

**California Community Colleges
2017-2018 First Period Apportionment
Categorical Apportionments - Part 4**

April Revision
Exhibit B-2D
4/16/2018 3:42:00 PM

County	District	ADULT EDUCATION BLOCK GRANT	APPRENTICE ALLOWANCE	EQUAL EMPLOYMENT OPPORTUNITY	PART-TIME FACULTY COMPENSATION	PHYSICAL PLANT & INST'L SUPPORT	PRIOR YEAR CORRECTION, GENERAL APPORTIONMEN T	STRONG WORKFORCE PROGRAM
Alameda	Chabot-Las Positas	320,381	1,030,165	50,000	326,679	956,719	496,502	2,276,044
	Ohlone	3,933,260	0	50,000	222,274	501,126	683,679	762,682
	Peralta	7,614,531	41,697	50,000	329,669	1,094,277	1,726,782	2,622,938
Alameda Total		11,868,172	1,071,862	150,000	878,622	2,552,122	2,906,963	5,661,664
Butte	Butte	2,077,938	0	50,000	258,790	612,495	1,006,136	10,695,239
Butte Total		2,077,938	0	50,000	258,790	612,495	1,006,136	10,695,239
Contra Costa	Contra Costa	0	492,000	50,000	504,201	1,643,164	(1,737,071)	3,859,395
Contra Costa Total		0	492,000	50,000	504,201	1,643,164	(1,737,071)	3,859,395
El Dorado	Lake Tahoe	850,318	0	50,000	86,249	107,147	104,304	204,881
El Dorado Total		850,318	0	50,000	86,249	107,147	104,304	204,881
Fresno	State Center	14,282,751	64,481	50,000	571,265	1,813,833	(2,001,176)	13,990,871
	West Hills	1,058,280	0	50,000	164,994	338,581	(337,040)	534,783
Fresno Total		15,341,031	64,481	100,000	736,259	2,152,414	(2,338,216)	14,525,654
Humboldt	Redwoods	1,060,306	0	50,000	134,016	244,360	(343,368)	592,597
Humboldt Total		1,060,306	0	50,000	134,016	244,360	(343,368)	592,597
Imperial	Imperial	0	16,980	0	193,303	416,895	228,164	870,936
Imperial Total		0	16,980	0	193,303	416,895	228,164	870,936
Kern	Kern	1,433,096	182,252	0	454,279	1,337,414	(925,074)	3,399,283
	West Kern	773,016	0	50,000	105,214	162,519	380,568	250,773
Kern Total		2,206,112	182,252	50,000	559,493	1,499,933	(544,506)	3,650,056
Lassen	Lassen	892,858	0	50,000	83,370	104,664	(192,930)	170,642
Lassen Total		892,858	0	50,000	83,370	104,664	(192,930)	170,642
Los Angeles	Antelope Valley	0	0	50,000	220,930	717,614	231,851	1,353,818
	Cerritos	491,812	1,251,955	50,000	349,636	1,030,981	(7,516,312)	1,998,849
	Citrus	0	0	50,000	246,728	730,082	790,248	987,743
	Compton	0	0	50,000	156,831	315,224	(96,332)	727,419
	El Camino	270,376	0	50,000	374,833	1,101,516	236,907	1,799,456
	Glendale	1,015,717	0	50,000	324,908	956,702	(5,342,580)	1,096,573
	Long Beach	1,135,280	0	50,000	440,636	1,278,912	(2,263,058)	1,915,329
	Los Angeles	7,185,004	163,431	50,000	2,257,789	6,623,951	(8,117,708)	16,382,271
	Mt. San Antonio	757,693	0	50,000	648,487	1,904,918	(12,018,480)	3,224,399
	Pasadena Area	1,772,131	0	50,000	501,523	1,476,694	924,001	1,675,689
	Rio Hondo	424,911	1,409,085	50,000	242,929	758,836	(420,693)	1,410,150
	Santa Clarita	386,508	0	50,000	343,797	1,011,406	(1,950,928)	1,440,425
Santa Monica	386,508	0	50,000	481,068	1,321,564	2,617,020	1,229,749	
Los Angeles Total		13,825,940	2,824,471	650,000	6,590,095	19,228,400	(32,926,064)	35,241,870
Marin	Marin	1,397,321	0	0	127,844	228,155	6,612	626,414
Marin Total		1,397,321	0	0	127,844	228,155	6,612	626,414
Mendocino	Mendocino-Lake	1,457,718	0	50,000	114,081	190,374	360,825	375,014
Mendocino Total		1,457,718	0	50,000	114,081	190,374	360,825	375,014
Merced	Merced	3,137,143	0	50,000	249,660	587,955	2,171,867	1,053,548
Merced Total		3,137,143	0	50,000	249,660	587,955	2,171,867	1,053,548
Monterey	Hartnell	3,490,139	55,187	50,000	203,558	452,995	(48,378)	772,695
	Monterey Peninsula	72,000	0	50,000	190,016	412,496	(2,213,733)	542,275
Monterey Total		3,562,139	55,187	100,000	393,574	865,491	(2,262,111)	1,314,970
Napa	Napa Valley	255,643	93,000	50,000	160,942	333,577	9,409	537,304
Napa Total		255,643	93,000	50,000	160,942	333,577	9,409	537,304
Orange	Coast	1,516,630	0	50,000	633,323	1,872,112	(401,170)	3,240,071
	North Orange County	3,653,902	0	50,000	778,754	2,139,275	5,982,568	4,741,149
	Rancho Santiago	2,939,497	2,757,300	50,000	575,306	1,781,041	(1,076,970)	34,955,280
	South Orange County	4,579,171	0	50,000	572,131	1,681,749	(187,492)	3,060,856
Orange Total		12,689,200	2,757,300	200,000	2,559,514	7,474,177	4,316,936	45,997,356
Placer	Sierra	0	0	50,000	264,299	862,317	62,705	1,656,942
Placer Total		0	0	50,000	264,299	862,317	62,705	1,656,942

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Plumas	Feather River	773,016	0	50,000	83,735	99,900	(88,615)	147,595
Plumas Total		773,016	0	50,000	83,735	99,900	(88,615)	147,595
Riverside	Desert	442,500	0	50,000	228,498	562,225	(7,992,423)	1,326,465
	Mt. San Jacinto	4,595,366	0	50,000	259,670	751,574	(1,252,477)	1,955,101
	Palo Verde	773,016	0	50,000	93,800	127,743	73,184	391,118
	Riverside	540,527	413,000	50,000	619,943	1,785,563	(1,906,018)	12,729,818
Riverside Total		6,351,409	413,000	200,000	1,201,911	3,227,105	(11,077,734)	16,402,502
Sacramento	Los Rios	0	3,624,029	50,000	1,100,542	3,230,496	(2,859,746)	7,132,795
Sacramento Total		0	3,624,029	50,000	1,100,542	3,230,496	(2,859,746)	7,132,795
San Bernardino	Barstow	0	0	50,000	104,000	155,446	156,133	255,140
	Chaffey	0	0	50,000	342,568	1,017,723	(5,756,403)	2,408,042
	Copper Mt.	773,016	0	50,000	79,559	90,996	30,607	188,897
	San Bernardino	9,961,494	0	50,000	297,993	970,701	(5,043,861)	2,077,381
	Victor Valley	2,069,315	0	50,000	248,093	583,358	(340,840)	1,381,800
San Bernardino Total		12,803,825	0	250,000	1,072,213	2,818,224	(10,954,364)	6,311,260
San Diego	Grossmont-Cuyamaca	7,866,672	0	50,000	399,014	1,177,338	(595,184)	10,099,293
	Mira Costa	1,132,500	0	50,000	231,686	649,519	51,381	1,174,025
	Palomar	0	1,240,810	50,000	380,272	1,114,931	(1,557,512)	2,185,161
	San Diego	2,823,332	250,000	50,000	909,910	2,709,857	(3,155,718)	5,312,191
	Southwestern	0	0	50,000	331,943	959,977	1,068,316	1,691,720
San Diego Total		11,822,504	1,490,810	250,000	2,252,825	6,611,622	(4,188,717)	20,462,390
San Francisco	San Francisco	3,665,059	226,380	50,000	429,045	1,253,822	(6,788,040)	3,349,608
San Francisco Total		3,665,059	226,380	50,000	429,045	1,253,822	(6,788,040)	3,349,608
San Joaquin	San Joaquin Delta	1,625,511	366,420	50,000	282,521	822,919	(3,231,496)	2,837,925
San Joaquin Total		1,625,511	366,420	50,000	282,521	822,919	(3,231,496)	2,837,925
San Luis Obispo	San Luis Obispo	1,329,958	0	50,000	199,034	448,947	62,678	851,283
San Luis Obispo Total		1,329,958	0	50,000	199,034	448,947	62,678	851,283
San Mateo	San Mateo	483,580	238,730	50,000	343,016	1,017,038	50,718	2,500,405
San Mateo Total		483,580	238,730	50,000	343,016	1,017,038	50,718	2,500,405
Santa Barbara	Allan Hancock	1,572,186	32,109	50,000	209,521	616,579	502,553	1,104,057
	Santa Barbara	773,016	0	50,000	258,827	757,431	(97,395)	6,761,310
Santa Barbara Total		2,345,202	32,109	100,000	468,348	1,374,010	405,158	7,865,367
Santa Clara	Foothill-DeAnza	410,650	3,125,508	50,000	542,904	1,598,879	75,834	2,599,252
	Gavilan	1,368,513	0	50,000	162,310	326,402	(3,052,385)	798,081
	San Jose-Evergreen	1,490,633	333,123	50,000	237,329	734,358	(12,017)	2,450,021
	West Valley-Mission	458,745	183,000	50,000	267,918	825,325	(2,951)	1,410,228
Santa Clara Total		3,728,541	3,641,631	200,000	1,210,461	3,484,964	(2,991,519)	7,257,582
Santa Cruz	Cabrillo	378,258	0	50,000	217,271	640,312	683,839	20,961,842
Santa Cruz Total		378,258	0	50,000	217,271	640,312	683,839	20,961,842
Shasta	Shasta-Tehama-Trinity	1,060,696	0	50,000	201,013	443,172	1,120,840	923,422
Shasta Total		1,060,696	0	50,000	201,013	443,172	1,120,840	923,422
Siskiyou	Siskiyou	900,917	0	50,000	102,286	165,986	89,348	310,593
Siskiyou Total		900,917	0	50,000	102,286	165,986	89,348	310,593
Solano	Solano	38,010	0	50,000	185,582	445,219	(678,108)	1,637,821
Solano Total		38,010	0	50,000	185,582	445,219	(678,108)	1,637,821
Sonoma	Sonoma	914,377	143,000	50,000	346,894	1,031,817	(212,727)	2,430,841
Sonoma Total		914,377	143,000	50,000	346,894	1,031,817	(212,727)	2,430,841
Stanislaus	Yosemite	4,146,610	11,358	50,000	322,568	1,010,860	3,507,115	2,213,535
Stanislaus Total		4,146,610	11,358	50,000	322,568	1,010,860	3,507,115	2,213,535
Tulare	Sequoias	253,998	0	50,000	252,803	595,902	(1,349,121)	1,260,669
Tulare Total		253,998	0	50,000	252,803	595,902	(1,349,121)	1,260,669
Ventura	Ventura	0	0	50,000	531,183	1,563,587	2,295,972	2,647,025

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Ventura Total		0	0	50,000	531,183	1,563,587	2,295,972	2,647,025
Yuba	Yuba	2,997,748	0	0	209,437	469,458	1,994,779	1,061,058
Yuba Total		2,997,748	0	0	209,437	469,458	1,994,779	1,061,058
Grand Total	Statewide	126,241,058	17,745,000	3,400,000	24,907,000	69,859,000	(63,380,085)	235,600,000
Total		126,241,058	17,745,000	3,400,000	24,907,000	69,859,000	(63,380,085)	235,600,000