

**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$49,816,667
III. Less Current Year Decline		(\$3,168,859)
IV. Stability Adjustments		\$3,311,904
V. Inflation Adjustment (COLA)	1.56%	\$822,596
VI. Base Increase		\$1,557,714
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$58,422,746

Revenue Source

A1 Property Taxes		\$18,299,941
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,534,037
State General Apportionment		
C1 General Apportionment	\$28,842,616	
C2 Full-Time Faculty Hiring Apportionment	\$484,917	
	Total State General Apportionment	\$29,327,533
D Education Protection Account		\$8,261,235
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue		\$58,422,746

ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,202.610	499.920	319.040	10,021.570
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(527.290)	(99.710)	(37.550)	(664.550)
Total Funded	8,675.320	400.210	281.490	9,357.020
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	8,675.320	400.210	281.490	9,357.020

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810063	5,150.930352	9,202.610	\$46,673,890
Noncredit	3,049.822157	3,097.399382	499.920	\$1,524,667
CDCP	5,071.810114	5,150.930352	319.040	\$1,618,110
Total Base FTES Revenue				\$49,816,667

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$208,503	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$53,585,885
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$930,830
VI.	Base Increase		\$1,762,827
VII.	Restored Decline in Current Year		\$5,342
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$62,367,608

Revenue Source

A1	Property Taxes		\$6,962,584
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,406,054
	State General Apportionment		
C1	General Apportionment	\$43,453,678	
C2	Full-Time Faculty Hiring Apportionment	\$682,026	
	Total State General Apportionment		\$44,135,704
D	Education Protection Account		\$8,863,266
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$62,367,608

ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,523.450	4.500	39.280	10,567.230
Growth Target	-2.200	(2.250)	3.553	(0.897)
Restored	0.000	0.000	1.037	1.037
Stability	0.000	0.000	0.000	0.000
Total Funded	10,521.250	2.250	43.870	10,567.370
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,521.250	2.250	43.870	10,567.370

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810100	5,150.930352	10,523.450	\$53,372,940
Noncredit	3,049.822157	3,097.399382	4.500	\$13,724
CDCP	5,071.810114	5,150.930352	39.280	\$199,221
Total Base FTES Revenue				\$53,585,885

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.26%	\$732,548	Credit	(\$11,332)
Funded Growth	0.00%	\$0	Noncredit	(\$6,969)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$18,301
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,447,116
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$5,447,116	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$13,063,996
III. Less Current Year Decline		(\$139,929)
IV. Stability Adjustments		\$146,246
V. Inflation Adjustment (COLA)	1.56%	\$276,658
VI. Base Increase		\$523,896
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$18,681,308

Revenue Source

A1 Property Taxes		\$3,741,006
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$637,051
State General Apportionment		
C1 General Apportionment	\$11,490,470	
C2 Full-Time Faculty Hiring Apportionment	\$145,554	
	Total State General Apportionment	\$11,636,024
D Education Protection Account		\$2,667,227
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue		\$18,681,308

BARSTOW COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	2,565.150	17.720	0.000	2,582.870
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(69.430)	69.580	0.000	0.150
Total Funded	2,495.720	87.300	0.000	2,583.020
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	2,495.720	87.300	0.000	2,583.020

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810020	5,150.930352	2,565.150	\$13,009,953
Noncredit	3,049.822157	3,097.399382	17.720	\$54,043
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$13,063,996

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.23%	\$152,547	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$48,132,279
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$845,754
VI.	Base Increase		\$1,660,159
VII.	Restored Decline in Current Year		\$2,014,382
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$58,735,298

Revenue Source

A1	Property Taxes		\$15,435,887
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$3,472,685
	State General Apportionment		
C1	General Apportionment	\$31,048,867	
C2	Full-Time Faculty Hiring Apportionment	\$609,170	
	Total State General Apportionment		\$31,658,037
D	Education Protection Account		\$8,168,689
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$58,735,298

BUTTE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,717.920	1,245.240	23.440	9,986.600
Growth Target	80.678	(134.450)	0.170	(53.602)
Restored	391.071	0.000	0.000	391.071
Stability	0.000	0.000	0.000	0.000
Total Funded	9,189.670	1,110.790	23.610	10,324.070
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	9,189.670	1,110.790	23.610	10,324.070

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810134	5,150.930352	8,717.920	\$44,215,635
Noncredit	3,049.822157	3,097.399382	1,245.240	\$3,797,761
CDCP	5,071.810114	5,150.930352	23.440	\$118,883
Total Base FTES Revenue				\$48,132,279

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$261,576	Credit	\$415,569
Funded Growth	0.00%	\$0	Noncredit	(\$416,445)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$876
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,594,662
B. 2nd Year	\$0
C. 3rd Year	\$1,742,520
Total	\$6,337,182

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$52,345,938
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$911,487
VI.	Base Increase		\$1,726,721
VII.	Restored Decline in Current Year		\$23,351
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$61,090,221

Revenue Source

A1	Property Taxes		\$28,896,107
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$4,455,342
State General Apportionment			
C1	General Apportionment	\$18,822,619	
C2	Full-Time Faculty Hiring Apportionment	\$544,622	
Total State General Apportionment			\$19,367,241
D	Education Protection Account		\$8,371,531
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue			\$61,090,221

CABRILLO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,208.640	181.860	2.960	10,393.460
Growth Target	-6.680	0.000	6.680	0.000
Restored	0.000	6.940	0.360	7.300
Stability	0.000	0.000	0.000	0.000
Total Funded	10,201.960	188.800	10.000	10,400.760
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,201.960	188.800	10.000	10,400.760

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810153	5,150.930352	10,208.640	\$51,776,284
Noncredit	3,049.822157	3,097.399382	181.860	\$554,641
CDCP	5,071.810114	5,150.930352	2.960	\$15,013
Total Base FTES Revenue				\$52,345,938

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$234,005	Credit	(\$34,408)
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$34,408
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$2,551,570
C. 3rd Year	\$0
Total	
\$2,551,570	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,866,179
II.	Base FTES Revenue		\$84,529,191
III.	Less Current Year Decline		(\$914,985)
IV.	Stability Adjustments		\$956,289
V.	Inflation Adjustment (COLA)	1.56%	\$1,380,294
VI.	Base Increase		\$2,613,800
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$93,430,768

Revenue Source

A1	Property Taxes		\$26,631,814
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$4,630,377
State General Apportionment			
C1	General Apportionment	\$48,005,676	
C2	Full-Time Faculty Hiring Apportionment	\$1,036,798	
Total State General Apportionment			\$49,042,474
D	Education Protection Account		\$13,126,103
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue			\$93,430,768

CERRITOS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,179

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,303.430	138.500	279.760	16,721.690
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(83.780)	34.630	(117.450)	(166.600)
Total Funded	16,219.650	173.130	162.310	16,555.090
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,219.650	173.130	162.310	16,555.090

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810104	5,150.930352	16,303.430	\$82,687,901
Noncredit	3,049.822157	3,097.399382	138.500	\$422,400
CDCP	5,071.810114	5,150.930352	279.760	\$1,418,890
Total Base FTES Revenue				\$84,529,191

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.10%	\$976,332	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,211,375
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,211,375

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,907,540
II.	Base FTES Revenue		\$78,915,169
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,354,434
VI.	Base Increase		\$2,832,111
VII.	Restored Decline in Current Year		\$9,188,942
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$100,198,196

Revenue Source

A1	Property Taxes		\$48,187,586
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$9,793,140
	State General Apportionment		
C1	General Apportionment	\$27,823,711	
C2	Full-Time Faculty Hiring Apportionment	\$1,030,462	
	Total State General Apportionment		\$28,854,173
D	Education Protection Account		\$13,363,297
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$100,198,196

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,460.450	164.830	0.000	15,625.280
Growth Target	0.000	0.000	0.000	0.000
Restored	1,783.800	0.230	0.000	1,784.030
Stability	0.000	0.000	0.000	0.000
Total Funded	17,244.250	165.060	0.000	17,409.310
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	17,244.250	165.060	0.000	17,409.310

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810135	5,150.930352	15,460.450	\$78,412,467
Noncredit	3,049.822157	3,097.399382	164.830	\$502,702
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$78,915,169

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$441,940	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$10,276,976
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$10,276,976	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,299,269
II.	Base FTES Revenue		\$82,324,098
III.	Less Current Year Decline		(\$15,946)
IV.	Stability Adjustments		\$16,666
V.	Inflation Adjustment (COLA)	1.56%	\$1,397,876
VI.	Base Increase		\$2,647,094
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$93,669,057

Revenue Source

A1	Property Taxes		\$32,948,549
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$6,777,198
	State General Apportionment		
C1	General Apportionment	\$40,179,018	
C2	Full-Time Faculty Hiring Apportionment	\$920,301	
	Total State General Apportionment		\$41,099,319
D	Education Protection Account		\$12,843,991
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$93,669,057

CHAFFEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,000.020	385.280	0.000	16,385.300
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(7.570)	7.360	0.000	(0.210)
Total Funded	15,992.450	392.640	0.000	16,385.090
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,992.450	392.640	0.000	16,385.090

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810107	5,150.930352	16,000.020	\$81,149,063
Noncredit	3,049.822157	3,097.399382	385.280	\$1,175,035
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$82,324,098

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.92%	\$1,508,573	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,866,179
II.	Base FTES Revenue		\$59,410,377
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,002,714
VI.	Base Increase		\$1,931,137
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$1,111,926
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$68,322,333

Revenue Source

A1	Property Taxes		\$5,811,412
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$4,846,438
	State General Apportionment		
C1	General Apportionment	\$47,597,664	
C2	Full-Time Faculty Hiring Apportionment	\$684,077	
	Total State General Apportionment		\$48,281,741
D	Education Protection Account		\$9,382,742
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$68,322,333

CITRUS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,179

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,468.250	219.100	113.840	11,801.190
Growth Target	228.860	14.300	(21.590)	221.570
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	11,697.110	233.400	92.250	12,022.760
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,697.110	233.400	92.250	12,022.760

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810111	5,150.930352	11,468.250	\$58,164,786
Noncredit	3,049.822157	3,097.399382	219.100	\$668,216
CDCP	5,071.810114	5,150.930352	113.840	\$577,375
Total Base FTES Revenue				\$59,410,377

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.92%	\$538,749	Credit	\$1,178,842
Funded Growth	1.90%	\$1,111,926	Noncredit	\$44,293
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$111,209)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$1,111,926

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$12,165,447
II.	Base FTES Revenue		\$153,011,605
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$2,576,762
VI.	Base Increase		\$5,226,828
VII.	Restored Decline in Current Year		\$11,941,020
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$184,921,662

Revenue Source

A1	Property Taxes		\$128,709,925
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$15,526,120
State General Apportionment			
C1	General Apportionment	\$13,741,392	
C2	Full-Time Faculty Hiring Apportionment	\$1,904,884	
Total State General Apportionment			\$15,646,276
D	Education Protection Account		\$25,039,341
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue			\$184,921,662

COAST COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$12,165,447

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	29,983.060	309.270	0.000	30,292.330
Growth Target	0.000	0.000	0.000	0.000
Restored	2,295.610	37.610	0.000	2,333.220
Stability	0.000	0.000	0.000	0.000
Total Funded	32,278.670	346.880	0.000	32,625.550
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	32,278.670	346.880	0.000	32,625.550

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810115	5,150.930352	29,983.060	\$152,068,387
Noncredit	3,049.822157	3,097.399382	309.270	\$943,218
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$153,011,605

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.17%	\$1,900,337	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,866,446
B. 2nd Year	\$0
C. 3rd Year	\$72,304
Total	\$11,938,750

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$3,649,633
II.	Base FTES Revenue		\$25,872,856
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$460,551
VI.	Base Increase		\$1,036,055
VII.	Restored Decline in Current Year		\$4,891,344
VIII.	Growth Revenue		\$744,490
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$36,654,929

Revenue Source

A1	Property Taxes		\$4,924,423
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$1,320,477
State General Apportionment			
C1	General Apportionment	\$24,835,647	
C2	Full-Time Faculty Hiring Apportionment	\$351,391	
Total State General Apportionment			\$25,187,038
D	Education Protection Account		\$5,222,991
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue			\$36,654,929

COMPTON COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	5,088.510	21.280	0.000	5,109.790
Growth Target	148.546	(6.670)	0.000	141.876
Restored	949.604	0.000	0.000	949.604
Stability	0.000	0.000	0.000	0.000
Total Funded	6,186.660	14.610	0.000	6,201.270
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	6,186.660	14.610	0.000	6,201.270

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810019	5,150.930352	5,088.510	\$25,807,956
Noncredit	3,049.822157	3,097.399382	21.280	\$64,900
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$25,872,856

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	2.35%	\$705,237	Credit	\$765,150
Funded Growth	2.48%	\$744,490	Noncredit	(\$20,660)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$744,490

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,541,909
B. 2nd Year	\$0
C. 3rd Year	\$274,302
Total	\$4,816,211

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$13,990,263	
II. Base FTES Revenue		\$122,002,333	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$2,121,484	
VI. Base Increase		\$4,710,212	
VII. Restored Decline in Current Year		\$23,819,832	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$166,644,124

Revenue Source

A1 Property Taxes		\$102,298,703	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$16,306,991	
State General Apportionment			
C1 General Apportionment	\$24,091,464		
C2 Full-Time Faculty Hiring Apportionment	\$1,724,760		
	Total State General Apportionment	\$25,816,224	
D Education Protection Account		\$22,222,206	
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
	Total Revenue		\$166,644,124

CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$13,990,263

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	23,962.510	153.790	0.000	24,116.300
Growth Target	3.355	(5.580)	0.000	(2.225)
Restored	4,624.375	0.000	0.000	4,624.375
Stability	0.000	0.000	0.000	0.000
Total Funded	28,590.240	148.210	0.000	28,738.450
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	28,590.240	148.210	0.000	28,738.450

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810132	5,150.930352	23,962.510	\$121,533,301
Noncredit	3,049.822157	3,097.399382	153.790	\$469,032
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$122,002,333

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	2.62%	\$3,857,089	Credit	\$17,283
Funded Growth	0.00%	\$0	Noncredit	(\$17,283)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$27,285,050
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$27,285,050

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$6,985,151
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$184,011
VI. Base Increase		\$360,570
VII. Restored Decline in Current Year		\$416,557
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$12,756,730

Revenue Source

A1 Property Taxes		\$1,540,322
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$191,189
State General Apportionment		
C1 General Apportionment	\$9,082,895	
C2 Full-Time Faculty Hiring Apportionment	\$84,938	
	Total State General Apportionment	\$9,167,833
D Education Protection Account		\$1,857,386
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0

Total Revenue \$12,756,730

COPPER MT. COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,318.930	91.780	3.130	1,413.840
Growth Target	18.760	(26.890)	(2.590)	(10.720)
Restored	80.870	0.000	0.000	80.870
Stability	0.000	0.000	0.000	0.000
Total Funded	1,418.560	64.890	0.540	1,483.990
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,418.560	64.890	0.540	1,483.990

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810483	5,150.930352	1,318.930	\$6,689,363
Noncredit	3,049.822157	3,097.399382	91.780	\$279,913
CDCP	5,071.810114	5,150.930352	3.130	\$15,875
Total Base FTES Revenue				\$6,985,151

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.55%	\$39,970	Credit \$96,630
Funded Growth	0.00%	\$0	Noncredit (\$83,289)
Statewide Target Growth	1.02%	\$57,794,001	CDCP (\$13,341)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$366,688
B. 2nd Year	\$0
C. 3rd Year	\$277,460
Total	\$644,148

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$3,649,633
II.	Base FTES Revenue		\$43,219,258
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$731,155
VI.	Base Increase		\$1,599,176
VII.	Restored Decline in Current Year		\$2,689,039
VIII.	Growth Revenue		\$4,689,525
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$56,577,786

Revenue Source

A1	Property Taxes		\$32,201,812
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,301,448
	State General Apportionment		
C1	General Apportionment	\$13,521,711	
C2	Full-Time Faculty Hiring Apportionment	\$529,914	
	Total State General Apportionment		\$14,051,625
D	Education Protection Account		\$8,022,901
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$56,577,786

DESERT COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,758.610	40.670	738.400	8,537.680
Growth Target	1,043.571	418.660	(384.900)	1,077.331
Restored	522.049	0.000	0.000	522.049
Stability	0.000	0.000	0.000	0.000
Total Funded	9,324.230	459.330	353.500	10,137.060
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	9,324.230	459.330	353.500	10,137.060

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810156	5,150.930352	7,758.610	\$39,350,197
Noncredit	3,049.822157	3,097.399382	40.670	\$124,036
CDCP	5,071.810114	5,150.930352	738.400	\$3,745,025
Total Base FTES Revenue				\$43,219,258

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.47%	\$647,545	Credit	\$5,375,361
Funded Growth	10.63%	\$4,689,525	Noncredit	\$1,296,757
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$1,982,593)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$4,689,525

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$2,647,734
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$2,647,734	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$8,515,812
II.	Base FTES Revenue		\$90,868,834
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,550,400
VI.	Base Increase		\$3,192,009
VII.	Restored Decline in Current Year		\$8,037,903
VIII.	Growth Revenue		\$766,196
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$1,163,564	
	Total Other Adjustments		\$1,163,564
		Total Computation Revenue	\$114,094,718

Revenue Source

A1	Property Taxes		\$32,227,982
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$8,494,032
	State General Apportionment		
C1	General Apportionment	\$56,621,981	
C2	Full-Time Faculty Hiring Apportionment	\$1,141,271	
	Total State General Apportionment		\$57,763,252
D	Education Protection Account		\$15,609,452
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$114,094,718

EL CAMINO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,515,812

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	17,898.230	30.300	0.000	17,928.530
Growth Target	141.064	12.780	0.000	153.844
Restored	1,560.476	0.000	0.000	1,560.476
Stability	0.000	0.000	0.000	0.000
Total Funded	19,599.770	43.080	0.000	19,642.850
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	19,599.770	43.080	0.000	19,642.850

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810118	5,150.930352	17,898.230	\$90,776,424
Noncredit	3,049.822157	3,097.399382	30.300	\$92,410
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$90,868,834

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.80%	\$791,467	Credit	\$726,611
Funded Growth	0.78%	\$766,196	Noncredit	\$39,585
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$766,196

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$7,914,438
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$7,914,438	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$8,116,490
III.	Less Current Year Decline		(\$20,724)
IV.	Stability Adjustments		\$21,659
V.	Inflation Adjustment (COLA)	1.56%	\$201,337
VI.	Base Increase		\$381,263
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$13,510,466

Revenue Source

A1	Property Taxes		\$6,245,170
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$682,979
State General Apportionment			
C1	General Apportionment	\$4,592,304	
C2	Full-Time Faculty Hiring Apportionment	\$93,908	
Total State General Apportionment			\$4,686,212
D	Education Protection Account		\$1,896,105
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue			\$13,510,466

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,580.290	33.300	0.000	1,613.590
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(12.180)	13.460	0.000	1.280
Total Funded	1,568.110	46.760	0.000	1,614.870
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,568.110	46.760	0.000	1,614.870

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810237	5,150.930352	1,580.290	\$8,014,931
Noncredit	3,049.822157	3,097.399382	33.300	\$101,559
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$8,116,490

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.55%	\$43,801	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,762
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$11,762	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$9,732,359
II.	Base FTES Revenue		\$131,809,595
III.	Less Current Year Decline		(\$7,464,906)
IV.	Stability Adjustments		\$7,801,880
V.	Inflation Adjustment (COLA)	1.56%	\$2,091,602
VI.	Base Increase		\$3,941,816
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$147,912,346

Revenue Source

A1	Property Taxes		\$117,991,448
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$21,560,000
State General Apportionment			
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$1,585,332	
Total State General Apportionment			\$1,585,332
D	Education Protection Account		\$6,775,566
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue			\$147,912,346

FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$9,732,359

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	25,518.780	264.290	184.450	25,967.520
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,556.150)	(35.110)	105.420	(1,485.840)
Total Funded	23,962.630	229.180	289.870	24,481.680
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	23,962.630	229.180	289.870	24,481.680

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,096.954596	5,150.930352	25,518.780	\$130,068,063
Noncredit	3,049.822157	3,097.399382	264.290	\$806,037
CDCP	5,071.810114	5,150.930352	184.450	\$935,495
Total Base FTES Revenue				\$131,809,595

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.00%	\$1,365,135	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,051,170
B. 2nd Year	\$1,106,826
C. 3rd Year	\$489,289
Total	\$7,647,285

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$26,067,762
III.	Less Current Year Decline		(\$88,645)
IV.	Stability Adjustments		\$92,647
V.	Inflation Adjustment (COLA)	1.56%	\$480,317
VI.	Base Increase		\$909,554
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$32,272,076

Revenue Source

A1	Property Taxes		\$25,227,202
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,549,120
	State General Apportionment		
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$270,381	
	Total State General Apportionment		\$270,381
D	Education Protection Account		\$4,225,373
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$32,272,076

GAVILAN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	4,751.604	454.979	114.540	5,321.123
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	137.576	(173.889)	(50.490)	(86.803)
Total Funded	4,889.180	281.090	64.050	5,234.320
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	4,889.180	281.090	64.050	5,234.320

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810151	5,150.930352	4,751.604	\$24,099,232
Noncredit	3,049.822157	3,097.399382	454.979	\$1,387,605
CDCP	5,071.810114	5,150.930352	114.540	\$580,925
Total Base FTES Revenue				\$26,067,762

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.52%	\$119,180	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$119,660
C. 3rd Year	\$0
Total	\$119,660

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$78,325,910
III. Less Current Year Decline		(\$7,630,069)
IV. Stability Adjustments		\$7,974,498
V. Inflation Adjustment (COLA)	1.56%	\$1,197,746
VI. Base Increase		\$2,268,116
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$88,218,925

Revenue Source

A1 Property Taxes		\$22,482,272
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,253,659
State General Apportionment		
C1 General Apportionment	\$48,251,788	
C2 Full-Time Faculty Hiring Apportionment	\$819,812	
	Total State General Apportionment	\$49,071,600
D Education Protection Account		\$12,411,394
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue \$88,218,925

GLENDALE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	12,449.540	243.850	2,847.210	15,540.600
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,470.940)	(151.810)	57.820	(1,564.930)
Total Funded	10,978.600	92.040	2,905.030	13,975.670
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,978.600	92.040	2,905.030	13,975.670

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810123	5,150.930352	12,449.540	\$63,141,703
Noncredit	3,049.822157	3,097.399382	243.850	\$743,699
CDCP	5,071.810114	5,150.930352	2,847.210	\$14,440,508
Total Base FTES Revenue				\$78,325,910

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$351,550	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,907,540
II.	Base FTES Revenue		\$96,755,453
III.	Less Current Year Decline		(\$1,637,871)
IV.	Stability Adjustments		\$1,711,806
V.	Inflation Adjustment (COLA)	1.56%	\$1,607,192
VI.	Base Increase		\$3,043,466
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$109,387,586

Revenue Source

A1	Property Taxes		\$42,061,244
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$6,916,137
State General Apportionment			
C1	General Apportionment	\$44,165,169	
C2	Full-Time Faculty Hiring Apportionment	\$1,098,135	
Total State General Apportionment			\$45,263,304
D	Education Protection Account		\$15,146,901
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue			\$109,387,586

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	19,064.970	20.180	0.000	19,085.150
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(322.900)	(0.060)	0.000	(322.960)
Total Funded	18,742.070	20.120	0.000	18,762.190
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	18,742.070	20.120	0.000	18,762.190

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810112	5,150.930352	19,064.970	\$96,693,908
Noncredit	3,049.822157	3,097.399382	20.180	\$61,545
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$96,755,453

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.88%	\$829,860	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$3,953,769
II.	Base FTES Revenue		\$37,242,423
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$642,661
VI.	Base Increase		\$1,219,252
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$78,226
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$43,136,331

Revenue Source

A1	Property Taxes		\$22,805,604
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$1,932,549
State General Apportionment			
C1	General Apportionment	\$11,880,604	
C2	Full-Time Faculty Hiring Apportionment	\$427,003	
Total State General Apportionment			\$12,307,607
D	Education Protection Account		\$6,090,571
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue			\$43,136,331

HARTNELL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	1	\$304,136
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,953,769

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,340.360	4.430	0.000	7,344.790
Growth Target	16.660	(2.450)	0.000	14.210
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	7,357.020	1.980	0.000	7,359.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,357.020	1.980	0.000	7,359.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810145	5,150.930352	7,340.360	\$37,228,912
Noncredit	3,049.822157	3,097.399382	4.430	\$13,511
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$37,242,423

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.11%	\$405,330	Credit	\$85,815
Funded Growth	0.21%	\$78,226	Noncredit	(\$7,589)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$78,226

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,649,633
II. Base FTES Revenue		\$34,685,881
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$598,034
VI. Base Increase		\$1,182,827
VII. Restored Decline in Current Year		\$59,288
VIII. Growth Revenue		\$1,671,992
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$41,847,655

Revenue Source

A1 Property Taxes		\$6,954,539
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,235,124
State General Apportionment		
C1 General Apportionment	\$27,256,244	
C2 Full-Time Faculty Hiring Apportionment	\$398,573	
	Total State General Apportionment	\$27,654,817
D Education Protection Account		\$6,003,175
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue		\$41,847,655

IMPERIAL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,799.880	38.440	15.960	6,854.280
Growth Target	320.250	16.630	(5.650)	331.230
Restored	11.510	0.000	0.000	11.510
Stability	0.000	0.000	0.000	0.000
Total Funded	7,131.640	55.070	10.310	7,197.020
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,131.640	55.070	10.310	7,197.020

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810091	5,150.930352	6,799.880	\$34,487,700
Noncredit	3,049.822157	3,097.399382	38.440	\$117,235
CDCP	5,071.810114	5,150.930352	15.960	\$80,946
Total Base FTES Revenue				\$34,685,881

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.77%	\$261,532	Credit	\$1,649,585
Funded Growth	4.91%	\$1,671,992	Noncredit	\$51,510
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$29,103)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$1,671,992

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$58,377
C. 3rd Year	\$0
Total	
	\$58,377

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$15,358,877
II.	Base FTES Revenue		\$110,018,732
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,955,891
VI.	Base Increase		\$3,759,188
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$1,904,856
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$132,997,544

Revenue Source

A1	Property Taxes		\$62,864,769
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$6,623,853
	State General Apportionment		
C1	General Apportionment	\$43,611,909	
C2	Full-Time Faculty Hiring Apportionment	\$1,216,983	
	Total State General Apportionment		\$44,828,892
D	Education Protection Account		\$18,680,030
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$132,997,544

KERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	1	\$152,069
Total Basic Allocation				\$15,358,877

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	21,647.560	74.240	0.000	21,721.800
Growth Target	377.030	(12.010)	0.000	365.020
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	22,024.590	62.230	0.000	22,086.820
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	22,024.590	62.230	0.000	22,086.820

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810097	5,150.930352	21,647.560	\$109,792,313
Noncredit	3,049.822157	3,097.399382	74.240	\$226,419
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$110,018,732

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.50%	\$1,557,507	Credit	\$1,942,056
Funded Growth	1.83%	\$1,904,856	Noncredit	(\$37,200)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$1,904,856

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$8,889,873
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$213,725
VI.	Base Increase		\$401,146
VII.	Restored Decline in Current Year		\$90,781
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$14,405,966

Revenue Source

A1	Property Taxes		\$4,345,290
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$802,753
	State General Apportionment		
C1	General Apportionment	\$7,149,637	
C2	Full-Time Faculty Hiring Apportionment	\$97,516	
	Total State General Apportionment		\$7,247,153
D	Education Protection Account		\$2,010,770
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$14,405,966

LAKE TAHOE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,663.300	56.420	14.090	1,733.810
Growth Target	12.856	(8.990)	(7.450)	(3.584)
Restored	17.624	0.000	0.000	17.624
Stability	0.000	0.000	0.000	0.000
Total Funded	1,693.780	47.430	6.640	1,747.850
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,693.780	47.430	6.640	1,747.850

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,198.304575	5,150.930352	1,663.300	\$8,646,340
Noncredit	3,049.822157	3,097.399382	56.420	\$172,071
CDCP	5,071.810114	5,150.930352	14.090	\$71,462
Total Base FTES Revenue				\$8,889,873

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.54%	\$46,394	Credit	\$66,219
Funded Growth	0.00%	\$0	Noncredit	(\$27,845)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$38,374)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$132,327
C. 3rd Year	\$0
Total	\$132,327

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$8,193,784
III.	Less Current Year Decline		(\$713,889)
IV.	Stability Adjustments		\$746,115
V.	Inflation Adjustment (COLA)	1.56%	\$191,729
VI.	Base Increase		\$358,727
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	(\$162,047)	
	Total Other Adjustments		(\$162,047)
Total Computation Revenue			\$13,424,860

Revenue Source

A1	Property Taxes		\$1,753,900
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$426,300
State General Apportionment			
C1	General Apportionment	\$9,244,705	
C2	Full-Time Faculty Hiring Apportionment	\$78,562	
Total State General Apportionment			\$9,323,267
D	Education Protection Account		\$1,921,393
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue			\$13,424,860

LASSEN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,570.570	23.930	1.620	1,596.120
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(131.420)	(13.830)	(1.020)	(146.270)
Total Funded	1,439.150	10.100	0.600	1,449.850
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,439.150	10.100	0.600	1,449.850

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,165.377132	5,150.930352	1,570.570	\$8,112,586
Noncredit	3,049.822157	3,097.399382	23.930	\$72,982
CDCP	5,071.810114	5,150.930352	1.620	\$8,216
Total Base FTES Revenue				\$8,193,784

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.56%	\$37,171	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$1,208,339
C. 3rd Year	\$0
Total	\$1,208,339

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,299,269
II.	Base FTES Revenue		\$106,673,841
III.	Less Current Year Decline		(\$11,721,111)
IV.	Stability Adjustments		\$12,250,213
V.	Inflation Adjustment (COLA)	1.56%	\$1,595,131
VI.	Base Increase		\$3,020,627
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$119,117,970

Revenue Source

A1	Property Taxes		\$30,052,777
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$6,892,820
State General Apportionment			
C1	General Apportionment	\$64,467,377	
C2	Full-Time Faculty Hiring Apportionment	\$1,116,344	
Total State General Apportionment			\$65,583,721
D	Education Protection Account		\$16,588,652
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue			\$119,117,970

LONG BEACH COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	20,580.630	108.520	386.810	21,075.960
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(2,233.440)	(208.690)	47.900	(2,394.230)
Total Funded	18,347.190	(100.170)	434.710	18,681.730
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	18,347.190	(100.170)	434.710	18,681.730

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810094	5,150.930352	20,580.630	\$104,381,047
Noncredit	3,049.822157	3,097.399382	108.520	\$330,967
CDCP	5,071.810114	5,150.930352	386.810	\$1,961,827
Total Base FTES Revenue				\$106,673,841

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$478,486	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$36,496,339
II.	Base FTES Revenue		\$543,173,514
III.	Less Current Year Decline		(\$30,478,506)
IV.	Stability Adjustments		\$31,854,337
V.	Inflation Adjustment (COLA)	1.56%	\$8,567,385
VI.	Base Increase		\$16,223,666
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$605,836,735

Revenue Source

A1	Property Taxes		\$208,946,830
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$32,758,670
	State General Apportionment		
C1	General Apportionment	\$273,170,299	
C2	Full-Time Faculty Hiring Apportionment	\$6,250,934	
	Total State General Apportionment		\$279,421,233
D	Education Protection Account		\$84,710,002
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$605,836,735

LOS ANGELES COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	4	\$14,598,532
	> 10000 & <20000	\$4,257,907	4	\$17,031,628
	>=20000	\$4,866,179	1	\$4,866,179
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$36,496,339

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	101,333.932	2,226.650	4,423.700	107,984.282
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(6,000.182)	(15.320)	0.000	(6,015.502)
Total Funded	95,333.750	2,211.330	4,423.700	101,968.780
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	95,333.750	2,211.330	4,423.700	101,968.780

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810117	5,150.930352	101,333.932	\$513,946,461
Noncredit	3,049.822157	3,097.399382	2,226.650	\$6,790,887
CDCP	5,071.810114	5,150.930352	4,423.700	\$22,436,166
Total Base FTES Revenue				\$543,173,514

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.16%	\$6,194,606	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$24,330,896
II. Base FTES Revenue		\$266,498,301
III. Less Current Year Decline		(\$40,530,282)
IV. Stability Adjustments		\$42,359,859
V. Inflation Adjustment (COLA)	1.56%	\$3,904,663
VI. Base Increase		\$7,394,083
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue

\$303,957,520

Revenue Source

A1 Property Taxes		\$82,044,698
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$17,339,023
State General Apportionment		
C1 General Apportionment	\$159,413,256	
C2 Full-Time Faculty Hiring Apportionment	\$2,793,796	
	Total State General Apportionment	\$162,207,052
D Education Protection Account		\$42,366,747
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue

\$303,957,520

LOS RIOS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	1	\$4,866,179
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	5	\$6,082,725
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$24,330,896

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	52,402.090	237.670	0.000	52,639.760
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(7,990.660)	(1.040)	0.000	(7,991.700)
Total Funded	44,411.430	236.630	0.000	44,648.060
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	44,411.430	236.630	0.000	44,648.060

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810120	5,150.930352	52,402.090	\$265,773,450
Noncredit	3,049.822157	3,097.399382	237.670	\$724,851
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$266,498,301

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$1,198,568	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$3,649,633
II.	Base FTES Revenue		\$20,924,263
III.	Less Current Year Decline		(\$746,553)
IV.	Stability Adjustments		\$780,253
V.	Inflation Adjustment (COLA)	1.56%	\$371,707
VI.	Base Increase		\$627,445
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$25,606,748

Revenue Source

A1	Property Taxes		\$54,236,899
A2	Less Property Taxes Excess		(\$31,210,823)
B	Student Enrollment Fees		\$2,008,511
	State General Apportionment		
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$215,465	
	Total State General Apportionment		\$215,465
D	Education Protection Account		\$356,696
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$25,606,748

MARIN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	3,452.660	270.670	0.000	3,723.330
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(133.360)	(23.010)	0.000	(156.370)
Total Funded	3,319.300	247.660	0.000	3,566.960
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	3,319.300	247.660	0.000	3,566.960

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,821.241593	5,150.930352	3,452.660	\$20,098,768
Noncredit	3,049.822157	3,097.399382	270.670	\$825,495
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$20,924,263

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$211,594	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$313,033
B. 2nd Year	\$210,629
C. 3rd Year	\$2,813,321
Total	\$3,336,983

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$5,418,713	
II. Base FTES Revenue		\$15,742,179	
III. Less Current Year Decline		(\$3,058,826)	
IV. Stability Adjustments		\$3,196,905	
V. Inflation Adjustment (COLA)	1.56%	\$282,392	
VI. Base Increase		\$543,738	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$304,136		
College/Center Size or Status COLA	\$4,745		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$308,881	
	Total Computation Revenue		\$22,433,982

Revenue Source

A1 Property Taxes		\$8,302,660	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$697,760	
State General Apportionment			
C1 General Apportionment	\$10,070,304		
C2 Full-Time Faculty Hiring Apportionment	\$150,301		
	Total State General Apportionment	\$10,220,605	
D Education Protection Account		\$3,212,957	
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
	Total Revenue		\$22,433,982

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	3	\$912,408
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$5,722,849

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	3,038.930	42.120	39.600	3,120.650
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(601.490)	(5.560)	1.730	(605.320)
Total Funded	2,437.440	36.560	41.330	2,515.330
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	2,437.440	36.560	41.330	2,515.330

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810140	5,150.930352	3,038.930	\$15,412,876
Noncredit	3,049.822157	3,097.399382	42.120	\$128,459
CDCP	5,071.810114	5,150.930352	39.600	\$200,844
Total Base FTES Revenue				\$15,742,179

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.53%	\$68,026	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$74,536
C. 3rd Year	\$0
Total	\$74,536

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$47,973,093
III.	Less Current Year Decline		(\$599,354)
IV.	Stability Adjustments		\$626,410
V.	Inflation Adjustment (COLA)	1.56%	\$833,921
VI.	Base Increase		\$1,579,157
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$56,495,951

Revenue Source

A1	Property Taxes		\$12,141,812
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,709,797
	State General Apportionment		
C1	General Apportionment	\$33,165,387	
C2	Full-Time Faculty Hiring Apportionment	\$528,511	
	Total State General Apportionment		\$33,693,898
D	Education Protection Account		\$7,950,444
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$56,495,951

MERCED COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,760.980	228.530	560.370	9,549.880
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(289.180)	173.460	66.700	(49.020)
Total Funded	8,471.800	401.990	627.070	9,500.860
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	8,471.800	401.990	627.070	9,500.860

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810138	5,150.930352	8,760.980	\$44,434,027
Noncredit	3,049.822157	3,097.399382	228.530	\$696,976
CDCP	5,071.810114	5,150.930352	560.370	\$2,842,090
Total Base FTES Revenue				\$47,973,093

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$227,124	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$892,991
C. 3rd Year	\$0
Total	\$892,991

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724	
II. Base FTES Revenue		\$54,715,097	
III. Less Current Year Decline		(\$2,594,966)	
IV. Stability Adjustments		\$2,712,105	
V. Inflation Adjustment (COLA)	1.56%	\$907,965	
VI. Base Increase		\$1,716,626	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$63,539,551

Revenue Source

A1 Property Taxes		\$100,504,506	
A2 Less Property Taxes Excess		(\$46,806,236)	
B Student Enrollment Fees		\$8,134,000	
State General Apportionment			
C1 General Apportionment	\$0		
C2 Full-Time Faculty Hiring Apportionment	\$649,461		
	Total State General Apportionment	\$649,461	
D Education Protection Account		\$1,057,820	
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
	Total Revenue		\$63,539,551

MIRACOSTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,299.250	782.450	0.000	11,081.700
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(523.930)	20.430	0.000	(503.500)
Total Funded	9,775.320	802.880	0.000	10,578.200
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	9,775.320	802.880	0.000	10,578.200

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,080.832488	5,150.930352	10,299.250	\$52,328,764
Noncredit	3,049.822157	3,097.399382	782.450	\$2,386,333
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$54,715,097

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$279,250	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,592,175
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$1,592,175

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$3,953,769
II.	Base FTES Revenue		\$33,246,541
III.	Less Current Year Decline		(\$1,937,672)
IV.	Stability Adjustments		\$2,025,141
V.	Inflation Adjustment (COLA)	1.56%	\$550,097
VI.	Base Increase		\$1,041,694
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0

Total Computation Revenue

\$38,879,570

Revenue Source

A1	Property Taxes		\$18,866,522
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,784,647
State General Apportionment			
C1	General Apportionment	\$11,534,399	
C2	Full-Time Faculty Hiring Apportionment	\$358,602	
	Total State General Apportionment		\$11,893,001
D	Education Protection Account		\$5,335,400
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0

Total Revenue

\$38,879,570

MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	1	\$304,136
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,953,769

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,258.570	355.900	82.580	6,697.050
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(322.480)	(35.750)	(38.070)	(396.300)
Total Funded	5,936.090	320.150	44.510	6,300.750
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	5,936.090	320.150	44.510	6,300.750

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810125	5,150.930352	6,258.570	\$31,742,279
Noncredit	3,049.822157	3,097.399382	355.900	\$1,085,432
CDCP	5,071.810114	5,150.930352	82.580	\$418,830
Total Base FTES Revenue				\$33,246,541

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.01%	\$308,133	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$465,620
C. 3rd Year	\$0
Total	\$465,620

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$153,883,852
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,495,479
VI. Base Increase		\$4,965,288
VII. Restored Decline in Current Year		\$1,997,759
VIII. Growth Revenue		\$6,243,437
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	Total Computation Revenue	\$175,668,539

Revenue Source

A1 Property Taxes		\$52,329,694
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,412,532
State General Apportionment		
C1 General Apportionment	\$87,550,455	
C2 Full-Time Faculty Hiring Apportionment	\$1,800,591	
	Total State General Apportionment	\$89,351,046
D Education Protection Account		\$24,575,267
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
	Total Revenue	\$175,668,539

MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	24,240.050	1,697.180	5,080.400	31,017.630
Growth Target	345.716	(220.390)	998.910	1,124.236
Restored	387.844	0.000	0.000	387.844
Stability	0.000	0.000	0.000	0.000
Total Funded	24,973.610	1,476.790	6,079.310	32,529.710
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	24,973.610	1,476.790	6,079.310	32,529.710

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810124	5,150.930352	24,240.050	\$122,940,931
Noncredit	3,049.822157	3,097.399382	1,697.180	\$5,176,097
CDCP	5,071.810114	5,150.930352	5,080.400	\$25,766,824
Total Base FTES Revenue				\$153,883,852

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.88%	\$1,352,240	Credit	\$1,780,757
Funded Growth	4.06%	\$6,243,437	Noncredit	(\$682,636)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$5,145,316
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$6,243,437

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,967,073
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$1,967,073	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$62,345,223
III.	Less Current Year Decline		(\$8,428,919)
IV.	Stability Adjustments		\$8,809,409
V.	Inflation Adjustment (COLA)	1.56%	\$935,985
VI.	Base Increase		\$1,772,432
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$71,516,854

Revenue Source

A1	Property Taxes		\$28,005,484
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$3,515,171
	State General Apportionment		
C1	General Apportionment	\$29,255,355	
C2	Full-Time Faculty Hiring Apportionment	\$689,120	
	Total State General Apportionment		\$29,944,475
D	Education Protection Account		\$10,051,724
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$71,516,854

MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,828.490	320.340	271.380	12,420.210
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,632.450)	14.010	(37.890)	(1,656.330)
Total Funded	10,196.040	334.350	233.490	10,763.880
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,196.040	334.350	233.490	10,763.880

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810086	5,150.930352	11,828.490	\$59,991,855
Noncredit	3,049.822157	3,097.399382	320.340	\$976,980
CDCP	5,071.810114	5,150.930352	271.380	\$1,376,388
Total Base FTES Revenue				\$62,345,223

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	2.70%	\$1,589,239	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,257,905
II.	Base FTES Revenue		\$25,996,416
III.	Less Current Year Decline		(\$89,231)
IV.	Stability Adjustments		\$93,259
V.	Inflation Adjustment (COLA)	1.56%	\$470,575
VI.	Base Increase		\$891,107
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$31,620,031

Revenue Source

A1	Property Taxes		\$30,776,065
A2	Less Property Taxes Excess		(\$2,523,979)
B	Student Enrollment Fees		\$2,522,344
	State General Apportionment		
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$314,960	
	Total State General Apportionment		\$314,960
D	Education Protection Account		\$530,641
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$31,620,031

NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	1	\$608,272
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,257,905

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	4,841.000	453.460	11.990	5,306.450
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(35.130)	44.030	(8.940)	(0.040)
Total Funded	4,805.870	497.490	3.050	5,306.410
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	4,805.870	497.490	3.050	5,306.410

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810163	5,150.930352	4,841.000	\$24,552,633
Noncredit	3,049.822157	3,097.399382	453.460	\$1,382,972
CDCP	5,071.810114	5,150.930352	11.990	\$60,811
Total Base FTES Revenue				\$25,996,416

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$135,495	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,265,135
B. 2nd Year	\$442,371
C. 3rd Year	\$0
Total	
\$1,707,506	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$9,732,359
II. Base FTES Revenue		\$183,595,262
III. Less Current Year Decline		(\$24,542,926)
IV. Stability Adjustments		\$25,650,819
V. Inflation Adjustment (COLA)	1.56%	\$2,633,041
VI. Base Increase		\$4,986,070
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue

\$202,054,625

Revenue Source

A1 Property Taxes		\$92,473,817
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$12,777,475
State General Apportionment		
C1 General Apportionment	\$66,789,053	
C2 Full-Time Faculty Hiring Apportionment	\$2,036,124	
	Total State General Apportionment	\$68,825,177
D Education Protection Account		\$27,978,156
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue

\$202,054,625

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$9,732,359

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	32,051.030	2,631.790	2,565.560	37,248.380
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(4,847.680)	(173.410)	112.870	(4,908.220)
Total Funded	27,203.350	2,458.380	2,678.430	32,340.160
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	27,203.350	2,458.380	2,678.430	32,340.160

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810100	5,150.930352	32,051.030	\$162,556,738
Noncredit	3,049.822157	3,097.399382	2,631.790	\$8,026,491
CDCP	5,071.810114	5,150.930352	2,565.560	\$13,012,033
Total Base FTES Revenue				\$183,595,262

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.02%	\$1,763,101	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,866,178
II.	Base FTES Revenue		\$41,791,715
III.	Less Current Year Decline		(\$7,002,141)
IV.	Stability Adjustments		\$7,318,224
V.	Inflation Adjustment (COLA)	1.56%	\$618,630
VI.	Base Increase		\$1,171,471
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$48,764,077

Revenue Source

A1	Property Taxes		\$20,923,360
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$4,646,175
State General Apportionment			
C1	General Apportionment	\$16,259,220	
C2	Full-Time Faculty Hiring Apportionment	\$413,998	
Total State General Apportionment			\$16,673,218
D	Education Protection Account		\$6,521,324
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue			\$48,764,077

OHLONE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,178

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,240.000	0.000	0.000	8,240.000
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,380.600)	0.000	0.000	(1,380.600)
Total Funded	6,859.400	0.000	0.000	6,859.400
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	6,859.400	0.000	0.000	6,859.400

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810133	5,150.930352	8,240.000	\$41,791,715
Noncredit	3,049.822157	3,097.399382	0.000	\$0
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$41,791,715

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$177,935	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,962,510
II. Base FTES Revenue		\$10,581,039
III. Less Current Year Decline		(\$114,077)
IV. Stability Adjustments		\$119,227
V. Inflation Adjustment (COLA)	1.56%	\$240,700
VI. Base Increase		\$455,803
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	Total Computation Revenue	\$16,245,202

Revenue Source

A1 Property Taxes		\$1,597,572
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$406,522
State General Apportionment		
C1 General Apportionment	\$11,782,076	
C2 Full-Time Faculty Hiring Apportionment	\$117,825	
	Total State General Apportionment	\$11,899,901
D Education Protection Account		\$2,341,207
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
	Total Revenue	\$16,245,202

PALO VERDE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	1	\$152,069
Total Basic Allocation				\$4,962,510

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,957.930	21.960	115.110	2,095.000
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	6.260	(4.760)	(25.890)	(24.390)
Total Funded	1,964.190	17.200	89.220	2,070.610
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,964.190	17.200	89.220	2,070.610

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.809975	5,150.930352	1,957.930	\$9,930,249
Noncredit	3,049.822157	3,097.399382	21.960	\$66,974
CDCP	5,071.810114	5,150.930352	115.110	\$583,816
Total Base FTES Revenue				\$10,581,039

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.49%	\$149,613	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,269
II. Base FTES Revenue		\$91,816,555
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,546,207
VI. Base Increase		\$3,077,177
VII. Restored Decline in Current Year		\$5,129,242
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue

\$108,868,450

Revenue Source

A1 Property Taxes		\$76,384,904
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,381,121
State General Apportionment		
C1 General Apportionment	\$8,282,494	
C2 Full-Time Faculty Hiring Apportionment	\$966,314	
	Total State General Apportionment	\$9,248,808
D Education Protection Account		\$14,853,617
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0

Total Revenue

\$108,868,450

PALOMAR COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	17,424.790	289.810	504.250	18,218.850
Growth Target	95.831	(26.060)	(80.160)	(10.389)
Restored	995.789	0.000	0.000	995.789
Stability	0.000	0.000	0.000	0.000
Total Funded	18,516.410	263.750	424.090	19,204.250
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	18,516.410	263.750	424.090	19,204.250

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810113	5,150.930352	17,424.790	\$88,375,226
Noncredit	3,049.822157	3,097.399382	289.810	\$883,869
CDCP	5,071.810114	5,150.930352	504.250	\$2,557,460
Total Base FTES Revenue				\$91,816,555

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$414,401	Credit	\$493,617
Funded Growth	0.00%	\$0	Noncredit	(\$80,718)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$412,899)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$7,177,157
C. 3rd Year	\$0
Total	\$7,177,157

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,299,269
II.	Base FTES Revenue		\$121,326,895
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$2,006,568
VI.	Base Increase		\$3,801,331
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$54,497
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$134,488,560

Revenue Source

A1	Property Taxes		\$38,590,774
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$10,290,000
	State General Apportionment		
C1	General Apportionment	\$65,876,420	
C2	Full-Time Faculty Hiring Apportionment	\$1,372,855	
	Total State General Apportionment		\$67,249,275
D	Education Protection Account		\$18,358,511
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$134,488,560

PASADENA AREA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	22,765.300	166.570	1,056.350	23,988.220
Growth Target	25.880	(24.080)	(0.820)	0.980
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	22,791.180	142.490	1,055.530	23,989.200
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	22,791.180	142.490	1,055.530	23,989.200

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810120	5,150.930352	22,765.300	\$115,461,279
Noncredit	3,049.822157	3,097.399382	166.570	\$508,009
CDCP	5,071.810114	5,150.930352	1,056.350	\$5,357,607
Total Base FTES Revenue				\$121,326,895

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.97%	\$1,143,219	Credit	\$133,306
Funded Growth	0.05%	\$54,497	Noncredit	(\$74,585)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$4,224)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$54,497

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$14,598,532
II.	Base FTES Revenue		\$79,683,628
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,470,802
VI.	Base Increase		\$3,176,237
VII.	Restored Decline in Current Year		\$13,443,923
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status		\$0
	College/Center Size or Status COLA		\$0
	Miscellaneous Adjustments		\$0
	Total Other Adjustments		\$0
	Total Computation Revenue		\$112,373,122

Revenue Source

A1	Property Taxes		\$50,772,566
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$6,307,396
	State General Apportionment		
C1	General Apportionment	\$38,473,459	
C2	Full-Time Faculty Hiring Apportionment	\$1,141,509	
	Total State General Apportionment		\$39,614,968
D	Education Protection Account		\$15,678,192
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
	Total Revenue		\$112,373,122

PERALTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	4	\$14,598,532
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$14,598,532

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,624.750	143.570	0.000	15,768.320
Growth Target	52.971	(88.090)	0.000	(35.119)
Restored	2,609.999	0.000	0.000	2,609.999
Stability	0.000	0.000	0.000	0.000
Total Funded	18,287.720	55.480	0.000	18,343.200
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	18,287.720	55.480	0.000	18,343.200

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810109	5,150.930352	15,624.750	\$79,245,765
Noncredit	3,049.822157	3,097.399382	143.570	\$437,863
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$79,683,628

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$490,885	Credit	\$272,850
Funded Growth	0.00%	\$0	Noncredit	(\$272,850)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$19,120,184
B. 2nd Year	\$48,822
C. 3rd Year	\$0
Total	\$19,169,006

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$10,948,902
II.	Base FTES Revenue		\$137,834,459
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$2,321,020
VI.	Base Increase		\$4,629,418
VII.	Restored Decline in Current Year		\$7,443,790
VIII.	Growth Revenue		\$608,118
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0

Total Computation Revenue

\$163,785,707

Revenue Source

A1	Property Taxes		\$83,421,542
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$8,666,396
State General Apportionment			
C1	General Apportionment	\$47,091,562	
C2	Full-Time Faculty Hiring Apportionment	\$1,677,120	
	Total State General Apportionment		\$48,768,682
D	Education Protection Account		\$22,929,087
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue

\$163,785,707

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	1	\$4,866,179
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$10,948,902

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	21,499.150	854.660	5,163.500	27,517.310
Growth Target	131.445	235.470	(154.980)	211.935
Restored	1,445.135	0.000	0.000	1,445.135
Stability	0.000	0.000	0.000	0.000
Total Funded	23,075.730	1,090.130	5,008.520	29,174.380
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	23,075.730	1,090.130	5,008.520	29,174.380

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810095	5,150.930352	21,499.150	\$109,039,606
Noncredit	3,049.822157	3,097.399382	854.660	\$2,606,561
CDCP	5,071.810114	5,150.930352	5,163.500	\$26,188,292
Total Base FTES Revenue				\$137,834,459

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$718,841	Credit	\$677,064
Funded Growth	0.42%	\$608,118	Noncredit	\$729,345
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$798,291)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$608,118

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$7,329,451
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$7,329,451	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$5,722,849
II. Base FTES Revenue		\$20,316,942
III. Less Current Year Decline		(\$3,374,418)
IV. Stability Adjustments		\$3,526,743
V. Inflation Adjustment (COLA)	1.56%	\$353,580
VI. Base Increase		\$660,574
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	(\$304,136)	
College/Center Size or Status COLA	(\$4,745)	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	(\$308,881)

Total Computation Revenue

\$26,897,389

Revenue Source

A1 Property Taxes		\$11,547,557
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,128,074
State General Apportionment		
C1 General Apportionment	\$10,203,300	
C2 Full-Time Faculty Hiring Apportionment	\$209,346	
	Total State General Apportionment	\$10,412,646
D Education Protection Account		\$3,809,112
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0

Total Revenue

\$26,897,389

REDWOODS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	1	\$608,272
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$5,418,713

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	3,900.860	31.840	85.850	4,018.550
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(675.360)	76.650	(36.060)	(634.770)
Total Funded	3,225.500	108.490	49.790	3,383.780
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	3,225.500	108.490	49.790	3,383.780

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810062	5,150.930352	3,900.860	\$19,784,421
Noncredit	3,049.822157	3,097.399382	31.840	\$97,106
CDCP	5,071.810114	5,150.930352	85.850	\$435,415
Total Base FTES Revenue				\$20,316,942

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.04%	\$186,631	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$1,822,813
C. 3rd Year	\$0
Total	\$1,822,813

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,179
II. Base FTES Revenue		\$57,996,626
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$980,660
VI. Base Increase		\$1,953,353
VII. Restored Decline in Current Year		\$3,311,499
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	Total Computation Revenue	\$69,108,317

Revenue Source

A1 Property Taxes		\$6,894,341
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,128,393
State General Apportionment		
C1 General Apportionment	\$48,585,005	
C2 Full-Time Faculty Hiring Apportionment	\$747,702	
	Total State General Apportionment	\$49,332,707
D Education Protection Account		\$9,752,876
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
	Total Revenue	\$69,108,317

RIO HONDO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,179

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,122.720	462.450	34.290	11,619.460
Growth Target	112.007	(193.100)	4.110	(76.983)
Restored	642.893	0.000	0.000	642.893
Stability	0.000	0.000	0.000	0.000
Total Funded	11,877.620	269.350	38.400	12,185.370
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,877.620	269.350	38.400	12,185.370

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810133	5,150.930352	11,122.720	\$56,412,324
Noncredit	3,049.822157	3,097.399382	462.450	\$1,410,390
CDCP	5,071.810114	5,150.930352	34.290	\$173,912
Total Base FTES Revenue				\$57,996,626

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$320,474	Credit	\$576,938
Funded Growth	0.00%	\$0	Noncredit	(\$598,108)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$21,170
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,721,148
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$6,721,148	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$11,557,173
II. Base FTES Revenue		\$150,242,523
III. Less Current Year Decline		(\$1,689,232)
IV. Stability Adjustments		\$1,765,486
V. Inflation Adjustment (COLA)	1.56%	\$2,497,723
VI. Base Increase		\$4,729,824
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue

\$169,103,497

Revenue Source

A1 Property Taxes		\$39,759,750
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$10,662,989
State General Apportionment		
C1 General Apportionment	\$93,582,001	
C2 Full-Time Faculty Hiring Apportionment	\$1,678,744	
	Total State General Apportionment	\$95,260,745
D Education Protection Account		\$23,420,013
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0

Total Revenue

\$169,103,497

RIVERSIDE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$11,557,173

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	29,578.890	73.450	0.000	29,652.340
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(344.440)	18.920	0.000	(325.520)
Total Funded	29,234.450	92.370	0.000	29,326.820
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	29,234.450	92.370	0.000	29,326.820

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810129	5,150.930352	29,578.890	\$150,018,514
Noncredit	3,049.822157	3,097.399382	73.450	\$224,009
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$150,242,523

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.26%	\$1,808,990	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,907,540
II.	Base FTES Revenue		\$72,008,357
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,246,688
VI.	Base Increase		\$2,511,212
VII.	Restored Decline in Current Year		\$5,171,199
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$88,844,996

Revenue Source

A1	Property Taxes		\$24,996,740
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$5,417,814
State General Apportionment			
C1	General Apportionment	\$45,201,128	
C2	Full-Time Faculty Hiring Apportionment	\$897,457	
Total State General Apportionment			\$46,098,585
D	Education Protection Account		\$12,331,857
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue			\$88,844,996

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	14,114.100	139.130	0.000	14,253.230
Growth Target	0.000	0.000	0.000	0.000
Restored	941.000	47.570	34.330	1,022.900
Stability	0.000	0.000	0.000	0.000
Total Funded	15,055.100	186.700	34.330	15,276.130
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,055.100	186.700	34.330	15,276.130

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810105	5,150.930352	14,114.100	\$71,584,035
Noncredit	3,049.822157	3,097.399382	139.130	\$424,322
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$72,008,357

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.91%	\$1,462,922	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,671,472
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,671,472

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$18,856,446
II.	Base FTES Revenue		\$216,564,539
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$3,672,567
VI.	Base Increase		\$7,032,249
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$2,670,445
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$248,796,246

Revenue Source

A1	Property Taxes		\$107,883,569
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$14,404,725
	State General Apportionment		
C1	General Apportionment	\$89,373,308	
C2	Full-Time Faculty Hiring Apportionment	\$2,487,870	
	Total State General Apportionment		\$91,861,178
D	Education Protection Account		\$34,646,774
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$248,796,246

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	3	\$12,773,721
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	5	\$6,082,725
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$18,856,446

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	34,927.690	2,061.910	6,532.080	43,521.680
Growth Target	722.320	2.560	(205.420)	519.460
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	35,650.010	2,064.470	6,326.660	44,041.140
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	35,650.010	2,064.470	6,326.660	44,041.140

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810104	5,150.930352	34,927.690	\$177,146,611
Noncredit	3,049.822157	3,097.399382	2,061.910	\$6,288,459
CDCP	5,071.810114	5,150.930352	6,532.080	\$33,129,469
Total Base FTES Revenue				\$216,564,539

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.90%	\$1,915,519	Credit	\$3,720,620
Funded Growth	1.26%	\$2,670,445	Noncredit	\$7,929
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$1,058,104)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$2,670,445

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$13,442,820
II.	Base FTES Revenue		\$101,214,538
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,788,655
VI.	Base Increase		\$3,564,663
VII.	Restored Decline in Current Year		\$7,825,875
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	(\$1,125,303)	
	College/Center Size or Status COLA	(\$17,555)	
	Miscellaneous Adjustments	(\$2,482,870)	
	Total Other Adjustments		(\$3,625,728)
		Total Computation Revenue	\$124,210,823

Revenue Source

A1	Property Taxes		\$88,834,173
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$12,274,049
	State General Apportionment		
C1	General Apportionment	\$5,320,887	
C2	Full-Time Faculty Hiring Apportionment	\$1,235,688	
	Total State General Apportionment		\$6,556,575
D	Education Protection Account		\$16,546,026
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$124,210,823

SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	3	\$3,649,635
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	2	\$1,216,544
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	1	\$152,069
Total Basic Allocation				\$12,317,517

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	14,108.980	1,699.390	4,713.150	20,521.520
Growth Target	238.907	490.120	(533.630)	195.397
Restored	1,519.313	0.000	0.000	1,519.313
Stability	0.000	0.000	0.000	0.000
Total Funded	15,867.200	2,189.510	4,179.520	22,236.230
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,867.200	2,189.510	4,179.520	22,236.230

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,112.169625	5,150.930352	14,108.980	\$72,127,499
Noncredit	3,049.822157	3,097.399382	1,699.390	\$5,182,837
CDCP	5,071.810114	5,150.930352	4,713.150	\$23,904,202
Total Base FTES Revenue				\$101,214,538

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.00%	\$1,515,588	Credit	\$1,230,594
Funded Growth	0.00%	\$0	Noncredit	\$1,518,097
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$2,748,691)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$50,273,770
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$50,273,770	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$68,181,596
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,158,523
VI.	Base Increase		\$2,311,168
VII.	Restored Decline in Current Year		\$4,033,547
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$81,767,558

Revenue Source

A1	Property Taxes		\$37,484,229
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$5,249,093
	State General Apportionment		
C1	General Apportionment	\$26,770,334	
C2	Full-Time Faculty Hiring Apportionment	\$953,263	
	Total State General Apportionment		\$27,723,597
D	Education Protection Account		\$11,310,639
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$81,767,558

SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	13,337.720	175.490	0.000	13,513.210
Growth Target	33.728	(56.090)	0.000	(22.362)
Restored	783.072	0.000	0.000	783.072
Stability	0.000	0.000	0.000	0.000
Total Funded	14,154.520	119.400	0.000	14,273.920
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	14,154.520	119.400	0.000	14,273.920

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810099	5,150.930352	13,337.720	\$67,646,383
Noncredit	3,049.822157	3,097.399382	175.490	\$535,213
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$68,181,596

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.27%	\$1,032,642	Credit	\$173,733
Funded Growth	0.00%	\$0	Noncredit	(\$173,733)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$14,328,435
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$14,328,435	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,266	
II. Base FTES Revenue		\$57,594,653	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$1,012,345	
VI. Base Increase		\$1,985,922	
VII. Restored Decline in Current Year		\$2,629,910	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$70,522,096

Revenue Source

A1 Property Taxes		\$96,933,666	
A2 Less Property Taxes Excess		(\$33,945,918)	
B Student Enrollment Fees		\$5,667,583	
State General Apportionment			
C1 General Apportionment	\$0		
C2 Full-Time Faculty Hiring Apportionment	\$676,529		
	Total State General Apportionment	\$676,529	
D Education Protection Account		\$1,190,236	
E Deficit Factor/Revenue Shortfall	0.000000000		\$0
	Total Revenue		\$70,522,096

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,266

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,234.880	116.720	0.000	11,351.600
Growth Target	0.000	0.000	0.000	0.000
Restored	449.950	100.810	0.000	550.760
Stability	0.000	0.000	0.000	0.000
Total Funded	11,684.830	217.530	0.000	11,902.360
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,684.830	217.530	0.000	11,902.360

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,094.729806	5,150.930352	11,234.880	\$57,238,678
Noncredit	3,049.822157	3,097.399382	116.720	\$355,975
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$57,594,653

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$583,821	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,220,161
B. 2nd Year	\$3,961,188
C. 3rd Year	\$3,464,273
Total	\$8,645,622

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,178
II. Base FTES Revenue		\$35,851,533
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$635,196
VI. Base Increase		\$1,380,455
VII. Restored Decline in Current Year		\$6,106,196
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	Total Computation Revenue	\$48,839,558

Revenue Source

A1 Property Taxes		\$39,064,962
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,561,545
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$484,969	
	Total State General Apportionment	\$484,969
D Education Protection Account		\$5,728,082
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
	Total Revenue	\$48,839,558

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,178

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,739.420	149.560	239.430	7,128.410
Growth Target	0.000	118.072	(71.000)	47.072
Restored	1,157.320	46.788	0.000	1,204.108
Stability	0.000	0.000	0.000	0.000
Total Funded	7,896.740	314.420	168.430	8,379.590
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,896.740	314.420	168.430	8,379.590

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810185	5,150.930352	6,739.420	\$34,181,059
Noncredit	3,049.822157	3,097.399382	149.560	\$456,131
CDCP	5,071.810114	5,150.930352	239.430	\$1,214,343
Total Base FTES Revenue				\$35,851,533

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.64%	\$680,908	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$365,716
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$365,716)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,125,146
B. 2nd Year	\$0
C. 3rd Year	\$1,766,139
Total	\$7,891,285

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$10,948,899
II.	Base FTES Revenue		\$83,094,685
III.	Less Current Year Decline		(\$3,351,871)
IV.	Stability Adjustments		\$3,503,178
V.	Inflation Adjustment (COLA)	1.56%	\$1,414,791
VI.	Base Increase		\$2,679,125
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$98,288,807

Revenue Source

A1	Property Taxes		\$143,826,622
A2	Less Property Taxes Excess		(\$58,508,353)
B	Student Enrollment Fees		\$10,385,261
	State General Apportionment		
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$1,011,911	
	Total State General Apportionment		\$1,011,911
D	Education Protection Account		\$1,573,366
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$98,288,807

SAN MATEO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	3	\$10,948,899
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$10,948,899

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,348.830	57.880	0.000	16,406.710
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(642.530)	(30.520)	0.000	(673.050)
Total Funded	15,706.300	27.360	0.000	15,733.660
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,706.300	27.360	0.000	15,733.660

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810093	5,150.930352	16,348.830	\$82,918,161
Noncredit	3,049.822157	3,097.399382	57.880	\$176,524
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$83,094,685

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.01%	\$869,405	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,491,632
B. 2nd Year	\$3,324,061
C. 3rd Year	\$2,732,034
Total	\$10,547,727

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,995,132
II. Base FTES Revenue		\$62,782,811
III. Less Current Year Decline		(\$115,545)
IV. Stability Adjustments		\$120,760
V. Inflation Adjustment (COLA)	1.56%	\$1,086,733
VI. Base Increase		\$2,057,897
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	Total Computation Revenue	\$72,927,788

Revenue Source

A1 Property Taxes		\$31,168,845
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$7,286,687
State General Apportionment		
C1 General Apportionment	\$23,998,843	
C2 Full-Time Faculty Hiring Apportionment	\$770,621	
	Total State General Apportionment	\$24,769,464
D Education Protection Account		\$9,702,792
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
	Total Revenue	\$72,927,788

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>=750 & <1000	\$912,408	1	\$912,408
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,995,132

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,805.670	2.740	571.460	12,379.870
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(169.100)	191.290	31.290	53.480
Total Funded	11,636.570	194.030	602.750	12,433.350
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,636.570	194.030	602.750	12,433.350

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810156	5,150.930352	11,805.670	\$59,876,117
Noncredit	3,049.822157	3,097.399382	2.740	\$8,357
CDCP	5,071.810114	5,150.930352	571.460	\$2,898,337
Total Base FTES Revenue				\$62,782,811

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$330,745	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$3,918,695
B. 2nd Year	\$5,395,214
C. 3rd Year	\$0
Total	
\$9,313,909	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,082,724
II.	Base FTES Revenue		\$82,953,340
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,388,963
VI.	Base Increase		\$2,664,656
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$1,184,042
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$94,273,725

Revenue Source

A1	Property Taxes		\$26,850,750
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$7,840,000
	State General Apportionment		
C1	General Apportionment	\$45,875,236	
C2	Full-Time Faculty Hiring Apportionment	\$931,467	
	Total State General Apportionment		\$46,806,703
D	Education Protection Account		\$12,776,272
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$94,273,725

SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,098.700	221.520	123.860	16,444.080
Growth Target	188.180	43.420	15.580	247.180
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	16,286.880	264.940	139.440	16,691.260
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,286.880	264.940	139.440	16,691.260

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810107	5,150.930352	16,098.700	\$81,649,549
Noncredit	3,049.822157	3,097.399382	221.520	\$675,597
CDCP	5,071.810114	5,150.930352	123.860	\$628,194
Total Base FTES Revenue				\$82,953,340

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.09%	\$867,944	Credit	\$969,302
Funded Growth	1.49%	\$1,184,042	Noncredit	\$134,489
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$80,251
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$1,184,042

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$7,299,269
II.	Base FTES Revenue		\$117,050,225
III.	Less Current Year Decline		(\$21,464,400)
IV.	Stability Adjustments		\$22,433,325
V.	Inflation Adjustment (COLA)	1.56%	\$1,605,007
VI.	Base Increase		\$2,994,118
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
Total Computation Revenue			\$129,917,544

Revenue Source

A1	Property Taxes		\$30,205,132
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$13,709,091
State General Apportionment			
C1	General Apportionment	\$67,549,048	
C2	Full-Time Faculty Hiring Apportionment	\$1,276,826	
Total State General Apportionment			\$68,825,874
D	Education Protection Account		\$17,177,447
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue			\$129,917,544

SANTA MONICA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	22,257.880	584.500	167.470	23,009.850
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(4,246.660)	(3.390)	16.600	(4,233.450)
Total Funded	18,011.220	581.110	184.070	18,776.400
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	18,011.220	581.110	184.070	18,776.400

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,140.571700	5,150.930352	22,257.880	\$114,418,228
Noncredit	3,049.822157	3,097.399382	584.500	\$1,782,621
CDCP	5,071.810114	5,150.930352	167.470	\$849,376
Total Base FTES Revenue				\$117,050,225

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$554,686	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,269
II. Base FTES Revenue		\$48,404,661
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$868,981
VI. Base Increase		\$1,723,142
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$2,667,551
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$60,963,604

Revenue Source

A1 Property Taxes		\$14,529,111
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,626,059
State General Apportionment		
C1 General Apportionment	\$34,640,570	
C2 Full-Time Faculty Hiring Apportionment	\$544,652	
	Total State General Apportionment	\$35,185,222
D Education Protection Account		\$8,623,212
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue		\$60,963,604

SEQUOIAS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,141.480	392.170	166.560	9,700.210
Growth Target	636.290	(244.180)	28.420	420.530
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	9,777.770	147.990	194.980	10,120.740
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	9,777.770	147.990	194.980	10,120.740

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810122	5,150.930352	9,141.480	\$46,363,851
Noncredit	3,049.822157	3,097.399382	392.170	\$1,196,049
CDCP	5,071.810114	5,150.930352	166.560	\$844,761
Total Base FTES Revenue				\$48,404,661

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.71%	\$794,203	Credit	\$3,277,485
Funded Growth	5.73%	\$2,667,551	Noncredit	(\$756,323)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$146,389
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$2,667,551

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,649,633	
II. Base FTES Revenue		\$36,334,310	
III. Less Current Year Decline		(\$2,974,372)	
IV. Stability Adjustments		\$3,108,638	
V. Inflation Adjustment (COLA)	1.56%	\$577,349	
VI. Base Increase		\$1,093,300	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	\$0		
College/Center Size or Status COLA	\$0		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	\$0	
	Total Computation Revenue		\$41,788,858

Revenue Source

A1 Property Taxes		\$15,990,702	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$1,862,020	
State General Apportionment			
C1 General Apportionment	\$17,681,159		
C2 Full-Time Faculty Hiring Apportionment	\$353,159		
	Total State General Apportionment	\$18,034,318	
D Education Protection Account		\$5,901,818	
E Deficit Factor/Revenue Shortfall	0.0000000000		\$0
	Total Revenue		\$41,788,858

SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,040.150	148.210	34.700	7,223.060
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(574.550)	(1.350)	(11.090)	(586.990)
Total Funded	6,465.600	146.860	23.610	6,636.070
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	6,465.600	146.860	23.610	6,636.070

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810176	5,150.930352	7,040.150	\$35,706,304
Noncredit	3,049.822157	3,097.399382	148.210	\$452,014
CDCP	5,071.810114	5,150.930352	34.700	\$175,992
Total Base FTES Revenue				\$36,334,310

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.01%	\$303,346	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$220,346
C. 3rd Year	\$0
Total	\$220,346

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$6,234,793
II.	Base FTES Revenue		\$63,560,315
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$1,088,804
VI.	Base Increase		\$2,396,849
VII.	Restored Decline in Current Year		\$11,462,494
VIII.	Growth Revenue		\$55,639
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$84,798,894

Revenue Source

A1	Property Taxes		\$75,539,234
A2	Less Property Taxes Excess		(\$551,604)
B	Student Enrollment Fees		\$7,457,359
	State General Apportionment		
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$864,727	
	Total State General Apportionment		\$864,727
D	Education Protection Account		\$1,489,178
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$84,798,894

SIERRA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	1	\$152,069
Total Basic Allocation				\$6,234,793

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	12,366.820	274.820	0.000	12,641.640
Growth Target	0.000	17.963	0.000	17.963
Restored	2,214.990	17.187	0.000	2,232.177
Stability	0.000	0.000	0.000	0.000
Total Funded	14,581.810	309.970	0.000	14,891.780
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	14,581.810	309.970	0.000	14,891.780

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810134	5,150.930352	12,366.820	\$62,722,163
Noncredit	3,049.822157	3,097.399382	274.820	\$838,152
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$63,560,315

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.72%	\$529,514	Credit	\$0
Funded Growth	0.08%	\$55,639	Noncredit	\$55,639
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$55,639

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,286,426
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$11,286,426	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$12,556,398
III.	Less Current Year Decline		(\$181,048)
IV.	Stability Adjustments		\$189,220
V.	Inflation Adjustment (COLA)	1.56%	\$268,098
VI.	Base Increase		\$507,686
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$18,150,795

Revenue Source

A1	Property Taxes		\$4,158,635
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$1,050,183
	State General Apportionment		
C1	General Apportionment	\$10,250,495	
C2	Full-Time Faculty Hiring Apportionment	\$163,741	
	Total State General Apportionment		\$10,414,236
D	Education Protection Account		\$2,527,741
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$18,150,795

SISKIYOU COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,935.640	58.110	505.140	2,498.890
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(171.090)	11.330	128.580	(31.180)
Total Funded	1,764.550	69.440	633.720	2,467.710
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,764.550	69.440	633.720	2,467.710

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810357	5,150.930352	1,935.640	\$9,817,199
Noncredit	3,049.822157	3,097.399382	58.110	\$177,225
CDCP	5,071.810114	5,150.930352	505.140	\$2,561,974
Total Base FTES Revenue				\$12,556,398

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	2.29%	\$320,196	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,616,312
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$1,616,312	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,723
II. Base FTES Revenue		\$32,814,904
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$606,803
VI. Base Increase		\$1,356,504
VII. Restored Decline in Current Year		\$7,131,268
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$47,992,202

Revenue Source

A1 Property Taxes		\$16,847,622
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,575,894
State General Apportionment		
C1 General Apportionment	\$20,520,432	
C2 Full-Time Faculty Hiring Apportionment	\$482,822	
	Total State General Apportionment	\$21,003,254
D Education Protection Account		\$6,565,432
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0

Total Revenue \$47,992,202

SOLANO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,723

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,447.520	37.480	0.000	6,485.000
Growth Target	0.000	0.000	0.000	0.000
Restored	1,357.300	45.170	0.000	1,402.470
Stability	0.000	0.000	0.000	0.000
Total Funded	7,804.820	82.650	0.000	7,887.470
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,804.820	82.650	0.000	7,887.470

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810091	5,150.930352	6,447.520	\$32,700,597
Noncredit	3,049.822157	3,097.399382	37.480	\$114,307
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$32,814,904

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	2.05%	\$845,412	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$8,975,959
B. 2nd Year	\$0
C. 3rd Year	\$1,326,043
Total	\$10,302,002

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$8,819,950
II. Base FTES Revenue		\$79,280,903
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,374,373
VI. Base Increase		\$3,025,305
VII. Restored Decline in Current Year		\$14,532,747
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	Total Computation Revenue	\$107,033,278

Revenue Source

A1 Property Taxes		\$55,430,499
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,496,920
State General Apportionment		
C1 General Apportionment	\$27,456,822	
C2 Full-Time Faculty Hiring Apportionment	\$1,083,804	
	Total State General Apportionment	\$28,540,626
D Education Protection Account		\$14,565,233
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0
	Total Revenue	\$107,033,278

SONOMA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,819,950

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	13,615.210	2,409.280	567.700	16,592.190
Growth Target	0.000	0.000	0.000	0.000
Restored	2,644.740	92.500	121.020	2,858.260
Stability	0.000	0.000	0.000	0.000
Total Funded	16,259.950	2,501.780	688.720	19,450.450
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,259.950	2,501.780	688.720	19,450.450

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810130	5,150.930352	13,615.210	\$69,053,760
Noncredit	3,049.822157	3,097.399382	2,409.280	\$7,347,876
CDCP	5,071.810114	5,150.930352	567.700	\$2,879,267
Total Base FTES Revenue				\$79,280,903

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.64%	\$1,515,596	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$14,528,309
B. 2nd Year	\$0
C. 3rd Year	\$1,178,713
Total	\$15,707,022

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$8,515,814
II. Base FTES Revenue		\$137,658,425
III. Less Current Year Decline		(\$2,628,165)
IV. Stability Adjustments		\$2,746,803
V. Inflation Adjustment (COLA)	1.56%	\$2,239,319
VI. Base Increase		\$4,140,008
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$152,672,204

Revenue Source

A1 Property Taxes		\$224,325,105
A2 Less Property Taxes Excess		(\$93,161,401)
B Student Enrollment Fees		\$17,496,392
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$1,337,371	
	Total State General Apportionment	\$1,337,371
D Education Protection Account		\$2,674,737
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue		\$152,672,204

SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,515,814

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	24,706.370	2,243.090	415.980	27,365.440
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(846.910)	(250.530)	479.370	(618.070)
Total Funded	23,859.460	1,992.560	895.350	26,747.370
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	23,859.460	1,992.560	895.350	26,747.370

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,209.491641	5,150.930352	24,706.370	\$128,707,628
Noncredit	3,049.822157	3,097.399382	2,243.090	\$6,841,025
CDCP	5,071.810114	5,150.930352	415.980	\$2,109,772
Total Base FTES Revenue				\$137,658,425

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$590,178	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$6,106,912
C. 3rd Year	\$0
Total	\$6,106,912

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$8,515,814
II.	Base FTES Revenue		\$80,096,196
III.	Less Current Year Decline		(\$6,998,675)
IV.	Stability Adjustments		\$7,314,602
V.	Inflation Adjustment (COLA)	1.56%	\$1,273,168
VI.	Base Increase		\$2,410,940
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$92,612,045

Revenue Source

A1	Property Taxes		\$27,500,074
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$4,448,534
	State General Apportionment		
C1	General Apportionment	\$46,829,912	
C2	Full-Time Faculty Hiring Apportionment	\$801,564	
	Total State General Apportionment		\$47,631,476
D	Education Protection Account		\$13,031,961
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$92,612,045

SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	3	\$3,649,635
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,515,814

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,625.790	212.310	38.970	15,877.070
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,367.780)	7.140	(16.430)	(1,377.070)
Total Funded	14,258.010	219.450	22.540	14,500.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	14,258.010	219.450	22.540	14,500.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810133	5,150.930352	15,625.790	\$79,251,040
Noncredit	3,049.822157	3,097.399382	212.310	\$647,508
CDCP	5,071.810114	5,150.930352	38.970	\$197,648
Total Base FTES Revenue				\$80,096,196

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$344,305	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$13,990,263
II.	Base FTES Revenue		\$138,115,162
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$2,372,845
VI.	Base Increase		\$4,906,254
VII.	Restored Decline in Current Year		\$9,551,507
VIII.	Growth Revenue		\$4,643,951
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$173,579,982

Revenue Source

A1	Property Taxes		\$44,889,358
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$8,330,500
	State General Apportionment		
C1	General Apportionment	\$94,229,295	
C2	Full-Time Faculty Hiring Apportionment	\$1,704,341	
	Total State General Apportionment		\$95,933,636
D	Education Protection Account		\$24,426,488
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$173,579,982

STATE CENTER COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$13,990,263

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	26,963.420	231.000	129.600	27,324.020
Growth Target	892.223	1.400	8.510	902.133
Restored	1,854.327	0.000	0.000	1,854.327
Stability	0.000	0.000	0.000	0.000
Total Funded	29,709.970	232.400	138.110	30,080.480
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	29,709.970	232.400	138.110	30,080.480

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810104	5,150.930352	26,963.420	\$136,753,346
Noncredit	3,049.822157	3,097.399382	231.000	\$704,509
CDCP	5,071.810114	5,150.930352	129.600	\$657,307
Total Base FTES Revenue				\$138,115,162

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.46%	\$2,127,114	Credit	\$4,595,781
Funded Growth	3.19%	\$4,643,951	Noncredit	\$4,336
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$43,834
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$4,643,951

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$9,404,792
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$9,404,792	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$12,165,447
II.	Base FTES Revenue		\$128,712,772
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$2,197,700
VI.	Base Increase		\$4,263,393
VII.	Restored Decline in Current Year		\$3,496,695
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$150,836,007

Revenue Source

A1	Property Taxes		\$66,463,488
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$16,875,958
	State General Apportionment		
C1	General Apportionment	\$46,145,729	
C2	Full-Time Faculty Hiring Apportionment	\$1,549,418	
	Total State General Apportionment		\$47,695,147
D	Education Protection Account		\$19,801,414
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
		Total Revenue	\$150,836,007

VENTURA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$12,165,447

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	25,334.640	72.230	0.000	25,406.870
Growth Target	20.343	(36.640)	1.690	(14.607)
Restored	678.847	0.000	0.000	678.847
Stability	0.000	0.000	0.000	0.000
Total Funded	26,033.830	35.590	1.690	26,071.110
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	26,033.830	35.590	1.690	26,071.110

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810099	5,150.930352	25,334.640	\$128,492,483
Noncredit	3,049.822157	3,097.399382	72.230	\$220,289
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$128,712,772

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$664,569	Credit	\$104,784
Funded Growth	0.00%	\$0	Noncredit	(\$113,489)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$8,705
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,397,858
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	
\$5,397,858	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,866,179
II.	Base FTES Revenue		\$47,944,402
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$823,845
VI.	Base Increase		\$1,545,761
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$743,308
IX.	Other Adjustments		
	College/Center Size or Status	(\$1,216,546)	
	College/Center Size or Status COLA	(\$18,978)	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		(\$1,235,524)
		Total Computation Revenue	\$54,687,971

Revenue Source

A1	Property Taxes		\$11,240,987
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$2,003,185
	State General Apportionment		
C1	General Apportionment	\$33,117,991	
C2	Full-Time Faculty Hiring Apportionment	\$538,163	
	Total State General Apportionment		\$33,656,154
D	Education Protection Account		\$7,787,645
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$54,687,971

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,420.210	54.720	0.000	9,474.930
Growth Target	140.920	5.630	0.000	146.550
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	9,561.130	60.350	0.000	9,621.480
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	9,561.130	60.350	0.000	9,621.480

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810118	5,150.930352	9,420.210	\$47,777,516
Noncredit	3,049.822157	3,097.399382	54.720	\$166,886
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$47,944,402

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.62%	\$744,845	Credit	\$725,870
Funded Growth	1.62%	\$743,308	Noncredit	\$17,438
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$743,308

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,603,402
II. Base FTES Revenue		\$27,185,292
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$542,704
VI. Base Increase		\$1,050,274
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$776,339
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
	Total Computation Revenue	\$37,158,011

Revenue Source

A1 Property Taxes		\$5,719,869
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,000,596
State General Apportionment		
C1 General Apportionment	\$24,791,525	
C2 Full-Time Faculty Hiring Apportionment	\$301,383	
	Total State General Apportionment	\$25,092,908
D Education Protection Account		\$5,344,638
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
	Total Revenue	\$37,158,011

WEST HILLS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	1	\$304,136
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,603,402

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	5,148.680	351.550	0.000	5,500.230
Growth Target	166.100	(25.580)	0.000	140.520
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	5,314.780	325.970	0.000	5,640.750
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	5,314.780	325.970	0.000	5,640.750

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810119	5,150.930352	5,148.680	\$26,113,127
Noncredit	3,049.822157	3,097.399382	351.550	\$1,072,165
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$27,185,292

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.18%	\$303,652	Credit	\$855,570
Funded Growth	3.02%	\$776,339	Noncredit	(\$79,231)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$776,339

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,810,441
II.	Base FTES Revenue		\$17,749,670
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$351,938
VI.	Base Increase		\$566,135
VII.	Restored Decline in Current Year		\$0
VIII.	Growth Revenue		\$1,039,017
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
	Total Computation Revenue		\$24,517,201

Revenue Source

A1	Property Taxes		\$8,817,200
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$796,670
	State General Apportionment		
C1	General Apportionment	\$11,247,843	
C2	Full-Time Faculty Hiring Apportionment	\$149,218	
	Total State General Apportionment		\$11,397,061
D	Education Protection Account		\$3,506,270
E	Deficit Factor/Revenue Shortfall	0.000000000	\$0
	Total Revenue		\$24,517,201

WEST KERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	2,609.580	31.340	0.000	2,640.920
Growth Target	220.560	(31.340)	0.000	189.220
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	2,830.140	0.000	0.000	2,830.140
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	2,830.140	0.000	0.000	2,830.140

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	6,765.107241	5,150.930352	2,609.580	\$17,654,089
Noncredit	3,049.822157	3,097.399382	31.340	\$95,581
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$17,749,670

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.61%	\$105,521	Credit	\$1,136,089
Funded Growth	6.05%	\$1,039,017	Noncredit	(\$97,072)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$1,039,017

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,266
II. Base FTES Revenue		\$62,910,340
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,095,270
VI. Base Increase		\$2,080,239
VII. Restored Decline in Current Year		\$212,363
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$73,597,478

Revenue Source

A1 Property Taxes		\$117,750,325
A2 Less Property Taxes Excess		(\$54,519,643)
B Student Enrollment Fees		\$8,330,000
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$761,641	
	Total State General Apportionment	\$761,641
D Education Protection Account		\$1,275,155
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0

Total Revenue \$73,597,478

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,266

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,784.290	1,030.440	0.000	12,814.730
Growth Target	157.482	(261.890)	0.000	(104.408)
Restored	41.228	0.000	0.000	41.228
Stability	0.000	0.000	0.000	0.000
Total Funded	11,983.000	768.550	0.000	12,751.550
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,983.000	768.550	0.000	12,751.550

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810096	5,150.930352	11,784.290	\$59,767,681
Noncredit	3,049.822157	3,097.399382	1,030.440	\$3,142,659
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$62,910,340

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.01%	\$653,956	Credit	\$811,178
Funded Growth	0.00%	\$0	Noncredit	(\$811,178)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$3,013,880
B. 2nd Year	\$874,385
C. 3rd Year	\$4,698,509
Total	\$8,586,774

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,907,540
II. Base FTES Revenue		\$77,840,052
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,337,662
VI. Base Increase		\$2,701,149
VII. Restored Decline in Current Year		\$5,778,426
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$95,564,829

Revenue Source

A1 Property Taxes		\$43,306,300
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,802,000
State General Apportionment		
C1 General Apportionment	\$33,073,430	
C2 Full-Time Faculty Hiring Apportionment	\$966,918	
	Total State General Apportionment	\$34,040,348
D Education Protection Account		\$13,416,181
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0

Total Revenue \$95,564,829

YOSEMITE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,038.760	203.330	186.560	15,428.650
Growth Target	0.000	0.000	0.000	0.000
Restored	1,065.460	64.610	17.510	1,147.580
Stability	0.000	0.000	0.000	0.000
Total Funded	16,104.220	267.940	204.070	16,576.230
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,104.220	267.940	204.070	16,576.230

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810109	5,150.930352	15,038.760	\$76,273,735
Noncredit	3,049.822157	3,097.399382	203.330	\$620,120
CDCP	5,071.810114	5,150.930352	186.560	\$946,197
Total Base FTES Revenue				\$77,840,052

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.74%	\$612,343	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,851,962
B. 2nd Year	\$4,853
C. 3rd Year	\$89,485
Total	\$5,946,300

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$9,124,083
II. Base FTES Revenue		\$38,314,465
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$740,041
VI. Base Increase		\$1,403,811
VII. Restored Decline in Current Year		\$83,507
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$49,665,907

Revenue Source

A1 Property Taxes		\$26,887,315
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,678,994
State General Apportionment		
C1 General Apportionment	\$13,562,803	
C2 Full-Time Faculty Hiring Apportionment	\$443,570	
Total State General Apportionment		\$14,006,373
D Education Protection Account		\$7,093,225
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue		\$49,665,907

YUBA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	1	\$608,272
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$9,124,083

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,446.380	179.630	0.000	7,626.010
Growth Target	24.468	(40.690)	0.000	(16.222)
Restored	16.212	0.000	0.000	16.212
Stability	0.000	0.000	0.000	0.000
Total Funded	7,487.060	138.940	0.000	7,626.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,487.060	138.940	0.000	7,626.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810061	5,150.930352	7,446.380	\$37,766,625
Noncredit	3,049.822157	3,097.399382	179.630	\$547,840
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$38,314,465

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.78%	\$294,342	Credit	\$126,033
Funded Growth	0.00%	\$0	Noncredit	(\$126,033)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$78,955
B. 2nd Year	\$40,211
C. 3rd Year	\$0
Total	
\$119,166	

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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**CALIFORNIA COMMUNITY COLLEGES
2017-18 SECOND STATE GENERAL APPORTIONMENT
STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$569,855,095
II. Base FTES Revenue		\$5,657,322,048
III. Less Current Year Decline		(\$196,418,113)
IV. Stability Adjustments		\$205,284,626
V. Inflation Adjustment (COLA)	1.56%	\$94,079,839
VI. Base Increase		\$183,615,000
VII. Restored Decline in Current Year		\$172,519,728
VIII. Growth Revenue		\$31,653,555
IX. Other Adjustments		
College/Center Size or Status	(\$2,341,849)	
College/Center Size or Status COLA	(\$36,533)	
Miscellaneous Adjustments	(\$1,481,353)	
	Total Other Adjustments	(\$3,859,735)

Total Computation Revenue

\$6,714,052,043

Revenue Source

A1 Property Taxes		\$3,236,768,133
A2 Less Property Taxes Excess		(\$321,227,957)
B Student Enrollment Fees		\$462,471,981
State General Apportionment		
C1 General Apportionment	\$2,428,499,981	
C2 Full-Time Faculty Hiring Apportionment	\$65,964,005	
	Total State General Apportionment	\$2,494,463,986
D Education Protection Account		\$841,575,900
E Deficit Factor/Revenue Shortfall	0.0000000000	

Total Revenue

\$6,714,052,043

STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	24	\$87,591,192
	> 10000 & <20000	\$4,866,179	19	\$92,457,401
	>=20000	\$6,082,724	7	\$42,579,068
Mult-College District	<= 10000	\$3,649,633	35	\$127,737,155
	> 10000 & <20000	\$4,257,907	27	\$114,963,489
	>=20000	\$4,866,179	3	\$14,598,537
Rural College Designation		\$1,160,808	11	\$12,768,888
Centers				
State Approved	>= 1000	\$1,216,545	36	\$43,795,620
Grandparented	>= 1000	\$1,216,545	20	\$24,330,900
	>=750 & <1000	\$912,408	1	\$912,408
	>=500 & <750	\$608,272	5	\$3,041,360
	>=250 & <500	\$304,136	7	\$2,128,952
	>=100 & <250	\$152,069	4	\$608,276
Total Basic Allocation				\$567,513,246

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,055,647.436	29,256.239	39,472.120	1,124,375.795
Growth Target	6,588.121	(70.415)	(400.567)	6,117.139
Restored	33,042.410	459.415	174.257	33,676.080
Stability	(39,066.826)	(545.449)	667.400	(38,944.875)
Total Funded	1,056,211.140	29,099.790	39,913.210	1,125,224.140
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,056,211.140	29,099.790	39,913.210	1,125,224.140

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810114	5,150.930352	1,055,647.436	\$5,367,900,627
Noncredit	3,049.822157	3,097.399382	29,256.239	\$89,226,323
CDCP	5,071.810114	5,150.930352	39,472.120	\$200,195,098
Total Base FTES Revenue				\$5,657,322,048

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.02%	\$57,794,001	Credit	\$33,934,952
Funded Growth	0.56%	\$31,653,555	Noncredit	(\$218,102)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$2,063,295)
Statewide Funded Growth	0.56%	\$31,653,555	Total Growth Revenue \$31,653,555	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$270,707,289
B. 2nd Year	\$36,239,208
C. 3rd Year	\$20,924,392
Total	\$327,870,889

Source: 2017-18_P2_PBF 122 (\$26.1 unused growth, \$113.7M surplus).xls

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