,007.650</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>22,695.290</b>	<b>968.070</b>	<b>5,344.290</b>	<b>29,007.650</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806467	5,150.926642	21,499.150	\$109,039,528
Noncredit	3,049.819960	3,097.397152	854.660	\$2,606,559
CDCP	5,071.806461	5,150.926642	5,163.500	\$26,188,273
<b>Total Base FTES Revenue</b>				<b>\$137,834,360</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$718,841	<b>Credit</b> \$0
Funded Growth	0.08%	\$114,295	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$114,295
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$114,295</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$7,329,446
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$7,329,446</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$5,722,845
II. Base FTES Revenue		\$20,316,928
III. Less Current Year Decline		(\$3,364,937)
IV. Stability Adjustments		\$3,516,152
V. Inflation Adjustment (COLA)	1.56%	\$353,727
VI. Base Increase		\$656,323
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	(\$304,136)	
College/Center Size or Status COLA	(\$4,745)	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	(\$304,136)
<b>Total Computation Revenue</b>		<b>\$26,892,157</b>

**Revenue Source**

A1 Property Taxes		\$11,172,427
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,154,535
State General Apportionment		
C1 General Apportionment	\$10,595,954	
C2 Full-Time Faculty Hiring Apportionment	\$209,306	
	<b>Total State General Apportionment</b>	\$10,805,260
D Education Protection Account		\$3,629,290
E Deficit Factor/Revenue Shortfall	<b>0.0048581079</b>	<b>(\$130,645)</b>
<b>Total Revenue Source</b>		<b>\$26,761,512</b>

# REDWOODS COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	1	\$608,272
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$5,418,709</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	3,900.860	31.840	85.850	4,018.550
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(663.410)	84.880	(51.090)	(629.620)
<b>Total Funded</b>	<b>3,237.450</b>	<b>116.720</b>	<b>34.760</b>	<b>3,388.930</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>3,237.450</b>	<b>116.720</b>	<b>34.760</b>	<b>3,388.930</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806473	5,150.926642	3,900.860	\$19,784,407
Noncredit	3,049.819960	3,097.397152	31.840	\$97,106
CDCP	5,071.806461	5,150.926642	85.850	\$435,415
<b>Total Base FTES Revenue</b>				<b>\$20,316,928</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.04%	\$186,631	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$1,822,812
C. 3rd Year	\$0
<b>Total</b>	<b>\$1,822,812</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,866,176
II. Base FTES Revenue		\$57,996,584
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$980,659
VI. Base Increase		\$2,088,302
VII. Restored Decline in Current Year		\$6,721,143
VIII. Growth Revenue		\$1,725,377
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue                   \$74,378,241**

**Revenue Source**

A1 Property Taxes		\$7,012,782
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,234,000
State General Apportionment		
C1 General Apportionment	\$52,990,436	
C2 Full-Time Faculty Hiring Apportionment	\$747,560	
	<b>Total State General Apportionment</b>	\$53,737,996
D Education Protection Account		\$10,032,125
E Deficit Factor/Revenue Shortfall	<b>0.0048581144</b>	<b>(\$361,338)</b>

**Total Revenue Source                   \$74,016,903**

# RIO HONDO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,866,176</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,122.720	462.450	34.290	11,619.460
Growth Target	352.468	(30.190)	0.650	322.928
Restored	1,304.842	0.000	0.000	1,304.842
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>12,780.030</b>	<b>432.260</b>	<b>34.940</b>	<b>13,247.230</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>12,780.030</b>	<b>432.260</b>	<b>34.940</b>	<b>13,247.230</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806447	5,150.926642	11,122.720	\$56,412,283
Noncredit	3,049.819960	3,097.397152	462.450	\$1,410,389
CDCP	5,071.806461	5,150.926642	34.290	\$173,912
<b>Total Base FTES Revenue</b>				<b>\$57,996,584</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$320,474	<b>Credit</b> \$1,815,539
Funded Growth	2.70%	\$1,725,377	<b>Noncredit</b> (\$93,510)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$3,348
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$1,725,377</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,721,143
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$6,721,143</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$11,557,164
II. Base FTES Revenue		\$150,242,415
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,524,073
VI. Base Increase		\$4,764,877
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$620,275
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue**

**\$169,708,804**

**Revenue Source**

A1 Property Taxes		\$36,351,530
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$10,132,349
State General Apportionment		
C1 General Apportionment	\$98,219,989	
C2 Full-Time Faculty Hiring Apportionment	\$1,678,423	
	<b>Total State General Apportionment</b>	\$99,898,412
D Education Protection Account		\$22,502,047
E Deficit Factor/Revenue Shortfall	<b>0.0048581216</b>	<b>(\$824,466)</b>

**Total Revenue Source**

**\$168,884,338**

# RIVERSIDE COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	2	\$7,299,260
	> 10000 & <20000	\$4,257,904	1	\$4,257,904
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$11,557,164</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	29,578.890	73.450	0.000	29,652.340
Growth Target	122.230	(3.010)	0.000	119.220
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>29,701.120</b>	<b>70.440</b>	<b>0.000</b>	<b>29,771.560</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>29,701.120</b>	<b>70.440</b>	<b>0.000</b>	<b>29,771.560</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806477	5,150.926642	29,578.890	\$150,018,406
Noncredit	3,049.819960	3,097.397152	73.450	\$224,009
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$150,242,415</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.26%	\$1,808,990	<b>Credit</b>	\$629,598
Funded Growth	0.43%	\$620,275	<b>Noncredit</b>	(\$9,323)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$620,275</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I.	Basic Allocation		\$7,907,534
II.	Base FTES Revenue		\$72,008,305
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,246,687
VI.	Base Increase		\$2,487,581
VII.	Restored Decline in Current Year		\$4,949,121
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		<b>Total Computation Revenue</b>	<b>\$88,599,228</b>

**Revenue Source**

A1	Property Taxes		\$19,819,585
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$4,804,608
	State General Apportionment		
C1	General Apportionment	\$50,831,353	
C2	Full-Time Faculty Hiring Apportionment	\$897,286	
	<b>Total State General Apportionment</b>		<b>\$51,728,639</b>
D	Education Protection Account		\$11,815,970
E	Deficit Factor/Revenue Shortfall	<b>0.0048581236</b>	<b>(\$430,426)</b>
		<b>Total Revenue Source</b>	<b>\$88,168,802</b>

# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,257,904	1	\$4,257,904
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,907,534</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	14,114.100	139.130	0.000	14,253.230
Growth Target	0.000	0.000	0.000	0.000
Restored	910.340	83.950	0.000	994.290
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>15,024.440</b>	<b>223.080</b>	<b>0.000</b>	<b>15,247.520</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>15,024.440</b>	<b>223.080</b>	<b>0.000</b>	<b>15,247.520</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806491	5,150.926642	14,114.100	\$71,583,984
Noncredit	3,049.819960	3,097.397152	139.130	\$424,321
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$72,008,305</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.91%	\$1,462,922	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,671,468
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$5,671,468</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$18,856,432
II. Base FTES Revenue		\$216,564,384
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$3,672,565
VI. Base Increase		\$6,968,987
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$2,149,403
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue**

**\$248,211,771**

**Revenue Source**

A1 Property Taxes		\$103,508,182
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$13,074,171
State General Apportionment		
C1 General Apportionment	\$94,779,176	
C2 Full-Time Faculty Hiring Apportionment	\$2,487,393	
	<b>Total State General Apportionment</b>	\$97,266,569
D Education Protection Account		\$33,157,006
E Deficit Factor/Revenue Shortfall	<b>0.0048581217</b>	<b>(\$1,205,843)</b>

**Total Revenue Source**

**\$247,005,928**

# SAN DIEGO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	3	\$12,773,712
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	5	\$6,082,720
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$18,856,432</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	34,927.690	2,061.910	6,532.080	43,521.680
Growth Target	629.380	(25.020)	(197.050)	407.310
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>35,557.070</b>	<b>2,036.890</b>	<b>6,335.030</b>	<b>43,928.990</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>35,557.070</b>	<b>2,036.890</b>	<b>6,335.030</b>	<b>43,928.990</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806468	5,150.926642	34,927.690	\$177,146,484
Noncredit	3,049.819960	3,097.397152	2,061.910	\$6,288,454
CDCP	5,071.806461	5,150.926642	6,532.080	\$33,129,446
<b>Total Base FTES Revenue</b>				<b>\$216,564,384</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.90%	\$1,915,519	<b>Credit</b>	\$3,241,890
Funded Growth	1.01%	\$2,149,403	<b>Noncredit</b>	(\$77,497)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	(\$1,014,990)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$2,149,403</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$13,442,811
II. Base FTES Revenue		\$101,214,465
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,788,654
VI. Base Increase		\$3,535,829
VII. Restored Decline in Current Year		\$7,364,827
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	(\$821,168)	
College/Center Size or Status COLA	(\$12,810)	
Miscellaneous Adjustments	(\$2,482,870)	
	Total Other Adjustments	(\$821,168)
	<b>Total Computation Revenue</b>	<b>\$124,029,738</b>

**Revenue Source**

A1 Property Taxes		\$79,789,066
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$12,249,275
State General Apportionment		
C1 General Apportionment	\$14,391,112	
C2 Full-Time Faculty Hiring Apportionment	\$1,235,451	
	<b>Total State General Apportionment</b>	\$15,626,563
D Education Protection Account		\$15,762,283
E Deficit Factor/Revenue Shortfall	<b>0.0048581172</b>	<b>(\$602,551)</b>
	<b>Total Revenue Source</b>	<b>\$123,427,187</b>

# SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	1	\$6,082,720
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	3	\$3,649,632
	>=750 & <1000	\$912,407	1	\$912,407
	>=500 & <750	\$608,272	1	\$608,272
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	1	\$152,068
<b>Total Basic Allocation</b>				<b>\$12,621,643</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	14,108.980	1,699.390	4,713.150	20,521.520
Growth Target	353.864	369.210	(575.880)	147.194
Restored	1,429.806	0.000	0.000	1,429.806
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>15,892.650</b>	<b>2,068.600</b>	<b>4,137.270</b>	<b>22,098.520</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>15,892.650</b>	<b>2,068.600</b>	<b>4,137.270</b>	<b>22,098.520</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,112.165869	5,150.926642	14,108.980	\$72,127,446
Noncredit	3,049.819960	3,097.397152	1,699.390	\$5,182,834
CDCP	5,071.806461	5,150.926642	4,713.150	\$23,904,185
<b>Total Base FTES Revenue</b>				<b>\$101,214,465</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.00%	\$1,515,588	<b>Credit</b> \$1,822,726
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$1,143,590
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> (\$2,966,316)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$50,273,735
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$50,273,735</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I.	Basic Allocation		\$6,082,720
II.	Base FTES Revenue		\$68,181,547
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,158,523
VI.	Base Increase		\$2,534,945
VII.	Restored Decline in Current Year		\$12,328,444
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
<b>Total Computation Revenue</b>			<b>\$90,286,179</b>

**Revenue Source**

A1	Property Taxes		\$31,000,434
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$5,241,294
State General Apportionment			
C1	General Apportionment	\$40,660,480	
C2	Full-Time Faculty Hiring Apportionment	\$953,080	
<b>Total State General Apportionment</b>			<b>\$41,613,560</b>
D	Education Protection Account		\$11,992,270
E	Deficit Factor/Revenue Shortfall	<b>0.0048581190</b>	<b>(\$438,621)</b>
<b>Total Revenue Source</b>			<b>\$89,847,558</b>

# SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	13,337.720	175.490	0.000	13,513.210
Growth Target	9.128	(15.180)	0.000	(6.052)
Restored	2,393.442	0.000	0.000	2,393.442
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>15,740.290</b>	<b>160.310</b>	<b>0.000</b>	<b>15,900.600</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>15,740.290</b>	<b>160.310</b>	<b>0.000</b>	<b>15,900.600</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806426	5,150.926642	13,337.720	\$67,646,334
Noncredit	3,049.819960	3,097.397152	175.490	\$535,213
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$68,181,547</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.27%	\$1,032,642	<b>Credit</b> \$47,018
Funded Growth	0.00%	\$0	<b>Noncredit</b> (\$47,018)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$14,328,424
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$14,328,424</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,299,260
II. Base FTES Revenue		\$57,594,613
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,012,344
VI. Base Increase		\$1,986,799
VII. Restored Decline in Current Year		\$3,131,587
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue                   \$71,024,603**

**Revenue Source**

A1 Property Taxes		\$93,706,642
A2 Less Property Taxes Excess		(\$29,768,125)
B Student Enrollment Fees		\$5,213,020
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$676,399	
	<b>Total State General Apportionment</b>	\$676,399
D Education Protection Account		\$1,196,667
E Deficit Factor/Revenue Shortfall	<b>0.000000000</b>	<b>\$0</b>

**Total Revenue Source                   \$71,024,603**

**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

**Supporting Schedules**

**Schedule I: Basic Allocation Revenue**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	2	\$7,299,260
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,299,260</b>

**Schedule II: FTES Revenue**

**FTES Summary**

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,234.880	116.720	0.000	11,351.600
Growth Target	0.000	0.000	0.000	0.000
Restored	597.250	17.820	0.000	615.070
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>11,832.130</b>	<b>134.540</b>	<b>0.000</b>	<b>11,966.670</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>11,832.130</b>	<b>134.540</b>	<b>0.000</b>	<b>11,966.670</b>

**Base FTES Revenue**

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,094.726245	5,150.926642	11,234.880	\$57,238,638
Noncredit	3,049.819960	3,097.397152	116.720	\$355,975
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$57,594,613</b>

**Schedule III: Growth Revenue**

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$583,821	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

**Unrestored Decline as of July 1st of Current Year (Before COLA)**

A. 1st Year	\$1,220,160
B. 2nd Year	\$3,961,185
C. 3rd Year	\$3,464,271
<b>Total</b>	<b>\$8,645,616</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,866,174
II. Base FTES Revenue		\$35,851,508
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$635,196
VI. Base Increase		\$1,366,692
VII. Restored Decline in Current Year		\$5,957,387
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$48,676,957</b>

**Revenue Source**

A1 Property Taxes		\$39,304,080
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,515,248
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$484,876	
	<b>Total State General Apportionment</b>	\$484,876
D Education Protection Account		\$5,136,275
E Deficit Factor/Revenue Shortfall	<b>0.0048581098</b>	<b>(\$236,478)</b>
<b>Total Revenue Source</b>		<b>\$48,440,479</b>

# SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,866,174</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,739.420	149.560	239.430	7,128.410
Growth Target	53.744	60.260	(89.980)	24.024
Restored	1,156.566	0.000	0.000	1,156.566
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>7,949.730</b>	<b>209.820</b>	<b>149.450</b>	<b>8,309.000</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>7,949.730</b>	<b>209.820</b>	<b>149.450</b>	<b>8,309.000</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806476	5,150.926642	6,739.420	\$34,181,034
Noncredit	3,049.819960	3,097.397152	149.560	\$456,131
CDCP	5,071.806461	5,150.926642	239.430	\$1,214,343
<b>Total Base FTES Revenue</b>				<b>\$35,851,508</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.64%	\$680,908	<b>Credit</b>	\$276,831
Funded Growth	0.00%	\$0	<b>Noncredit</b>	\$186,649
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	(\$463,480)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,125,141
B. 2nd Year	\$0
C. 3rd Year	\$1,766,138
<b>Total</b>	<b>\$7,891,279</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$10,948,890
II. Base FTES Revenue		\$83,094,626
III. Less Current Year Decline		(\$4,123,441)
IV. Stability Adjustments		\$4,308,743
V. Inflation Adjustment (COLA)	1.56%	\$1,402,753
VI. Base Increase		\$2,638,120
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$98,269,691</b>

**Revenue Source**

A1 Property Taxes		\$143,219,308
A2 Less Property Taxes Excess		(\$57,681,314)
B Student Enrollment Fees		\$10,161,338
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$1,011,716	
	<b>Total State General Apportionment</b>	\$1,011,716
D Education Protection Account		\$1,558,643
E Deficit Factor/Revenue Shortfall	<b>0.000000000</b>	<b>\$0</b>
<b>Total Revenue Source</b>		<b>\$98,269,691</b>

# SAN MATEO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	3	\$10,948,890
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$10,948,890</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,348.830	57.880	0.000	16,406.710
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(802.050)	(18.230)	0.000	(820.280)
<b>Total Funded</b>	<b>15,546.780</b>	<b>39.650</b>	<b>0.000</b>	<b>15,586.430</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>15,546.780</b>	<b>39.650</b>	<b>0.000</b>	<b>15,586.430</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806484	5,150.926642	16,348.830	\$82,918,102
Noncredit	3,049.819960	3,097.397152	57.880	\$176,524
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$83,094,626</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$869,405	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,491,629
B. 2nd Year	\$3,324,059
C. 3rd Year	\$2,732,033
<b>Total</b>	<b>\$10,547,721</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,995,127	
II. Base FTES Revenue		\$62,782,765	
III. Less Current Year Decline		(\$2,677,668)	
IV. Stability Adjustments		\$2,797,999	
V. Inflation Adjustment (COLA)	1.56%	\$1,046,763	
VI. Base Increase		\$1,968,620	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$72,913,606</b>

**Revenue Source**

A1 Property Taxes		\$30,477,994	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$6,721,051	
State General Apportionment			
C1 General Apportionment	\$25,255,980		
C2 Full-Time Faculty Hiring Apportionment	\$770,474		
	<b>Total State General Apportionment</b>	\$26,026,454	
D Education Protection Account		\$9,333,884	
E Deficit Factor/Revenue Shortfall	<b>0.0048581193</b>		<b>(\$354,223)</b>
	<b>Total Revenue Source</b>		<b>\$72,559,383</b>

# SANTA BARBARA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	1	\$912,407
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,995,127</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,805.670	2.740	571.460	12,379.870
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(590.490)	93.740	6.170	(490.580)
<b>Total Funded</b>	<b>11,215.180</b>	<b>96.480</b>	<b>577.630</b>	<b>11,889.290</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>11,215.180</b>	<b>96.480</b>	<b>577.630</b>	<b>11,889.290</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806429	5,150.926642	11,805.670	\$59,876,073
Noncredit	3,049.819960	3,097.397152	2.740	\$8,357
CDCP	5,071.806461	5,150.926642	571.460	\$2,898,335
<b>Total Base FTES Revenue</b>				<b>\$62,782,765</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$330,745	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$3,918,693
B. 2nd Year	\$5,395,210
C. 3rd Year	\$0
<b>Total</b>	<b>\$9,313,903</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,720	
II. Base FTES Revenue		\$82,953,280	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$1,388,962	
VI. Base Increase		\$2,645,697	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$1,160,116	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$94,230,775</b>

**Revenue Source**

A1 Property Taxes		\$20,242,421	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$7,840,000	
State General Apportionment			
C1 General Apportionment	\$52,577,224		
C2 Full-Time Faculty Hiring Apportionment	\$931,289		
	<b>Total State General Apportionment</b>	\$53,508,513	
D Education Protection Account		\$12,182,057	
E Deficit Factor/Revenue Shortfall	<b>0.0048581156</b>		<b>(\$457,784)</b>
	<b>Total Revenue Source</b>		<b>\$93,772,991</b>

# SANTA CLARITA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,720</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,098.700	221.520	123.860	16,444.080
Growth Target	192.380	54.620	0.000	247.000
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>16,291.080</b>	<b>276.140</b>	<b>123.860</b>	<b>16,691.080</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>16,291.080</b>	<b>276.140</b>	<b>123.860</b>	<b>16,691.080</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806442	5,150.926642	16,098.700	\$81,649,490
Noncredit	3,049.819960	3,097.397152	221.520	\$675,596
CDCP	5,071.806461	5,150.926642	123.860	\$628,194
<b>Total Base FTES Revenue</b>				<b>\$82,953,280</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.09%	\$867,944	<b>Credit</b> \$990,936
Funded Growth	1.46%	\$1,160,116	<b>Noncredit</b> \$169,180
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$1,160,116</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,299,264	
II. Base FTES Revenue		\$117,050,142	
III. Less Current Year Decline		(\$21,969,629)	
IV. Stability Adjustments		\$22,956,911	
V. Inflation Adjustment (COLA)	1.56%	\$1,597,125	
VI. Base Increase		\$2,958,768	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$129,892,581</b>

**Revenue Source**

A1 Property Taxes		\$28,426,793	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$13,601,333	
State General Apportionment			
C1 General Apportionment	\$69,558,486		
C2 Full-Time Faculty Hiring Apportionment	\$1,276,581		
	<b>Total State General Apportionment</b>	\$70,835,067	
D Education Protection Account		\$16,398,354	
E Deficit Factor/Revenue Shortfall	<b>0.0048581220</b>		<b>(\$631,034)</b>
	<b>Total Revenue Source</b>		<b>\$129,261,547</b>

# SANTA MONICA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	1	\$6,082,720
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,299,264</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	22,257.880	584.500	167.470	23,009.850
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(4,298.870)	(60.760)	3.690	(4,355.940)
<b>Total Funded</b>	<b>17,959.010</b>	<b>523.740</b>	<b>171.160</b>	<b>18,653.910</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>17,959.010</b>	<b>523.740</b>	<b>171.160</b>	<b>18,653.910</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,140.568061	5,150.926642	22,257.880	\$114,418,147
Noncredit	3,049.819960	3,097.397152	584.500	\$1,782,620
CDCP	5,071.806461	5,150.926642	167.470	\$849,375
<b>Total Base FTES Revenue</b>				<b>\$117,050,142</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$554,686	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,299,264
II. Base FTES Revenue		\$48,404,626
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$868,981
VI. Base Increase		\$1,685,993
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$1,790,495
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue                    \$60,049,359**

**Revenue Source**

A1 Property Taxes		\$14,464,475
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,858,117
State General Apportionment		
C1 General Apportionment	\$33,825,893	
C2 Full-Time Faculty Hiring Apportionment	\$544,548	
	<b>Total State General Apportionment</b>	\$34,370,441
D Education Protection Account		\$8,064,599
E Deficit Factor/Revenue Shortfall	<b>0.0048581201</b>	<b>(\$291,727)</b>

**Total Revenue Source                    \$59,757,632**

# SEQUOIAS COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	2	\$2,433,088
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,299,264</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,141.480	392.170	166.560	9,700.210
Growth Target	266.510	104.330	18.360	389.200
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>9,407.990</b>	<b>496.500</b>	<b>184.920</b>	<b>10,089.410</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>9,407.990</b>	<b>496.500</b>	<b>184.920</b>	<b>10,089.410</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806512	5,150.926642	9,141.480	\$46,363,818
Noncredit	3,049.819960	3,097.397152	392.170	\$1,196,048
CDCP	5,071.806461	5,150.926642	166.560	\$844,760
<b>Total Base FTES Revenue</b>				<b>\$48,404,626</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.71%	\$794,203	<b>Credit</b>	\$1,372,773
Funded Growth	3.85%	\$1,790,495	<b>Noncredit</b>	\$323,151
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$94,571
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$1,790,495</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$3,649,630
II. Base FTES Revenue		\$36,334,284
III. Less Current Year Decline		(\$4,942,850)
IV. Stability Adjustments		\$5,164,974
V. Inflation Adjustment (COLA)	1.56%	\$546,641
VI. Base Increase		\$1,028,053
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$41,780,732</b>

**Revenue Source**

A1 Property Taxes		\$14,744,759
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,990,086
State General Apportionment		
C1 General Apportionment	\$18,878,898	
C2 Full-Time Faculty Hiring Apportionment	\$353,091	
	<b>Total State General Apportionment</b>	\$19,231,989
D Education Protection Account		\$5,610,922
E Deficit Factor/Revenue Shortfall	<b>0.0048581246</b>	<b>(\$202,976)</b>
<b>Total Revenue Source</b>		<b>\$41,577,756</b>

# SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$3,649,630</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,040.150	148.210	34.700	7,223.060
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(950.840)	(5.960)	(20.150)	(976.950)
<b>Total Funded</b>	<b>6,089.310</b>	<b>142.250</b>	<b>14.550</b>	<b>6,246.110</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>6,089.310</b>	<b>142.250</b>	<b>14.550</b>	<b>6,246.110</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806483	5,150.926642	7,040.150	\$35,706,278
Noncredit	3,049.819960	3,097.397152	148.210	\$452,014
CDCP	5,071.806461	5,150.926642	34.700	\$175,992
<b>Total Base FTES Revenue</b>				<b>\$36,334,284</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$303,346	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$220,346
C. 3rd Year	\$0
<b>Total</b>	<b>\$220,346</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,234,788	
II. Base FTES Revenue		\$63,560,270	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$1,088,803	
VI. Base Increase		\$2,380,052	
VII. Restored Decline in Current Year		\$11,286,418	
VIII. Growth Revenue		\$219,074	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$84,769,405</b>

**Revenue Source**

A1 Property Taxes		\$74,145,471	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$7,339,385	
State General Apportionment			
C1 General Apportionment	\$0		
C2 Full-Time Faculty Hiring Apportionment	\$864,562		
	<b>Total State General Apportionment</b>	\$864,562	
D Education Protection Account		\$2,008,167	
E Deficit Factor/Revenue Shortfall	<b>0.0048581207</b>		<b>(\$411,820)</b>
	<b>Total Revenue Source</b>		<b>\$84,357,585</b>

# SIERRA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	1	\$152,068
<b>Total Basic Allocation</b>				<b>\$6,234,788</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	12,366.820	274.820	0.000	12,641.640
Growth Target	20.727	36.260	0.000	56.987
Restored	2,191.143	0.000	0.000	2,191.143
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>14,578.690</b>	<b>311.080</b>	<b>0.000</b>	<b>14,889.770</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>14,578.690</b>	<b>311.080</b>	<b>0.000</b>	<b>14,889.770</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806495	5,150.926642	12,366.820	\$62,722,118
Noncredit	3,049.819960	3,097.397152	274.820	\$838,152
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$63,560,270</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.72%	\$529,514	<b>Credit</b> \$106,762
Funded Growth	0.30%	\$219,074	<b>Noncredit</b> \$112,312
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$219,074</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,286,418
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$11,286,418</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,810,437	
II. Base FTES Revenue		\$12,562,427	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$271,017	
VI. Base Increase		\$518,270	
VII. Restored Decline in Current Year		\$296,879	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$18,459,030</b>

**Revenue Source**

A1 Property Taxes		\$4,112,215	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$877,444	
State General Apportionment			
C1 General Apportionment	\$10,736,786		
C2 Full-Time Faculty Hiring Apportionment	\$163,710		
	<b>Total State General Apportionment</b>	\$10,900,496	
D Education Protection Account		\$2,479,199	
E Deficit Factor/Revenue Shortfall	<b>0.0048581101</b>		<b>(\$89,676)</b>
	<b>Total Revenue Source</b>		<b>\$18,369,354</b>

# SISKIYOU COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,810,437</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,935.640	60.090	505.140	2,500.870
Growth Target	-173.160	0.000	173.160	0.000
Restored	0.000	18.020	46.800	64.820
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>1,762.480</b>	<b>78.110</b>	<b>725.100</b>	<b>2,565.690</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>1,762.480</b>	<b>78.110</b>	<b>725.100</b>	<b>2,565.690</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806224	5,150.926642	1,935.640	\$9,817,191
Noncredit	3,049.819960	3,097.397152	60.090	\$183,264
CDCP	5,071.806461	5,150.926642	505.140	\$2,561,972
<b>Total Base FTES Revenue</b>				<b>\$12,562,427</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	2.29%	\$320,196	<b>Credit</b> (\$891,934)
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$891,934
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,610,272
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$1,610,272</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$6,082,718
II. Base FTES Revenue		\$32,814,881
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$606,803
VI. Base Increase		\$1,362,483
VII. Restored Decline in Current Year		\$7,660,169
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$48,527,054</b>

**Revenue Source**

A1 Property Taxes		\$18,067,846
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,588,602
State General Apportionment		
C1 General Apportionment	\$19,815,307	
C2 Full-Time Faculty Hiring Apportionment	\$482,730	
	<b>Total State General Apportionment</b>	\$20,298,037
D Education Protection Account		\$6,336,819
E Deficit Factor/Revenue Shortfall	<b>0.0048581148</b>	<b>(\$235,750)</b>
<b>Total Revenue Source</b>		<b>\$48,291,304</b>

# SOLANO COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	2	\$2,433,088
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$6,082,718</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,447.520	37.480	0.000	6,485.000
Growth Target	18.196	(30.260)	0.000	(12.064)
Restored	1,487.144	0.000	0.000	1,487.144
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>7,952.860</b>	<b>7.220</b>	<b>0.000</b>	<b>7,960.080</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>7,952.860</b>	<b>7.220</b>	<b>0.000</b>	<b>7,960.080</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806524	5,150.926642	6,447.520	\$32,700,574
Noncredit	3,049.819960	3,097.397152	37.480	\$114,307
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$32,814,881</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	2.05%	\$845,412	<b>Credit</b>	\$93,727
Funded Growth	0.00%	\$0	<b>Noncredit</b>	(\$93,727)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$8,975,953
B. 2nd Year	\$0
C. 3rd Year	\$1,326,042
<b>Total</b>	<b>\$10,301,995</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$8,819,944
II. Base FTES Revenue		\$79,280,845
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,374,372
VI. Base Increase		\$3,000,207
VII. Restored Decline in Current Year		\$14,381,854
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

**Total Computation Revenue**

**\$106,857,222**

**Revenue Source**

A1 Property Taxes		\$55,014,173
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,664,959
State General Apportionment		
C1 General Apportionment	\$27,729,171	
C2 Full-Time Faculty Hiring Apportionment	\$1,083,598	
	<b>Total State General Apportionment</b>	\$28,812,769
D Education Protection Account		\$13,846,196
E Deficit Factor/Revenue Shortfall	<b>0.0048581181</b>	<b>(\$519,125)</b>

**Total Revenue Source**

**\$106,338,097**

# SONOMA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	1	\$6,082,720
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	1	\$1,216,544
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$8,819,944</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	13,615.210	2,409.280	567.700	16,592.190
Growth Target	0.000	0.000	0.000	0.000
Restored	2,623.320	164.520	69.840	2,857.680
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>16,238.530</b>	<b>2,573.800</b>	<b>637.540</b>	<b>19,449.870</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>16,238.530</b>	<b>2,573.800</b>	<b>637.540</b>	<b>19,449.870</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806458	5,150.926642	13,615.210	\$69,053,710
Noncredit	3,049.819960	3,097.397152	2,409.280	\$7,347,870
CDCP	5,071.806461	5,150.926642	567.700	\$2,879,265
<b>Total Base FTES Revenue</b>				<b>\$79,280,845</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.64%	\$1,515,596	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$14,528,298
B. 2nd Year	\$0
C. 3rd Year	\$1,178,712
<b>Total</b>	<b>\$15,707,010</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$8,515,808
II. Base FTES Revenue		\$137,658,328
III. Less Current Year Decline		(\$3,487,827)
IV. Stability Adjustments		\$3,644,565
V. Inflation Adjustment (COLA)	1.56%	\$2,225,906
VI. Base Increase		\$4,086,405
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$152,643,185</b>

**Revenue Source**

A1 Property Taxes		\$217,515,802
A2 Less Property Taxes Excess		(\$85,708,228)
B Student Enrollment Fees		\$16,844,450
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$1,337,115	
	<b>Total State General Apportionment</b>	\$1,337,115
D Education Protection Account		\$2,654,046
E Deficit Factor/Revenue Shortfall	<b>0.000000000</b>	<b>\$0</b>
<b>Total Revenue Source</b>		<b>\$152,643,185</b>

# SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	2	\$8,515,808
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$8,515,808</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	24,706.370	2,243.090	415.980	27,365.440
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(578.220)	(344.370)	97.610	(824.980)
<b>Total Funded</b>	<b>24,128.150</b>	<b>1,898.720</b>	<b>513.590</b>	<b>26,540.460</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>24,128.150</b>	<b>1,898.720</b>	<b>513.590</b>	<b>26,540.460</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,209.487998	5,150.926642	24,706.370	\$128,707,538
Noncredit	3,049.819960	3,097.397152	2,243.090	\$6,841,020
CDCP	5,071.806461	5,150.926642	415.980	\$2,109,770
<b>Total Base FTES Revenue</b>				<b>\$137,658,328</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$590,178	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$6,106,908
C. 3rd Year	\$0
<b>Total</b>	<b>\$6,106,908</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I.	Basic Allocation		\$8,515,808
II.	Base FTES Revenue		\$80,096,138
III.	Less Current Year Decline		(\$1,395,164)
IV.	Stability Adjustments		\$1,457,861
V.	Inflation Adjustment (COLA)	1.56%	\$1,360,582
VI.	Base Increase		\$2,558,810
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		<b>Total Computation Revenue</b>	<b>\$92,594,035</b>

**Revenue Source**

A1	Property Taxes		\$26,249,311
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$4,170,856
	State General Apportionment		
C1	General Apportionment	\$48,453,979	
C2	Full-Time Faculty Hiring Apportionment	\$801,409	
	<b>Total State General Apportionment</b>		\$49,255,388
D	Education Protection Account		\$12,468,647
E	Deficit Factor/Revenue Shortfall	<b>0.0048581207</b>	<b>(\$449,833)</b>
		<b>Total Revenue Source</b>	<b>\$92,144,202</b>

# SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	3	\$3,649,632
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$8,515,808</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,625.790	212.310	38.970	15,877.070
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(257.640)	(19.710)	(5.590)	(282.940)
<b>Total Funded</b>	<b>15,368.150</b>	<b>192.600</b>	<b>33.380</b>	<b>15,594.130</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>15,368.150</b>	<b>192.600</b>	<b>33.380</b>	<b>15,594.130</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806486	5,150.926642	15,625.790	\$79,250,983
Noncredit	3,049.819960	3,097.397152	212.310	\$647,507
CDCP	5,071.806461	5,150.926642	38.970	\$197,648
<b>Total Base FTES Revenue</b>				<b>\$80,096,138</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$344,305	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$13,990,252	
II. Base FTES Revenue		\$138,115,062	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,372,843	
VI. Base Increase		\$4,794,412	
VII. Restored Decline in Current Year		\$9,404,785	
VIII. Growth Revenue		\$2,083,377	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$170,760,731</b>

**Revenue Source**

A1 Property Taxes		\$44,868,618	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$8,555,330	
State General Apportionment			
C1 General Apportionment	\$91,930,435		
C2 Full-Time Faculty Hiring Apportionment	\$1,704,014		
	<b>Total State General Apportionment</b>	\$93,634,449	
D Education Protection Account		\$22,872,758	
E Deficit Factor/Revenue Shortfall	<b>0.0048581193</b>		<b>(\$829,576)</b>
	<b>Total Revenue Source</b>		<b>\$169,931,155</b>

# STATE CENTER COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	2	\$7,299,260
	> 10000 & <20000	\$4,257,904	1	\$4,257,904
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	2	\$2,433,088
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$13,990,252</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	26,963.420	231.000	129.600	27,324.020
Growth Target	439.457	(72.340)	8.510	375.627
Restored	1,825.843	0.000	0.000	1,825.843
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>29,228.720</b>	<b>158.660</b>	<b>138.110</b>	<b>29,525.490</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>29,228.720</b>	<b>158.660</b>	<b>138.110</b>	<b>29,525.490</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806470	5,150.926642	26,963.420	\$136,753,248
Noncredit	3,049.819960	3,097.397152	231.000	\$704,508
CDCP	5,071.806461	5,150.926642	129.600	\$657,306
<b>Total Base FTES Revenue</b>				<b>\$138,115,062</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.46%	\$2,127,114	<b>Credit</b> \$2,263,609
Funded Growth	1.43%	\$2,083,377	<b>Noncredit</b> (\$224,066)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$43,834
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$2,083,377</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$9,404,785
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$9,404,785</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I.	Basic Allocation		\$12,165,438
II.	Base FTES Revenue		\$128,712,679
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$2,197,699
VI.	Base Increase		\$4,243,321
VII.	Restored Decline in Current Year		\$3,813,609
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
<b>Total Computation Revenue</b>			<b>\$151,132,746</b>

**Revenue Source**

A1	Property Taxes		\$62,869,901
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$16,269,880
State General Apportionment			
C1	General Apportionment	\$50,692,464	
C2	Full-Time Faculty Hiring Apportionment	\$1,549,122	
<b>Total State General Apportionment</b>			<b>\$52,241,586</b>
D	Education Protection Account		\$19,017,158
E	Deficit Factor/Revenue Shortfall	<b>0.0048581199</b>	<b>(\$734,221)</b>
<b>Total Revenue Source</b>			<b>\$150,398,525</b>

# VENTURA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,257,904	2	\$8,515,808
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$12,165,438</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	25,334.640	72.230	0.000	25,406.870
Growth Target	9.327	(15.510)	0.000	(6.183)
Restored	740.373	0.000	0.000	740.373
Stability	0.000	0.000	0.000	0.000
Total Funded	26,084.340	56.720	0.000	26,141.060
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	26,084.340	56.720	0.000	26,141.060

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806467	5,150.926642	25,334.640	\$128,492,391
Noncredit	3,049.819960	3,097.397152	72.230	\$220,288
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$128,712,679</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$664,569	Credit	\$48,041
Funded Growth	0.00%	\$0	Noncredit	(\$48,041)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$0</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,397,854
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$5,397,854</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,866,176
II. Base FTES Revenue		\$47,944,368
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$823,844
VI. Base Increase		\$1,560,537
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$386,142
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	<b>Total Computation Revenue</b>	<b>\$55,581,067</b>

**Revenue Source**

A1 Property Taxes		\$10,611,068
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,126,477
State General Apportionment		
C1 General Apportionment	\$34,497,754	
C2 Full-Time Faculty Hiring Apportionment	\$538,060	
	<b>Total State General Apportionment</b>	\$35,035,814
D Education Protection Account		\$7,537,689
E Deficit Factor/Revenue Shortfall	<b>0.0048581111</b>	<b>(\$270,019)</b>
	<b>Total Revenue Source</b>	<b>\$55,311,048</b>

# VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	1	\$4,866,176
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,866,176</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,420,210	54,720	0.000	9,474,930
Growth Target	-33,460	180,310	0.000	146,850
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>9,386,750</b>	<b>235,030</b>	<b>0.000</b>	<b>9,621,780</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>9,386,750</b>	<b>235,030</b>	<b>0.000</b>	<b>9,621,780</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806509	5,150.926642	9,420,210	\$47,777,482
Noncredit	3,049.819960	3,097.397152	54,720	\$166,886
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$47,944,368</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.62%	\$744,845	<b>Credit</b>	(\$172,350)
Funded Growth	0.84%	\$386,142	<b>Noncredit</b>	\$558,492
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$386,142</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I.	Basic Allocation		\$7,603,396
II.	Base FTES Revenue		\$27,185,272
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$542,703
VI.	Base Increase		\$1,036,828
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$560,093
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
<b>Total Computation Revenue</b>			<b>\$36,928,292</b>

**Revenue Source**

A1	Property Taxes		\$6,091,314
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$1,088,457
State General Apportionment			
C1	General Apportionment	\$24,213,979	
C2	Full-Time Faculty Hiring Apportionment	\$301,326	
<b>Total State General Apportionment</b>			<b>\$24,515,305</b>
D	Education Protection Account		\$5,053,814
E	Deficit Factor/Revenue Shortfall	<b>0.0048581180</b>	<b>(\$179,402)</b>
<b>Total Revenue Source</b>			<b>\$36,748,890</b>

# WEST HILLS COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	2	\$7,299,260
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,603,396</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	5,148.680	351.550	0.000	5,500.230
Growth Target	122.260	(22.490)	0.000	99.770
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>5,270.940</b>	<b>329.060</b>	<b>0.000</b>	<b>5,600.000</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>5,270.940</b>	<b>329.060</b>	<b>0.000</b>	<b>5,600.000</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806429	5,150.926642	5,148.680	\$26,113,108
Noncredit	3,049.819960	3,097.397152	351.550	\$1,072,164
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$27,185,272</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.18%	\$303,652	<b>Credit</b> \$629,753
Funded Growth	2.18%	\$560,093	<b>Noncredit</b> (\$69,660)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$560,093</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$4,810,437	
II. Base FTES Revenue		\$17,749,661	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$351,938	
VI. Base Increase		\$542,962	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$371,198	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	<b>Total Computation Revenue</b>		<b>\$23,826,196</b>

**Revenue Source**

A1 Property Taxes		\$8,866,959	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$720,108	
State General Apportionment			
C1 General Apportionment	\$10,715,975		
C2 Full-Time Faculty Hiring Apportionment	\$149,189		
	<b>Total State General Apportionment</b>	\$10,865,164	
D Education Protection Account		\$3,258,214	
E Deficit Factor/Revenue Shortfall	<b>0.0048581402</b>		<b>(\$115,751)</b>
	<b>Total Revenue Source</b>		<b>\$23,710,445</b>

# WEST KERN COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	1	\$1,160,807
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$4,810,437</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	2,609.580	31.340	0.000	2,640.920
Growth Target	90.910	(31.340)	0.000	59.570
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	2,700.490	0.000	0.000	2,700.490
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	2,700.490	0.000	0.000	2,700.490

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	6,765.103792	5,150.926642	2,609.580	\$17,654,080
Noncredit	3,049.819960	3,097.397152	31.340	\$95,581
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$17,749,661</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.61%	\$105,521	<b>Credit</b>	\$468,270
Funded Growth	2.16%	\$371,198	<b>Noncredit</b>	(\$97,072)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b>	\$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b>	
				<b>\$371,198</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,299,260
II. Base FTES Revenue		\$62,910,294
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,095,269
VI. Base Increase		\$2,109,047
VII. Restored Decline in Current Year		\$1,703,249
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$75,117,119</b>

**Revenue Source**

A1 Property Taxes		\$113,841,992
A2 Less Property Taxes Excess		(\$49,134,101)
B Student Enrollment Fees		\$8,330,000
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$761,496	
	<b>Total State General Apportionment</b>	\$761,496
D Education Protection Account		\$1,317,732
E Deficit Factor/Revenue Shortfall	<b>0.000000000</b>	<b>\$0</b>
<b>Total Revenue Source</b>		<b>\$75,117,119</b>

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

**Supporting Schedules**

**Schedule I: Basic Allocation Revenue**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	2	\$7,299,260
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,299,260</b>

**Schedule II: FTES Revenue**

**FTES Summary**

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,784.290	1,030.440	0.000	12,814.730
Growth Target	0.000	0.000	0.000	0.000
Restored	282.520	80.070	0.000	362.590
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>12,066.810</b>	<b>1,110.510</b>	<b>0.000</b>	<b>13,177.320</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>12,066.810</b>	<b>1,110.510</b>	<b>0.000</b>	<b>13,177.320</b>

**Base FTES Revenue**

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806447	5,150.926642	11,784.290	\$59,767,638
Noncredit	3,049.819960	3,097.397152	1,030.440	\$3,142,656
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$62,910,294</b>

**Schedule III: Growth Revenue**

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$653,956	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

**Unrestored Decline as of July 1st of Current Year (Before COLA)**

A. 1st Year	\$3,013,878
B. 2nd Year	\$874,384
C. 3rd Year	\$4,698,506
<b>Total</b>	<b>\$8,586,768</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$7,907,534
II. Base FTES Revenue		\$77,839,996
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,337,661
VI. Base Increase		\$2,684,180
VII. Restored Decline in Current Year		\$5,832,055
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$95,601,426</b>

**Revenue Source**

A1 Property Taxes		\$46,009,587
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,802,000
State General Apportionment		
C1 General Apportionment	\$30,554,939	
C2 Full-Time Faculty Hiring Apportionment	\$966,733	
	<b>Total State General Apportionment</b>	\$31,521,672
D Education Protection Account		\$12,803,724
E Deficit Factor/Revenue Shortfall	<b>0.0048581179</b>	<b>(\$464,443)</b>
<b>Total Revenue Source</b>		<b>\$95,136,983</b>

# YOSEMITE COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	1	\$3,649,630
	> 10000 & <20000	\$4,257,904	1	\$4,257,904
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	0	\$0
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$7,907,534</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,038.760	203.330	186.560	15,428.650
Growth Target	0.000	0.000	0.000	0.000
Restored	1,085.730	51.310	15.650	1,152.690
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>16,124.490</b>	<b>254.640</b>	<b>202.210</b>	<b>16,581.340</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>16,124.490</b>	<b>254.640</b>	<b>202.210</b>	<b>16,581.340</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806452	5,150.926642	15,038.760	\$76,273,680
Noncredit	3,049.819960	3,097.397152	203.330	\$620,120
CDCP	5,071.806461	5,150.926642	186.560	\$946,196
<b>Total Base FTES Revenue</b>				<b>\$77,839,996</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.74%	\$612,343	<b>Credit</b> \$0
Funded Growth	0.00%	\$0	<b>Noncredit</b> \$0
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,851,958
B. 2nd Year	\$4,853
C. 3rd Year	\$89,485
<b>Total</b>	<b>\$5,946,296</b>

**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$9,124,076
II. Base FTES Revenue		\$38,314,437
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$740,041
VI. Base Increase		\$1,392,459
VII. Restored Decline in Current Year		\$23,646
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
<b>Total Computation Revenue</b>		<b>\$49,594,659</b>

**Revenue Source**

A1 Property Taxes		\$26,385,954
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,555,655
State General Apportionment		
C1 General Apportionment	\$14,194,595	
C2 Full-Time Faculty Hiring Apportionment	\$443,486	
	<b>Total State General Apportionment</b>	\$14,638,081
D Education Protection Account		\$6,774,032
E Deficit Factor/Revenue Shortfall	<b>0.0048581239</b>	<b>(\$240,937)</b>
<b>Total Revenue Source</b>		<b>\$49,353,722</b>

# YUBA COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	0	\$0
	> 10000 & <20000	\$4,866,176	0	\$0
	>=20000	\$6,082,720	0	\$0
Mult-College District	<= 10000	\$3,649,630	2	\$7,299,260
	> 10000 & <20000	\$4,257,904	0	\$0
	>=20000	\$4,866,176	0	\$0
Additional Rural \$		\$1,160,807	0	\$0
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	1	\$1,216,544
Grandparented	>= 1000	\$1,216,544	0	\$0
	>=750 & <1000	\$912,407	0	\$0
	>=500 & <750	\$608,272	1	\$608,272
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,068	0	\$0
<b>Total Basic Allocation</b>				<b>\$9,124,076</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,446.380	179.630	0.000	7,626.010
Growth Target	6.939	(11.540)	0.000	(4.601)
Restored	4.591	0.000	0.000	4.591
Stability	0.000	0.000	0.000	0.000
<b>Total Funded</b>	<b>7,457.910</b>	<b>168.090</b>	<b>0.000</b>	<b>7,626.000</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>7,457.910</b>	<b>168.090</b>	<b>0.000</b>	<b>7,626.000</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806435	5,150.926642	7,446.380	\$37,766,598
Noncredit	3,049.819960	3,097.397152	179.630	\$547,839
CDCP	5,071.806461	5,150.926642	0.000	\$0
<b>Total Base FTES Revenue</b>				<b>\$38,314,437</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.78%	\$294,342	<b>Credit</b> \$35,744
Funded Growth	0.00%	\$0	<b>Noncredit</b> (\$35,744)
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> \$0
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> \$0

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$78,955
B. 2nd Year	\$40,211
C. 3rd Year	\$0
<b>Total</b>	<b>\$119,166</b>



**CALIFORNIA COMMUNITY COLLEGES  
2017-18 FIRST STATE GENERAL APPORTIONMENT  
STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Basic Allocation		\$569,854,671	
II. Base FTES Revenue		\$5,657,354,273	
III. Less Current Year Decline		(\$168,504,033)	
IV. Stability Adjustments		\$176,076,355	
V. Inflation Adjustment (COLA)	1.56%	\$94,515,799	
VI. Base Increase		\$183,615,000	
VII. Restored Decline in Current Year		\$185,290,086	
VIII. Growth Revenue		\$32,527,215	
IX. Other Adjustments			
College/Center Size or Status	(\$821,168)		
College/Center Size or Status COLA	(\$12,810)		
Miscellaneous Adjustments	(\$1,481,353)		
	Total Other Adjustments	(\$821,168)	
	<b>Total Computation Revenue</b>		<b>\$6,728,414,033</b>

**Revenue Source**

A1 Property Taxes		\$3,107,034,434	
A2 Less Property Taxes Excess		(\$298,105,236)	
B Student Enrollment Fees		\$449,169,115	
State General Apportionment			
C1 General Apportionment	\$2,568,372,554		
C2 Full-Time Faculty Hiring Apportionment	\$65,951,371		
	<b>Total State General Apportionment</b>	\$2,634,323,925	
D Education Protection Account		\$805,666,290	
E Deficit Factor/Revenue Shortfall	<b>0.0045070807</b>		<b>(\$30,325,505)</b>
	<b>Total Revenue Source</b>		<b>\$6,698,088,528</b>

# STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT

## Supporting Schedules

### Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,630	23	\$83,941,490
	> 10000 & <20000	\$4,866,176	20	\$97,323,520
	>=20000	\$6,082,720	7	\$42,579,040
Mult-College District	<= 10000	\$3,649,630	35	\$127,737,050
	> 10000 & <20000	\$4,257,904	27	\$114,963,408
	>=20000	\$4,866,176	3	\$14,598,528
Additional Rural \$		\$1,160,807	11	\$12,768,877
<b>Centers</b>				
State Approved	>= 1000	\$1,216,544	36	\$43,795,584
Grandparented	>= 1000	\$1,216,544	20	\$24,330,880
	>=750 & <1000	\$912,407	2	\$1,824,814
	>=500 & <750	\$608,272	4	\$2,433,088
	>=250 & <500	\$304,136	7	\$2,128,952
	>=100 & <250	\$152,068	4	\$608,272
<b>Total Basic Allocation</b>				<b>\$569,033,503</b>

### Schedule II: FTES Revenue

#### FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,055,647.620	29,267.830	39,472.120	1,124,387.570
Growth Target	6,343.345	868.620	(550.844)	6,661.122
Restored	35,325.105	578.280	299.344	36,202.728
Stability	(34,430.750)	2,493.180	(292.140)	(32,229.710)
<b>Total Funded</b>	<b>1,062,885.320</b>	<b>33,207.910</b>	<b>38,928.480</b>	<b>1,135,021.710</b>
Unfunded	0.000	0.000	0.000	0.000
<b>Actual Reported</b>	<b>1,062,885.320</b>	<b>33,207.910</b>	<b>38,928.480</b>	<b>1,135,021.710</b>

#### Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.806461	5,150.926642	1,055,647.620	\$5,367,897,705
Noncredit	3,049.819960	3,097.397152	29,267.830	\$89,261,611
CDCP	5,071.806461	5,150.926642	39,472.120	\$200,194,957
<b>Total Base FTES Revenue</b>				<b>\$5,657,354,273</b>

### Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.02%	\$57,794,001	<b>Credit</b> \$32,674,107
Funded Growth	0.57%	\$32,527,215	<b>Noncredit</b> \$2,690,463
Statewide Target Growth	1.02%	\$57,794,001	<b>CDCP</b> (\$2,837,355)
Statewide Funded Growth	0.57%	\$32,527,215	<b>Total Growth Revenue</b> <b>\$32,527,215</b>

#### Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$270,692,588
B. 2nd Year	\$36,125,813
C. 3rd Year	\$20,924,379
<b>Total</b>	<b>\$327,742,780</b>