

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$49,816,667
III.	Less Current Year Decline		(\$4,009,761)
IV.	Stability Adjustments		\$4,189,976
V.	Inflation Adjustment (COLA)	1.56%	\$809,478
VI.	Base Increase		\$1,522,660
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$58,411,744

Revenue Source

A1	Property Taxes		\$17,594,269
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,679,668
	State General Apportionment		
C1	General Apportionment	\$29,572,146	
C2	Full-Time Faculty Hiring Apportionment	\$484,827	
	Total State General Apportionment		\$30,056,973
D	Education Protection Account		\$7,808,630
E	Deficit Factor/Revenue Shortfall	0.0046600903	(\$272,204)
		Total Revenue	\$58,139,540

ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,202.610	499.920	319.040	10,021.570
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(682.710)	(56.820)	(73.720)	(813.250)
Total Funded	8,519.900	443.100	245.320	9,208.320
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	8,519.900	443.100	245.320	9,208.320

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810063	5,150.930352	9,202.610	\$46,673,890
Noncredit	3,049.822157	3,097.399382	499.920	\$1,524,667
CDCP	5,071.810114	5,150.930352	319.040	\$1,618,110
Total Base FTES Revenue				\$49,816,667

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$208,503	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$53,585,885
III.	Less Current Year Decline		(\$76,304)
IV.	Stability Adjustments		\$79,733
V.	Inflation Adjustment (COLA)	1.56%	\$929,640
VI.	Base Increase		\$1,748,688
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$62,350,366

Revenue Source

A1	Property Taxes		\$7,797,653
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,198,268
	State General Apportionment		
C1	General Apportionment	\$42,954,068	
C2	Full-Time Faculty Hiring Apportionment	\$681,899	
	Total State General Apportionment		\$43,635,967
D	Education Protection Account		\$8,427,920
E	Deficit Factor/Revenue Shortfall	0.0046600849	(\$290,558)
		Total Revenue	\$62,059,808

ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,523.450	4.500	39.280	10,567.230
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(40.680)	38.740	2.340	0.400
Total Funded	10,482.770	43.240	41.620	10,567.630
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,482.770	43.240	41.620	10,567.630

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810100	5,150.930352	10,523.450	\$53,372,940
Noncredit	3,049.822157	3,097.399382	4.500	\$13,724
CDCP	5,071.810114	5,150.930352	39.280	\$199,221
Total Base FTES Revenue				\$53,585,885

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.26%	\$732,548	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,447,116
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,447,116

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$13,063,996
III.	Less Current Year Decline		(\$21,608)
IV.	Stability Adjustments		\$22,579
V.	Inflation Adjustment (COLA)	1.56%	\$278,504
VI.	Base Increase		\$523,877
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$18,677,789

Revenue Source

A1	Property Taxes		\$2,938,421
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$489,299
	State General Apportionment		
C1	General Apportionment	\$12,469,110	
C2	Full-Time Faculty Hiring Apportionment	\$145,527	
	Total State General Apportionment		\$12,614,637
D	Education Protection Account		\$2,548,392
E	Deficit Factor/Revenue Shortfall	0.0046600805	(\$87,040)
		Total Revenue	\$18,590,749

BARSTOW COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	2,565.150	17.720	0.000	2,582.870
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(9.480)	8.680	0.000	(0.800)
Total Funded	2,555.670	26.400	0.000	2,582.070
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	2,555.670	26.400	0.000	2,582.070

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810020	5,150.930352	2,565.150	\$13,009,953
Noncredit	3,049.822157	3,097.399382	17.720	\$54,043
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$13,063,996

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.23%	\$152,547	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724	
II. Base FTES Revenue		\$48,132,279	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$845,754	
VI. Base Increase		\$1,620,609	
VII. Restored Decline in Current Year		\$1,028,384	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$57,709,750

Revenue Source

A1 Property Taxes		\$15,291,213	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$2,853,060	
State General Apportionment			
C1 General Apportionment	\$31,001,509		
C2 Full-Time Faculty Hiring Apportionment	\$609,057		
	Total State General Apportionment	\$31,610,566	
D Education Protection Account		\$7,685,979	
E Deficit Factor/Revenue Shortfall	0.0046600791		(\$268,932)
	Total Revenue		\$57,440,818

BUTTE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,717.920	1,245.240	23.440	9,986.600
Growth Target	86.990	(129.530)	(9.100)	(51.640)
Restored	199.650	0.000	0.000	199.650
Stability	0.000	0.000	0.000	0.000
Total Funded	9,004.560	1,115.710	14.340	10,134.610
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	9,004.560	1,115.710	14.340	10,134.610

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810134	5,150.930352	8,717.920	\$44,215,635
Noncredit	3,049.822157	3,097.399382	1,245.240	\$3,797,761
CDCP	5,071.810114	5,150.930352	23.440	\$118,883
Total Base FTES Revenue				\$48,132,279

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$261,576	Credit	\$448,079
Funded Growth	0.00%	\$0	Noncredit	(\$401,206)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$46,873)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,594,662
B. 2nd Year	\$0
C. 3rd Year	\$1,742,520
Total	\$6,337,182

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$52,345,938
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$911,487
VI.	Base Increase		\$1,719,323
VII.	Restored Decline in Current Year		\$165,463
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0

Total Computation Revenue **\$61,224,935**

Revenue Source

A1	Property Taxes		\$28,500,289
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$4,206,952
State General Apportionment			
C1	General Apportionment	\$19,699,060	
C2	Full-Time Faculty Hiring Apportionment	\$544,521	
	Total State General Apportionment		\$20,243,581
D	Education Protection Account		\$7,988,799
E	Deficit Factor/Revenue Shortfall	0.0046600948	(\$285,314)
	Total Revenue		\$60,939,621

CABRILLO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,208.640	181.860	2.960	10,393.460
Growth Target	0.000	(64.170)	38.587	(25.583)
Restored	23.670	0.000	8.453	32.123
Stability	0.000	0.000	0.000	0.000
Total Funded	10,232.310	117.690	50.000	10,400.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,232.310	117.690	50.000	10,400.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810153	5,150.930352	10,208.640	\$51,776,284
Noncredit	3,049.822157	3,097.399382	181.860	\$554,641
CDCP	5,071.810114	5,150.930352	2.960	\$15,013
Total Base FTES Revenue				\$52,345,938

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$234,005	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	(\$198,760)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$198,760
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$2,551,570
C. 3rd Year	\$0
Total	\$2,551,570

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,866,179
II.	Base FTES Revenue		\$84,529,191
III.	Less Current Year Decline		(\$5,277,894)
IV.	Stability Adjustments		\$5,515,105
V.	Inflation Adjustment (COLA)	1.56%	\$1,312,233
VI.	Base Increase		\$2,468,359
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status		\$0
	College/Center Size or Status COLA		\$0
	Miscellaneous Adjustments		\$0
	Total Other Adjustments		\$0

Total Computation Revenue **\$93,413,173**

Revenue Source

A1	Property Taxes		\$21,770,815
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$4,826,956
State General Apportionment			
C1	General Apportionment	\$52,931,656	
C2	Full-Time Faculty Hiring Apportionment	\$1,036,605	
	Total State General Apportionment		\$53,968,261
D	Education Protection Account		\$12,411,828
E	Deficit Factor/Revenue Shortfall	0.0046600815	(\$435,313)
	Total Revenue		\$92,977,860

CERRITOS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,179

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,303.430	138.500	279.760	16,721.690
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(2,606.350)	2,839.210	(141.580)	91.280
Total Funded	13,697.080	2,977.710	138.180	16,812.970
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	13,697.080	2,977.710	138.180	16,812.970

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810104	5,150.930352	16,303.430	\$82,687,901
Noncredit	3,049.822157	3,097.399382	138.500	\$422,400
CDCP	5,071.810114	5,150.930352	279.760	\$1,418,890
Total Base FTES Revenue				\$84,529,191

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.10%	\$976,332	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,211,375
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,211,375

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,907,540
II. Base FTES Revenue		\$78,915,169
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,354,434
VI. Base Increase		\$2,824,761
VII. Restored Decline in Current Year		\$9,587,599
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$100,589,503

Revenue Source

A1 Property Taxes		\$54,761,112
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,263,599
State General Apportionment		
C1 General Apportionment	\$22,270,078	
C2 Full-Time Faculty Hiring Apportionment	\$1,030,271	
	Total State General Apportionment	\$23,300,349
D Education Protection Account		\$12,795,687
E Deficit Factor/Revenue Shortfall	0.0046600886	(\$468,756)
	Total Revenue	\$100,120,747

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,460.450	164.830	0.000	15,625.280
Growth Target	42.827	(71.220)	0.000	(28.393)
Restored	1,861.333	0.000	0.000	1,861.333
Stability	0.000	0.000	0.000	0.000
Total Funded	17,364.610	93.610	0.000	17,458.220
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	17,364.610	93.610	0.000	17,458.220

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810135	5,150.930352	15,460.450	\$78,412,467
Noncredit	3,049.822157	3,097.399382	164.830	\$502,702
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$78,915,169

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$441,940	Credit	\$220,597
Funded Growth	0.00%	\$0	Noncredit	(\$220,597)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$10,276,976
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$10,276,976

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,299,269
II.	Base FTES Revenue		\$82,324,098
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,398,125
VI.	Base Increase		\$2,630,233
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$10,644
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$93,662,369

Revenue Source

A1	Property Taxes		\$24,906,524
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$6,099,251
	State General Apportionment		
C1	General Apportionment	\$49,031,507	
C2	Full-Time Faculty Hiring Apportionment	\$920,130	
	Total State General Apportionment		\$49,951,637
D	Education Protection Account		\$12,268,482
E	Deficit Factor/Revenue Shortfall	0.0046600893	(\$436,475)
		Total Revenue	\$93,225,894

CHAFFEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,000.020	385.280	0.000	16,385.300
Growth Target	5.500	(5.710)	0.000	(0.210)
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	16,005.520	379.570	0.000	16,385.090
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,005.520	379.570	0.000	16,385.090

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810107	5,150.930352	16,000.020	\$81,149,063
Noncredit	3,049.822157	3,097.399382	385.280	\$1,175,035
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$82,324,098

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.92%	\$1,508,573	Credit	\$28,330
Funded Growth	0.01%	\$10,644	Noncredit	(\$17,686)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$10,644

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,179
II. Base FTES Revenue		\$59,410,377
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,002,714
VI. Base Increase		\$1,916,094
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$1,036,583
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$68,231,947

Revenue Source

A1 Property Taxes		\$6,254,476
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,513,658
State General Apportionment		
C1 General Apportionment	\$47,534,317	
C2 Full-Time Faculty Hiring Apportionment	\$683,950	
	Total State General Apportionment	\$48,218,267
D Education Protection Account		\$8,927,579
E Deficit Factor/Revenue Shortfall	0.0046600898	(\$317,967)

Total Revenue \$67,913,980

CITRUS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,179

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,468.250	219.100	113.840	11,801.190
Growth Target	235.420	45.220	(61.370)	219.270
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	11,703.670	264.320	52.470	12,020.460
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,703.670	264.320	52.470	12,020.460

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810111	5,150.930352	11,468.250	\$58,164,786
Noncredit	3,049.822157	3,097.399382	219.100	\$668,216
CDCP	5,071.810114	5,150.930352	113.840	\$577,375
Total Base FTES Revenue				\$59,410,377

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.92%	\$538,749	Credit	\$1,212,632
Funded Growth	1.77%	\$1,036,583	Noncredit	\$140,064
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$316,113)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$1,036,583

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$12,165,447	
II. Base FTES Revenue		\$153,011,605	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,576,762	
VI. Base Increase		\$5,191,065	
VII. Restored Decline in Current Year		\$11,908,504	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$184,853,383

Revenue Source

A1 Property Taxes		\$128,283,511	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$14,481,905	
State General Apportionment			
C1 General Apportionment	\$15,451,229		
C2 Full-Time Faculty Hiring Apportionment	\$1,904,530		
	Total State General Apportionment	\$17,355,759	
D Education Protection Account		\$23,870,775	
E Deficit Factor/Revenue Shortfall	0.0046600878		(\$861,433)
	Total Revenue		\$183,991,950

COAST COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$12,165,447

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	29,983.060	309.270	0.000	30,292.330
Growth Target	0.000	0.000	0.000	0.000
Restored	2,282.340	49.180	0.000	2,331.520
Stability	0.000	0.000	0.000	0.000
Total Funded	32,265.400	358.450	0.000	32,623.850
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	32,265.400	358.450	0.000	32,623.850

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810115	5,150.930352	29,983.060	\$152,068,387
Noncredit	3,049.822157	3,097.399382	309.270	\$943,218
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$153,011,605

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.17%	\$1,900,337	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,866,446
B. 2nd Year	\$0
C. 3rd Year	\$72,304
Total	\$11,938,750

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$3,649,633
II.	Base FTES Revenue		\$25,872,856
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$460,551
VI.	Base Increase		\$1,028,784
VII.	Restored Decline in Current Year		\$4,816,211
VIII.	Growth Revenue		\$806,850
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$36,634,885

Revenue Source

A1	Property Taxes		\$5,200,312
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$1,290,672
	State General Apportionment		
C1	General Apportionment	\$24,669,770	
C2	Full-Time Faculty Hiring Apportionment	\$351,326	
	Total State General Apportionment		\$25,021,096
D	Education Protection Account		\$4,952,083
E	Deficit Factor/Revenue Shortfall	0.0046600938	(\$170,722)
		Total Revenue	\$36,464,163

COMPTON COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	5,088.510	21.280	0.000	5,109.790
Growth Target	156.912	(0.450)	0.000	156.462
Restored	935.018	0.000	0.000	935.018
Stability	0.000	0.000	0.000	0.000
Total Funded	6,180.440	20.830	0.000	6,201.270
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	6,180.440	20.830	0.000	6,201.270

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810019	5,150.930352	5,088.510	\$25,807,956
Noncredit	3,049.822157	3,097.399382	21.280	\$64,900
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$25,872,856

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	2.35%	\$705,237	Credit	\$808,244
Funded Growth	2.69%	\$806,850	Noncredit	(\$1,394)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$806,850

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,541,909
B. 2nd Year	\$0
C. 3rd Year	\$274,302
Total	\$4,816,211

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$13,990,263
II.	Base FTES Revenue		\$122,002,333
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$2,121,484
VI.	Base Increase		\$4,668,394
VII.	Restored Decline in Current Year		\$23,458,612
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$166,241,086

Revenue Source

A1	Property Taxes		\$97,527,733
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$16,381,441
	State General Apportionment		
C1	General Apportionment	\$28,835,916	
C2	Full-Time Faculty Hiring Apportionment	\$1,724,440	
	Total State General Apportionment		\$30,560,356
D	Education Protection Account		\$20,996,858
E	Deficit Factor/Revenue Shortfall	0.0046600875	(\$774,698)
		Total Revenue	\$165,466,388

CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$13,990,263

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	23,962.510	153.790	0.000	24,116.300
Growth Target	3.813	(6.340)	0.000	(2.527)
Restored	4,554.248	0.000	0.000	4,554.248
Stability	0.000	0.000	0.000	0.000
Total Funded	28,520.570	147.450	0.000	28,668.020
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	28,520.570	147.450	0.000	28,668.020

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810132	5,150.930352	23,962.510	\$121,533,301
Noncredit	3,049.822157	3,097.399382	153.790	\$469,032
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$122,002,333

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	2.62%	\$3,857,089	Credit	\$19,638
Funded Growth	0.00%	\$0	Noncredit	(\$19,638)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$27,285,050
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$27,285,050

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$6,985,151
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$184,011
VI.	Base Increase		\$357,046
VII.	Restored Decline in Current Year		\$377,740
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$12,714,389

Revenue Source

A1	Property Taxes		\$1,488,004
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$191,190
	State General Apportionment		
C1	General Apportionment	\$9,136,395	
C2	Full-Time Faculty Hiring Apportionment	\$84,922	
	Total State General Apportionment		\$9,221,317
D	Education Protection Account		\$1,754,628
E	Deficit Factor/Revenue Shortfall	0.0046600745	(\$59,250)
		Total Revenue	\$12,655,139

COPPER MT. COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,318.930	91.780	3.130	1,413.840
Growth Target	10.596	(16.290)	(0.800)	(6.494)
Restored	73.334	0.000	0.000	73.334
Stability	0.000	0.000	0.000	0.000
Total Funded	1,402.860	75.490	2.330	1,480.680
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,402.860	75.490	2.330	1,480.680

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810483	5,150.930352	1,318.930	\$6,689,363
Noncredit	3,049.822157	3,097.399382	91.780	\$279,913
CDCP	5,071.810114	5,150.930352	3.130	\$15,875
Total Base FTES Revenue				\$6,985,151

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.55%	\$39,970	Credit	\$54,578
Funded Growth	0.00%	\$0	Noncredit	(\$50,457)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$4,121)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$366,688
B. 2nd Year	\$0
C. 3rd Year	\$277,460
Total	
\$644,148	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,649,633	
II. Base FTES Revenue		\$43,219,258	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$731,155	
VI. Base Increase		\$1,620,039	
VII. Restored Decline in Current Year		\$2,647,734	
VIII. Growth Revenue		\$5,821,622	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$57,689,441

Revenue Source

A1 Property Taxes		\$26,222,864	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$2,273,569	
State General Apportionment			
C1 General Apportionment	\$20,630,028		
C2 Full-Time Faculty Hiring Apportionment	\$529,816		
	Total State General Apportionment	\$21,159,844	
D Education Protection Account		\$7,764,326	
E Deficit Factor/Revenue Shortfall	0.0046600902		(\$268,838)
	Total Revenue		\$57,420,603

DESERT COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,758.610	40.670	738.400	8,537.680
Growth Target	1,158.860	21.200	(41.400)	1,138.660
Restored	514.030	0.000	0.000	514.030
Stability	0.000	0.000	0.000	0.000
Total Funded	9,431.500	61.870	697.000	10,190.370
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	9,431.500	61.870	697.000	10,190.370

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810156	5,150.930352	7,758.610	\$39,350,197
Noncredit	3,049.822157	3,097.399382	40.670	\$124,036
CDCP	5,071.810114	5,150.930352	738.400	\$3,745,025
Total Base FTES Revenue				\$43,219,258

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.47%	\$647,545	Credit	\$5,969,206
Funded Growth	13.20%	\$5,821,622	Noncredit	\$65,665
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$213,249)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$5,821,622

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$2,647,734
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$2,647,734

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$8,515,812	
II.	Base FTES Revenue		\$90,868,834	
III.	Less Current Year Decline		\$0	
IV.	Stability Adjustments		\$0	
V.	Inflation Adjustment (COLA)	1.56%	\$1,550,400	
VI.	Base Increase		\$3,170,830	
VII.	Restored Decline in Current Year		\$7,914,438	
VIII.	Growth Revenue		\$892,680	
IX.	Other Adjustments			
	College/Center Size or Status	\$0		
	College/Center Size or Status COLA	\$0		
	Miscellaneous Adjustments	\$1,163,564		
	Total Other Adjustments		\$1,163,564	
			Total Computation Revenue	\$114,076,558

Revenue Source

A1	Property Taxes		\$31,618,281	
A2	Less Property Taxes Excess		\$0	
B	Student Enrollment Fees		\$7,572,164	
	State General Apportionment			
C1	General Apportionment	\$58,291,099		
C2	Full-Time Faculty Hiring Apportionment	\$1,141,060		
	Total State General Apportionment		\$59,432,159	
D	Education Protection Account		\$14,922,347	
E	Deficit Factor/Revenue Shortfall	0.0046600898		(\$531,607)
			Total Revenue	\$113,544,951

EL CAMINO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,515,812

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	17,898.230	30.300	0.000	17,928.530
Growth Target	166.504	11.310	0.000	177.814
Restored	1,536.507	0.000	0.000	1,536.507
Stability	0.000	0.000	0.000	0.000
Total Funded	19,601.240	41.610	0.000	19,642.850
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	19,601.240	41.610	0.000	19,642.850

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810118	5,150.930352	17,898.230	\$90,776,424
Noncredit	3,049.822157	3,097.399382	30.300	\$92,410
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$90,868,834

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.80%	\$791,467	Credit	\$857,648
Funded Growth	0.90%	\$892,680	Noncredit	\$35,032
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$892,680

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$7,914,438
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$7,914,438	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$8,116,490
III. Less Current Year Decline		(\$53,707)
IV. Stability Adjustments		\$56,121
V. Inflation Adjustment (COLA)	1.56%	\$200,822
VI. Base Increase		\$377,754
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	Total Computation Revenue	\$13,507,921

Revenue Source

A1 Property Taxes		\$6,056,365
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$692,664
State General Apportionment		
C1 General Apportionment	\$4,806,507	
C2 Full-Time Faculty Hiring Apportionment	\$93,890	
	Total State General Apportionment	\$4,900,397
D Education Protection Account		\$1,795,547
E Deficit Factor/Revenue Shortfall	0.0046600806	(\$62,948)
	Total Revenue	\$13,444,973

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,580.290	33.300	0.000	1,613.590
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(21.750)	18.560	0.000	(3.190)
Total Funded	1,558.540	51.860	0.000	1,610.400
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,558.540	51.860	0.000	1,610.400

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810237	5,150.930352	1,580.290	\$8,014,931
Noncredit	3,049.822157	3,097.399382	33.300	\$101,559
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$8,116,490

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.55%	\$43,801	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,762
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$11,762

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$9,732,359
II.	Base FTES Revenue		\$131,809,595
III.	Less Current Year Decline		(\$4,499,499)
IV.	Stability Adjustments		\$4,701,725
V.	Inflation Adjustment (COLA)	1.56%	\$2,137,862
VI.	Base Increase		\$4,002,571
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status		\$0
	College/Center Size or Status COLA		\$0
	Miscellaneous Adjustments		\$0
	Total Other Adjustments		\$0

Total Computation Revenue

\$147,884,613

Revenue Source

A1	Property Taxes		\$114,414,535
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$21,070,000
State General Apportionment			
C1	General Apportionment		\$0
C2	Full-Time Faculty Hiring Apportionment	\$1,585,038	
	Total State General Apportionment		\$1,585,038
D	Education Protection Account		\$10,125,885
E	Deficit Factor/Revenue Shortfall	0.0046600859	(\$689,155)
	Total Revenue		\$147,195,458

FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$9,732,359

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	25,518.780	264.290	184.450	25,967.520
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(943.230)	69.050	14.550	(859.630)
Total Funded	24,575.550	333.340	199.000	25,107.890
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	24,575.550	333.340	199.000	25,107.890

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,096.954596	5,150.930352	25,518.780	\$130,068,063
Noncredit	3,049.822157	3,097.399382	264.290	\$806,037
CDCP	5,071.810114	5,150.930352	184.450	\$935,495
Total Base FTES Revenue				\$131,809,595

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.00%	\$1,365,135	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,051,170
B. 2nd Year	\$1,106,826
C. 3rd Year	\$489,289
Total	\$7,647,285

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$26,067,762
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$481,700
VI.	Base Increase		\$916,122
VII.	Restored Decline in Current Year		\$119,660
VIII.	Growth Revenue		\$227,360
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0

Total Computation Revenue **\$32,623,045**

Revenue Source

A1	Property Taxes		\$25,524,366
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,327,192
State General Apportionment			
C1	General Apportionment	\$104,373	
C2	Full-Time Faculty Hiring Apportionment	\$270,331	
	Total State General Apportionment		\$374,704
D	Education Protection Account		\$4,244,757
E	Deficit Factor/Revenue Shortfall	0.0046600800	(\$152,026)
	Total Revenue		\$32,471,019

GAVILAN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	4,751.604	454.979	114.540	5,321.123
Growth Target	24.146	34.231	(0.590)	57.786
Restored	23.231	0.000	0.000	23.231
Stability	0.000	0.000	0.000	0.000
Total Funded	4,798.980	489.210	113.950	5,402.140
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	4,798.980	489.210	113.950	5,402.140

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810151	5,150.930352	4,751.604	\$24,099,232
Noncredit	3,049.822157	3,097.399382	454.979	\$1,387,605
CDCP	5,071.810114	5,150.930352	114.540	\$580,925
Total Base FTES Revenue				\$26,067,762

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.52%	\$119,180	Credit	\$124,372
Funded Growth	0.98%	\$227,360	Noncredit	\$106,027
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$3,039)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$227,360

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$119,660
C. 3rd Year	\$0
Total	\$119,660

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$78,325,910
III.	Less Current Year Decline		(\$5,530,078)
IV.	Stability Adjustments		\$5,778,623
V.	Inflation Adjustment (COLA)	1.56%	\$1,230,505
VI.	Base Increase		\$2,314,628
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status		\$0
	College/Center Size or Status COLA		\$0
	Miscellaneous Adjustments		\$0
	Total Other Adjustments		\$0

Total Computation Revenue **\$88,202,312**

Revenue Source

A1	Property Taxes		\$18,758,129
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$3,747,448
State General Apportionment			
C1	General Apportionment	\$52,633,061	
C2	Full-Time Faculty Hiring Apportionment	\$819,660	
	Total State General Apportionment		\$53,452,721
D	Education Protection Account		\$11,832,984
E	Deficit Factor/Revenue Shortfall	0.0046600819	(\$411,030)

Total Revenue **\$87,791,282**

GLENDALE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	12,449.540	243.850	2,847.210	15,540.600
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,048.640)	90.590	(96.190)	(1,054.240)
Total Funded	11,400.900	334.440	2,751.020	14,486.360
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,400.900	334.440	2,751.020	14,486.360

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810123	5,150.930352	12,449.540	\$63,141,703
Noncredit	3,049.822157	3,097.399382	243.850	\$743,699
CDCP	5,071.810114	5,150.930352	2,847.210	\$14,440,508
Total Base FTES Revenue				\$78,325,910

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$351,550	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,907,540
II. Base FTES Revenue		\$96,755,453
III. Less Current Year Decline		(\$2,034,546)
IV. Stability Adjustments		\$2,125,987
V. Inflation Adjustment (COLA)	1.56%	\$1,601,004
VI. Base Increase		\$3,011,549
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue

\$109,366,987

Revenue Source

A1 Property Taxes		\$40,434,677
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$7,325,385
State General Apportionment		
C1 General Apportionment	\$45,702,268	
C2 Full-Time Faculty Hiring Apportionment	\$1,097,932	
	Total State General Apportionment	\$46,800,200
D Education Protection Account		\$14,297,065
E Deficit Factor/Revenue Shortfall	0.0046600900	(\$509,660)
	Total Revenue	\$108,857,327

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	19,064.970	20.180	0.000	19,085.150
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(398.520)	(4.370)	0.000	(402.890)
Total Funded	18,666.450	15.810	0.000	18,682.260
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	18,666.450	15.810	0.000	18,682.260

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810112	5,150.930352	19,064.970	\$96,693,908
Noncredit	3,049.822157	3,097.399382	20.180	\$61,545
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$96,755,453

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.88%	\$829,860	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$3,953,769
II.	Base FTES Revenue		\$37,242,423
III.	Less Current Year Decline		(\$561,988)
IV.	Stability Adjustments		\$587,246
V.	Inflation Adjustment (COLA)	1.56%	\$633,894
VI.	Base Increase		\$1,192,378
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$43,047,722

Revenue Source

A1	Property Taxes		\$22,805,604
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,070,697
	State General Apportionment		
C1	General Apportionment	\$11,802,593	
C2	Full-Time Faculty Hiring Apportionment	\$426,924	
	Total State General Apportionment		\$12,229,517
D	Education Protection Account		\$5,741,298
E	Deficit Factor/Revenue Shortfall	0.0046600840	(\$200,606)
		Total Revenue	\$42,847,116

HARTNELL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,953,769

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,340.360	4.430	0.000	7,344.790
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(108.900)	(3.170)	0.000	(112.070)
Total Funded	7,231.460	1.260	0.000	7,232.720
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,231.460	1.260	0.000	7,232.720

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810145	5,150.930352	7,340.360	\$37,228,912
Noncredit	3,049.822157	3,097.399382	4.430	\$13,511
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$37,242,423

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.11%	\$405,330	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$3,649,633
II.	Base FTES Revenue		\$34,685,881
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$598,034
VI.	Base Increase		\$1,156,148
VII.	Restored Decline in Current Year		\$58,377
VIII.	Growth Revenue		\$1,022,252
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$41,170,325

Revenue Source

A1	Property Taxes		\$6,822,136
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$1,284,742
	State General Apportionment		
C1	General Apportionment	\$26,884,715	
C2	Full-Time Faculty Hiring Apportionment	\$398,500	
	Total State General Apportionment		\$27,283,215
D	Education Protection Account		\$5,588,375
E	Deficit Factor/Revenue Shortfall	0.0046600798	(\$191,857)
		Total Revenue	\$40,978,468

IMPERIAL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,799.880	38.440	15.960	6,854.280
Growth Target	199.767	9.850	(7.230)	202.387
Restored	11.333	0.000	0.000	11.333
Stability	0.000	0.000	0.000	0.000
Total Funded	7,010.980	48.290	8.730	7,068.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,010.980	48.290	8.730	7,068.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810091	5,150.930352	6,799.880	\$34,487,700
Noncredit	3,049.822157	3,097.399382	38.440	\$117,235
CDCP	5,071.810114	5,150.930352	15.960	\$80,946
Total Base FTES Revenue				\$34,685,881

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.77%	\$261,532	Credit	\$1,028,984
Funded Growth	3.00%	\$1,022,252	Noncredit	\$30,509
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$37,241)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$1,022,252

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$58,377
C. 3rd Year	\$0
Total	\$58,377

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$15,358,877
II.	Base FTES Revenue		\$110,018,732
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,955,891
VI.	Base Increase		\$3,734,336
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$1,911,561
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$132,979,397

Revenue Source

A1	Property Taxes		\$62,697,885
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$6,537,852
	State General Apportionment		
C1	General Apportionment	\$44,191,461	
C2	Full-Time Faculty Hiring Apportionment	\$1,216,758	
	Total State General Apportionment		\$45,408,219
D	Education Protection Account		\$17,715,745
E	Deficit Factor/Revenue Shortfall	0.0046600903	(\$619,696)
		Total Revenue	\$132,359,701

KERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	1	\$152,069
Total Basic Allocation				\$15,358,877

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	21,647.560	74.240	0.000	21,721.800
Growth Target	380.280	(15.250)	0.000	365.030
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	22,027.840	58.990	0.000	22,086.830
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	22,027.840	58.990	0.000	22,086.830

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810097	5,150.930352	21,647.560	\$109,792,313
Noncredit	3,049.822157	3,097.399382	74.240	\$226,419
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$110,018,732

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.50%	\$1,557,507	Credit	\$1,958,796
Funded Growth	1.84%	\$1,911,561	Noncredit	(\$47,235)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$1,911,561

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$8,889,873
III.	Less Current Year Decline		(\$192,273)
IV.	Stability Adjustments		\$200,914
V.	Inflation Adjustment (COLA)	1.56%	\$210,725
VI.	Base Increase		\$390,209
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0

Total Computation Revenue **\$14,309,889**

Revenue Source

A1	Property Taxes		\$4,379,977
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$720,075
State General Apportionment			
C1	General Apportionment	\$7,141,583	
C2	Full-Time Faculty Hiring Apportionment	\$97,498	
	Total State General Apportionment		\$7,239,081
D	Education Protection Account		\$1,904,071
E	Deficit Factor/Revenue Shortfall	0.0046600641	(\$66,685)
	Total Revenue		\$14,243,204

LAKE TAHOE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,663.300	56.420	14.090	1,733.810
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(41.180)	22.600	(10.320)	(28.900)
Total Funded	1,622.120	79.020	3.770	1,704.910
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,622.120	79.020	3.770	1,704.910

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,198.304575	5,150.930352	1,663.300	\$8,646,340
Noncredit	3,049.822157	3,097.399382	56.420	\$172,071
CDCP	5,071.810114	5,150.930352	14.090	\$71,462
Total Base FTES Revenue				\$8,889,873

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.54%	\$46,394	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$132,327
C. 3rd Year	\$0
Total	\$132,327

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$8,193,784
III.	Less Current Year Decline		(\$795,348)
IV.	Stability Adjustments		\$831,094
V.	Inflation Adjustment (COLA)	1.56%	\$190,458
VI.	Base Increase		\$353,948
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	(\$162,047)	
	Total Other Adjustments		(\$162,047)
		Total Computation Revenue	\$13,422,330

Revenue Source

A1	Property Taxes		\$1,804,095
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$426,300
	State General Apportionment		
C1	General Apportionment	\$9,229,963	
C2	Full-Time Faculty Hiring Apportionment	\$78,548	
	Total State General Apportionment		\$9,308,511
D	Education Protection Account		\$1,820,875
E	Deficit Factor/Revenue Shortfall	0.0046600702	(\$62,549)
		Total Revenue	\$13,359,781

LASSEN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,570.570	23.930	1.620	1,596.120
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(152.460)	(5.550)	(1.020)	(159.030)
Total Funded	1,418.110	18.380	0.600	1,437.090
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,418.110	18.380	0.600	1,437.090

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,165.377132	5,150.930352	1,570.570	\$8,112,586
Noncredit	3,049.822157	3,097.399382	23.930	\$72,982
CDCP	5,071.810114	5,150.930352	1.620	\$8,216
Total Base FTES Revenue				\$8,193,784

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.56%	\$37,171	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$1,208,339
C. 3rd Year	\$0
Total	\$1,208,339

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,299,269	
II.	Base FTES Revenue		\$106,673,841	
III.	Less Current Year Decline		(\$7,271,638)	
IV.	Stability Adjustments		\$7,598,456	
V.	Inflation Adjustment (COLA)	1.56%	\$1,664,543	
VI.	Base Increase		\$3,131,068	
VII.	Restored Decline in Current Year		\$0	
VIII.	Growth Revenue		\$0	
IX.	Other Adjustments			
	College/Center Size or Status		\$0	
	College/Center Size or Status COLA		\$0	
	Miscellaneous Adjustments		\$0	
	Total Other Adjustments		\$0	
			Total Computation Revenue	\$119,095,539

Revenue Source

A1	Property Taxes		\$25,406,209	
A2	Less Property Taxes Excess		\$0	
B	Student Enrollment Fees		\$6,098,601	
	State General Apportionment			
C1	General Apportionment	\$70,087,577		
C2	Full-Time Faculty Hiring Apportionment	\$1,116,137		
	Total State General Apportionment		\$71,203,714	
D	Education Protection Account		\$15,832,019	
E	Deficit Factor/Revenue Shortfall	0.0046600906		(\$554,996)
			Total Revenue	\$118,540,543

LONG BEACH COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	20,580.630	108.520	386.810	21,075.960
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,380.460)	(54.540)	(20.480)	(1,455.480)
Total Funded	19,200.170	53.980	366.330	19,620.480
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	19,200.170	53.980	366.330	19,620.480

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810094	5,150.930352	20,580.630	\$104,381,047
Noncredit	3,049.822157	3,097.399382	108.520	\$330,967
CDCP	5,071.810114	5,150.930352	386.810	\$1,961,827
Total Base FTES Revenue				\$106,673,841

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$478,486	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$36,496,339
II.	Base FTES Revenue		\$543,173,514
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$9,042,850
VI.	Base Increase		\$17,011,053
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$38,416
IX.	Other Adjustments		
	College/Center Size or Status		\$0
	College/Center Size or Status COLA		\$0
	Miscellaneous Adjustments		\$0
	Total Other Adjustments		\$0
	Total Computation Revenue		\$605,762,172

Revenue Source

A1	Property Taxes		\$212,669,767
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$33,288,606
	State General Apportionment		
C1	General Apportionment	\$270,521,761	
C2	Full-Time Faculty Hiring Apportionment	\$6,249,774	
	Total State General Apportionment		\$276,771,535
D	Education Protection Account		\$80,209,360
E	Deficit Factor/Revenue Shortfall	0.0046600863	(\$2,822,904)
	Total Revenue		\$602,939,268

LOS ANGELES COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	4	\$14,598,532
	> 10000 & <20000	\$4,257,907	4	\$17,031,628
	>=20000	\$4,866,179	1	\$4,866,179
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$36,496,339

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	101,333.932	2,226.650	4,423.700	107,984.282
Growth Target	7.458	0.000	0.000	7.458
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	101,341.390	2,226.650	4,423.700	107,991.740
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	101,341.390	2,226.650	4,423.700	107,991.740

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810117	5,150.930352	101,333.932	\$513,946,461
Noncredit	3,049.822157	3,097.399382	2,226.650	\$6,790,887
CDCP	5,071.810114	5,150.930352	4,423.700	\$22,436,166
Total Base FTES Revenue				\$543,173,514

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.16%	\$6,194,606	Credit	\$38,416
Funded Growth	0.01%	\$38,416	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$38,416

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$24,330,896
II. Base FTES Revenue		\$266,498,301
III. Less Current Year Decline		(\$43,132,516)
IV. Stability Adjustments		\$45,071,072
V. Inflation Adjustment (COLA)	1.56%	\$3,864,068
VI. Base Increase		\$7,268,458
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$303,900,279

Revenue Source

A1 Property Taxes		\$80,434,771
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$17,101,486
State General Apportionment		
C1 General Apportionment	\$161,971,120	
C2 Full-Time Faculty Hiring Apportionment	\$2,793,277	
	Total State General Apportionment	\$164,764,397
D Education Protection Account		\$40,183,423
E Deficit Factor/Revenue Shortfall	0.0046600879	(\$1,416,202)
	Total Revenue	\$302,484,077

LOS RIOS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	1	\$4,866,179
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	5	\$6,082,725
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$24,330,896

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	52,402.090	237.670	0.000	52,639.760
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(8,478.320)	(43.310)	0.000	(8,521.630)
Total Funded	43,923.770	194.360	0.000	44,118.130
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	43,923.770	194.360	0.000	44,118.130

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810120	5,150.930352	52,402.090	\$265,773,450
Noncredit	3,049.822157	3,097.399382	237.670	\$724,851
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$266,498,301

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$1,198,568	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$3,649,633
II.	Base FTES Revenue		\$20,924,263
III.	Less Current Year Decline		(\$1,989,030)
IV.	Stability Adjustments		\$2,078,425
V.	Inflation Adjustment (COLA)	1.56%	\$352,324
VI.	Base Increase		\$586,805
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status		\$0
	College/Center Size or Status COLA		\$0
	Miscellaneous Adjustments		\$0
	Total Other Adjustments		\$0
	Total Computation Revenue		\$25,602,420

Revenue Source

A1	Property Taxes		\$53,984,995
A2	Less Property Taxes Excess		(\$30,754,964)
B	Student Enrollment Fees		\$1,825,398
	State General Apportionment		
C1	General Apportionment		\$0
C2	Full-Time Faculty Hiring Apportionment		\$215,425
	Total State General Apportionment		\$215,425
D	Education Protection Account		\$331,566
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
	Total Revenue		\$25,602,420

MARIN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	3,452.660	270.670	0.000	3,723.330
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(368.800)	(38.870)	0.000	(407.670)
Total Funded	3,083.860	231.800	0.000	3,315.660
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	3,083.860	231.800	0.000	3,315.660

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,821.241593	5,150.930352	3,452.660	\$20,098,768
Noncredit	3,049.822157	3,097.399382	270.670	\$825,495
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$20,924,263

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$211,594	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$313,033
B. 2nd Year	\$210,629
C. 3rd Year	\$2,813,321
Total	\$3,336,983

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$5,418,713
II.	Base FTES Revenue		\$15,460,085
III.	Less Current Year Decline		(\$3,276,824)
IV.	Stability Adjustments		\$3,424,098
V.	Inflation Adjustment (COLA)	1.56%	\$274,591
VI.	Base Increase		\$525,440
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$304,136	
	College/Center Size or Status COLA	\$4,745	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$308,881

Total Computation Revenue

\$22,134,984

Revenue Source

A1	Property Taxes		\$7,689,175
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$510,171
State General Apportionment			
C1	General Apportionment	\$10,652,358	
C2	Full-Time Faculty Hiring Apportionment	\$150,273	
	Total State General Apportionment		\$10,802,631
D	Education Protection Account		\$3,029,856
E	Deficit Factor/Revenue Shortfall	0.0046600892	(\$103,151)

Total Revenue

\$22,031,833

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	3	\$912,408
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$5,722,849

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	2,983.310	42.120	39.600	3,065.030
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(645.220)	(1.240)	(0.120)	(646.580)
Total Funded	2,338.090	40.880	39.480	2,418.450
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	2,338.090	40.880	39.480	2,418.450

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810167	5,150.930352	2,983.310	\$15,130,782
Noncredit	3,049.822157	3,097.399382	42.120	\$128,459
CDCP	5,071.810114	5,150.930352	39.600	\$200,844
Total Base FTES Revenue				\$15,460,085

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.53%	\$68,026	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$74,536
C. 3rd Year	\$0
Total	\$74,536

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$47,973,093
III.	Less Current Year Decline		(\$3,305,475)
IV.	Stability Adjustments		\$3,454,036
V.	Inflation Adjustment (COLA)	1.56%	\$791,705
VI.	Base Increase		\$1,489,227
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$56,485,310

Revenue Source

A1	Property Taxes		\$12,107,314
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,836,904
	State General Apportionment		
C1	General Apportionment	\$33,232,767	
C2	Full-Time Faculty Hiring Apportionment	\$528,413	
	Total State General Apportionment		\$33,761,180
D	Education Protection Account		\$7,516,686
E	Deficit Factor/Revenue Shortfall	0.0046600789	(\$263,226)
		Total Revenue	\$56,222,084

MERCED COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,760.980	228.530	560.370	9,549.880
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(665.390)	(121.090)	86.470	(700.010)
Total Funded	8,095.590	107.440	646.840	8,849.870
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	8,095.590	107.440	646.840	8,849.870

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810138	5,150.930352	8,760.980	\$44,434,027
Noncredit	3,049.822157	3,097.399382	228.530	\$696,976
CDCP	5,071.810114	5,150.930352	560.370	\$2,842,090
Total Base FTES Revenue				\$47,973,093

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$227,124	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$892,991
C. 3rd Year	\$0
Total	\$892,991

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724	
II. Base FTES Revenue		\$54,715,097	
III. Less Current Year Decline		(\$1,331,384)	
IV. Stability Adjustments		\$1,391,222	
V. Inflation Adjustment (COLA)	1.56%	\$927,676	
VI. Base Increase		\$1,742,267	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$63,527,602

Revenue Source

A1 Property Taxes		\$98,720,342	
A2 Less Property Taxes Excess		(\$45,057,979)	
B Student Enrollment Fees		\$8,134,000	
State General Apportionment			
C1 General Apportionment	\$0		
C2 Full-Time Faculty Hiring Apportionment	\$649,340		
	Total State General Apportionment	\$649,340	
D Education Protection Account		\$1,081,899	
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
	Total Revenue		\$63,527,602

MIRACOSTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,299.250	782.450	0.000	11,081.700
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(262.200)	(0.510)	0.000	(262.710)
Total Funded	10,037.050	781.940	0.000	10,818.990
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,037.050	781.940	0.000	10,818.990

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,080.832488	5,150.930352	10,299.250	\$52,328,764
Noncredit	3,049.822157	3,097.399382	782.450	\$2,386,333
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$54,715,097

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$279,250	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,592,175
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$1,592,175

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$3,953,769
II.	Base FTES Revenue		\$33,246,541
III.	Less Current Year Decline		(\$2,088,009)
IV.	Stability Adjustments		\$2,181,853
V.	Inflation Adjustment (COLA)	1.56%	\$547,752
VI.	Base Increase		\$1,030,342
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$38,872,248

Revenue Source

A1	Property Taxes		\$18,866,522
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,890,731
	State General Apportionment		
C1	General Apportionment	\$11,533,936	
C2	Full-Time Faculty Hiring Apportionment	\$358,535	
	Total State General Apportionment		\$11,892,471
D	Education Protection Account		\$5,041,376
E	Deficit Factor/Revenue Shortfall	0.0046600855	(\$181,148)
		Total Revenue	\$38,691,100

MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,953,769

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,258.570	355.900	82.580	6,697.050
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(395.700)	36.720	(38.070)	(397.050)
Total Funded	5,862.870	392.620	44.510	6,300.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	5,862.870	392.620	44.510	6,300.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810125	5,150.930352	6,258.570	\$31,742,279
Noncredit	3,049.822157	3,097.399382	355.900	\$1,085,432
CDCP	5,071.810114	5,150.930352	82.580	\$418,830
Total Base FTES Revenue				\$33,246,541

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.01%	\$308,133	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$465,620
C. 3rd Year	\$0
Total	\$465,620

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$153,883,852
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,495,479
VI. Base Increase		\$4,993,350
VII. Restored Decline in Current Year		\$1,967,073
VIII. Growth Revenue		\$8,390,278
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$177,812,756

Revenue Source

A1 Property Taxes		\$43,065,992
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,367,601
State General Apportionment		
C1 General Apportionment	\$99,149,406	
C2 Full-Time Faculty Hiring Apportionment	\$1,800,257	
	Total State General Apportionment	\$100,949,663
D Education Protection Account		\$23,600,877
E Deficit Factor/Revenue Shortfall	0.0046600875	(\$828,623)
	Total Revenue	\$176,984,133

MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	24,240.050	1,697.180	5,080.400	31,017.630
Growth Target	1,069.093	577.460	212.550	1,859.103
Restored	381.887	0.000	0.000	381.887
Stability	0.000	0.000	0.000	0.000
Total Funded	25,691.030	2,274.640	5,292.950	33,258.620
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	25,691.030	2,274.640	5,292.950	33,258.620

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810124	5,150.930352	24,240.050	\$122,940,931
Noncredit	3,049.822157	3,097.399382	1,697.180	\$5,176,097
CDCP	5,071.810114	5,150.930352	5,080.400	\$25,766,824
Total Base FTES Revenue				\$153,883,852

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.88%	\$1,352,240	Credit	\$5,506,824
Funded Growth	5.45%	\$8,390,278	Noncredit	\$1,788,624
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$1,094,830
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$8,390,278	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,967,073
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$1,967,073

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$62,345,223
III. Less Current Year Decline		(\$8,537,124)
IV. Stability Adjustments		\$8,920,818
V. Inflation Adjustment (COLA)	1.56%	\$934,297
VI. Base Increase		\$1,757,447
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	Total Computation Revenue	\$71,503,385

Revenue Source

A1 Property Taxes		\$26,244,570
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,381,000
State General Apportionment		
C1 General Apportionment	\$31,310,973	
C2 Full-Time Faculty Hiring Apportionment	\$688,992	
	Total State General Apportionment	\$31,999,965
D Education Protection Account		\$9,544,638
E Deficit Factor/Revenue Shortfall	0.0046600871	(\$333,212)
	Total Revenue	\$71,170,173

MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,828.490	320.340	271.380	12,420.210
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,661.070)	134.170	(102.860)	(1,629.760)
Total Funded	10,167.420	454.510	168.520	10,790.450
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,167.420	454.510	168.520	10,790.450

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810086	5,150.930352	11,828.490	\$59,991,855
Noncredit	3,049.822157	3,097.399382	320.340	\$976,980
CDCP	5,071.810114	5,150.930352	271.380	\$1,376,388
Total Base FTES Revenue				\$62,345,223

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	2.70%	\$1,589,239	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,257,905
II.	Base FTES Revenue		\$25,996,416
III.	Less Current Year Decline		(\$23,513)
IV.	Stability Adjustments		\$24,570
V.	Inflation Adjustment (COLA)	1.56%	\$471,601
VI.	Base Increase		\$887,099
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$31,614,078

Revenue Source

A1	Property Taxes		\$28,421,075
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$1,974,700
	State General Apportionment		
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$314,902	
	Total State General Apportionment		\$314,902
D	Education Protection Account		\$756,077
E	Deficit Factor/Revenue Shortfall	0.0046600758	(\$147,324)
		Total Revenue	\$31,466,754

NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	1	\$608,272
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,257,905

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	4,841.000	453.460	11.990	5,306.450
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	0.120	12.030	(11.990)	0.160
Total Funded	4,841.120	465.490	0.000	5,306.610
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	4,841.120	465.490	0.000	5,306.610

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810163	5,150.930352	4,841.000	\$24,552,633
Noncredit	3,049.822157	3,097.399382	453.460	\$1,382,972
CDCP	5,071.810114	5,150.930352	11.990	\$60,811
Total Base FTES Revenue				\$25,996,416

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$135,495	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,265,135
B. 2nd Year	\$442,371
C. 3rd Year	\$0
Total	\$1,707,506

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$9,732,359
II. Base FTES Revenue		\$183,595,262
III. Less Current Year Decline		(\$23,202,793)
IV. Stability Adjustments		\$24,245,624
V. Inflation Adjustment (COLA)	1.56%	\$2,653,947
VI. Base Increase		\$4,992,175
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$202,016,574

Revenue Source

A1 Property Taxes		\$92,433,254
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$12,132,358
State General Apportionment		
C1 General Apportionment	\$67,869,093	
C2 Full-Time Faculty Hiring Apportionment	\$2,035,746	
	Total State General Apportionment	\$69,904,839
D Education Protection Account		\$26,604,708
E Deficit Factor/Revenue Shortfall	0.0046600879	(\$941,415)

Total Revenue \$201,075,159

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$9,732,359

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	32,051.030	2,631.790	2,565.560	37,248.380
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(4,642.500)	(188.640)	181.080	(4,650.060)
Total Funded	27,408.530	2,443.150	2,746.640	32,598.320
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	27,408.530	2,443.150	2,746.640	32,598.320

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810100	5,150.930352	32,051.030	\$162,556,738
Noncredit	3,049.822157	3,097.399382	2,631.790	\$8,026,491
CDCP	5,071.810114	5,150.930352	2,565.560	\$13,012,033
Total Base FTES Revenue				\$183,595,262

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.02%	\$1,763,101	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,178	
II. Base FTES Revenue		\$41,791,715	
III. Less Current Year Decline		(\$6,902,226)	
IV. Stability Adjustments		\$7,212,441	
V. Inflation Adjustment (COLA)	1.56%	\$620,188	
VI. Base Increase		\$1,166,598	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$48,754,894

Revenue Source

A1 Property Taxes		\$20,923,360	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$4,192,715	
State General Apportionment			
C1 General Apportionment	\$16,754,082		
C2 Full-Time Faculty Hiring Apportionment	\$413,921		
	Total State General Apportionment	\$17,168,003	
D Education Protection Account		\$6,243,614	
E Deficit Factor/Revenue Shortfall	0.0046600860		(\$227,202)
		Total Revenue	\$48,527,692

OHLONE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,178

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,240.000	0.000	0.000	8,240.000
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,360.900)	0.000	0.000	(1,360.900)
Total Funded	6,879.100	0.000	0.000	6,879.100
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	6,879.100	0.000	0.000	6,879.100

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810133	5,150.930352	8,240.000	\$41,791,715
Noncredit	3,049.822157	3,097.399382	0.000	\$0
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$41,791,715

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$177,935	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,962,510
II.	Base FTES Revenue		\$10,581,039
III.	Less Current Year Decline		(\$31,033)
IV.	Stability Adjustments		\$32,428
V.	Inflation Adjustment (COLA)	1.56%	\$241,995
VI.	Base Increase		\$455,202
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
	Total Computation Revenue		\$16,242,141

Revenue Source

A1	Property Taxes		\$1,421,139
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$329,906
	State General Apportionment		
C1	General Apportionment	\$12,068,138	
C2	Full-Time Faculty Hiring Apportionment	\$117,803	
	Total State General Apportionment		\$12,185,941
D	Education Protection Account		\$2,229,465
E	Deficit Factor/Revenue Shortfall	0.0046600999	(\$75,690)
	Total Revenue		\$16,166,451

PALO VERDE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	1	\$152,069
Total Basic Allocation				\$4,962,510

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,957.930	21.960	115.110	2,095.000
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	18.890	28.040	(41.870)	5.060
Total Funded	1,976.820	50.000	73.240	2,100.060
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,976.820	50.000	73.240	2,100.060

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.809975	5,150.930352	1,957.930	\$9,930,249
Noncredit	3,049.822157	3,097.399382	21.960	\$66,974
CDCP	5,071.810114	5,150.930352	115.110	\$583,816
Total Base FTES Revenue				\$10,581,039

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.49%	\$149,613	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,299,269
II.	Base FTES Revenue		\$91,816,555
III.	Less Current Year Decline		(\$2,389,260)
IV.	Stability Adjustments		\$2,496,643
V.	Inflation Adjustment (COLA)	1.56%	\$1,508,934
VI.	Base Increase		\$2,838,363
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0

Total Computation Revenue **\$103,570,504**

Revenue Source

A1	Property Taxes		\$72,554,946
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$8,808,990
	State General Apportionment		
C1	General Apportionment	\$7,480,735	
C2	Full-Time Faculty Hiring Apportionment	\$966,135	
	Total State General Apportionment		\$8,446,870
D	Education Protection Account		\$13,277,050
E	Deficit Factor/Revenue Shortfall	0.0046600913	(\$482,648)
	Total Revenue		\$103,087,856

PALOMAR COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	17,424.790	289.810	504.250	18,218.850
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(392.050)	(16.690)	(69.000)	(477.740)
Total Funded	17,032.740	273.120	435.250	17,741.110
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	17,032.740	273.120	435.250	17,741.110

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810113	5,150.930352	17,424.790	\$88,375,226
Noncredit	3,049.822157	3,097.399382	289.810	\$883,869
CDCP	5,071.810114	5,150.930352	504.250	\$2,557,460
Total Base FTES Revenue				\$91,816,555

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$414,401	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$7,177,157
C. 3rd Year	\$0
Total	\$7,177,157

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,269	
II. Base FTES Revenue		\$121,326,895	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,006,568	
VI. Base Increase		\$3,810,245	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$1,239,507	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$135,682,484

Revenue Source

A1 Property Taxes		\$31,372,533	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$9,702,000	
State General Apportionment			
C1 General Apportionment	\$74,951,913		
C2 Full-Time Faculty Hiring Apportionment	\$1,372,601		
	Total State General Apportionment	\$76,324,514	
D Education Protection Account		\$17,651,145	
E Deficit Factor/Revenue Shortfall	0.0046600857		(\$632,292)
	Total Revenue		\$135,050,192

PASADENA AREA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	22,765.300	166.570	1,056.350	23,988.220
Growth Target	283.230	(1.900)	(41.450)	239.880
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	23,048.530	164.670	1,014.900	24,228.100
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	23,048.530	164.670	1,014.900	24,228.100

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810120	5,150.930352	22,765.300	\$115,461,279
Noncredit	3,049.822157	3,097.399382	166.570	\$508,009
CDCP	5,071.810114	5,150.930352	1,056.350	\$5,357,607
Total Base FTES Revenue				\$121,326,895

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.97%	\$1,143,219	Credit	\$1,458,898
Funded Growth	1.06%	\$1,239,507	Noncredit	(\$5,885)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$213,506)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$1,239,507

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$14,598,532
II.	Base FTES Revenue		\$79,683,628
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,470,802
VI.	Base Increase		\$3,324,672
VII.	Restored Decline in Current Year		\$19,169,006
VIII.	Growth Revenue		\$144,658
IX.	Other Adjustments		
	College/Center Size or Status		\$0
	College/Center Size or Status COLA		\$0
	Miscellaneous Adjustments		\$0
	Total Other Adjustments		\$0
	Total Computation Revenue		\$118,391,298

Revenue Source

A1	Property Taxes		\$44,208,661
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$6,491,710
	State General Apportionment		
C1	General Apportionment	\$50,319,647	
C2	Full-Time Faculty Hiring Apportionment	\$1,141,297	
	Total State General Apportionment		\$51,460,944
D	Education Protection Account		\$15,678,269
E	Deficit Factor/Revenue Shortfall	0.0046600891	(\$551,714)
	Total Revenue		\$117,839,584

PERALTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	4	\$14,598,532
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$14,598,532

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,624.750	143.570	0.000	15,768.320
Growth Target	63.135	(58.290)	0.000	4.845
Restored	3,721.465	0.000	0.000	3,721.465
Stability	0.000	0.000	0.000	0.000
Total Funded	19,409.350	85.280	0.000	19,494.630
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	19,409.350	85.280	0.000	19,494.630

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810109	5,150.930352	15,624.750	\$79,245,765
Noncredit	3,049.822157	3,097.399382	143.570	\$437,863
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$79,683,628

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$490,885	Credit	\$325,205
Funded Growth	0.15%	\$144,658	Noncredit	(\$180,547)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$144,658	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$19,120,184
B. 2nd Year	\$48,822
C. 3rd Year	\$0
Total	\$19,169,006

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$10,948,902
II.	Base FTES Revenue		\$137,834,459
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$2,321,020
VI.	Base Increase		\$4,581,003
VII.	Restored Decline in Current Year		\$7,329,451
VIII.	Growth Revenue		\$114,296
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$163,129,131

Revenue Source

A1	Property Taxes		\$77,667,490
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$7,854,203
State General Apportionment			
C1	General Apportionment	\$53,414,838	
C2	Full-Time Faculty Hiring Apportionment	\$1,676,809	
Total State General Apportionment			\$55,091,647
D	Education Protection Account		\$21,755,595
E	Deficit Factor/Revenue Shortfall	0.0046600874	(\$760,196)
Total Revenue			\$162,368,935

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	1	\$4,866,179
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$10,948,902

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	21,499.150	854.660	5,163.500	27,517.310
Growth Target	0.000	0.000	22.189	22.189
Restored	1,196.140	113.410	158.601	1,468.151
Stability	0.000	0.000	0.000	0.000
Total Funded	22,695.290	968.070	5,344.290	29,007.650
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	22,695.290	968.070	5,344.290	29,007.650

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810095	5,150.930352	21,499.150	\$109,039,606
Noncredit	3,049.822157	3,097.399382	854.660	\$2,606,561
CDCP	5,071.810114	5,150.930352	5,163.500	\$26,188,292
Total Base FTES Revenue				\$137,834,459

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$718,841	Credit \$0
Funded Growth	0.08%	\$114,296	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$114,296
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$114,296

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$7,329,451
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$7,329,451

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$5,722,849
II.	Base FTES Revenue		\$20,316,942
III.	Less Current Year Decline		(\$3,364,940)
IV.	Stability Adjustments		\$3,516,174
V.	Inflation Adjustment (COLA)	1.56%	\$353,728
VI.	Base Increase		\$656,451
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	(\$304,136)	
	College/Center Size or Status COLA	(\$4,745)	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		(\$308,881)
		Total Computation Revenue	\$26,892,323

Revenue Source

A1	Property Taxes		\$11,172,427
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$1,154,535
	State General Apportionment		
C1	General Apportionment	\$10,624,608	
C2	Full-Time Faculty Hiring Apportionment	\$209,307	
	Total State General Apportionment		\$10,833,915
D	Education Protection Account		\$3,606,125
E	Deficit Factor/Revenue Shortfall	0.0046601032	(\$125,321)
		Total Revenue	\$26,767,002

REDWOODS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	1	\$608,272
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$5,418,713

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	3,900.860	31.840	85.850	4,018.550
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(663.410)	84.880	(51.090)	(629.620)
Total Funded	3,237.450	116.720	34.760	3,388.930
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	3,237.450	116.720	34.760	3,388.930

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810062	5,150.930352	3,900.860	\$19,784,421
Noncredit	3,049.822157	3,097.399382	31.840	\$97,106
CDCP	5,071.810114	5,150.930352	85.850	\$435,415
Total Base FTES Revenue				\$20,316,942

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.04%	\$186,631	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$1,822,813
C. 3rd Year	\$0
Total	\$1,822,813

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,866,179
II.	Base FTES Revenue		\$57,996,626
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$980,660
VI.	Base Increase		\$2,088,708
VII.	Restored Decline in Current Year		\$6,721,148
VIII.	Growth Revenue		\$1,725,378
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0

Total Computation Revenue **\$74,378,699**

Revenue Source

A1	Property Taxes		\$7,012,782
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$3,234,000
	State General Apportionment		
C1	General Apportionment	\$53,069,647	
C2	Full-Time Faculty Hiring Apportionment	\$747,564	
	Total State General Apportionment		\$53,817,211
D	Education Protection Account		\$9,968,095
E	Deficit Factor/Revenue Shortfall	0.0046600842	(\$346,611)
	Total Revenue		\$74,032,088

RIO HONDO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,179

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,122.720	462.450	34.290	11,619.460
Growth Target	352.468	(30.190)	0.650	322.928
Restored	1,304.842	0.000	0.000	1,304.842
Stability	0.000	0.000	0.000	0.000
Total Funded	12,780.030	432.260	34.940	13,247.230
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	12,780.030	432.260	34.940	13,247.230

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810133	5,150.930352	11,122.720	\$56,412,324
Noncredit	3,049.822157	3,097.399382	462.450	\$1,410,390
CDCP	5,071.810114	5,150.930352	34.290	\$173,912
Total Base FTES Revenue				\$57,996,626

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$320,474	Credit	\$1,815,540
Funded Growth	2.70%	\$1,725,378	Noncredit	(\$93,510)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$3,348
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$1,725,378

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,721,148
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$6,721,148

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$11,557,173	
II. Base FTES Revenue		\$150,242,523	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,524,075	
VI. Base Increase		\$4,765,803	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$620,275	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$169,709,849

Revenue Source

A1 Property Taxes		\$36,351,530	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$10,132,349	
State General Apportionment			
C1 General Apportionment	\$98,398,245		
C2 Full-Time Faculty Hiring Apportionment	\$1,678,433		
	Total State General Apportionment	\$100,076,678	
D Education Protection Account		\$22,358,429	
E Deficit Factor/Revenue Shortfall	0.0046600890		(\$790,863)
	Total Revenue		\$168,918,986

RIVERSIDE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$11,557,173

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	29,578.890	73.450	0.000	29,652.340
Growth Target	122.230	(3.010)	0.000	119.220
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	29,701.120	70.440	0.000	29,771.560
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	29,701.120	70.440	0.000	29,771.560

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810129	5,150.930352	29,578.890	\$150,018,514
Noncredit	3,049.822157	3,097.399382	73.450	\$224,009
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$150,242,523

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.26%	\$1,808,990	Credit	\$629,598
Funded Growth	0.43%	\$620,275	Noncredit	(\$9,323)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$620,275

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,907,540
II.	Base FTES Revenue		\$72,008,357
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,246,688
VI.	Base Increase		\$2,488,064
VII.	Restored Decline in Current Year		\$4,949,125
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$88,599,774

Revenue Source

A1	Property Taxes		\$19,819,585
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$4,804,608
	State General Apportionment		
C1	General Apportionment	\$50,924,854	
C2	Full-Time Faculty Hiring Apportionment	\$897,290	
	Total State General Apportionment		\$51,822,144
D	Education Protection Account		\$11,740,554
E	Deficit Factor/Revenue Shortfall	0.0046600909	(\$412,883)
		Total Revenue	\$88,186,891

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	14,114.100	139.130	0.000	14,253.230
Growth Target	0.000	0.000	0.000	0.000
Restored	910.340	83.950	0.000	994.290
Stability	0.000	0.000	0.000	0.000
Total Funded	15,024.440	223.080	0.000	15,247.520
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,024.440	223.080	0.000	15,247.520

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810105	5,150.930352	14,114.100	\$71,584,035
Noncredit	3,049.822157	3,097.399382	139.130	\$424,322
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$72,008,357

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.91%	\$1,462,922	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,671,472
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,671,472

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$18,856,446
II. Base FTES Revenue		\$216,564,539
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$3,672,567
VI. Base Increase		\$6,970,342
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$2,149,405
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$248,213,299

Revenue Source

A1 Property Taxes		\$103,508,182
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$13,074,171
State General Apportionment		
C1 General Apportionment	\$95,041,463	
C2 Full-Time Faculty Hiring Apportionment	\$2,487,408	
	Total State General Apportionment	\$97,528,871
D Education Protection Account		\$32,945,380
E Deficit Factor/Revenue Shortfall	0.0046600847	(\$1,156,695)
	Total Revenue	\$247,056,604

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	3	\$12,773,721
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	5	\$6,082,725
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$18,856,446

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	34,927.690	2,061.910	6,532.080	43,521.680
Growth Target	629.380	(25.020)	(197.050)	407.310
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	35,557.070	2,036.890	6,335.030	43,928.990
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	35,557.070	2,036.890	6,335.030	43,928.990

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810104	5,150.930352	34,927.690	\$177,146,611
Noncredit	3,049.822157	3,097.399382	2,061.910	\$6,288,459
CDCP	5,071.810114	5,150.930352	6,532.080	\$33,129,469
Total Base FTES Revenue				\$216,564,539

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.90%	\$1,915,519	Credit	\$3,241,893
Funded Growth	1.01%	\$2,149,405	Noncredit	(\$77,497)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$1,014,991)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$2,149,405

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$13,442,820
II.	Base FTES Revenue		\$101,214,538
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,788,655
VI.	Base Increase		\$3,536,517
VII.	Restored Decline in Current Year		\$7,364,833
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	(\$821,167)	
	College/Center Size or Status COLA	(\$12,810)	
	Miscellaneous Adjustments	(\$2,482,870)	
	Total Other Adjustments		(\$3,316,847)
		Total Computation Revenue	\$124,030,516

Revenue Source

A1	Property Taxes		\$79,789,066
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$12,249,275
	State General Apportionment		
C1	General Apportionment	\$14,517,036	
C2	Full-Time Faculty Hiring Apportionment	\$1,235,459	
	Total State General Apportionment		\$15,752,495
D	Education Protection Account		\$15,661,687
E	Deficit Factor/Revenue Shortfall	0.0046600870	(\$577,993)
		Total Revenue	\$123,452,523

SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	3	\$3,649,635
	>=750 & <1000	\$912,408	1	\$912,408
	>=500 & <750	\$608,272	1	\$608,272
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	1	\$152,069
Total Basic Allocation				\$12,621,653

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	14,108.980	1,699.390	4,713.150	20,521.520
Growth Target	353.864	369.210	(575.880)	147.194
Restored	1,429.806	0.000	0.000	1,429.806
Stability	0.000	0.000	0.000	0.000
Total Funded	15,892.650	2,068.600	4,137.270	22,098.520
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,892.650	2,068.600	4,137.270	22,098.520

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,112.169625	5,150.930352	14,108.980	\$72,127,499
Noncredit	3,049.822157	3,097.399382	1,699.390	\$5,182,837
CDCP	5,071.810114	5,150.930352	4,713.150	\$23,904,202
Total Base FTES Revenue				\$101,214,538

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.00%	\$1,515,588	Credit	\$1,822,727
Funded Growth	0.00%	\$0	Noncredit	\$1,143,591
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$2,966,318)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$50,273,770
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$50,273,770

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$68,181,596
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,158,523
VI.	Base Increase		\$2,535,438
VII.	Restored Decline in Current Year		\$12,328,452
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$90,286,733

Revenue Source

A1	Property Taxes		\$36,095,402
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$5,241,294
	State General Apportionment		
C1	General Apportionment	\$35,660,477	
C2	Full-Time Faculty Hiring Apportionment	\$953,086	
	Total State General Apportionment		\$36,613,563
D	Education Protection Account		\$11,915,730
E	Deficit Factor/Revenue Shortfall	0.0046600867	(\$420,744)
		Total Revenue	\$89,865,989

SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	13,337.720	175.490	0.000	13,513.210
Growth Target	9.128	(15.180)	0.000	(6.052)
Restored	2,393.442	0.000	0.000	2,393.442
Stability	0.000	0.000	0.000	0.000
Total Funded	15,740.290	160.310	0.000	15,900.600
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,740.290	160.310	0.000	15,900.600

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810099	5,150.930352	13,337.720	\$67,646,383
Noncredit	3,049.822157	3,097.399382	175.490	\$535,213
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$68,181,596

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.27%	\$1,032,642	Credit	\$47,019
Funded Growth	0.00%	\$0	Noncredit	(\$47,019)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$14,328,435
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$14,328,435

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,299,266
II.	Base FTES Revenue		\$57,594,653
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,012,345
VI.	Base Increase		\$1,987,186
VII.	Restored Decline in Current Year		\$3,131,589
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$71,025,039

Revenue Source

A1	Property Taxes		\$93,706,642
A2	Less Property Taxes Excess		(\$29,767,693)
B	Student Enrollment Fees		\$5,213,020
	State General Apportionment		
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$676,403	
	Total State General Apportionment		\$676,403
D	Education Protection Account		\$1,196,667
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$71,025,039

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,266

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,234.880	116.720	0.000	11,351.600
Growth Target	0.000	0.000	0.000	0.000
Restored	597.250	17.820	0.000	615.070
Stability	0.000	0.000	0.000	0.000
Total Funded	11,832.130	134.540	0.000	11,966.670
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,832.130	134.540	0.000	11,966.670

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,094.729806	5,150.930352	11,234.880	\$57,238,678
Noncredit	3,049.822157	3,097.399382	116.720	\$355,975
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$57,594,653

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$583,821	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,220,161
B. 2nd Year	\$3,961,188
C. 3rd Year	\$3,464,273
Total	\$8,645,622

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,866,178
II.	Base FTES Revenue		\$35,851,533
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$635,196
VI.	Base Increase		\$1,366,958
VII.	Restored Decline in Current Year		\$5,957,391
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$48,677,256

Revenue Source

A1	Property Taxes		\$39,304,080
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$3,515,248
	State General Apportionment		
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$484,879	
	Total State General Apportionment		\$484,879
D	Education Protection Account		\$5,146,209
E	Deficit Factor/Revenue Shortfall	0.0046600819	(\$226,840)
		Total Revenue	\$48,450,416

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,178

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,739.420	149.560	239.430	7,128.410
Growth Target	53.744	60.260	(89.980)	24.024
Restored	1,156.566	0.000	0.000	1,156.566
Stability	0.000	0.000	0.000	0.000
Total Funded	7,949.730	209.820	149.450	8,309.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,949.730	209.820	149.450	8,309.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810185	5,150.930352	6,739.420	\$34,181,059
Noncredit	3,049.822157	3,097.399382	149.560	\$456,131
CDCP	5,071.810114	5,150.930352	239.430	\$1,214,343
Total Base FTES Revenue				\$35,851,533

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.64%	\$680,908	Credit	\$276,832
Funded Growth	0.00%	\$0	Noncredit	\$186,649
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$463,481)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,125,146
B. 2nd Year	\$0
C. 3rd Year	\$1,766,139
Total	\$7,891,285

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$10,948,899
II.	Base FTES Revenue		\$83,094,685
III.	Less Current Year Decline		(\$4,123,444)
IV.	Stability Adjustments		\$4,308,769
V.	Inflation Adjustment (COLA)	1.56%	\$1,402,754
VI.	Base Increase		\$2,638,634
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status		\$0
	College/Center Size or Status COLA		\$0
	Miscellaneous Adjustments		\$0
	Total Other Adjustments		\$0
	Total Computation Revenue		\$98,270,297

Revenue Source

A1	Property Taxes		\$143,219,308
A2	Less Property Taxes Excess		(\$57,680,715)
B	Student Enrollment Fees		\$10,161,338
	State General Apportionment		
C1	General Apportionment		\$0
C2	Full-Time Faculty Hiring Apportionment		\$1,011,723
	Total State General Apportionment		\$1,011,723
D	Education Protection Account		\$1,558,643
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
	Total Revenue		\$98,270,297

SAN MATEO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	3	\$10,948,899
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$10,948,899

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,348.830	57.880	0.000	16,406.710
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(802.050)	(18.230)	0.000	(820.280)
Total Funded	15,546.780	39.650	0.000	15,586.430
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,546.780	39.650	0.000	15,586.430

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810093	5,150.930352	16,348.830	\$82,918,161
Noncredit	3,049.822157	3,097.399382	57.880	\$176,524
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$83,094,685

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$869,405	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,491,632
B. 2nd Year	\$3,324,061
C. 3rd Year	\$2,732,034
Total	\$10,547,727

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,995,132
II. Base FTES Revenue		\$62,782,811
III. Less Current Year Decline		(\$2,677,670)
IV. Stability Adjustments		\$2,798,016
V. Inflation Adjustment (COLA)	1.56%	\$1,046,764
VI. Base Increase		\$1,969,003
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$72,914,056

Revenue Source

A1 Property Taxes		\$30,477,994
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,721,051
State General Apportionment		
C1 General Apportionment	\$25,330,435	
C2 Full-Time Faculty Hiring Apportionment	\$770,478	
	Total State General Apportionment	\$26,100,913
D Education Protection Account		\$9,274,312
E Deficit Factor/Revenue Shortfall	0.0046600891	(\$339,786)

Total Revenue \$72,574,270

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>=750 & <1000	\$912,408	1	\$912,408
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,995,132

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,805.670	2.740	571.460	12,379.870
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(590.490)	93.740	6.170	(490.580)
Total Funded	11,215.180	96.480	577.630	11,889.290
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,215.180	96.480	577.630	11,889.290

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810156	5,150.930352	11,805.670	\$59,876,117
Noncredit	3,049.822157	3,097.399382	2.740	\$8,357
CDCP	5,071.810114	5,150.930352	571.460	\$2,898,337
Total Base FTES Revenue				\$62,782,811

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$330,745	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$3,918,695
B. 2nd Year	\$5,395,214
C. 3rd Year	\$0
Total	\$9,313,909

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724	
II. Base FTES Revenue		\$82,953,340	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$1,388,963	
VI. Base Increase		\$2,646,211	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$1,160,116	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$94,231,354

Revenue Source

A1 Property Taxes		\$21,612,982	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$7,840,000	
State General Apportionment			
C1 General Apportionment	\$51,303,646		
C2 Full-Time Faculty Hiring Apportionment	\$931,294		
	Total State General Apportionment	\$52,234,940	
D Education Protection Account		\$12,104,306	
E Deficit Factor/Revenue Shortfall	0.0046600837		(\$439,126)
		Total Revenue	\$93,792,228

SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,098.700	221.520	123.860	16,444.080
Growth Target	192.380	54.620	0.000	247.000
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	16,291.080	276.140	123.860	16,691.080
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,291.080	276.140	123.860	16,691.080

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810107	5,150.930352	16,098.700	\$81,649,549
Noncredit	3,049.822157	3,097.399382	221.520	\$675,597
CDCP	5,071.810114	5,150.930352	123.860	\$628,194
Total Base FTES Revenue				\$82,953,340

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.09%	\$867,944	Credit	\$990,936
Funded Growth	1.46%	\$1,160,116	Noncredit	\$169,180
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$1,160,116

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,269
II. Base FTES Revenue		\$117,050,225
III. Less Current Year Decline		(\$21,969,645)
IV. Stability Adjustments		\$22,957,052
V. Inflation Adjustment (COLA)	1.56%	\$1,597,126
VI. Base Increase		\$2,959,343
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$129,893,370

Revenue Source

A1 Property Taxes		\$24,154,616
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$13,601,333
State General Apportionment		
C1 General Apportionment	\$73,961,823	
C2 Full-Time Faculty Hiring Apportionment	\$1,276,589	
	Total State General Apportionment	\$75,238,412
D Education Protection Account		\$16,293,695
E Deficit Factor/Revenue Shortfall	0.0046600839	(\$605,314)
	Total Revenue	\$129,288,056

SANTA MONICA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	22,257.880	584.500	167.470	23,009.850
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(4,298.870)	(60.760)	3.690	(4,355.940)
Total Funded	17,959.010	523.740	171.160	18,653.910
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	17,959.010	523.740	171.160	18,653.910

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,140.571700	5,150.930352	22,257.880	\$114,418,228
Noncredit	3,049.822157	3,097.399382	584.500	\$1,782,621
CDCP	5,071.810114	5,150.930352	167.470	\$849,376
Total Base FTES Revenue				\$117,050,225

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$554,686	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,299,269
II.	Base FTES Revenue		\$48,404,661
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$868,981
VI.	Base Increase		\$1,686,321
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$1,790,497
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0

Total Computation Revenue **\$60,049,729**

Revenue Source

A1	Property Taxes		\$14,464,475
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,858,117
	State General Apportionment		
C1	General Apportionment	\$33,889,624	
C2	Full-Time Faculty Hiring Apportionment	\$544,551	
	Total State General Apportionment		\$34,434,175
D	Education Protection Account		\$8,013,125
E	Deficit Factor/Revenue Shortfall	0.0046600876	(\$279,837)
	Total Revenue		\$59,769,892

SEQUOIAS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,141.480	392.170	166.560	9,700.210
Growth Target	266.510	104.330	18.360	389.200
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	9,407.990	496.500	184.920	10,089.410
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	9,407.990	496.500	184.920	10,089.410

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810122	5,150.930352	9,141.480	\$46,363,851
Noncredit	3,049.822157	3,097.399382	392.170	\$1,196,049
CDCP	5,071.810114	5,150.930352	166.560	\$844,761
Total Base FTES Revenue				\$48,404,661

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.71%	\$794,203	Credit	\$1,372,774
Funded Growth	3.85%	\$1,790,497	Noncredit	\$323,152
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$94,571
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$1,790,497

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,649,633
II. Base FTES Revenue		\$36,334,310
III. Less Current Year Decline		(\$4,942,853)
IV. Stability Adjustments		\$5,165,006
V. Inflation Adjustment (COLA)	1.56%	\$546,641
VI. Base Increase		\$1,028,252
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$41,780,989

Revenue Source

A1 Property Taxes		\$14,744,759
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,990,086
State General Apportionment		
C1 General Apportionment	\$18,923,239	
C2 Full-Time Faculty Hiring Apportionment	\$353,093	
	Total State General Apportionment	\$19,276,332
D Education Protection Account		\$5,575,109
E Deficit Factor/Revenue Shortfall	0.0046600860	(\$194,703)

Total Revenue \$41,586,286

SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,040.150	148.210	34.700	7,223.060
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(950.840)	(5.960)	(20.150)	(976.950)
Total Funded	6,089.310	142.250	14.550	6,246.110
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	6,089.310	142.250	14.550	6,246.110

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810176	5,150.930352	7,040.150	\$35,706,304
Noncredit	3,049.822157	3,097.399382	148.210	\$452,014
CDCP	5,071.810114	5,150.930352	34.700	\$175,992
Total Base FTES Revenue				\$36,334,310

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.01%	\$303,346	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$220,346
C. 3rd Year	\$0
Total	\$220,346

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,234,793	
II. Base FTES Revenue		\$63,560,315	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$1,088,804	
VI. Base Increase		\$2,380,514	
VII. Restored Decline in Current Year		\$11,286,426	
VIII. Growth Revenue		\$219,074	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$84,769,926

Revenue Source

A1 Property Taxes		\$74,145,471	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$7,339,385	
State General Apportionment			
C1 General Apportionment	\$0		
C2 Full-Time Faculty Hiring Apportionment	\$864,566		
	Total State General Apportionment	\$864,566	
D Education Protection Account		\$2,025,469	
E Deficit Factor/Revenue Shortfall	0.0046600843		(\$395,035)
		Total Revenue	\$84,374,891

SIERRA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	1	\$152,069
Total Basic Allocation				\$6,234,793

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	12,366.820	274.820	0.000	12,641.640
Growth Target	20.727	36.260	0.000	56.987
Restored	2,191.143	0.000	0.000	2,191.143
Stability	0.000	0.000	0.000	0.000
Total Funded	14,578.690	311.080	0.000	14,889.770
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	14,578.690	311.080	0.000	14,889.770

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810134	5,150.930352	12,366.820	\$62,722,163
Noncredit	3,049.822157	3,097.399382	274.820	\$838,152
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$63,560,315

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.72%	\$529,514	Credit	\$106,762
Funded Growth	0.30%	\$219,074	Noncredit	\$112,312
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$219,074

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,286,426
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$11,286,426

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$12,556,398
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$270,923
VI.	Base Increase		\$518,371
VII.	Restored Decline in Current Year		\$303,012
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$18,459,145

Revenue Source

A1	Property Taxes		\$4,112,215
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$877,444
	State General Apportionment		
C1	General Apportionment	\$10,756,380	
C2	Full-Time Faculty Hiring Apportionment	\$163,711	
	Total State General Apportionment		\$10,920,091
D	Education Protection Account		\$2,463,374
E	Deficit Factor/Revenue Shortfall	0.0046600750	(\$86,021)
		Total Revenue	\$18,373,124

SISKIYOU COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,935.640	58.110	505.140	2,498.890
Growth Target	-173.160	0.000	173.160	0.000
Restored	0.000	20.000	46.800	66.800
Stability	0.000	0.000	0.000	0.000
Total Funded	1,762.480	78.110	725.100	2,565.690
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,762.480	78.110	725.100	2,565.690

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810357	5,150.930352	1,935.640	\$9,817,199
Noncredit	3,049.822157	3,097.399382	58.110	\$177,225
CDCP	5,071.810114	5,150.930352	505.140	\$2,561,974
Total Base FTES Revenue				\$12,556,398

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	2.29%	\$320,196	Credit	(\$891,935)
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$891,935
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,616,312
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$1,616,312

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,723	
II. Base FTES Revenue		\$32,814,904	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$606,803	
VI. Base Increase		\$1,362,749	
VII. Restored Decline in Current Year		\$7,660,174	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$48,527,353

Revenue Source

A1 Property Taxes		\$16,512,678	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$3,588,602	
State General Apportionment			
C1 General Apportionment	\$21,420,822		
C2 Full-Time Faculty Hiring Apportionment	\$482,733		
	Total State General Apportionment	\$21,903,555	
D Education Protection Account		\$6,296,376	
E Deficit Factor/Revenue Shortfall	0.0046600935		(\$226,142)
	Total Revenue		\$48,301,211

SOLANO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,723

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,447.520	37.480	0.000	6,485.000
Growth Target	18.196	(30.260)	0.000	(12.064)
Restored	1,487.144	0.000	0.000	1,487.144
Stability	0.000	0.000	0.000	0.000
Total Funded	7,952.860	7.220	0.000	7,960.080
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,952.860	7.220	0.000	7,960.080

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810091	5,150.930352	6,447.520	\$32,700,597
Noncredit	3,049.822157	3,097.399382	37.480	\$114,307
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$32,814,904

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	2.05%	\$845,412	Credit	\$93,727
Funded Growth	0.00%	\$0	Noncredit	(\$93,727)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$8,975,959
B. 2nd Year	\$0
C. 3rd Year	\$1,326,043
Total	
\$10,302,002	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$8,819,950
II.	Base FTES Revenue		\$79,280,903
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,374,373
VI.	Base Increase		\$3,000,790
VII.	Restored Decline in Current Year		\$14,381,864
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$106,857,880

Revenue Source

A1	Property Taxes		\$55,014,173
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$8,664,959
	State General Apportionment		
C1	General Apportionment	\$27,839,353	
C2	Full-Time Faculty Hiring Apportionment	\$1,083,603	
	Total State General Apportionment		\$28,922,956
D	Education Protection Account		\$13,757,825
E	Deficit Factor/Revenue Shortfall	0.0046600868	(\$497,967)
		Total Revenue	\$106,359,913

SONOMA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,819,950

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	13,615.210	2,409.280	567.700	16,592.190
Growth Target	0.000	0.000	0.000	0.000
Restored	2,623.320	164.520	69.840	2,857.680
Stability	0.000	0.000	0.000	0.000
Total Funded	16,238.530	2,573.800	637.540	19,449.870
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,238.530	2,573.800	637.540	19,449.870

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810130	5,150.930352	13,615.210	\$69,053,760
Noncredit	3,049.822157	3,097.399382	2,409.280	\$7,347,876
CDCP	5,071.810114	5,150.930352	567.700	\$2,879,267
Total Base FTES Revenue				\$79,280,903

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.64%	\$1,515,596	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$14,528,309
B. 2nd Year	\$0
C. 3rd Year	\$1,178,713
Total	\$15,707,022

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$8,515,814
II. Base FTES Revenue		\$137,658,425
III. Less Current Year Decline		(\$3,487,830)
IV. Stability Adjustments		\$3,644,588
V. Inflation Adjustment (COLA)	1.56%	\$2,225,908
VI. Base Increase		\$4,087,199
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	Total Computation Revenue	\$152,644,104

Revenue Source

A1 Property Taxes		\$217,515,802
A2 Less Property Taxes Excess		(\$85,707,317)
B Student Enrollment Fees		\$16,844,450
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$1,337,123	
	Total State General Apportionment	\$1,337,123
D Education Protection Account		\$2,654,046
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
	Total Revenue	\$152,644,104

SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,515,814

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	24,706.370	2,243.090	415.980	27,365.440
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(578.220)	(344.370)	97.610	(824.980)
Total Funded	24,128.150	1,898.720	513.590	26,540.460
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	24,128.150	1,898.720	513.590	26,540.460

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,209.491641	5,150.930352	24,706.370	\$128,707,628
Noncredit	3,049.822157	3,097.399382	2,243.090	\$6,841,025
CDCP	5,071.810114	5,150.930352	415.980	\$2,109,772
Total Base FTES Revenue				\$137,658,425

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$590,178	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$6,106,912
C. 3rd Year	\$0
Total	\$6,106,912

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$8,515,814	
II. Base FTES Revenue		\$80,096,196	
III. Less Current Year Decline		(\$1,395,165)	
IV. Stability Adjustments		\$1,457,870	
V. Inflation Adjustment (COLA)	1.56%	\$1,360,583	
VI. Base Increase		\$2,559,308	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$92,594,606

Revenue Source

A1 Property Taxes		\$26,249,311	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$4,170,856	
State General Apportionment			
C1 General Apportionment	\$48,552,460		
C2 Full-Time Faculty Hiring Apportionment	\$801,415		
	Total State General Apportionment	\$49,353,875	
D Education Protection Account		\$12,389,065	
E Deficit Factor/Revenue Shortfall	0.0046600879		(\$431,499)
	Total Revenue		\$92,163,107

SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	3	\$3,649,635
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,515,814

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,625.790	212.310	38.970	15,877.070
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(257.640)	(19.710)	(5.590)	(282.940)
Total Funded	15,368.150	192.600	33.380	15,594.130
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,368.150	192.600	33.380	15,594.130

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810133	5,150.930352	15,625.790	\$79,251,040
Noncredit	3,049.822157	3,097.399382	212.310	\$647,508
CDCP	5,071.810114	5,150.930352	38.970	\$197,648
Total Base FTES Revenue				\$80,096,196

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$344,305	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$13,990,263
II.	Base FTES Revenue		\$138,115,162
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$2,372,845
VI.	Base Increase		\$4,795,344
VII.	Restored Decline in Current Year		\$9,404,792
VIII.	Growth Revenue		\$2,083,379
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$170,761,785

Revenue Source

A1	Property Taxes		\$44,868,618
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$8,555,330
	State General Apportionment		
C1	General Apportionment	\$92,111,275	
C2	Full-Time Faculty Hiring Apportionment	\$1,704,025	
	Total State General Apportionment		\$93,815,300
D	Education Protection Account		\$22,726,772
E	Deficit Factor/Revenue Shortfall	0.0046600883	(\$795,765)
		Total Revenue	\$169,966,020

STATE CENTER COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$13,990,263

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	26,963.420	231.000	129.600	27,324.020
Growth Target	439.457	(72.340)	8.510	375.627
Restored	1,825.843	0.000	0.000	1,825.843
Stability	0.000	0.000	0.000	0.000
Total Funded	29,228.720	158.660	138.110	29,525.490
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	29,228.720	158.660	138.110	29,525.490

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810104	5,150.930352	26,963.420	\$136,753,346
Noncredit	3,049.822157	3,097.399382	231.000	\$704,509
CDCP	5,071.810114	5,150.930352	129.600	\$657,307
Total Base FTES Revenue				\$138,115,162

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.46%	\$2,127,114	Credit	\$2,263,611
Funded Growth	1.43%	\$2,083,379	Noncredit	(\$224,066)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$43,834
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$2,083,379

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$9,404,792
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$9,404,792	

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$12,165,447	
II. Base FTES Revenue		\$128,712,772	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,197,700	
VI. Base Increase		\$4,244,146	
VII. Restored Decline in Current Year		\$3,813,611	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$151,133,676

Revenue Source

A1 Property Taxes		\$62,869,901	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$16,269,880	
State General Apportionment			
C1 General Apportionment	\$50,844,681		
C2 Full-Time Faculty Hiring Apportionment	\$1,549,131		
	Total State General Apportionment	\$52,393,812	
D Education Protection Account		\$18,895,787	
E Deficit Factor/Revenue Shortfall	0.0046600865		(\$704,296)
	Total Revenue		\$150,429,380

VENTURA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$12,165,447

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	25,334.640	72.230	0.000	25,406.870
Growth Target	9.327	(15.510)	0.000	(6.183)
Restored	740.373	0.000	0.000	740.373
Stability	0.000	0.000	0.000	0.000
Total Funded	26,084.340	56.720	0.000	26,141.060
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	26,084.340	56.720	0.000	26,141.060

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810099	5,150.930352	25,334.640	\$128,492,483
Noncredit	3,049.822157	3,097.399382	72.230	\$220,289
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$128,712,772

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$664,569	Credit	\$48,041
Funded Growth	0.00%	\$0	Noncredit	(\$48,041)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,397,858
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,397,858

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,179	
II. Base FTES Revenue		\$47,944,402	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$823,845	
VI. Base Increase		\$1,525,142	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$386,142	
IX. Other Adjustments			
College/Center Size or Status	(\$1,216,546)		
College/Center Size or Status COLA	(\$18,978)		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	(\$1,235,524)	
	Total Computation Revenue		\$54,310,186

Revenue Source

A1 Property Taxes		\$10,611,068	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$2,126,477	
State General Apportionment			
C1 General Apportionment	\$33,470,020		
C2 Full-Time Faculty Hiring Apportionment	\$538,063		
	Total State General Apportionment	\$34,008,083	
D Education Protection Account		\$7,311,468	
E Deficit Factor/Revenue Shortfall	0.0046600835		(\$253,090)
	Total Revenue		\$54,057,096

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,420.210	54.720	0.000	9,474.930
Growth Target	-33.460	180.310	0.000	146.850
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	9,386.750	235.030	0.000	9,621.780
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	9,386.750	235.030	0.000	9,621.780

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810118	5,150.930352	9,420.210	\$47,777,516
Noncredit	3,049.822157	3,097.399382	54.720	\$166,886
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$47,944,402

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.62%	\$744,845	Credit	(\$172,350)
Funded Growth	0.84%	\$386,142	Noncredit	\$558,492
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$386,142

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,603,402	
II. Base FTES Revenue		\$27,185,292	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$542,704	
VI. Base Increase		\$1,037,030	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$560,092	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$36,928,520

Revenue Source

A1 Property Taxes		\$6,091,314	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$1,088,457	
State General Apportionment			
C1 General Apportionment	\$24,253,774		
C2 Full-Time Faculty Hiring Apportionment	\$301,328		
	Total State General Apportionment	\$24,555,102	
D Education Protection Account		\$5,021,557	
E Deficit Factor/Revenue Shortfall	0.0046600839		(\$172,090)
		Total Revenue	\$36,756,430

WEST HILLS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,603,402

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	5,148.680	351.550	0.000	5,500.230
Growth Target	122.260	(22.490)	0.000	99.770
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	5,270.940	329.060	0.000	5,600.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	5,270.940	329.060	0.000	5,600.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810119	5,150.930352	5,148.680	\$26,113,127
Noncredit	3,049.822157	3,097.399382	351.550	\$1,072,165
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$27,185,292

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.18%	\$303,652	Credit	\$629,753
Funded Growth	2.18%	\$560,092	Noncredit	(\$69,661)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$560,092

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441	
II. Base FTES Revenue		\$17,749,670	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$351,938	
VI. Base Increase		\$543,068	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$371,199	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$23,826,316

Revenue Source

A1 Property Taxes		\$8,866,959	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$720,108	
State General Apportionment			
C1 General Apportionment	\$10,741,611		
C2 Full-Time Faculty Hiring Apportionment	\$149,190		
	Total State General Apportionment	\$10,890,801	
D Education Protection Account		\$3,237,415	
E Deficit Factor/Revenue Shortfall	0.0046600994		(\$111,033)
	Total Revenue		\$23,715,283

WEST KERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	2,609.580	31.340	0.000	2,640.920
Growth Target	90.910	(31.340)	0.000	59.570
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	2,700.490	0.000	0.000	2,700.490
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	2,700.490	0.000	0.000	2,700.490

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	6,765.107241	5,150.930352	2,609.580	\$17,654,089
Noncredit	3,049.822157	3,097.399382	31.340	\$95,581
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$17,749,670

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.61%	\$105,521	Credit	\$468,271
Funded Growth	2.16%	\$371,199	Noncredit	(\$97,072)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$371,199

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,299,266
II.	Base FTES Revenue		\$62,910,340
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,095,270
VI.	Base Increase		\$2,109,457
VII.	Restored Decline in Current Year		\$1,703,250
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$75,117,583

Revenue Source

A1	Property Taxes		\$113,841,992
A2	Less Property Taxes Excess		(\$49,133,641)
B	Student Enrollment Fees		\$8,330,000
	State General Apportionment		
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$761,500	
	Total State General Apportionment		\$761,500
D	Education Protection Account		\$1,317,732
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$75,117,583

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,266

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,784.290	1,030.440	0.000	12,814.730
Growth Target	0.000	0.000	0.000	0.000
Restored	282.520	80.070	0.000	362.590
Stability	0.000	0.000	0.000	0.000
Total Funded	12,066.810	1,110.510	0.000	13,177.320
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	12,066.810	1,110.510	0.000	13,177.320

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810096	5,150.930352	11,784.290	\$59,767,681
Noncredit	3,049.822157	3,097.399382	1,030.440	\$3,142,659
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$62,910,340

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.01%	\$653,956	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$3,013,880
B. 2nd Year	\$874,385
C. 3rd Year	\$4,698,509
Total	\$8,586,774

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,907,540	
II. Base FTES Revenue		\$77,840,052	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$1,337,662	
VI. Base Increase		\$2,684,703	
VII. Restored Decline in Current Year		\$5,832,060	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$95,602,017

Revenue Source

A1 Property Taxes		\$42,469,787	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$4,802,000	
State General Apportionment			
C1 General Apportionment	\$34,195,972		
C2 Full-Time Faculty Hiring Apportionment	\$966,739		
	Total State General Apportionment	\$35,162,711	
D Education Protection Account		\$12,722,005	
E Deficit Factor/Revenue Shortfall	0.0046600900		(\$445,514)
	Total Revenue		\$95,156,503

YOSEMITE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,038.760	203.330	186.560	15,428.650
Growth Target	0.000	0.000	0.000	0.000
Restored	1,085.730	51.310	15.650	1,152.690
Stability	0.000	0.000	0.000	0.000
Total Funded	16,124.490	254.640	202.210	16,581.340
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,124.490	254.640	202.210	16,581.340

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810109	5,150.930352	15,038.760	\$76,273,735
Noncredit	3,049.822157	3,097.399382	203.330	\$620,120
CDCP	5,071.810114	5,150.930352	186.560	\$946,197
Total Base FTES Revenue				\$77,840,052

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.74%	\$612,343	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,851,962
B. 2nd Year	\$4,853
C. 3rd Year	\$89,485
Total	\$5,946,300

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$9,124,083
II.	Base FTES Revenue		\$38,314,465
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$740,041
VI.	Base Increase		\$1,392,729
VII.	Restored Decline in Current Year		\$23,646
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0

Total Computation Revenue **\$49,594,964**

Revenue Source

A1	Property Taxes		\$26,385,954
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$1,555,655
State General Apportionment			
C1	General Apportionment	\$14,247,955	
C2	Full-Time Faculty Hiring Apportionment	\$443,488	
	Total State General Apportionment		\$14,691,443
D	Education Protection Account		\$6,730,795
E	Deficit Factor/Revenue Shortfall	0.0046600901	(\$231,117)

Total Revenue **\$49,363,847**

YUBA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	1	\$608,272
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$9,124,083

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,446.380	179.630	0.000	7,626.010
Growth Target	6.939	(11.540)	0.000	(4.601)
Restored	4.591	0.000	0.000	4.591
Stability	0.000	0.000	0.000	0.000
Total Funded	7,457.910	168.090	0.000	7,626.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,457.910	168.090	0.000	7,626.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810061	5,150.930352	7,446.380	\$37,766,625
Noncredit	3,049.822157	3,097.399382	179.630	\$547,840
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$38,314,465

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.78%	\$294,342	Credit	\$35,744
Funded Growth	0.00%	\$0	Noncredit	(\$35,744)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$78,955
B. 2nd Year	\$40,211
C. 3rd Year	\$0
Total	\$119,166

**CALIFORNIA COMMUNITY COLLEGES
2017-18 FIRST STATE GENERAL APPORTIONMENT
STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT**

April revision
EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$569,855,095	
II. Base FTES Revenue		\$5,657,039,954	
III. Less Current Year Decline		(\$168,495,378)	
IV. Stability Adjustments		\$176,068,264	
V. Inflation Adjustment (COLA)	1.56%	\$94,511,032	
VI. Base Increase		\$183,615,000	
VII. Restored Decline in Current Year		\$185,409,625	
VIII. Growth Revenue		\$32,722,264	
IX. Other Adjustments			
College/Center Size or Status	(\$2,037,713)		
College/Center Size or Status COLA	(\$31,788)		
Miscellaneous Adjustments	(\$1,481,353)		
	Total Other Adjustments	(\$3,550,854)	
	Total Computation Revenue		\$6,727,175,002

Revenue Source

A1 Property Taxes		\$3,107,034,434	
A2 Less Property Taxes Excess		(\$298,102,309)	
B Student Enrollment Fees		\$449,169,115	
State General Apportionment			
C1 General Apportionment	\$2,568,372,156		
C2 Full-Time Faculty Hiring Apportionment	\$65,951,769		
	Total State General Apportionment	\$2,634,323,925	
D Education Protection Account		\$805,666,290	
E Deficit Factor/Revenue Shortfall	0.0043232928		(\$29,083,547)
	Total Revenue		\$6,698,091,455

STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	24	\$87,591,192
	> 10000 & <20000	\$4,866,179	19	\$92,457,401
	>=20000	\$6,082,724	7	\$42,579,068
Mult-College District	<= 10000	\$3,649,633	35	\$127,737,155
	> 10000 & <20000	\$4,257,907	27	\$114,963,489
	>=20000	\$4,866,179	3	\$14,598,537
Rural College Designation		\$1,160,808	11	\$12,768,888
Centers				
State Approved	>= 1000	\$1,216,545	36	\$43,795,620
Grandparented	>= 1000	\$1,216,545	20	\$24,330,900
	>= 750 & <1000	\$912,408	2	\$1,824,816
	>= 500 & <750	\$608,272	4	\$2,433,088
	>= 250 & <500	\$304,136	7	\$2,128,952
	>= 100 & <250	\$152,069	4	\$608,276
Total Basic Allocation				\$567,817,382

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,055,591.816	29,256.239	39,472.120	1,124,320.175
Growth Target	6,375.429	878.231	(550.844)	6,702.817
Restored	35,347.096	580.260	299.344	36,226.700
Stability	(34,429.020)	2,493.180	(292.140)	(32,227.980)
Total Funded	1,062,885.320	33,207.910	38,928.480	1,135,021.710
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,062,885.320	33,207.910	38,928.480	1,135,021.710

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810114	5,150.930352	1,055,591.816	\$5,367,618,533
Noncredit	3,049.822157	3,097.399382	29,256.239	\$89,226,323
CDCP	5,071.810114	5,150.930352	39,472.120	\$200,195,098
Total Base FTES Revenue				\$5,657,039,954

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.02%	\$57,794,001	Credit	\$32,839,390
Funded Growth	0.57%	\$32,722,264	Noncredit	\$2,720,232
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$2,837,358)
Statewide Funded Growth	0.57%	\$32,722,264	Total Growth Revenue	
				\$32,722,264

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$270,707,289
B. 2nd Year	\$36,239,208
C. 3rd Year	\$20,924,392
Total	\$327,870,889