

CALIFORNIA COMMUNITY COLLEGES

CHANCELLOR'S OFFICE

1102 Q STREET, SUITE 4400
 SACRAMENTO, CA 95811-6549
 (916) 322-4005
<http://www.cccco.edu>



2017-18 First Principal, April Revision Apportionment Memo

The 2017-18 First Principal Apportionment for community college districts is available on the Chancellor's Office [Fiscal Services Unit Apportionment Reports website](#).

2017-18 Exhibits

Exhibit A:	District Apportionments and Payments by Program
Exhibit B-1:	Summary of General and Grand Total Apportionments
Exhibit B-2A:	Categorical Apportionments - Part 1
Exhibit B-2B:	Categorical Apportionments - Part 2
Exhibit B-2C:	Categorical Apportionments - Part 3
Exhibit B-2D:	Categorical Apportionments - Part 4
Exhibit B-2E:	Categorical Apportionments - Part 5
Exhibit B-4:	Monthly Payment Schedule
Exhibit C:	Total Computation Revenue, First Principal Apportionment
Additional Exhibits:	Clean Energy, April 2018 payment Guided Pathways, First Year TANF, CalWORKS Reimbursement

2016-2017

Exhibit D:	District Apportionments and Payments by Program
Exhibit E:	Recalculation Apportionment by District
Additional Exhibits:	Clean Energy, April 2018 payment

Exhibit A provides total and monthly certifications by district for program allocations. Exhibit B-1 summarizes state general apportionment and other general supplemental funds by county. Exhibits B-2A through B-2E display state categorical allowances by county and district. Exhibit B-4 provides the monthly payment schedule by county and district. Exhibit C displays estimated district total computational revenue for state general apportionment.

General Apportionment

April revision contains two minor changes to the general apportionment, which explained below:

2017-18 P1 – Exhibit C: April revision updates the base from 2016-17 audit adjustments.

2016-17 R1 – Exhibit E: April revision includes audit adjustments for various districts. Also includes two adjustments for Napa and Sierra in regards to Property Tax.

For questions about general apportionments, contact: apportionments@ccco.edu or the staff listed below.

General Apportionments:

Randy Fong, rfong@ccco.edu, (916) 327-6238
 Patricia Servin, pservin@ccco.edu, (916) 445-1163

Categorical Apportionments:

Patricia Servin, pservin@ccco.edu, (916) 445-1163
 Jubilee Smallwood, jsmallwood@ccco.edu, (916) 327-6225

Categorical Program Apportionments

The following changes occurred in the April revision for categorical programs:

Fiscal Year 2017-2018

- Basic Skills certification decreased from \$47,006,189 to \$46,289,645
- Telecommunication & Technology updated funding for Butte CCD

Fiscal Year 2016-2017

- Basic Skills certifications changed slightly for various college districts.
- EOPS increased 2016-17 adjustment for Ventura CCD from \$50,010 to \$50,510
- Apprenticeship Allowance certifications changed slightly for various college districts

For questions about categorical program apportionments, please contact the specific program contacts below.

Program	Name	Email Address	Phone number
Adult Education	Neil Kelly	nkelly@cccco.edu	(916) 324-8895
Apprenticeship	Nick Esquivel	nesquivel@cccco.edu	(916) 445-4670
Apprenticeship Instruction and Training	Nick Esquivel	nesquivel@cccco.edu	(916) 445-4670
Basic Skills	Chantée Guiney	cguiney@cccco.edu	(916) 322-4260
CalWORKs	Karen Baker	kbaker@cccco.edu	(916) 445-8504
Campus Child Care & Development	Jillian Luis	jluis@cccco.edu	(916) 322-5246
Chancellor's Office Tax Offset Program (COTOP)	Terence Gardner	tgardner@cccco.edu	(916) 322-7412
Cooperating Agencies for Foster Youth Education Support (CAFYES)	Janet Fulton	jfulton@cccco.edu	(916) 323-5275
Cooperative Agencies Resources for Education (CARE)	Janet Fulton	jfulton@cccco.edu	(916) 323-5275
Disabled Student Programs and Services (DSPS)	Linda Vann	lvann@cccco.edu	(916) 322-3234
Equal Employment Opportunity	Legal Main Line		(916) 445-4826
Expanding the Delivery of Courses through Technology	Gary Bird	gbird@cccco.edu	(916) 327-5904
Extended Opportunity Programs and Services (EOPS)	Kelly Gornik	kgornik@cccco.edu	(916) 323-4281
Foster and Kinship Care Education (FKCE)	Jillian Luis	jluis@cccco.edu	(916) 322-5246
Full-Time Student Success Grant	Ruby Nieto	rnieto@cccco.edu	(916) 322-4300
Guided Pathways (apportionments contact)	David Lawrence	dlawrence@cccco.edu	(916) 327-0749
Guided Pathways (program contact)	Mia Keeley	mkeeley@cccco.edu	(916) 327-5898
Health Services	Colleen Ganley	cganley@cccco.edu	(916) 323-3865
Mental Health Services	Colleen Ganley	cganley@cccco.edu	(916) 323-3865
Nursing Program Support	Brenda Fong	bfong@cccco.edu	(916) 323-2758
Part-time Faculty Compensation	Michael Yarber	myarber@cccco.edu	(916) 322-5815
Part-time Faculty Health Insurance	Michael Yarber	myarber@cccco.edu	(916) 322-5815
Part-time Faculty Office Hours	Michael Yarber	myarber@cccco.edu	(916) 322-5815
Physical Plant and Instructional Support	Hoang Nguyen	hnguyen@cccco.edu	(916) 327-5363
Prop 39 - Clean Energy Job Creation Act	Hoang Nguyen	hnguyen@cccco.edu	(916) 327-5363
Strong Workforce Program	Nita Patel	npatel@cccco.edu	(916) 327-6226
Student Basic Needs	Colleen Ganley	cganley@cccco.edu	(916) 323-3865
Student Financial Aid Program	Ruby Nieto	rnieto@cccco.edu	(916) 322-4300
Student Success and Support Program	Rhonda Mohr	rmohr@cccco.edu	(916) 323-6894
Telecommunications and Technology Infrastructure Program (TTIP)	Gary Bird	gbird@cccco.edu	(916) 327-5904
Temporary Assistance Needy Families (TANF)	Karen Baker	kbaker@cccco.edu	(916) 445-8504
Transfer and Articulation	Bob Quinn	bquinn@cccco.edu	(916) 324-2358