

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|---------------------------------------|----------------------------------|---------------|---------------------|
| I. Basic Allocation | | \$6,082,724 | |
| II. Base FTES Revenue | | \$49,816,667 | |
| III. Less Current Year Decline | | (\$7,307,528) | |
| IV. Stability Adjustments | | \$7,637,459 | |
| V. Inflation Adjustment (COLA) | 1.56% | \$758,033 | |
| VI. Base Increase | | \$1,435,866 | |
| VII. Restored Decline in Current Year | | \$0 | |
| VIII. Growth Revenue | | \$0 | |
| IX. Other Adjustments | | | |
| College/Center Size or Status | \$0 | | |
| College/Center Size or Status COLA | \$0 | | |
| Miscellaneous Adjustments | \$0 | | |
| | Total Other Adjustments | \$0 | |
| | Total Computation Revenue | | \$58,423,221 |

Revenue Source

| | | | |
|-------------------------------------------|------------------------------------------|--------------|---------------------|
| A1 Property Taxes | | \$18,608,843 | |
| A2 Less Property Taxes Excess | | \$0 | |
| B Student Enrollment Fees | | \$2,536,742 | |
| State General Apportionment | | | |
| C1 General Apportionment | \$28,609,734 | | |
| C2 Full-Time Faculty Hiring Apportionment | \$484,920 | | |
| | Total State General Apportionment | \$29,094,654 | |
| D Education Protection Account | | \$8,182,982 | |
| E Deficit Factor/Revenue Shortfall | 0.000000000 | | \$0 |
| | Total Revenue | | \$58,423,221 |

ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|----------------|------------------|
| Base (PY Funded) | 9,202.610 | 499.920 | 319.040 | 10,021.570 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (1,342.450) | (68.220) | (57.340) | (1,468.010) |
| Total Funded | 7,860.160 | 431.700 | 261.700 | 8,553.560 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 7,860.160 | 431.700 | 261.700 | 8,553.560 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810063 | 5,150.930352 | 9,202.610 | \$46,673,890 |
| Noncredit | 3,049.822157 | 3,097.399382 | 499.920 | \$1,524,667 |
| CDCP | 5,071.810114 | 5,150.930352 | 319.040 | \$1,618,110 |
| Total Base FTES Revenue | | | | \$49,816,667 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|-----------------------|
| Target Growth | 0.50% | \$208,503 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$6,082,724 |
| II. | Base FTES Revenue | | \$53,585,885 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$930,830 |
| VI. | Base Increase | | \$1,770,259 |
| VII. | Restored Decline in Current Year | | \$243,364 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$62,613,062 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$7,289,859 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$2,367,597 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$43,452,344 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$682,031 | |
| | Total State General Apportionment | | \$44,134,375 |
| D | Education Protection Account | | \$8,821,231 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$62,613,062 |

ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|--------------|---------------|-------------------|
| Base (PY Funded) | 10,523.450 | 4.500 | 39.280 | 10,567.230 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 3.590 | 3.420 | 41.600 | 48.610 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 10,527.040 | 7.920 | 80.880 | 10,615.840 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 10,527.040 | 7.920 | 80.880 | 10,615.840 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810100 | 5,150.930352 | 10,523.450 | \$53,372,940 |
| Noncredit | 3,049.822157 | 3,097.399382 | 4.500 | \$13,724 |
| CDCP | 5,071.810114 | 5,150.930352 | 39.280 | \$199,221 |
| Total Base FTES Revenue | | | | \$53,585,885 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue | |
|-------------------------|-------|--------------|-----------------------------|------------|
| Target Growth | 1.26% | \$732,548 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$5,447,116 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$5,447,116 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|----------------------------------|------------------------------------|-------|---------------------|
| I. | Basic Allocation | | \$4,810,441 |
| II. | Base FTES Revenue | | \$13,063,996 |
| III. | Less Current Year Decline | | (\$1,202,850) |
| IV. | Stability Adjustments | | \$1,257,158 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$260,077 |
| VI. | Base Increase | | \$492,638 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| Total Computation Revenue | | | \$18,681,460 |

Revenue Source

| | | | |
|------------------------------------------|----------------------------------------|---------------------|---------------------|
| A1 | Property Taxes | | \$3,934,972 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$394,440 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$11,528,880 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$145,555 | |
| Total State General Apportionment | | | \$11,674,435 |
| D | Education Protection Account | | \$2,677,613 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| Total Revenue | | | \$18,681,460 |

BARSTOW COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,810,441 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|--------------|------------------|
| Base (PY Funded) | 2,565.150 | 17.720 | 0.000 | 2,582.870 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (244.440) | 12.100 | 0.000 | (232.340) |
| Total Funded | 2,320.710 | 29.820 | 0.000 | 2,350.530 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 2,320.710 | 29.820 | 0.000 | 2,350.530 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810020 | 5,150.930352 | 2,565.150 | \$13,009,953 |
| Noncredit | 3,049.822157 | 3,097.399382 | 17.720 | \$54,043 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$13,063,996 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue | |
|-------------------------|-------|--------------|-----------------------------|------------|
| Target Growth | 1.23% | \$152,547 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$6,082,724 |
| II. | Base FTES Revenue | | \$48,132,279 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$845,754 |
| VI. | Base Increase | | \$1,664,424 |
| VII. | Restored Decline in Current Year | | \$2,144,551 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$58,869,732 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$16,132,746 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$3,406,339 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$30,600,438 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$609,175 | |
| | Total State General Apportionment | | \$31,209,613 |
| D | Education Protection Account | | \$8,121,034 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$58,869,732 |

BUTTE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|------------------|---------------|-------------------|
| Base (PY Funded) | 8,717.920 | 1,245.240 | 23.440 | 9,986.600 |
| Growth Target | 28.138 | (49.470) | 1.610 | (19.722) |
| Restored | 416.342 | 0.000 | 0.000 | 416.342 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 9,162.400 | 1,195.770 | 25.050 | 10,383.220 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 9,162.400 | 1,195.770 | 25.050 | 10,383.220 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810134 | 5,150.930352 | 8,717.920 | \$44,215,635 |
| Noncredit | 3,049.822157 | 3,097.399382 | 1,245.240 | \$3,797,761 |
| CDCP | 5,071.810114 | 5,150.930352 | 23.440 | \$118,883 |
| Total Base FTES Revenue | | | | \$48,132,279 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.50% | \$261,576 | Credit | \$144,935 |
| Funded Growth | 0.00% | \$0 | Noncredit | (\$153,228) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$8,293 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$4,594,662 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$1,742,520 |
| Total | \$6,337,182 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$6,082,724 |
| II. | Base FTES Revenue | | \$52,345,938 |
| III. | Less Current Year Decline | | (\$7,262,721) |
| IV. | Stability Adjustments | | \$7,590,629 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$798,189 |
| VI. | Base Increase | | \$1,511,928 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$61,066,687 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$28,660,691 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$4,480,429 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$19,095,496 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$544,626 | |
| | Total State General Apportionment | | \$19,640,122 |
| D | Education Protection Account | | \$8,285,445 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$61,066,687 |

CABRILLO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|---------------|------------------|
| Base (PY Funded) | 10,208.640 | 181.860 | 2.960 | 10,393.460 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (1,416.820) | (45.230) | 12.040 | (1,450.010) |
| Total Funded | 8,791.820 | 136.630 | 15.000 | 8,943.450 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 8,791.820 | 136.630 | 15.000 | 8,943.450 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810153 | 5,150.930352 | 10,208.640 | \$51,776,284 |
| Noncredit | 3,049.822157 | 3,097.399382 | 181.860 | \$554,641 |
| CDCP | 5,071.810114 | 5,150.930352 | 2.960 | \$15,013 |
| Total Base FTES Revenue | | | | \$52,345,938 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 0.50% | \$234,005 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$2,551,570 |
| C. 3rd Year | \$0 |
| Total | \$2,551,570 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|---------------------------------------|----------------------------------|--------------|---------------------|
| I. Basic Allocation | | \$4,866,179 | |
| II. Base FTES Revenue | | \$84,529,191 | |
| III. Less Current Year Decline | | \$0 | |
| IV. Stability Adjustments | | \$0 | |
| V. Inflation Adjustment (COLA) | 1.56% | \$1,394,568 | |
| VI. Base Increase | | \$2,645,158 | |
| VII. Restored Decline in Current Year | | \$122,623 | |
| VIII. Growth Revenue | | \$0 | |
| IX. Other Adjustments | | | |
| College/Center Size or Status | \$0 | | |
| College/Center Size or Status COLA | \$0 | | |
| Miscellaneous Adjustments | \$0 | | |
| | Total Other Adjustments | \$0 | |
| | Total Computation Revenue | | \$93,557,719 |

Revenue Source

| | | | |
|-------------------------------------------|------------------------------------------|--------------|---------------------|
| A1 Property Taxes | | \$30,685,037 | |
| A2 Less Property Taxes Excess | | \$0 | |
| B Student Enrollment Fees | | \$4,118,138 | |
| State General Apportionment | | | |
| C1 General Apportionment | \$44,621,860 | | |
| C2 Full-Time Faculty Hiring Apportionment | \$1,036,806 | | |
| | Total State General Apportionment | \$45,658,666 | |
| D Education Protection Account | | \$13,095,878 | |
| E Deficit Factor/Revenue Shortfall | 0.000000000 | | \$0 |
| | Total Revenue | | \$93,557,719 |

CERRITOS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,866,179 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 16,303.430 | 138.500 | 279.760 | 16,721.690 |
| Growth Target | -27.630 | 95.821 | (29.990) | 38.201 |
| Restored | 0.000 | 39.589 | 0.000 | 39.589 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 16,275.800 | 273.910 | 249.770 | 16,799.480 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 16,275.800 | 273.910 | 249.770 | 16,799.480 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810104 | 5,150.930352 | 16,303.430 | \$82,687,901 |
| Noncredit | 3,049.822157 | 3,097.399382 | 138.500 | \$422,400 |
| CDCP | 5,071.810114 | 5,150.930352 | 279.760 | \$1,418,890 |
| Total Base FTES Revenue | | | | \$84,529,191 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.10% | \$976,332 | Credit | (\$142,320) |
| Funded Growth | 0.00% | \$0 | Noncredit | \$296,796 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$154,476) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$5,211,375 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$5,211,375 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|--------------|
| I. | Basic Allocation | | \$7,907,540 |
| II. | Base FTES Revenue | | \$78,915,169 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,354,434 |
| VI. | Base Increase | | \$3,044,431 |
| VII. | Restored Decline in Current Year | | \$10,437,297 |
| VIII. | Growth Revenue | | \$6,020,923 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |

Total Computation Revenue

\$107,679,794

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|--------------------|--------------|
| A1 | Property Taxes | | \$48,825,637 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$9,767,885 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$33,719,393 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,030,470 | |
| | Total State General Apportionment | | \$34,749,863 |
| D | Education Protection Account | | \$14,336,409 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |

Total Revenue

\$107,679,794

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,257,907 | 1 | \$4,257,907 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,907,540 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 15,460.450 | 164.830 | 0.000 | 15,625.280 |
| Growth Target | 1,164.859 | 6.720 | 0.000 | 1,171.579 |
| Restored | 2,026.294 | 0.000 | 0.000 | 2,026.294 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 18,651.603 | 171.550 | 0.000 | 18,823.153 |
| Unfunded | 15.757 | 0.000 | 0.000 | 15.757 |
| Actual Reported | 18,667.360 | 171.550 | 0.000 | 18,838.910 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810135 | 5,150.930352 | 15,460.450 | \$78,412,467 |
| Noncredit | 3,049.822157 | 3,097.399382 | 164.830 | \$502,702 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$78,915,169 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.50% | \$441,940 | Credit | \$6,000,108 |
| Funded Growth | 6.84% | \$6,020,923 | Noncredit | \$20,815 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$6,020,923 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|---------------------|
| A. 1st Year | \$10,276,976 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$10,276,976 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|---------------|
| I. | Basic Allocation | | \$7,299,269 |
| II. | Base FTES Revenue | | \$82,324,098 |
| III. | Less Current Year Decline | | (\$8,957,790) |
| IV. | Stability Adjustments | | \$9,362,230 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,258,383 |
| VI. | Base Increase | | \$2,383,629 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |

Total Computation Revenue

\$93,669,819

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|---------------------|--------------|
| A1 | Property Taxes | | \$38,347,999 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$6,131,207 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$35,452,770 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$920,308 | |
| | Total State General Apportionment | | \$36,373,078 |
| D | Education Protection Account | | \$12,817,535 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue

\$93,669,819

CHAFFEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 2 | \$2,433,090 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,299,269 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 16,000.020 | 385.280 | 0.000 | 16,385.300 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (1,777.990) | 19.620 | 0.000 | (1,758.370) |
| Total Funded | 14,222.030 | 404.900 | 0.000 | 14,626.930 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 14,222.030 | 404.900 | 0.000 | 14,626.930 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810107 | 5,150.930352 | 16,000.020 | \$81,149,063 |
| Noncredit | 3,049.822157 | 3,097.399382 | 385.280 | \$1,175,035 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$82,324,098 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 1.92% | \$1,508,573 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,866,179 |
| II. | Base FTES Revenue | | \$59,410,377 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,002,714 |
| VI. | Base Increase | | \$1,926,499 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$933,422 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$68,139,191 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$6,099,045 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$4,818,015 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$47,266,467 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$684,082 | |
| | Total State General Apportionment | | \$47,950,549 |
| D | Education Protection Account | | \$9,271,582 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$68,139,191 |

CITRUS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,866,179 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|---------------|-------------------|
| Base (PY Funded) | 11,468.250 | 219.100 | 113.840 | 11,801.190 |
| Growth Target | 149.695 | 76.030 | (14.200) | 211.525 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 11,617.945 | 295.130 | 99.640 | 12,012.715 |
| Unfunded | 1.115 | 0.000 | 0.000 | 1.115 |
| Actual Reported | 11,619.060 | 295.130 | 99.640 | 12,013.830 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810111 | 5,150.930352 | 11,468.250 | \$58,164,786 |
| Noncredit | 3,049.822157 | 3,097.399382 | 219.100 | \$668,216 |
| CDCP | 5,071.810114 | 5,150.930352 | 113.840 | \$577,375 |
| Total Base FTES Revenue | | | | \$59,410,377 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.92% | \$538,749 | Credit | \$771,070 |
| Funded Growth | 1.60% | \$933,422 | Noncredit | \$235,495 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$73,143) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$933,422 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------------|---------------|
| I. | Basic Allocation | | \$12,165,447 |
| II. | Base FTES Revenue | | \$153,011,605 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$2,576,762 |
| VI. | Base Increase | | \$5,210,270 |
| VII. | Restored Decline in Current Year | | \$11,937,934 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | (\$608,274) | |
| | College/Center Size or Status COLA | (\$9,489) | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | (\$617,763) |

Total Computation Revenue

\$184,284,255

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|---------------------|---------------|
| A1 | Property Taxes | | \$129,849,025 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$15,429,142 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$12,377,169 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,904,899 | |
| | Total State General Apportionment | | \$14,282,068 |
| D | Education Protection Account | | \$24,724,020 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue

\$184,284,255

COAST COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 2 | \$7,299,266 |
| | > 10000 & <20000 | \$4,257,907 | 1 | \$4,257,907 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$11,557,173 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 29,983.060 | 309.270 | 0.000 | 30,292.330 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 2,293.730 | 39.740 | 0.000 | 2,333.470 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 32,276.790 | 349.010 | 0.000 | 32,625.800 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 32,276.790 | 349.010 | 0.000 | 32,625.800 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810115 | 5,150.930352 | 29,983.060 | \$152,068,387 |
| Noncredit | 3,049.822157 | 3,097.399382 | 309.270 | \$943,218 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$153,011,605 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 1.17% | \$1,900,337 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|---------------------|
| A. 1st Year | \$11,866,446 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$72,304 |
| Total | \$11,938,750 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$3,649,633 |
| II. | Base FTES Revenue | | \$25,872,856 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$460,551 |
| VI. | Base Increase | | \$1,002,990 |
| VII. | Restored Decline in Current Year | | \$4,489,140 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$35,475,170 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$5,387,697 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$1,152,799 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$23,557,746 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$351,394 | |
| | Total State General Apportionment | | \$23,909,140 |
| D | Education Protection Account | | \$5,025,534 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$35,475,170 |

COMPTON COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$3,649,633 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|--------------|------------------|
| Base (PY Funded) | 5,088.510 | 21.280 | 0.000 | 5,109.790 |
| Growth Target | 1.660 | (2.760) | 0.000 | (1.100) |
| Restored | 871.520 | 0.000 | 0.000 | 871.520 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 5,961.690 | 18.520 | 0.000 | 5,980.210 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 5,961.690 | 18.520 | 0.000 | 5,980.210 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810019 | 5,150.930352 | 5,088.510 | \$25,807,956 |
| Noncredit | 3,049.822157 | 3,097.399382 | 21.280 | \$64,900 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$25,872,856 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 2.35% | \$705,237 | Credit | \$8,549 |
| Funded Growth | 0.00% | \$0 | Noncredit | (\$8,549) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$4,541,909 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$274,302 |
| Total | \$4,816,211 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | |
|---------------------------------------|----------------------------------|----------------------|
| I. Basic Allocation | | \$13,990,263 |
| II. Base FTES Revenue | | \$122,002,333 |
| III. Less Current Year Decline | | \$0 |
| IV. Stability Adjustments | | \$0 |
| V. Inflation Adjustment (COLA) | 1.56% | \$2,121,484 |
| VI. Base Increase | | \$4,813,379 |
| VII. Restored Decline in Current Year | | \$27,319,016 |
| VIII. Growth Revenue | | \$0 |
| IX. Other Adjustments | | |
| College/Center Size or Status | \$0 | |
| College/Center Size or Status COLA | \$0 | |
| Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | \$0 |
| | Total Computation Revenue | \$170,246,475 |

Revenue Source

| | | |
|-------------------------------------------|------------------------------------------|----------------------|
| A1 Property Taxes | | \$105,140,253 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$16,001,852 |
| State General Apportionment | | |
| C1 General Apportionment | \$24,794,868 | |
| C2 Full-Time Faculty Hiring Apportionment | \$1,724,773 | |
| | Total State General Apportionment | \$26,519,641 |
| D Education Protection Account | | \$22,584,729 |
| E Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | Total Revenue | \$170,246,475 |

CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 2 | \$7,299,266 |
| | > 10000 & <20000 | \$4,257,907 | 1 | \$4,257,907 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 2 | \$2,433,090 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$13,990,263 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 23,962.510 | 153.790 | 0.000 | 24,116.300 |
| Growth Target | 3.145 | (5.230) | 0.000 | (2.085) |
| Restored | 5,303.705 | 0.000 | 0.000 | 5,303.705 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 29,269.360 | 148.560 | 0.000 | 29,417.920 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 29,269.360 | 148.560 | 0.000 | 29,417.920 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810132 | 5,150.930352 | 23,962.510 | \$121,533,301 |
| Noncredit | 3,049.822157 | 3,097.399382 | 153.790 | \$469,032 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$122,002,333 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 2.62% | \$3,857,089 | Credit | \$16,199 |
| Funded Growth | 0.00% | \$0 | Noncredit | (\$16,199) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|---------------------|
| A. 1st Year | \$27,285,050 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$27,285,050 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,810,441 |
| II. | Base FTES Revenue | | \$6,985,151 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$184,011 |
| VI. | Base Increase | | \$365,049 |
| VII. | Restored Decline in Current Year | | \$566,922 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$12,911,574 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$1,626,025 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$207,447 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$9,133,005 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$84,939 | |
| | Total State General Apportionment | | \$9,217,944 |
| D | Education Protection Account | | \$1,860,158 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$12,911,574 |

COPPER MT. COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,810,441 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|--------------|------------------|
| Base (PY Funded) | 1,318.930 | 91.780 | 3.130 | 1,413.840 |
| Growth Target | 2.838 | (4.470) | (0.150) | (1.782) |
| Restored | 110.062 | 0.000 | 0.000 | 110.062 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 1,431.830 | 87.310 | 2.980 | 1,522.120 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 1,431.830 | 87.310 | 2.980 | 1,522.120 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|--------------------|
| | a | b | c | a x c |
| Credit | 5,071.810483 | 5,150.930352 | 1,318.930 | \$6,689,363 |
| Noncredit | 3,049.822157 | 3,097.399382 | 91.780 | \$279,913 |
| CDCP | 5,071.810114 | 5,150.930352 | 3.130 | \$15,875 |
| Total Base FTES Revenue | | | | \$6,985,151 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue | |
|-------------------------|-------|--------------|-----------------------------|------------|
| Target Growth | 0.55% | \$39,970 | Credit | \$14,618 |
| Funded Growth | 0.00% | \$0 | Noncredit | (\$13,845) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$773) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------------|
| A. 1st Year | \$366,688 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$277,460 |
| Total | \$644,148 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|----------------------------------|------------------------------------|-------------|---------------------|
| I. | Basic Allocation | | \$3,649,633 |
| II. | Base FTES Revenue | | \$43,219,258 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$731,155 |
| VI. | Base Increase | | \$1,657,884 |
| VII. | Restored Decline in Current Year | | \$2,689,039 |
| VIII. | Growth Revenue | | \$5,455,892 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$1,216,546 | |
| | College/Center Size or Status COLA | \$18,978 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$1,235,524 |
| Total Computation Revenue | | | \$58,638,385 |

Revenue Source

| | | | |
|------------------------------------------|----------------------------------------|---------------------|---------------------|
| A1 | Property Taxes | | \$39,557,145 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$2,279,987 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$8,019,252 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$529,919 | |
| Total State General Apportionment | | | \$8,549,171 |
| D | Education Protection Account | | \$8,252,082 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| Total Revenue | | | \$58,638,385 |

DESERT COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,866,179 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|----------------|-------------------|
| Base (PY Funded) | 7,758.610 | 40.670 | 738.400 | 8,537.680 |
| Growth Target | 1,117.950 | 19.050 | (70.200) | 1,066.800 |
| Restored | 522.049 | 0.000 | 0.000 | 522.049 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 9,398.609 | 59.720 | 668.200 | 10,126.529 |
| Unfunded | 13.581 | 0.000 | 0.000 | 13.581 |
| Actual Reported | 9,412.190 | 59.720 | 668.200 | 10,140.110 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810156 | 5,150.930352 | 7,758.610 | \$39,350,197 |
| Noncredit | 3,049.822157 | 3,097.399382 | 40.670 | \$124,036 |
| CDCP | 5,071.810114 | 5,150.930352 | 738.400 | \$3,745,025 |
| Total Base FTES Revenue | | | | \$43,219,258 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|--------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.47% | \$647,545 | Credit | \$5,758,482 |
| Funded Growth | 12.37% | \$5,455,892 | Noncredit | \$59,005 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$361,595) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$5,455,892 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$2,647,734 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$2,647,734 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------------|--------------|
| I. | Basic Allocation | | \$8,515,812 |
| II. | Base FTES Revenue | | \$90,868,834 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,550,400 |
| VI. | Base Increase | | \$3,192,206 |
| VII. | Restored Decline in Current Year | | \$8,037,903 |
| VIII. | Growth Revenue | | \$741,327 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$1,163,564 | |
| | Total Other Adjustments | | \$1,163,564 |

Total Computation Revenue

\$114,070,046

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|---------------------|--------------|
| A1 | Property Taxes | | \$32,919,329 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$8,597,379 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$55,968,591 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,141,281 | |
| | Total State General Apportionment | | \$57,109,872 |
| D | Education Protection Account | | \$15,443,466 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue

\$114,070,046

EL CAMINO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$8,515,812 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|---------------|--------------|-------------------|
| Base (PY Funded) | 17,898.230 | 30.300 | 0.000 | 17,928.530 |
| Growth Target | 128.954 | 24.890 | 0.000 | 153.844 |
| Restored | 1,560.476 | 0.000 | 0.000 | 1,560.476 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 19,587.660 | 55.190 | 0.000 | 19,642.850 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 19,587.660 | 55.190 | 0.000 | 19,642.850 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810118 | 5,150.930352 | 17,898.230 | \$90,776,424 |
| Noncredit | 3,049.822157 | 3,097.399382 | 30.300 | \$92,410 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$90,868,834 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue | |
|-------------------------|-------|--------------|-----------------------------|------------------|
| Target Growth | 0.80% | \$791,467 | Credit | \$664,233 |
| Funded Growth | 0.75% | \$741,327 | Noncredit | \$77,094 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$741,327 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------------|-------------|
| A. 1st Year | \$7,914,438 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | |
| \$7,914,438 | |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,810,441 |
| II. | Base FTES Revenue | | \$8,116,490 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$201,660 |
| VI. | Base Increase | | \$385,375 |
| VII. | Restored Decline in Current Year | | \$11,945 |
| VIII. | Growth Revenue | | \$104,600 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$13,630,511 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$6,436,303 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$679,957 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$4,524,103 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$93,908 | |
| | Total State General Apportionment | | \$4,618,011 |
| D | Education Protection Account | | \$1,896,240 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$13,630,511 |

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,810,441 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|--------------|------------------|
| Base (PY Funded) | 1,580.290 | 33.300 | 0.000 | 1,613.590 |
| Growth Target | 16.759 | 5.900 | 0.000 | 22.659 |
| Restored | 2.319 | 0.000 | 0.000 | 2.319 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 1,599.368 | 39.200 | 0.000 | 1,638.568 |
| Unfunded | 0.172 | 0.000 | 0.000 | 0.172 |
| Actual Reported | 1,599.540 | 39.200 | 0.000 | 1,638.740 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|--------------------|
| | a | b | c | a x c |
| Credit | 5,071.810237 | 5,150.930352 | 1,580.290 | \$8,014,931 |
| Noncredit | 3,049.822157 | 3,097.399382 | 33.300 | \$101,559 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$8,116,490 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------------|-----------------------|
| Target Growth | 0.55% | \$43,801 | Credit | \$86,325 |
| Funded Growth | 1.30% | \$104,600 | Noncredit | \$18,275 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$104,600 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|-----------------|
| A. 1st Year | \$11,762 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$11,762 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | |
|---------------------------------------|-------------------------|---------------|
| I. Basic Allocation | | \$9,732,359 |
| II. Base FTES Revenue | | \$131,809,595 |
| III. Less Current Year Decline | | (\$7,473,547) |
| IV. Stability Adjustments | | \$7,810,974 |
| V. Inflation Adjustment (COLA) | 1.56% | \$2,091,467 |
| VI. Base Increase | | \$3,942,696 |
| VII. Restored Decline in Current Year | | \$0 |
| VIII. Growth Revenue | | \$0 |
| IX. Other Adjustments | | |
| College/Center Size or Status | \$0 | |
| College/Center Size or Status COLA | \$0 | |
| Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | \$0 |

Total Computation Revenue

\$147,913,544

Revenue Source

| | | |
|-------------------------------------------|------------------------------------------|---------------|
| A1 Property Taxes | | \$118,708,383 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$22,004,816 |
| State General Apportionment | | |
| C1 General Apportionment | \$0 | |
| C2 Full-Time Faculty Hiring Apportionment | \$1,585,345 | |
| | Total State General Apportionment | \$1,585,345 |
| D Education Protection Account | | \$5,615,000 |
| E Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |

Total Revenue

\$147,913,544

FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 2 | \$8,515,814 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$9,732,359 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 25,518.780 | 264.290 | 184.450 | 25,967.520 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (1,556.910) | (25.720) | 98.830 | (1,483.800) |
| Total Funded | 23,961.870 | 238.570 | 283.280 | 24,483.720 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 23,961.870 | 238.570 | 283.280 | 24,483.720 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,096.954596 | 5,150.930352 | 25,518.780 | \$130,068,063 |
| Noncredit | 3,049.822157 | 3,097.399382 | 264.290 | \$806,037 |
| CDCP | 5,071.810114 | 5,150.930352 | 184.450 | \$935,495 |
| Total Base FTES Revenue | | | | \$131,809,595 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|-----------------------|
| Target Growth | 1.00% | \$1,365,135 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$6,051,170 |
| B. 2nd Year | \$1,106,826 |
| C. 3rd Year | \$489,289 |
| Total | \$7,647,285 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,810,441 |
| II. | Base FTES Revenue | | \$26,067,762 |
| III. | Less Current Year Decline | | (\$3,172,337) |
| IV. | Stability Adjustments | | \$3,315,566 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$432,212 |
| VI. | Base Increase | | \$818,695 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$32,272,339 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$26,105,463 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$2,498,138 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$0 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$270,383 | |
| | Total State General Apportionment | | \$270,383 |
| D | Education Protection Account | | \$3,398,355 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | | Total Revenue | \$32,272,339 |

GAVILAN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,810,441 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|----------------|------------------|
| Base (PY Funded) | 4,751.604 | 454.979 | 114.540 | 5,321.123 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (644.564) | 26.491 | 3.150 | (614.923) |
| Total Funded | 4,107.040 | 481.470 | 117.690 | 4,706.200 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 4,107.040 | 481.470 | 117.690 | 4,706.200 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810151 | 5,150.930352 | 4,751.604 | \$24,099,232 |
| Noncredit | 3,049.822157 | 3,097.399382 | 454.979 | \$1,387,605 |
| CDCP | 5,071.810114 | 5,150.930352 | 114.540 | \$580,925 |
| Total Base FTES Revenue | | | | \$26,067,762 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|-----------------------|
| Target Growth | 0.52% | \$119,180 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$119,660 |
| C. 3rd Year | \$0 |
| Total | \$119,660 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|---------------------|
| I. | Basic Allocation | | \$6,082,724 |
| II. | Base FTES Revenue | | \$78,325,910 |
| III. | Less Current Year Decline | | (\$8,097,935) |
| IV. | Stability Adjustments | | \$8,463,553 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,190,447 |
| VI. | Base Increase | | \$2,254,945 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | Total Computation Revenue | | \$88,219,644 |

Revenue Source

| | | | |
|----|------------------------------------------|--------------|---------------------|
| A1 | Property Taxes | | \$25,826,095 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$4,222,220 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$45,052,481 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$819,819 | |
| | Total State General Apportionment | | \$45,872,300 |
| D | Education Protection Account | | \$12,299,029 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | Total Revenue | | \$88,219,644 |

GLENDALE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|------------------|-------------------|
| Base (PY Funded) | 12,449.540 | 243.850 | 2,847.210 | 15,540.600 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (1,423.010) | 28.710 | (190.910) | (1,585.210) |
| Total Funded | 11,026.530 | 272.560 | 2,656.300 | 13,955.390 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 11,026.530 | 272.560 | 2,656.300 | 13,955.390 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue | |
|--------------------------------|---------------------------------------|---------------------------------------------|--------------------------|---------------------|-------|
| | | a | b | c | a x c |
| Credit | 5,071.810123 | 5,150.930352 | 12,449.540 | \$63,141,703 | |
| Noncredit | 3,049.822157 | 3,097.399382 | 243.850 | \$743,699 | |
| CDCP | 5,071.810114 | 5,150.930352 | 2,847.210 | \$14,440,508 | |
| Total Base FTES Revenue | | | | \$78,325,910 | |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.50% | \$351,550 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|---------------|
| I. | Basic Allocation | | \$7,907,540 |
| II. | Base FTES Revenue | | \$96,755,453 |
| III. | Less Current Year Decline | | (\$9,659,175) |
| IV. | Stability Adjustments | | \$10,095,282 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,482,060 |
| VI. | Base Increase | | \$2,807,317 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |

Total Computation Revenue

\$109,388,477

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|--------------------|---------------------|
| A1 | Property Taxes | | \$42,866,262 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$6,832,978 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$43,574,763 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,098,144 | |
| | Total State General Apportionment | | \$44,672,907 |
| D | Education Protection Account | | \$15,016,330 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |

Total Revenue

\$109,388,477

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,257,907 | 1 | \$4,257,907 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,907,540 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|---------------|--------------|-------------------|
| Base (PY Funded) | 19,064.970 | 20.180 | 0.000 | 19,085.150 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (1,904.200) | (0.470) | 0.000 | (1,904.670) |
| Total Funded | 17,160.770 | 19.710 | 0.000 | 17,180.480 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 17,160.770 | 19.710 | 0.000 | 17,180.480 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810112 | 5,150.930352 | 19,064.970 | \$96,693,908 |
| Noncredit | 3,049.822157 | 3,097.399382 | 20.180 | \$61,545 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$96,755,453 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.88% | \$829,860 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|--------------|
| I. | Basic Allocation | | \$3,953,769 |
| II. | Base FTES Revenue | | \$37,242,423 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$642,661 |
| VI. | Base Increase | | \$1,219,548 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$76,316 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |

Total Computation Revenue \$43,134,717

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|---------------------|--------------|
| A1 | Property Taxes | | \$23,615,686 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$2,072,330 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$11,007,279 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$427,006 | |
| | Total State General Apportionment | | \$11,434,285 |
| D | Education Protection Account | | \$6,012,416 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue \$43,134,717

HARTNELL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 1 | \$304,136 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$3,953,769 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|--------------|--------------|------------------|
| Base (PY Funded) | 7,340.360 | 4.430 | 0.000 | 7,344.790 |
| Growth Target | 15.730 | (1.520) | 0.000 | 14.210 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 7,356.090 | 2.910 | 0.000 | 7,359.000 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 7,356.090 | 2.910 | 0.000 | 7,359.000 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810145 | 5,150.930352 | 7,340.360 | \$37,228,912 |
| Noncredit | 3,049.822157 | 3,097.399382 | 4.430 | \$13,511 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$37,242,423 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.11% | \$405,330 | Credit | \$81,024 |
| Funded Growth | 0.21% | \$76,316 | Noncredit | (\$4,708) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$76,316 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$3,649,633 |
| II. | Base FTES Revenue | | \$34,685,881 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$598,034 |
| VI. | Base Increase | | \$1,214,776 |
| VII. | Restored Decline in Current Year | | \$59,288 |
| VIII. | Growth Revenue | | \$2,758,297 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$42,965,909 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$7,406,991 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$1,317,102 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$27,744,958 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$398,577 | |
| | Total State General Apportionment | | \$28,143,535 |
| D | Education Protection Account | | \$6,098,281 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$42,965,909 |

IMPERIAL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$3,649,633 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|---------------|------------------|
| Base (PY Funded) | 6,799.880 | 38.440 | 15.960 | 6,854.280 |
| Growth Target | 535.858 | (14.340) | 8.260 | 529.778 |
| Restored | 11.510 | 0.000 | 0.000 | 11.510 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 7,347.248 | 24.100 | 24.220 | 7,395.568 |
| Unfunded | 7.052 | 0.000 | 0.000 | 7.052 |
| Actual Reported | 7,354.300 | 24.100 | 24.220 | 7,402.620 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810091 | 5,150.930352 | 6,799.880 | \$34,487,700 |
| Noncredit | 3,049.822157 | 3,097.399382 | 38.440 | \$117,235 |
| CDCP | 5,071.810114 | 5,150.930352 | 15.960 | \$80,946 |
| Total Base FTES Revenue | | | | \$34,685,881 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.77% | \$261,532 | Credit | \$2,760,167 |
| Funded Growth | 8.10% | \$2,758,297 | Noncredit | (\$44,417) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$42,547 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$2,758,297 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|-----------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$58,377 |
| C. 3rd Year | \$0 |
| Total | \$58,377 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$15,358,877 |
| II. | Base FTES Revenue | | \$110,018,732 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,955,891 |
| VI. | Base Increase | | \$3,833,680 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$4,273,449 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$152,067 | |
| | College/Center Size or Status COLA | \$2,372 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$154,439 |
| | | Total Computation Revenue | \$135,595,068 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$64,474,362 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$6,539,433 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$44,467,759 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,216,993 | |
| | Total State General Apportionment | | \$45,684,752 |
| D | Education Protection Account | | \$18,896,521 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$135,595,068 |

KERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 2 | \$7,299,266 |
| | > 10000 & <20000 | \$4,257,907 | 1 | \$4,257,907 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 2 | \$2,433,090 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 1 | \$304,136 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$15,510,944 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|---------------|---------------|-------------------|
| Base (PY Funded) | 21,647.560 | 74.240 | 0.000 | 21,721.800 |
| Growth Target | 828.279 | (47.600) | 29.990 | 810.669 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 22,475.839 | 26.640 | 29.990 | 22,532.469 |
| Unfunded | 7.671 | 0.000 | 0.000 | 7.671 |
| Actual Reported | 22,483.510 | 26.640 | 29.990 | 22,540.140 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|---------------------------------------|---------------------------------------------|--------------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810097 | 5,150.930352 | 21,647.560 | \$109,792,313 |
| Noncredit | 3,049.822157 | 3,097.399382 | 74.240 | \$226,419 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$110,018,732 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.50% | \$1,557,507 | Credit | \$4,266,409 |
| Funded Growth | 4.11% | \$4,273,449 | Noncredit | (\$147,436) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$154,476 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$4,273,449 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,810,441 |
| II. | Base FTES Revenue | | \$8,889,873 |
| III. | Less Current Year Decline | | (\$245,929) |
| IV. | Stability Adjustments | | \$257,033 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$209,888 |
| VI. | Base Increase | | \$391,353 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$14,312,659 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$4,391,666 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$859,149 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$6,994,444 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$97,517 | |
| | Total State General Apportionment | | \$7,091,961 |
| D | Education Protection Account | | \$1,969,883 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$14,312,659 |

LAKE TAHOE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,810,441 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|--------------|------------------|
| Base (PY Funded) | 1,663.300 | 56.420 | 14.090 | 1,733.810 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (34.480) | (16.280) | (4.220) | (54.980) |
| Total Funded | 1,628.820 | 40.140 | 9.870 | 1,678.830 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 1,628.820 | 40.140 | 9.870 | 1,678.830 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|--------------------|
| | a | b | c | a x c |
| Credit | 5,198.304575 | 5,150.930352 | 1,663.300 | \$8,646,340 |
| Noncredit | 3,049.822157 | 3,097.399382 | 56.420 | \$172,071 |
| CDCP | 5,071.810114 | 5,150.930352 | 14.090 | \$71,462 |
| Total Base FTES Revenue | | | | \$8,889,873 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.54% | \$46,394 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$132,327 |
| C. 3rd Year | \$0 |
| Total | \$132,327 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------------|---------------|
| I. | Basic Allocation | | \$4,810,441 |
| II. | Base FTES Revenue | | \$8,193,784 |
| III. | Less Current Year Decline | | (\$1,188,256) |
| IV. | Stability Adjustments | | \$1,241,905 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$184,329 |
| VI. | Base Increase | | \$344,814 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | (\$162,047) | |
| | Total Other Adjustments | | (\$162,047) |

Total Computation Revenue

\$13,424,970

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|---------------------|--------------------|
| A1 | Property Taxes | | \$1,690,256 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$425,938 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$9,326,875 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$78,563 | |
| | Total State General Apportionment | | \$9,405,438 |
| D | Education Protection Account | | \$1,903,338 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue

\$13,424,970

LASSEN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,810,441 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|--------------|------------------|
| Base (PY Funded) | 1,570.570 | 23.930 | 1.620 | 1,596.120 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (228.670) | (10.970) | 0.980 | (238.660) |
| Total Funded | 1,341.900 | 12.960 | 2.600 | 1,357.460 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 1,341.900 | 12.960 | 2.600 | 1,357.460 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|--------------------|
| | a | b | c | a x c |
| Credit | 5,165.377132 | 5,150.930352 | 1,570.570 | \$8,112,586 |
| Noncredit | 3,049.822157 | 3,097.399382 | 23.930 | \$72,982 |
| CDCP | 5,071.810114 | 5,150.930352 | 1.620 | \$8,216 |
| Total Base FTES Revenue | | | | \$8,193,784 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|-----------------------|
| Target Growth | 0.56% | \$37,171 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$1,208,339 |
| C. 3rd Year | \$0 |
| Total | \$1,208,339 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | |
|---------------------------------------|----------------------------------|----------------------|
| I. Basic Allocation | | \$7,299,269 |
| II. Base FTES Revenue | | \$106,673,841 |
| III. Less Current Year Decline | | (\$11,036,536) |
| IV. Stability Adjustments | | \$11,534,830 |
| V. Inflation Adjustment (COLA) | 1.56% | \$1,605,811 |
| VI. Base Increase | | \$3,041,726 |
| VII. Restored Decline in Current Year | | \$0 |
| VIII. Growth Revenue | | \$0 |
| IX. Other Adjustments | | |
| College/Center Size or Status | \$0 | |
| College/Center Size or Status COLA | \$0 | |
| Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | \$0 |
| | Total Computation Revenue | \$119,118,941 |

Revenue Source

| | | |
|-------------------------------------------|------------------------------------------|----------------------|
| A1 Property Taxes | | \$35,292,827 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$6,736,732 |
| State General Apportionment | | |
| C1 General Apportionment | \$59,517,857 | |
| C2 Full-Time Faculty Hiring Apportionment | \$1,116,353 | |
| | Total State General Apportionment | \$60,634,210 |
| D Education Protection Account | | \$16,455,172 |
| E Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | Total Revenue | \$119,118,941 |

LONG BEACH COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 1 | \$6,082,724 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,299,269 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 20,580.630 | 108.520 | 386.810 | 21,075.960 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (2,192.050) | (7.990) | 20.800 | (2,179.240) |
| Total Funded | 18,388.580 | 100.530 | 407.610 | 18,896.720 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 18,388.580 | 100.530 | 407.610 | 18,896.720 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810094 | 5,150.930352 | 20,580.630 | \$104,381,047 |
| Noncredit | 3,049.822157 | 3,097.399382 | 108.520 | \$330,967 |
| CDCP | 5,071.810114 | 5,150.930352 | 386.810 | \$1,961,827 |
| Total Base FTES Revenue | | | | \$106,673,841 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 0.50% | \$478,486 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$36,496,339 |
| II. | Base FTES Revenue | | \$543,173,514 |
| III. | Less Current Year Decline | | (\$41,660,521) |
| IV. | Stability Adjustments | | \$43,541,473 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$8,392,946 |
| VI. | Base Increase | | \$15,897,916 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$605,841,667 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$223,212,461 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$31,648,836 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$260,655,208 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$6,250,984 | |
| | Total State General Apportionment | | \$266,906,192 |
| D | Education Protection Account | | \$84,074,178 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$605,841,667 |

LOS ANGELES COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 4 | \$14,598,532 |
| | > 10000 & <20000 | \$4,257,907 | 4 | \$17,031,628 |
| | >=20000 | \$4,866,179 | 1 | \$4,866,179 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$36,496,339 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|------------------|------------------|--------------------|
| Base (PY Funded) | 101,333.932 | 2,226.650 | 4,423.700 | 107,984.282 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (8,280.312) | 690.620 | (349.110) | (7,938.802) |
| Total Funded | 93,053.620 | 2,917.270 | 4,074.590 | 100,045.480 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 93,053.620 | 2,917.270 | 4,074.590 | 100,045.480 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810117 | 5,150.930352 | 101,333.932 | \$513,946,461 |
| Noncredit | 3,049.822157 | 3,097.399382 | 2,226.650 | \$6,790,887 |
| CDCP | 5,071.810114 | 5,150.930352 | 4,423.700 | \$22,436,166 |
| Total Base FTES Revenue | | | | \$543,173,514 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 1.16% | \$6,194,606 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | |
|---------------------------------------|----------------------------------|----------------------|
| I. Basic Allocation | | \$24,330,896 |
| II. Base FTES Revenue | | \$266,498,301 |
| III. Less Current Year Decline | | (\$42,013,370) |
| IV. Stability Adjustments | | \$43,910,254 |
| V. Inflation Adjustment (COLA) | 1.56% | \$3,881,527 |
| VI. Base Increase | | \$7,352,387 |
| VII. Restored Decline in Current Year | | \$0 |
| VIII. Growth Revenue | | \$0 |
| IX. Other Adjustments | | |
| College/Center Size or Status | \$0 | |
| College/Center Size or Status COLA | \$0 | |
| Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | \$0 |
| | Total Computation Revenue | \$303,959,995 |

Revenue Source

| | | |
|-------------------------------------------|------------------------------------------|----------------------|
| A1 Property Taxes | | \$86,315,919 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$17,238,114 |
| State General Apportionment | | |
| C1 General Apportionment | \$155,629,895 | |
| C2 Full-Time Faculty Hiring Apportionment | \$2,793,818 | |
| | Total State General Apportionment | \$158,423,713 |
| D Education Protection Account | | \$41,982,249 |
| E Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | Total Revenue | \$303,959,995 |

LOS RIOS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,257,907 | 2 | \$8,515,814 |
| | >=20000 | \$4,866,179 | 1 | \$4,866,179 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 5 | \$6,082,725 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$24,330,896 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 52,402.090 | 237.670 | 0.000 | 52,639.760 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (8,218.850) | (107.850) | 0.000 | (8,326.700) |
| Total Funded | 44,183.240 | 129.820 | 0.000 | 44,313.060 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 44,183.240 | 129.820 | 0.000 | 44,313.060 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810120 | 5,150.930352 | 52,402.090 | \$265,773,450 |
| Noncredit | 3,049.822157 | 3,097.399382 | 237.670 | \$724,851 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$266,498,301 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 0.50% | \$1,198,568 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$3,649,633 |
| II. | Base FTES Revenue | | \$20,924,263 |
| III. | Less Current Year Decline | | (\$22,516) |
| IV. | Stability Adjustments | | \$23,532 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$383,002 |
| VI. | Base Increase | | \$649,021 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$25,606,935 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$54,457,294 |
| A2 | Less Property Taxes Excess | | (\$31,432,843) |
| B | Student Enrollment Fees | | \$1,994,565 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$0 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$215,467 | |
| | Total State General Apportionment | | \$215,467 |
| D | Education Protection Account | | \$372,452 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$25,606,935 |

MARIN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$3,649,633 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|--------------|------------------|
| Base (PY Funded) | 3,452.660 | 270.670 | 0.000 | 3,723.330 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (12.930) | 14.120 | 0.000 | 1.190 |
| Total Funded | 3,439.730 | 284.790 | 0.000 | 3,724.520 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 3,439.730 | 284.790 | 0.000 | 3,724.520 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,821.241593 | 5,150.930352 | 3,452.660 | \$20,098,768 |
| Noncredit | 3,049.822157 | 3,097.399382 | 270.670 | \$825,495 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$20,924,263 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 1.01% | \$211,594 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$313,033 |
| B. 2nd Year | \$210,629 |
| C. 3rd Year | \$2,813,321 |
| Total | \$3,336,983 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$5,418,713 |
| II. | Base FTES Revenue | | \$15,742,179 |
| III. | Less Current Year Decline | | (\$3,358,652) |
| IV. | Stability Adjustments | | \$3,510,294 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$277,715 |
| VI. | Base Increase | | \$535,035 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$304,136 | |
| | College/Center Size or Status COLA | \$4,745 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$308,881 |
| | | Total Computation Revenue | \$22,434,165 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$10,306,026 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$693,623 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$8,100,931 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$150,302 | |
| | Total State General Apportionment | | \$8,251,233 |
| D | Education Protection Account | | \$3,183,283 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$22,434,165 |

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 3 | \$912,408 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$5,722,849 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|---------------|------------------|
| Base (PY Funded) | 3,038.930 | 42.120 | 39.600 | 3,120.650 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (668.970) | (5.720) | 10.190 | (664.500) |
| Total Funded | 2,369.960 | 36.400 | 49.790 | 2,456.150 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 2,369.960 | 36.400 | 49.790 | 2,456.150 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810140 | 5,150.930352 | 3,038.930 | \$15,412,876 |
| Noncredit | 3,049.822157 | 3,097.399382 | 42.120 | \$128,459 |
| CDCP | 5,071.810114 | 5,150.930352 | 39.600 | \$200,844 |
| Total Base FTES Revenue | | | | \$15,742,179 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|-----------------------|
| Target Growth | 0.53% | \$68,026 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|-----------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$74,536 |
| C. 3rd Year | \$0 |
| Total | \$74,536 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|----------------------------------|------------------------------------|-------|---------------------|
| I. | Basic Allocation | | \$6,082,724 |
| II. | Base FTES Revenue | | \$47,973,093 |
| III. | Less Current Year Decline | | (\$1,417,145) |
| IV. | Stability Adjustments | | \$1,481,128 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$821,163 |
| VI. | Base Increase | | \$1,555,448 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| Total Computation Revenue | | | \$56,496,411 |

Revenue Source

| | | | |
|------------------------------------------|----------------------------------------|---------------------|---------------------|
| A1 | Property Taxes | | \$12,414,943 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$2,630,271 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$33,035,520 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$528,516 | |
| Total State General Apportionment | | | \$33,564,036 |
| D | Education Protection Account | | \$7,887,161 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| Total Revenue | | | \$56,496,411 |

MERCED COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|----------------|------------------|
| Base (PY Funded) | 8,760.980 | 228.530 | 560.370 | 9,549.880 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (381.950) | (45.210) | 129.720 | (297.440) |
| Total Funded | 8,379.030 | 183.320 | 690.090 | 9,252.440 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 8,379.030 | 183.320 | 690.090 | 9,252.440 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810138 | 5,150.930352 | 8,760.980 | \$44,434,027 |
| Noncredit | 3,049.822157 | 3,097.399382 | 228.530 | \$696,976 |
| CDCP | 5,071.810114 | 5,150.930352 | 560.370 | \$2,842,090 |
| Total Base FTES Revenue | | | | \$47,973,093 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 0.50% | \$227,124 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$892,991 |
| C. 3rd Year | \$0 |
| Total | \$892,991 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|--------------|
| I. | Basic Allocation | | \$6,082,724 |
| II. | Base FTES Revenue | | \$54,715,097 |
| III. | Less Current Year Decline | | (\$195,731) |
| IV. | Stability Adjustments | | \$204,568 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$945,393 |
| VI. | Base Increase | | \$1,788,016 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |

Total Computation Revenue

\$63,540,067

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|---------------------|----------------|
| A1 | Property Taxes | | \$100,127,207 |
| A2 | Less Property Taxes Excess | | (\$44,024,674) |
| B | Student Enrollment Fees | | \$5,684,657 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$0 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$649,466 | |
| | Total State General Apportionment | | \$649,466 |
| D | Education Protection Account | | \$1,103,411 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue

\$63,540,067

MIRACOSTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 10,299.250 | 782.450 | 0.000 | 11,081.700 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (25.020) | (22.570) | 0.000 | (47.590) |
| Total Funded | 10,274.230 | 759.880 | 0.000 | 11,034.110 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 10,274.230 | 759.880 | 0.000 | 11,034.110 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,080.832488 | 5,150.930352 | 10,299.250 | \$52,328,764 |
| Noncredit | 3,049.822157 | 3,097.399382 | 782.450 | \$2,386,333 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$54,715,097 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 0.50% | \$279,250 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$1,592,175 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$1,592,175 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$3,953,769 |
| II. | Base FTES Revenue | | \$33,246,541 |
| III. | Less Current Year Decline | | (\$1,890,037) |
| IV. | Stability Adjustments | | \$1,975,372 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$550,840 |
| VI. | Base Increase | | \$1,052,388 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$304,136 | |
| | College/Center Size or Status COLA | \$4,745 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$308,881 |
| | | Total Computation Revenue | \$39,197,754 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$21,450,997 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$2,738,783 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$9,310,993 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$358,604 | |
| | Total State General Apportionment | | \$9,669,597 |
| D | Education Protection Account | | \$5,338,377 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$39,197,754 |

MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 1 | \$608,272 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,257,905 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|---------------|------------------|
| Base (PY Funded) | 6,258.570 | 355.900 | 82.580 | 6,697.050 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (302.270) | (125.880) | 5.310 | (422.840) |
| Total Funded | 5,956.300 | 230.020 | 87.890 | 6,274.210 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 5,956.300 | 230.020 | 87.890 | 6,274.210 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810125 | 5,150.930352 | 6,258.570 | \$31,742,279 |
| Noncredit | 3,049.822157 | 3,097.399382 | 355.900 | \$1,085,432 |
| CDCP | 5,071.810114 | 5,150.930352 | 82.580 | \$418,830 |
| Total Base FTES Revenue | | | | \$33,246,541 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|-----------------------|
| Target Growth | 1.01% | \$308,133 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$465,620 |
| C. 3rd Year | \$0 |
| Total | \$465,620 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|---------------|
| I. | Basic Allocation | | \$6,082,724 |
| II. | Base FTES Revenue | | \$153,883,852 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$2,495,479 |
| VI. | Base Increase | | \$4,988,045 |
| VII. | Restored Decline in Current Year | | \$1,997,759 |
| VIII. | Growth Revenue | | \$6,976,438 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |

Total Computation Revenue

\$176,424,297

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|---------------------|---------------------|
| A1 | Property Taxes | | \$56,187,738 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$9,254,518 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$84,704,185 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,800,605 | |
| | Total State General Apportionment | | \$86,504,790 |
| D | Education Protection Account | | \$24,477,251 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue

\$176,424,297

MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 1 | \$6,082,724 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|------------------|------------------|-------------------|
| Base (PY Funded) | 24,240.050 | 1,697.180 | 5,080.400 | 31,017.630 |
| Growth Target | 349.241 | (139.370) | 1,088.970 | 1,298.841 |
| Restored | 387.844 | 0.000 | 0.000 | 387.844 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 24,977.135 | 1,557.810 | 6,169.370 | 32,704.315 |
| Unfunded | 15.885 | 0.000 | 0.000 | 15.885 |
| Actual Reported | 24,993.020 | 1,557.810 | 6,169.370 | 32,720.200 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810124 | 5,150.930352 | 24,240.050 | \$122,940,931 |
| Noncredit | 3,049.822157 | 3,097.399382 | 1,697.180 | \$5,176,097 |
| CDCP | 5,071.810114 | 5,150.930352 | 5,080.400 | \$25,766,824 |
| Total Base FTES Revenue | | | | \$153,883,852 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.88% | \$1,352,240 | Credit | \$1,798,914 |
| Funded Growth | 4.54% | \$6,976,438 | Noncredit | (\$431,685) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$5,609,209 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$6,976,438 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$1,967,073 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$1,967,073 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$6,082,724 |
| II. | Base FTES Revenue | | \$62,345,223 |
| III. | Less Current Year Decline | | (\$8,287,163) |
| IV. | Stability Adjustments | | \$8,661,325 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$938,196 |
| VI. | Base Increase | | \$1,777,131 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$71,517,436 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$30,561,510 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$3,495,962 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$26,811,032 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$689,126 | |
| | Total State General Apportionment | | \$27,500,158 |
| D | Education Protection Account | | \$9,959,806 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | | Total Revenue | \$71,517,436 |

MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 11,828.490 | 320.340 | 271.380 | 12,420.210 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (1,633.030) | 47.020 | (29.210) | (1,615.220) |
| Total Funded | 10,195.460 | 367.360 | 242.170 | 10,804.990 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 10,195.460 | 367.360 | 242.170 | 10,804.990 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810086 | 5,150.930352 | 11,828.490 | \$59,991,855 |
| Noncredit | 3,049.822157 | 3,097.399382 | 320.340 | \$976,980 |
| CDCP | 5,071.810114 | 5,150.930352 | 271.380 | \$1,376,388 |
| Total Base FTES Revenue | | | | \$62,345,223 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 2.70% | \$1,589,239 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,257,905 |
| II. | Base FTES Revenue | | \$25,996,416 |
| III. | Less Current Year Decline | | (\$600,818) |
| IV. | Stability Adjustments | | \$627,945 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$462,595 |
| VI. | Base Increase | | \$876,247 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$31,620,290 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$31,056,401 |
| A2 | Less Property Taxes Excess | | (\$2,742,111) |
| B | Student Enrollment Fees | | \$2,473,622 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$0 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$314,963 | |
| | Total State General Apportionment | | \$314,963 |
| D | Education Protection Account | | \$517,415 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$31,620,290 |

NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 1 | \$608,272 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,257,905 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|--------------|------------------|
| Base (PY Funded) | 4,841.000 | 453.460 | 11.990 | 5,306.450 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (91.370) | (34.710) | (6.220) | (132.300) |
| Total Funded | 4,749.630 | 418.750 | 5.770 | 5,174.150 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 4,749.630 | 418.750 | 5.770 | 5,174.150 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810163 | 5,150.930352 | 4,841.000 | \$24,552,633 |
| Noncredit | 3,049.822157 | 3,097.399382 | 453.460 | \$1,382,972 |
| CDCP | 5,071.810114 | 5,150.930352 | 11.990 | \$60,811 |
| Total Base FTES Revenue | | | | \$25,996,416 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.50% | \$135,495 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$1,265,135 |
| B. 2nd Year | \$442,371 |
| C. 3rd Year | \$0 |
| Total | \$1,707,506 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$9,732,359 |
| II. | Base FTES Revenue | | \$183,595,262 |
| III. | Less Current Year Decline | | (\$24,234,982) |
| IV. | Stability Adjustments | | \$25,329,180 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$2,637,845 |
| VI. | Base Increase | | \$4,996,606 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$202,056,270 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$89,896,873 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$12,661,379 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$69,730,393 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$2,036,140 | |
| | Total State General Apportionment | | \$71,766,533 |
| D | Education Protection Account | | \$27,731,485 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | | Total Revenue | \$202,056,270 |

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 2 | \$8,515,814 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$9,732,359 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|------------------|------------------|-------------------|
| Base (PY Funded) | 32,051.030 | 2,631.790 | 2,565.560 | 37,248.380 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (4,842.710) | (58.220) | 99.350 | (4,801.580) |
| Total Funded | 27,208.320 | 2,573.570 | 2,664.910 | 32,446.800 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 27,208.320 | 2,573.570 | 2,664.910 | 32,446.800 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810100 | 5,150.930352 | 32,051.030 | \$162,556,738 |
| Noncredit | 3,049.822157 | 3,097.399382 | 2,631.790 | \$8,026,491 |
| CDCP | 5,071.810114 | 5,150.930352 | 2,565.560 | \$13,012,033 |
| Total Base FTES Revenue | | | | \$183,595,262 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 1.02% | \$1,763,101 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,866,178 |
| II. | Base FTES Revenue | | \$41,791,715 |
| III. | Less Current Year Decline | | (\$7,133,703) |
| IV. | Stability Adjustments | | \$7,455,786 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$616,577 |
| VI. | Base Increase | | \$1,167,920 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$48,764,473 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$21,066,922 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$4,692,179 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$16,138,239 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$414,001 | |
| | Total State General Apportionment | | \$16,552,240 |
| D | Education Protection Account | | \$6,453,132 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | | Total Revenue | \$48,764,473 |

OHLONE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,866,178 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|--------------|--------------|------------------|
| Base (PY Funded) | 8,240.000 | 0.000 | 0.000 | 8,240.000 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (1,406.540) | 0.000 | 0.000 | (1,406.540) |
| Total Funded | 6,833.460 | 0.000 | 0.000 | 6,833.460 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 6,833.460 | 0.000 | 0.000 | 6,833.460 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810133 | 5,150.930352 | 8,240.000 | \$41,791,715 |
| Noncredit | 3,049.822157 | 3,097.399382 | 0.000 | \$0 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$41,791,715 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue | |
|-------------------------|-------|--------------|----------------------------------------|-----|
| Target Growth | 0.50% | \$177,935 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,962,510 |
| II. | Base FTES Revenue | | \$10,581,039 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$242,479 |
| VI. | Base Increase | | \$470,372 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$380,374 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$16,636,774 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$1,939,648 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$525,803 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$11,694,505 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$117,826 | |
| | Total State General Apportionment | | \$11,812,331 |
| D | Education Protection Account | | \$2,358,992 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$16,636,774 |

PALO VERDE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 1 | \$152,069 |
| Total Basic Allocation | | | | \$4,962,510 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|----------------|------------------|
| Base (PY Funded) | 1,957.930 | 21.960 | 115.110 | 2,095.000 |
| Growth Target | 93.618 | (9.450) | (14.090) | 70.078 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 2,051.548 | 12.510 | 101.020 | 2,165.078 |
| Unfunded | 0.652 | 0.000 | 0.000 | 0.652 |
| Actual Reported | 2,052.200 | 12.510 | 101.020 | 2,165.730 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.809975 | 5,150.930352 | 1,957.930 | \$9,930,249 |
| Noncredit | 3,049.822157 | 3,097.399382 | 21.960 | \$66,974 |
| CDCP | 5,071.810114 | 5,150.930352 | 115.110 | \$583,816 |
| Total Base FTES Revenue | | | | \$10,581,039 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.49% | \$149,613 | Credit | \$482,221 |
| Funded Growth | 3.78% | \$380,374 | Noncredit | (\$29,270) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$72,577) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$380,374 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$7,299,269 |
| II. | Base FTES Revenue | | \$91,816,555 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,546,207 |
| VI. | Base Increase | | \$3,068,991 |
| VII. | Restored Decline in Current Year | | \$4,817,422 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$108,548,444 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$77,164,680 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$8,308,528 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$7,431,635 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$966,322 | |
| | Total State General Apportionment | | \$8,397,957 |
| D | Education Protection Account | | \$14,677,279 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | | Total Revenue | \$108,548,444 |

PALOMAR COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 1 | \$6,082,724 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,299,269 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 17,424.790 | 289.810 | 504.250 | 18,218.850 |
| Growth Target | 89.797 | (12.950) | (82.010) | (5.163) |
| Restored | 935.253 | 0.000 | 0.000 | 935.253 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 18,449.840 | 276.860 | 422.240 | 19,148.940 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 18,449.840 | 276.860 | 422.240 | 19,148.940 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810113 | 5,150.930352 | 17,424.790 | \$88,375,226 |
| Noncredit | 3,049.822157 | 3,097.399382 | 289.810 | \$883,869 |
| CDCP | 5,071.810114 | 5,150.930352 | 504.250 | \$2,557,460 |
| Total Base FTES Revenue | | | | \$91,816,555 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.50% | \$414,401 | Credit | \$462,539 |
| Funded Growth | 0.00% | \$0 | Noncredit | (\$40,111) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$422,428) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$7,177,157 |
| C. 3rd Year | \$0 |
| Total | \$7,177,157 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$7,299,269 |
| II. | Base FTES Revenue | | \$121,326,895 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$2,006,568 |
| VI. | Base Increase | | \$3,801,715 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$30,039 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$134,464,486 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$33,958,328 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$10,578,218 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$70,415,460 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,372,866 | |
| | Total State General Apportionment | | \$71,788,326 |
| D | Education Protection Account | | \$18,139,614 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$134,464,486 |

PASADENA AREA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 1 | \$6,082,724 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,299,269 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|------------------|-------------------|
| Base (PY Funded) | 22,765.300 | 166.570 | 1,056.350 | 23,988.220 |
| Growth Target | 36.670 | (13.800) | (22.540) | 0.330 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 22,801.970 | 152.770 | 1,033.810 | 23,988.550 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 22,801.970 | 152.770 | 1,033.810 | 23,988.550 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810120 | 5,150.930352 | 22,765.300 | \$115,461,279 |
| Noncredit | 3,049.822157 | 3,097.399382 | 166.570 | \$508,009 |
| CDCP | 5,071.810114 | 5,150.930352 | 1,056.350 | \$5,357,607 |
| Total Base FTES Revenue | | | | \$121,326,895 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.97% | \$1,143,219 | Credit | \$188,885 |
| Funded Growth | 0.03% | \$30,039 | Noncredit | (\$42,744) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$116,102) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$30,039 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$14,598,532 |
| II. | Base FTES Revenue | | \$79,683,628 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,470,802 |
| VI. | Base Increase | | \$3,242,193 |
| VII. | Restored Decline in Current Year | | \$15,679,376 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$114,674,531 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$52,081,146 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$5,011,520 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$40,383,324 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,141,518 | |
| | Total State General Apportionment | | \$41,524,842 |
| D | Education Protection Account | | \$16,057,023 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | | Total Revenue | \$114,674,531 |

PERALTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 4 | \$14,598,532 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$14,598,532 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 15,624.750 | 143.570 | 0.000 | 15,768.320 |
| Growth Target | 15.791 | (26.260) | 0.000 | (10.469) |
| Restored | 3,043.989 | 0.000 | 0.000 | 3,043.989 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 18,684.530 | 117.310 | 0.000 | 18,801.840 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 18,684.530 | 117.310 | 0.000 | 18,801.840 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810109 | 5,150.930352 | 15,624.750 | \$79,245,765 |
| Noncredit | 3,049.822157 | 3,097.399382 | 143.570 | \$437,863 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$79,683,628 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue | |
|-------------------------|-------|--------------|----------------------------------------|------------|
| Target Growth | 0.50% | \$490,885 | Credit | \$81,338 |
| Funded Growth | 0.00% | \$0 | Noncredit | (\$81,338) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|---------------------|
| A. 1st Year | \$19,120,184 |
| B. 2nd Year | \$48,822 |
| C. 3rd Year | \$0 |
| Total | \$19,169,006 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|----------------------------------|------------------------------------|-------|----------------------|
| I. | Basic Allocation | | \$10,948,902 |
| II. | Base FTES Revenue | | \$137,834,459 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$2,321,020 |
| VI. | Base Increase | | \$4,660,830 |
| VII. | Restored Decline in Current Year | | \$7,443,790 |
| VIII. | Growth Revenue | | \$1,641,887 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| Total Computation Revenue | | | \$164,850,888 |

Revenue Source

| | | | |
|------------------------------------------|----------------------------------------|--------------------|----------------------|
| A1 | Property Taxes | | \$83,113,852 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$9,035,405 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$48,209,759 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,677,134 | |
| Total State General Apportionment | | | \$49,886,893 |
| D | Education Protection Account | | \$22,814,738 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| Total Revenue | | | \$164,850,888 |

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 1 | \$4,866,179 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$10,948,902 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|------------------|------------------|-------------------|
| Base (PY Funded) | 21,499.150 | 854.660 | 5,163.500 | 27,517.310 |
| Growth Target | 357.658 | 237.620 | (181.790) | 413.488 |
| Restored | 1,445.135 | 0.000 | 0.000 | 1,445.135 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 23,301.943 | 1,092.280 | 4,981.710 | 29,375.933 |
| Unfunded | 2.607 | 0.000 | 0.000 | 2.607 |
| Actual Reported | 23,304.550 | 1,092.280 | 4,981.710 | 29,378.540 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810095 | 5,150.930352 | 21,499.150 | \$109,039,606 |
| Noncredit | 3,049.822157 | 3,097.399382 | 854.660 | \$2,606,561 |
| CDCP | 5,071.810114 | 5,150.930352 | 5,163.500 | \$26,188,292 |
| Total Base FTES Revenue | | | | \$137,834,459 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.50% | \$718,841 | Credit | \$1,842,271 |
| Funded Growth | 1.15% | \$1,641,887 | Noncredit | \$736,004 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$936,388) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$1,641,887 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$7,329,451 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$7,329,451 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | |
|---------------------------------------|----------------------------------|---------------------|
| I. Basic Allocation | | \$5,722,849 |
| II. Base FTES Revenue | | \$20,316,942 |
| III. Less Current Year Decline | | (\$1,991,145) |
| IV. Stability Adjustments | | \$2,081,044 |
| V. Inflation Adjustment (COLA) | 1.56% | \$375,159 |
| VI. Base Increase | | \$701,639 |
| VII. Restored Decline in Current Year | | \$0 |
| VIII. Growth Revenue | | \$0 |
| IX. Other Adjustments | | |
| College/Center Size or Status | (\$304,136) | |
| College/Center Size or Status COLA | (\$4,745) | |
| Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | (\$308,881) |
| | Total Computation Revenue | \$26,897,607 |

Revenue Source

| | | |
|-------------------------------------------|------------------------------------------|---------------------|
| A1 Property Taxes | | \$10,267,838 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$1,113,517 |
| State General Apportionment | | |
| C1 General Apportionment | \$11,531,558 | |
| C2 Full-Time Faculty Hiring Apportionment | \$209,348 | |
| | Total State General Apportionment | \$11,740,906 |
| D Education Protection Account | | \$3,775,346 |
| E Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | Total Revenue | \$26,897,607 |

REDWOODS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 1 | \$608,272 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$5,418,713 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|---------------|------------------|
| Base (PY Funded) | 3,900.860 | 31.840 | 85.850 | 4,018.550 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (423.410) | 55.160 | (2.350) | (370.600) |
| Total Funded | 3,477.450 | 87.000 | 83.500 | 3,647.950 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 3,477.450 | 87.000 | 83.500 | 3,647.950 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810062 | 5,150.930352 | 3,900.860 | \$19,784,421 |
| Noncredit | 3,049.822157 | 3,097.399382 | 31.840 | \$97,106 |
| CDCP | 5,071.810114 | 5,150.930352 | 85.850 | \$435,415 |
| Total Base FTES Revenue | | | | \$20,316,942 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 1.04% | \$186,631 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$1,822,813 |
| C. 3rd Year | \$0 |
| Total | \$1,822,813 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | |
|---------------------------------------|-------------------------|--------------|
| I. Basic Allocation | | \$4,866,179 |
| II. Base FTES Revenue | | \$57,996,626 |
| III. Less Current Year Decline | | \$0 |
| IV. Stability Adjustments | | \$0 |
| V. Inflation Adjustment (COLA) | 1.56% | \$980,660 |
| VI. Base Increase | | \$2,105,721 |
| VII. Restored Decline in Current Year | | \$6,825,998 |
| VIII. Growth Revenue | | \$1,702,966 |
| IX. Other Adjustments | | |
| College/Center Size or Status | \$0 | |
| College/Center Size or Status COLA | \$0 | |
| Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | \$0 |

Total Computation Revenue \$74,478,150

Revenue Source

| | | |
|-------------------------------------------|------------------------------------------|--------------|
| A1 Property Taxes | | \$7,344,046 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$4,307,898 |
| State General Apportionment | | |
| C1 General Apportionment | \$51,804,064 | |
| C2 Full-Time Faculty Hiring Apportionment | \$747,708 | |
| | Total State General Apportionment | \$52,551,772 |
| D Education Protection Account | | \$10,274,434 |
| E Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |

Total Revenue \$74,478,150

RIO HONDO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,866,179 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|---------------|-------------------|
| Base (PY Funded) | 11,122.720 | 462.450 | 34.290 | 11,619.460 |
| Growth Target | 334.198 | (9.620) | 2.200 | 326.778 |
| Restored | 1,325.197 | 0.000 | 0.000 | 1,325.197 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 12,782.115 | 452.830 | 36.490 | 13,271.435 |
| Unfunded | 3.905 | 0.000 | 0.000 | 3.905 |
| Actual Reported | 12,786.020 | 452.830 | 36.490 | 13,275.340 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810133 | 5,150.930352 | 11,122.720 | \$56,412,324 |
| Noncredit | 3,049.822157 | 3,097.399382 | 462.450 | \$1,410,390 |
| CDCP | 5,071.810114 | 5,150.930352 | 34.290 | \$173,912 |
| Total Base FTES Revenue | | | | \$57,996,626 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.50% | \$320,474 | Credit | \$1,721,431 |
| Funded Growth | 2.67% | \$1,702,966 | Noncredit | (\$29,797) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$11,332 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$1,702,966 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------------|-------------|
| A. 1st Year | \$6,721,148 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | |
| \$6,721,148 | |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | |
|---------------------------------------|-------------------------|---------------|
| I. Basic Allocation | | \$11,557,173 |
| II. Base FTES Revenue | | \$150,242,523 |
| III. Less Current Year Decline | | \$0 |
| IV. Stability Adjustments | | \$0 |
| V. Inflation Adjustment (COLA) | 1.56% | \$2,524,075 |
| VI. Base Increase | | \$4,911,727 |
| VII. Restored Decline in Current Year | | \$0 |
| VIII. Growth Revenue | | \$4,489,462 |
| IX. Other Adjustments | | |
| College/Center Size or Status | \$0 | |
| College/Center Size or Status COLA | \$0 | |
| Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | \$0 |

Total Computation Revenue

\$173,724,960

Revenue Source

| | | |
|-------------------------------------------|------------------------------------------|--------------|
| A1 Property Taxes | | \$45,830,918 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$10,296,080 |
| State General Apportionment | | |
| C1 General Apportionment | \$91,989,701 | |
| C2 Full-Time Faculty Hiring Apportionment | \$1,678,758 | |
| | Total State General Apportionment | \$93,668,459 |
| D Education Protection Account | | \$23,929,503 |
| E Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue

\$173,724,960

RIVERSIDE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 2 | \$7,299,266 |
| | > 10000 & <20000 | \$4,257,907 | 1 | \$4,257,907 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$11,557,173 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|---------------|--------------|-------------------|
| Base (PY Funded) | 29,578.890 | 73.450 | 0.000 | 29,652.340 |
| Growth Target | 866.399 | 8.620 | 0.000 | 875.019 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 30,445.289 | 82.070 | 0.000 | 30,527.359 |
| Unfunded | 7.571 | 0.000 | 0.000 | 7.571 |
| Actual Reported | 30,452.860 | 82.070 | 0.000 | 30,534.930 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810129 | 5,150.930352 | 29,578.890 | \$150,018,514 |
| Noncredit | 3,049.822157 | 3,097.399382 | 73.450 | \$224,009 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$150,242,523 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.26% | \$1,808,990 | Credit | \$4,462,762 |
| Funded Growth | 3.13% | \$4,489,462 | Noncredit | \$26,700 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$4,489,462 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|----------------------------------|------------------------------------|-------|---------------------|
| I. | Basic Allocation | | \$7,907,540 |
| II. | Base FTES Revenue | | \$72,008,357 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,246,688 |
| VI. | Base Increase | | \$2,517,578 |
| VII. | Restored Decline in Current Year | | \$5,365,132 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| Total Computation Revenue | | | \$89,045,295 |

Revenue Source

| | | | |
|------------------------------------------|----------------------------------------|---------------------|---------------------|
| A1 | Property Taxes | | \$28,445,625 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$5,331,339 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$42,113,344 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$897,464 | |
| Total State General Apportionment | | | \$43,010,808 |
| D | Education Protection Account | | \$12,257,523 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| Total Revenue | | | \$89,045,295 |

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,257,907 | 1 | \$4,257,907 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,907,540 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|---------------|-------------------|
| Base (PY Funded) | 14,114.100 | 139.130 | 0.000 | 14,253.230 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 952.290 | 23.440 | 75.200 | 1,050.930 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 15,066.390 | 162.570 | 75.200 | 15,304.160 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 15,066.390 | 162.570 | 75.200 | 15,304.160 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810105 | 5,150.930352 | 14,114.100 | \$71,584,035 |
| Noncredit | 3,049.822157 | 3,097.399382 | 139.130 | \$424,322 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$72,008,357 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 1.91% | \$1,462,922 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$5,671,472 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$5,671,472 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$18,856,446 |
| II. | Base FTES Revenue | | \$216,564,539 |
| III. | Less Current Year Decline | | (\$1,197,921) |
| IV. | Stability Adjustments | | \$1,252,007 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$3,653,880 |
| VI. | Base Increase | | \$6,921,179 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$246,050,130 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$109,387,808 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$14,488,884 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$85,780,002 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$2,487,890 | |
| | Total State General Apportionment | | \$88,267,892 |
| D | Education Protection Account | | \$33,905,546 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | | Total Revenue | \$246,050,130 |

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 3 | \$12,773,721 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 5 | \$6,082,725 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$18,856,446 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|------------------|------------------|-------------------|
| Base (PY Funded) | 34,927.690 | 2,061.910 | 6,532.080 | 43,521.680 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 188.300 | (12.010) | (417.270) | (240.980) |
| Total Funded | 35,115.990 | 2,049.900 | 6,114.810 | 43,280.700 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 35,115.990 | 2,049.900 | 6,114.810 | 43,280.700 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810104 | 5,150.930352 | 34,927.690 | \$177,146,611 |
| Noncredit | 3,049.822157 | 3,097.399382 | 2,061.910 | \$6,288,459 |
| CDCP | 5,071.810114 | 5,150.930352 | 6,532.080 | \$33,129,469 |
| Total Base FTES Revenue | | | | \$216,564,539 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 0.90% | \$1,915,519 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$13,442,820 |
| II. | Base FTES Revenue | | \$101,214,538 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,788,655 |
| VI. | Base Increase | | \$3,612,678 |
| VII. | Restored Decline in Current Year | | \$9,131,977 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | (\$821,167) | |
| | College/Center Size or Status COLA | (\$12,810) | |
| | Miscellaneous Adjustments | (\$2,482,870) | |
| | Total Other Adjustments | | (\$3,316,847) |
| | | Total Computation Revenue | \$125,873,821 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$54,032,514 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$12,106,221 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$41,841,365 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,235,698 | |
| | Total State General Apportionment | | \$43,077,063 |
| D | Education Protection Account | | \$16,658,023 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$125,873,821 |

SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 1 | \$6,082,724 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 3 | \$3,649,635 |
| | >=750 & <1000 | \$912,408 | 1 | \$912,408 |
| | >=500 & <750 | \$608,272 | 1 | \$608,272 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 1 | \$152,069 |
| Total Basic Allocation | | | | \$12,621,653 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|------------------|------------------|-------------------|
| Base (PY Funded) | 14,108.980 | 1,699.390 | 4,713.150 | 20,521.520 |
| Growth Target | 149.481 | 35.570 | (170.870) | 14.181 |
| Restored | 1,772.879 | 0.000 | 0.000 | 1,772.879 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 16,031.340 | 1,734.960 | 4,542.280 | 22,308.580 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 16,031.340 | 1,734.960 | 4,542.280 | 22,308.580 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,112.169625 | 5,150.930352 | 14,108.980 | \$72,127,499 |
| Noncredit | 3,049.822157 | 3,097.399382 | 1,699.390 | \$5,182,837 |
| CDCP | 5,071.810114 | 5,150.930352 | 4,713.150 | \$23,904,202 |
| Total Base FTES Revenue | | | | \$101,214,538 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.00% | \$1,515,588 | Credit | \$769,965 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$110,174 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$80,139) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|---------------------|
| A. 1st Year | \$50,273,770 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$50,273,770 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|----------------------------------|------------------------------------|-------|---------------------|
| I. | Basic Allocation | | \$6,082,724 |
| II. | Base FTES Revenue | | \$68,181,596 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,158,523 |
| VI. | Base Increase | | \$2,552,488 |
| VII. | Restored Decline in Current Year | | \$12,304,723 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| Total Computation Revenue | | | \$90,280,054 |

Revenue Source

| | | | |
|------------------------------------------|----------------------------------------|---------------------|---------------------|
| A1 | Property Taxes | | \$35,508,003 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$4,574,162 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$36,695,433 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$953,270 | |
| Total State General Apportionment | | | \$37,648,703 |
| D | Education Protection Account | | \$12,549,186 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| Total Revenue | | | \$90,280,054 |

SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 13,337.720 | 175.490 | 0.000 | 13,513.210 |
| Growth Target | 3.085 | (5.130) | 0.000 | (2.045) |
| Restored | 2,388.835 | 0.000 | 0.000 | 2,388.835 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 15,729.640 | 170.360 | 0.000 | 15,900.000 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 15,729.640 | 170.360 | 0.000 | 15,900.000 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810099 | 5,150.930352 | 13,337.720 | \$67,646,383 |
| Noncredit | 3,049.822157 | 3,097.399382 | 175.490 | \$535,213 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$68,181,596 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.27% | \$1,032,642 | Credit | \$15,890 |
| Funded Growth | 0.00% | \$0 | Noncredit | (\$15,890) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|---------------------|
| A. 1st Year | \$14,328,435 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$14,328,435 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$7,299,266 |
| II. | Base FTES Revenue | | \$57,594,653 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,012,345 |
| VI. | Base Increase | | \$1,989,314 |
| VII. | Restored Decline in Current Year | | \$2,726,855 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$70,622,433 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$97,347,796 |
| A2 | Less Property Taxes Excess | | (\$34,162,031) |
| B | Student Enrollment Fees | | \$5,568,830 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$0 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$676,534 | |
| | Total State General Apportionment | | \$676,534 |
| D | Education Protection Account | | \$1,191,304 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$70,622,433 |

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 2 | \$7,299,266 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,299,266 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 11,234.880 | 116.720 | 0.000 | 11,351.600 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 481.050 | 80.390 | 0.000 | 561.440 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 11,715.930 | 197.110 | 0.000 | 11,913.040 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 11,715.930 | 197.110 | 0.000 | 11,913.040 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,094.729806 | 5,150.930352 | 11,234.880 | \$57,238,678 |
| Noncredit | 3,049.822157 | 3,097.399382 | 116.720 | \$355,975 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$57,594,653 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 1.01% | \$583,821 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$1,220,161 |
| B. 2nd Year | \$3,961,188 |
| C. 3rd Year | \$3,464,273 |
| Total | \$8,645,622 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,866,178 |
| II. | Base FTES Revenue | | \$35,851,533 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$635,196 |
| VI. | Base Increase | | \$1,387,350 |
| VII. | Restored Decline in Current Year | | \$6,329,511 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$49,069,768 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$39,810,328 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$3,473,155 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$0 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$484,973 | |
| | Total State General Apportionment | | \$484,973 |
| D | Education Protection Account | | \$5,301,312 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$49,069,768 |

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,866,178 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|----------------|------------------|
| Base (PY Funded) | 6,739.420 | 149.560 | 239.430 | 7,128.410 |
| Growth Target | 0.000 | 129.247 | (77.720) | 51.527 |
| Restored | 1,193.690 | 58.403 | 0.000 | 1,252.093 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 7,933.110 | 337.210 | 161.710 | 8,432.030 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 7,933.110 | 337.210 | 161.710 | 8,432.030 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810185 | 5,150.930352 | 6,739.420 | \$34,181,059 |
| Noncredit | 3,049.822157 | 3,097.399382 | 149.560 | \$456,131 |
| CDCP | 5,071.810114 | 5,150.930352 | 239.430 | \$1,214,343 |
| Total Base FTES Revenue | | | | \$35,851,533 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue | |
|-------------------------|-------|--------------|-----------------------------|-------------|
| Target Growth | 1.64% | \$680,908 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$400,330 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$400,330) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$6,125,146 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$1,766,139 |
| Total | \$7,891,285 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|---------------------|
| I. | Basic Allocation | | \$10,948,899 |
| II. | Base FTES Revenue | | \$83,094,685 |
| III. | Less Current Year Decline | | (\$3,437,124) |
| IV. | Stability Adjustments | | \$3,592,308 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,413,461 |
| VI. | Base Increase | | \$2,677,377 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | | \$0 |
| | College/Center Size or Status COLA | | \$0 |
| | Miscellaneous Adjustments | | \$0 |
| | Total Other Adjustments | | \$0 |
| | Total Computation Revenue | | \$98,289,606 |

Revenue Source

| | | | |
|----|------------------------------------------|---------------------|---------------------|
| A1 | Property Taxes | | \$146,315,562 |
| A2 | Less Property Taxes Excess | | (\$60,909,513) |
| B | Student Enrollment Fees | | \$10,299,390 |
| | State General Apportionment | | |
| C1 | General Apportionment | | \$0 |
| C2 | Full-Time Faculty Hiring Apportionment | | \$1,011,919 |
| | Total State General Apportionment | | \$1,011,919 |
| D | Education Protection Account | | \$1,572,248 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | Total Revenue | | \$98,289,606 |

SAN MATEO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 3 | \$10,948,899 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$10,948,899 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|---------------|--------------|-------------------|
| Base (PY Funded) | 16,348.830 | 57.880 | 0.000 | 16,406.710 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (667.830) | (16.400) | 0.000 | (684.230) |
| Total Funded | 15,681.000 | 41.480 | 0.000 | 15,722.480 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 15,681.000 | 41.480 | 0.000 | 15,722.480 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810093 | 5,150.930352 | 16,348.830 | \$82,918,161 |
| Noncredit | 3,049.822157 | 3,097.399382 | 57.880 | \$176,524 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$83,094,685 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|-----------------------|
| Target Growth | 1.01% | \$869,405 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|---------------------|
| A. 1st Year | \$4,491,632 |
| B. 2nd Year | \$3,324,061 |
| C. 3rd Year | \$2,732,034 |
| Total | \$10,547,727 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | |
|---------------------------------------|-------------------------|--------------|
| I. Basic Allocation | | \$6,995,132 |
| II. Base FTES Revenue | | \$62,782,811 |
| III. Less Current Year Decline | | (\$257,446) |
| IV. Stability Adjustments | | \$269,069 |
| V. Inflation Adjustment (COLA) | 1.56% | \$1,084,520 |
| VI. Base Increase | | \$2,045,310 |
| VII. Restored Decline in Current Year | | \$0 |
| VIII. Growth Revenue | | \$0 |
| IX. Other Adjustments | | |
| College/Center Size or Status | (\$304,136) | |
| College/Center Size or Status COLA | (\$4,745) | |
| Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | (\$308,881) |

Total Computation Revenue

\$72,610,515

Revenue Source

| | | |
|-------------------------------------------|------------------------------------------|--------------|
| A1 Property Taxes | | \$31,681,197 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$6,993,643 |
| State General Apportionment | | |
| C1 General Apportionment | \$23,557,326 | |
| C2 Full-Time Faculty Hiring Apportionment | \$770,628 | |
| | Total State General Apportionment | \$24,327,954 |
| D Education Protection Account | | \$9,607,721 |
| E Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue

\$72,610,515

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 1 | \$608,272 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,690,996 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 11,805.670 | 2.740 | 571.460 | 12,379.870 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (144.850) | 291.970 | (81.480) | 65.640 |
| Total Funded | 11,660.820 | 294.710 | 489.980 | 12,445.510 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 11,660.820 | 294.710 | 489.980 | 12,445.510 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810156 | 5,150.930352 | 11,805.670 | \$59,876,117 |
| Noncredit | 3,049.822157 | 3,097.399382 | 2.740 | \$8,357 |
| CDCP | 5,071.810114 | 5,150.930352 | 571.460 | \$2,898,337 |
| Total Base FTES Revenue | | | | \$62,782,811 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|---------------------------------|
| Target Growth | 0.50% | \$330,745 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$3,918,695 |
| B. 2nd Year | \$5,395,214 |
| C. 3rd Year | \$0 |
| Total | \$9,313,909 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|---------------------------------------|----------------------------------|--------------|---------------------|
| I. Basic Allocation | | \$6,082,724 | |
| II. Base FTES Revenue | | \$82,953,340 | |
| III. Less Current Year Decline | | \$0 | |
| IV. Stability Adjustments | | \$0 | |
| V. Inflation Adjustment (COLA) | 1.56% | \$1,388,963 | |
| VI. Base Increase | | \$2,670,345 | |
| VII. Restored Decline in Current Year | | \$0 | |
| VIII. Growth Revenue | | \$1,353,216 | |
| IX. Other Adjustments | | | |
| College/Center Size or Status | \$0 | | |
| College/Center Size or Status COLA | \$0 | | |
| Miscellaneous Adjustments | \$0 | | |
| | Total Other Adjustments | \$0 | |
| | Total Computation Revenue | | \$94,448,588 |

Revenue Source

| | | | |
|-------------------------------------------|------------------------------------------|--------------|---------------------|
| A1 Property Taxes | | \$25,532,298 | |
| A2 Less Property Taxes Excess | | \$0 | |
| B Student Enrollment Fees | | \$8,483,380 | |
| State General Apportionment | | | |
| C1 General Apportionment | \$46,914,281 | | |
| C2 Full-Time Faculty Hiring Apportionment | \$931,474 | | |
| | Total State General Apportionment | \$47,845,755 | |
| D Education Protection Account | | \$12,587,155 | |
| E Deficit Factor/Revenue Shortfall | 0.0000000000 | | \$0 |
| | Total Revenue | | \$94,448,588 |

SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,724 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 16,098.700 | 221.520 | 123.860 | 16,444.080 |
| Growth Target | 209.819 | 16.220 | 43.140 | 269.179 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 16,308.519 | 237.740 | 167.000 | 16,713.259 |
| Unfunded | 1.371 | 0.000 | 0.000 | 1.371 |
| Actual Reported | 16,309.890 | 237.740 | 167.000 | 16,714.630 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810107 | 5,150.930352 | 16,098.700 | \$81,649,549 |
| Noncredit | 3,049.822157 | 3,097.399382 | 221.520 | \$675,597 |
| CDCP | 5,071.810114 | 5,150.930352 | 123.860 | \$628,194 |
| Total Base FTES Revenue | | | | \$82,953,340 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.09% | \$867,944 | Credit | \$1,080,765 |
| Funded Growth | 1.70% | \$1,353,216 | Noncredit | \$50,240 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$222,211 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$1,353,216 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | |
|---------------------------------------|----------------------------------|----------------------|
| I. Basic Allocation | | \$7,299,269 |
| II. Base FTES Revenue | | \$117,050,225 |
| III. Less Current Year Decline | | (\$22,250,912) |
| IV. Stability Adjustments | | \$23,255,530 |
| V. Inflation Adjustment (COLA) | 1.56% | \$1,592,738 |
| VI. Base Increase | | \$2,971,739 |
| VII. Restored Decline in Current Year | | \$0 |
| VIII. Growth Revenue | | \$0 |
| IX. Other Adjustments | | |
| College/Center Size or Status | \$0 | |
| College/Center Size or Status COLA | \$0 | |
| Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | \$0 |
| | Total Computation Revenue | \$129,918,589 |

Revenue Source

| | | |
|-------------------------------------------|------------------------------------------|----------------------|
| A1 Property Taxes | | \$32,467,390 |
| A2 Less Property Taxes Excess | | \$0 |
| B Student Enrollment Fees | | \$13,635,842 |
| State General Apportionment | | |
| C1 General Apportionment | \$65,512,226 | |
| C2 Full-Time Faculty Hiring Apportionment | \$1,276,836 | |
| | Total State General Apportionment | \$66,789,062 |
| D Education Protection Account | | \$17,026,295 |
| E Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | Total Revenue | \$129,918,589 |

SANTA MONICA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 1 | \$6,082,724 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,299,269 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 22,257.880 | 584.500 | 167.470 | 23,009.850 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (4,386.480) | 15.310 | (9.900) | (4,381.070) |
| Total Funded | 17,871.400 | 599.810 | 157.570 | 18,628.780 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 17,871.400 | 599.810 | 157.570 | 18,628.780 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,140.571700 | 5,150.930352 | 22,257.880 | \$114,418,228 |
| Noncredit | 3,049.822157 | 3,097.399382 | 584.500 | \$1,782,621 |
| CDCP | 5,071.810114 | 5,150.930352 | 167.470 | \$849,376 |
| Total Base FTES Revenue | | | | \$117,050,225 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 0.50% | \$554,686 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SEQUIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$7,299,269 |
| II. | Base FTES Revenue | | \$48,404,661 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$868,981 |
| VI. | Base Increase | | \$1,735,755 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$3,083,989 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$61,392,655 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$15,958,798 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$2,627,186 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$33,657,486 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$544,656 | |
| | Total State General Apportionment | | \$34,202,142 |
| D | Education Protection Account | | \$8,604,529 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | | Total Revenue | \$61,392,655 |

SEQUOIAS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 2 | \$2,433,090 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,299,269 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 9,141.480 | 392.170 | 166.560 | 9,700.210 |
| Growth Target | 543.773 | 79.910 | 6.900 | 630.583 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 9,685.253 | 472.080 | 173.460 | 10,330.793 |
| Unfunded | 6.467 | 0.000 | 0.000 | 6.467 |
| Actual Reported | 9,691.720 | 472.080 | 173.460 | 10,337.260 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810122 | 5,150.930352 | 9,141.480 | \$46,363,851 |
| Noncredit | 3,049.822157 | 3,097.399382 | 392.170 | \$1,196,049 |
| CDCP | 5,071.810114 | 5,150.930352 | 166.560 | \$844,761 |
| Total Base FTES Revenue | | | | \$48,404,661 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.71% | \$794,203 | Credit | \$2,800,935 |
| Funded Growth | 6.63% | \$3,083,989 | Noncredit | \$247,513 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$35,541 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$3,083,989 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|---------------|
| I. | Basic Allocation | | \$3,649,633 |
| II. | Base FTES Revenue | | \$36,334,310 |
| III. | Less Current Year Decline | | (\$4,870,596) |
| IV. | Stability Adjustments | | \$5,090,501 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$547,768 |
| VI. | Base Increase | | \$1,037,583 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | | \$0 |
| | College/Center Size or Status COLA | | \$0 |
| | Miscellaneous Adjustments | | \$0 |
| | Total Other Adjustments | | \$0 |

Total Computation Revenue

\$41,789,199

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|--------------|--------------|
| A1 | Property Taxes | | \$16,584,897 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$1,879,627 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$17,127,893 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$353,162 | |
| | Total State General Apportionment | | \$17,481,055 |
| D | Education Protection Account | | \$5,843,620 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue

\$41,789,199

SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$3,649,633 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|---------------|------------------|
| Base (PY Funded) | 7,040.150 | 148.210 | 34.700 | 7,223.060 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (950.680) | (12.900) | (1.890) | (965.470) |
| Total Funded | 6,089.470 | 135.310 | 32.810 | 6,257.590 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 6,089.470 | 135.310 | 32.810 | 6,257.590 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810176 | 5,150.930352 | 7,040.150 | \$35,706,304 |
| Noncredit | 3,049.822157 | 3,097.399382 | 148.210 | \$452,014 |
| CDCP | 5,071.810114 | 5,150.930352 | 34.700 | \$175,992 |
| Total Base FTES Revenue | | | | \$36,334,310 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue | |
|-------------------------|-------|--------------|-----------------------------|------------|
| Target Growth | 1.01% | \$303,346 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$220,346 |
| C. 3rd Year | \$0 |
| Total | \$220,346 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$6,234,793 |
| II. | Base FTES Revenue | | \$63,560,315 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,088,804 |
| VI. | Base Increase | | \$2,447,586 |
| VII. | Restored Decline in Current Year | | \$11,462,494 |
| VIII. | Growth Revenue | | \$1,775,723 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$86,569,715 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$75,517,968 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$7,400,896 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$0 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$864,734 | |
| | Total State General Apportionment | | \$864,734 |
| D | Education Protection Account | | \$2,786,117 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$86,569,715 |

SIERRA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 1 | \$152,069 |
| Total Basic Allocation | | | | \$6,234,793 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 12,366.820 | 274.820 | 0.000 | 12,641.640 |
| Growth Target | 324.335 | 33.930 | 0.000 | 358.265 |
| Restored | 2,225.325 | 0.000 | 0.000 | 2,225.325 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 14,916.480 | 308.750 | 0.000 | 15,225.230 |
| Unfunded | 3.520 | 0.000 | 0.000 | 3.520 |
| Actual Reported | 14,920.000 | 308.750 | 0.000 | 15,228.750 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810134 | 5,150.930352 | 12,366.820 | \$62,722,163 |
| Noncredit | 3,049.822157 | 3,097.399382 | 274.820 | \$838,152 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$63,560,315 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 0.72% | \$529,514 | Credit | \$1,670,628 |
| Funded Growth | 2.40% | \$1,775,723 | Noncredit | \$105,095 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$1,775,723 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|---------------------|
| A. 1st Year | \$11,286,426 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$11,286,426 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,810,441 |
| II. | Base FTES Revenue | | \$12,556,398 |
| III. | Less Current Year Decline | | (\$274,474) |
| IV. | Stability Adjustments | | \$286,867 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$266,641 |
| VI. | Base Increase | | \$505,071 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$18,150,944 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$4,119,290 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$1,042,655 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$10,320,236 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$163,742 | |
| | Total State General Apportionment | | \$10,483,978 |
| D | Education Protection Account | | \$2,505,021 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$18,150,944 |

SISKIYOU COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,810,441 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|----------------|------------------|
| Base (PY Funded) | 1,935.640 | 58.110 | 505.140 | 2,498.890 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (155.300) | 22.920 | 87.400 | (44.980) |
| Total Funded | 1,780.340 | 81.030 | 592.540 | 2,453.910 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 1,780.340 | 81.030 | 592.540 | 2,453.910 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810357 | 5,150.930352 | 1,935.640 | \$9,817,199 |
| Noncredit | 3,049.822157 | 3,097.399382 | 58.110 | \$177,225 |
| CDCP | 5,071.810114 | 5,150.930352 | 505.140 | \$2,561,974 |
| Total Base FTES Revenue | | | | \$12,556,398 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 2.29% | \$320,196 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$1,616,312 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$1,616,312 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|--------------|
| I. | Basic Allocation | | \$6,082,723 |
| II. | Base FTES Revenue | | \$32,814,904 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$606,803 |
| VI. | Base Increase | | \$1,371,978 |
| VII. | Restored Decline in Current Year | | \$7,649,657 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |

Total Computation Revenue **\$48,526,065**

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|---------------------|---------------------|
| A1 | Property Taxes | | \$19,017,908 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$3,479,627 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$18,949,937 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$482,826 | |
| | Total State General Apportionment | | \$19,432,763 |
| D | Education Protection Account | | \$6,595,767 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |

Total Revenue **\$48,526,065**

SOLANO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 2 | \$2,433,090 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$6,082,723 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|--------------|------------------|
| Base (PY Funded) | 6,447.520 | 37.480 | 0.000 | 6,485.000 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 1,459.750 | 42.160 | 0.000 | 1,501.910 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 7,907.270 | 79.640 | 0.000 | 7,986.910 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 7,907.270 | 79.640 | 0.000 | 7,986.910 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810091 | 5,150.930352 | 6,447.520 | \$32,700,597 |
| Noncredit | 3,049.822157 | 3,097.399382 | 37.480 | \$114,307 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$32,814,904 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 2.05% | \$845,412 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|---------------------|
| A. 1st Year | \$8,975,959 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$1,326,043 |
| Total | \$10,302,002 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$8,819,950 |
| II. | Base FTES Revenue | | \$79,280,903 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,374,373 |
| VI. | Base Increase | | \$2,995,851 |
| VII. | Restored Decline in Current Year | | \$13,799,347 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | (\$304,137) | |
| | College/Center Size or Status COLA | (\$4,745) | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | (\$308,882) |
| | | Total Computation Revenue | \$105,961,542 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$57,009,534 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$8,314,593 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$25,255,989 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,083,813 | |
| | Total State General Apportionment | | \$26,339,802 |
| D | Education Protection Account | | \$14,297,613 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$105,961,542 |

SONOMA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 1 | \$6,082,724 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 1 | \$912,408 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 1 | \$304,136 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$8,515,813 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|------------------|----------------|-------------------|
| Base (PY Funded) | 13,615.210 | 2,409.280 | 567.700 | 16,592.190 |
| Growth Target | 0.000 | 29.052 | (17.470) | 11.583 |
| Restored | 2,425.260 | 421.968 | 0.000 | 2,847.227 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 16,040.470 | 2,860.300 | 550.230 | 19,451.000 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 16,040.470 | 2,860.300 | 550.230 | 19,451.000 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810130 | 5,150.930352 | 13,615.210 | \$69,053,760 |
| Noncredit | 3,049.822157 | 3,097.399382 | 2,409.280 | \$7,347,876 |
| CDCP | 5,071.810114 | 5,150.930352 | 567.700 | \$2,879,267 |
| Total Base FTES Revenue | | | | \$79,280,903 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.64% | \$1,515,596 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$89,987 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | (\$89,987) |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|---------------------|
| A. 1st Year | \$14,528,309 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$1,178,713 |
| Total | \$15,707,022 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$8,515,814 |
| II. | Base FTES Revenue | | \$137,658,425 |
| III. | Less Current Year Decline | | (\$1,570,886) |
| IV. | Stability Adjustments | | \$1,641,811 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$2,255,812 |
| VI. | Base Increase | | \$4,172,443 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$152,673,419 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$212,359,223 |
| A2 | Less Property Taxes Excess | | (\$81,181,073) |
| B | Student Enrollment Fees | | \$17,460,328 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$0 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,337,382 | |
| | Total State General Apportionment | | \$1,337,382 |
| D | Education Protection Account | | \$2,697,559 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$152,673,419 |

SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 2 | \$8,515,814 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$8,515,814 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|------------------|----------------|-------------------|
| Base (PY Funded) | 24,706.370 | 2,243.090 | 415.980 | 27,365.440 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (749.930) | (200.970) | 561.050 | (389.850) |
| Total Funded | 23,956.440 | 2,042.120 | 977.030 | 26,975.590 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 23,956.440 | 2,042.120 | 977.030 | 26,975.590 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,209.491641 | 5,150.930352 | 24,706.370 | \$128,707,628 |
| Noncredit | 3,049.822157 | 3,097.399382 | 2,243.090 | \$6,841,025 |
| CDCP | 5,071.810114 | 5,150.930352 | 415.980 | \$2,109,772 |
| Total Base FTES Revenue | | | | \$137,658,425 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 0.50% | \$590,178 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$6,106,912 |
| C. 3rd Year | \$0 |
| Total | \$6,106,912 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|---------------------------------------|----------------------------------|----------------|---------------------|
| I. Basic Allocation | | \$8,515,814 | |
| II. Base FTES Revenue | | \$80,096,196 | |
| III. Less Current Year Decline | | (\$12,948,124) | |
| IV. Stability Adjustments | | \$13,532,726 | |
| V. Inflation Adjustment (COLA) | 1.56% | \$1,180,357 | |
| VI. Base Increase | | \$2,235,831 | |
| VII. Restored Decline in Current Year | | \$0 | |
| VIII. Growth Revenue | | \$0 | |
| IX. Other Adjustments | | | |
| College/Center Size or Status | \$0 | | |
| College/Center Size or Status COLA | \$0 | | |
| Miscellaneous Adjustments | \$0 | | |
| | Total Other Adjustments | \$0 | |
| | Total Computation Revenue | | \$92,612,800 |

Revenue Source

| | | | |
|-------------------------------------------|------------------------------------------|--------------|---------------------|
| A1 Property Taxes | | \$27,599,955 | |
| A2 Less Property Taxes Excess | | \$0 | |
| B Student Enrollment Fees | | \$4,431,251 | |
| State General Apportionment | | | |
| C1 General Apportionment | \$46,868,349 | | |
| C2 Full-Time Faculty Hiring Apportionment | \$801,570 | | |
| | Total State General Apportionment | \$47,669,919 | |
| D Education Protection Account | | \$12,911,675 | |
| E Deficit Factor/Revenue Shortfall | 0.000000000 | | \$0 |
| | Total Revenue | | \$92,612,800 |

SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 1 | \$4,866,179 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 3 | \$3,649,635 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$8,515,814 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|---------------|-------------------|
| Base (PY Funded) | 15,625.790 | 212.310 | 38.970 | 15,877.070 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (2,542.750) | (16.030) | (0.570) | (2,559.350) |
| Total Funded | 13,083.040 | 196.280 | 38.400 | 13,317.720 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 13,083.040 | 196.280 | 38.400 | 13,317.720 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810133 | 5,150.930352 | 15,625.790 | \$79,251,040 |
| Noncredit | 3,049.822157 | 3,097.399382 | 212.310 | \$647,508 |
| CDCP | 5,071.810114 | 5,150.930352 | 38.970 | \$197,648 |
| Total Base FTES Revenue | | | | \$80,096,196 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|
| Target Growth | 0.50% | \$344,305 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|----------------------|
| I. | Basic Allocation | | \$13,990,263 |
| II. | Base FTES Revenue | | \$138,115,162 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$2,372,845 |
| VI. | Base Increase | | \$5,121,828 |
| VII. | Restored Decline in Current Year | | \$9,551,507 |
| VIII. | Growth Revenue | | \$12,004,503 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$181,156,108 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|----------------------|
| A1 | Property Taxes | | \$46,935,708 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$8,247,980 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$98,950,597 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,704,355 | |
| | Total State General Apportionment | | \$100,654,952 |
| D | Education Protection Account | | \$25,317,468 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | | Total Revenue | \$181,156,108 |

STATE CENTER COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 2 | \$7,299,266 |
| | > 10000 & <20000 | \$4,257,907 | 1 | \$4,257,907 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 2 | \$2,433,090 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$13,990,263 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 26,963.420 | 231.000 | 129.600 | 27,324.020 |
| Growth Target | 2,241.076 | 79.100 | 41.910 | 2,362.086 |
| Restored | 1,854.327 | 0.000 | 0.000 | 1,854.327 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 31,058.822 | 310.100 | 171.510 | 31,540.432 |
| Unfunded | 27.898 | 0.000 | 0.000 | 27.898 |
| Actual Reported | 31,086.720 | 310.100 | 171.510 | 31,568.330 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810104 | 5,150.930352 | 26,963.420 | \$136,753,346 |
| Noncredit | 3,049.822157 | 3,097.399382 | 231.000 | \$704,509 |
| CDCP | 5,071.810114 | 5,150.930352 | 129.600 | \$657,307 |
| Total Base FTES Revenue | | | | \$138,115,162 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.46% | \$2,127,114 | Credit | \$11,543,624 |
| Funded Growth | 8.24% | \$12,004,503 | Noncredit | \$245,004 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$215,875 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$12,004,503 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------------|-------------|
| A. 1st Year | \$9,404,792 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | |
| \$9,404,792 | |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|----------------------------------|------------------------------------|-------|----------------------|
| I. | Basic Allocation | | \$12,165,447 |
| II. | Base FTES Revenue | | \$128,712,772 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$2,197,700 |
| VI. | Base Increase | | \$4,349,063 |
| VII. | Restored Decline in Current Year | | \$5,482,065 |
| VIII. | Growth Revenue | | \$916,838 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| Total Computation Revenue | | | \$153,823,885 |

Revenue Source

| | | | |
|------------------------------------------|----------------------------------------|--------------------|----------------------|
| A1 | Property Taxes | | \$68,945,025 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$9,959,559 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$52,305,039 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$1,549,431 | |
| Total State General Apportionment | | | \$53,854,470 |
| D | Education Protection Account | | \$21,064,831 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| Total Revenue | | | \$153,823,885 |

VENTURA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|---------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,257,907 | 2 | \$8,515,814 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$12,165,447 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|--------------|-------------------|
| Base (PY Funded) | 25,334.640 | 72.230 | 0.000 | 25,406.870 |
| Growth Target | 149.401 | 44.740 | 1.690 | 195.831 |
| Restored | 1,064.286 | 0.000 | 0.000 | 1,064.286 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 26,548.328 | 116.970 | 1.690 | 26,666.988 |
| Unfunded | 0.712 | 0.000 | 0.000 | 0.712 |
| Actual Reported | 26,549.040 | 116.970 | 1.690 | 26,667.700 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|----------------------|
| | a | b | c | a x c |
| Credit | 5,071.810099 | 5,150.930352 | 25,334.640 | \$128,492,483 |
| Noncredit | 3,049.822157 | 3,097.399382 | 72.230 | \$220,289 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$128,712,772 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue | |
|-------------------------|-------|--------------|-----------------------------|------------------|
| Target Growth | 0.50% | \$664,569 | Credit | \$769,555 |
| Funded Growth | 0.69% | \$916,838 | Noncredit | \$138,578 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$8,705 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$916,838 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$5,397,858 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$5,397,858 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,866,179 |
| II. | Base FTES Revenue | | \$47,944,402 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$823,845 |
| VI. | Base Increase | | \$1,547,884 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$800,990 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | (\$1,216,546) | |
| | College/Center Size or Status COLA | (\$18,978) | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | (\$1,235,524) |
| | | Total Computation Revenue | \$54,747,776 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$12,075,648 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$2,112,225 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$32,314,759 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$538,167 | |
| | Total State General Apportionment | | \$32,852,926 |
| D | Education Protection Account | | \$7,706,977 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$54,747,776 |

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$3,649,633 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|---------------|--------------|------------------|
| Base (PY Funded) | 9,420.210 | 54.720 | 0.000 | 9,474.930 |
| Growth Target | 140.831 | 24.400 | 0.000 | 165.231 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 9,561.041 | 79.120 | 0.000 | 9,640.161 |
| Unfunded | 0.159 | 0.000 | 0.000 | 0.159 |
| Actual Reported | 9,561.200 | 79.120 | 0.000 | 9,640.320 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810118 | 5,150.930352 | 9,420.210 | \$47,777,516 |
| Noncredit | 3,049.822157 | 3,097.399382 | 54.720 | \$166,886 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$47,944,402 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.62% | \$744,845 | Credit | \$725,413 |
| Funded Growth | 1.74% | \$800,990 | Noncredit | \$75,577 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$800,990 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$7,603,402 |
| II. | Base FTES Revenue | | \$27,185,292 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$542,704 |
| VI. | Base Increase | | \$1,064,322 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$1,248,722 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$37,644,442 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$6,534,436 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$974,552 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$24,464,808 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$301,386 | |
| | Total State General Apportionment | | \$24,766,194 |
| D | Education Protection Account | | \$5,369,260 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$37,644,442 |

WEST HILLS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 2 | \$7,299,266 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 1 | \$304,136 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,603,402 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|--------------|------------------|
| Base (PY Funded) | 5,148.680 | 351.550 | 0.000 | 5,500.230 |
| Growth Target | 235.331 | 11.800 | 0.000 | 247.131 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 5,384.011 | 363.350 | 0.000 | 5,747.361 |
| Unfunded | 2.669 | 0.000 | 0.000 | 2.669 |
| Actual Reported | 5,386.680 | 363.350 | 0.000 | 5,750.030 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810119 | 5,150.930352 | 5,148.680 | \$26,113,127 |
| Noncredit | 3,049.822157 | 3,097.399382 | 351.550 | \$1,072,165 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$27,185,292 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.18% | \$303,652 | Credit | \$1,212,173 |
| Funded Growth | 4.85% | \$1,248,722 | Noncredit | \$36,549 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$1,248,722 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$4,810,441 |
| II. | Base FTES Revenue | | \$17,749,670 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$351,938 |
| VI. | Base Increase | | \$565,879 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$1,024,628 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$24,502,556 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$8,828,337 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$794,792 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$11,258,882 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$149,219 | |
| | Total State General Apportionment | | \$11,408,101 |
| D | Education Protection Account | | \$3,471,326 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$24,502,556 |

WEST KERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 1 | \$1,160,808 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$4,810,441 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|--------------|--------------|------------------|
| Base (PY Funded) | 2,609.580 | 31.340 | 0.000 | 2,640.920 |
| Growth Target | 217.514 | (30.920) | 0.000 | 186.594 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 2,827.094 | 0.420 | 0.000 | 2,827.514 |
| Unfunded | 2.596 | 0.000 | 0.000 | 2.596 |
| Actual Reported | 2,829.690 | 0.420 | 0.000 | 2,830.110 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 6,765.107241 | 5,150.930352 | 2,609.580 | \$17,654,089 |
| Noncredit | 3,049.822157 | 3,097.399382 | 31.340 | \$95,581 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$17,749,670 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue | |
|-------------------------|-------|--------------|-----------------------------|--------------------|
| Target Growth | 0.61% | \$105,521 | Credit | \$1,120,400 |
| Funded Growth | 5.97% | \$1,024,628 | Noncredit | (\$95,772) |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$1,024,628 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------|
| A. 1st Year | \$0 |
| B. 2nd Year | \$0 |
| C. 3rd Year | \$0 |
| Total | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|-------|---------------|
| I. | Basic Allocation | | \$7,299,266 |
| II. | Base FTES Revenue | | \$62,910,340 |
| III. | Less Current Year Decline | | (\$1,062,981) |
| IV. | Stability Adjustments | | \$1,110,974 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,078,687 |
| VI. | Base Increase | | \$2,043,250 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |

Total Computation Revenue **\$73,379,536**

Revenue Source

| | | | |
|-----------------------------|------------------------------------------|--------------------|----------------|
| A1 | Property Taxes | | \$119,364,980 |
| A2 | Less Property Taxes Excess | | (\$55,921,352) |
| B | Student Enrollment Fees | | \$7,907,026 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$0 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$761,648 | |
| | Total State General Apportionment | | \$761,648 |
| D | Education Protection Account | | \$1,267,234 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |

Total Revenue **\$73,379,536**

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 2 | \$7,299,266 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 0 | \$0 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,299,266 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|------------------|--------------|-------------------|
| Base (PY Funded) | 11,784.290 | 1,030.440 | 0.000 | 12,814.730 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (310.940) | 168.550 | 0.000 | (142.390) |
| Total Funded | 11,473.350 | 1,198.990 | 0.000 | 12,672.340 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 11,473.350 | 1,198.990 | 0.000 | 12,672.340 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810096 | 5,150.930352 | 11,784.290 | \$59,767,681 |
| Noncredit | 3,049.822157 | 3,097.399382 | 1,030.440 | \$3,142,659 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$62,910,340 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|-----------------------------|-----------------------|
| Target Growth | 1.01% | \$653,956 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue | |
| | | | | \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$3,013,880 |
| B. 2nd Year | \$874,385 |
| C. 3rd Year | \$4,698,509 |
| Total | \$8,586,774 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|---------------------|
| I. | Basic Allocation | | \$7,907,540 |
| II. | Base FTES Revenue | | \$77,840,052 |
| III. | Less Current Year Decline | | \$0 |
| IV. | Stability Adjustments | | \$0 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$1,337,662 |
| VI. | Base Increase | | \$2,703,704 |
| VII. | Restored Decline in Current Year | | \$5,839,500 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| | | Total Computation Revenue | \$95,628,458 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|---------------------|
| A1 | Property Taxes | | \$45,194,859 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$4,830,893 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$31,341,064 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$966,926 | |
| | Total State General Apportionment | | \$32,307,990 |
| D | Education Protection Account | | \$13,294,716 |
| E | Deficit Factor/Revenue Shortfall | 0.000000000 | \$0 |
| | | Total Revenue | \$95,628,458 |

YOSEMITE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 1 | \$3,649,633 |
| | > 10000 & <20000 | \$4,257,907 | 1 | \$4,257,907 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 0 | \$0 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >=750 & <1000 | \$912,408 | 0 | \$0 |
| | >=500 & <750 | \$608,272 | 0 | \$0 |
| | >=250 & <500 | \$304,136 | 0 | \$0 |
| | >=100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$7,907,540 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|-------------------|----------------|----------------|-------------------|
| Base (PY Funded) | 15,038.760 | 203.330 | 186.560 | 15,428.650 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 1,065.510 | 35.120 | 47.050 | 1,147.680 |
| Stability | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Funded | 16,104.270 | 238.450 | 233.610 | 16,576.330 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 16,104.270 | 238.450 | 233.610 | 16,576.330 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810109 | 5,150.930352 | 15,038.760 | \$76,273,735 |
| Noncredit | 3,049.822157 | 3,097.399382 | 203.330 | \$620,120 |
| CDCP | 5,071.810114 | 5,150.930352 | 186.560 | \$946,197 |
| Total Base FTES Revenue | | | | \$77,840,052 |

Schedule III: Growth Revenue

| | Rate | Amount | | Funded Growth Revenue |
|-------------------------|-------|--------------|----------------------------------------|-----------------------|
| Target Growth | 0.74% | \$612,343 | Credit | \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit | \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP | \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 | |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|--------------------|
| A. 1st Year | \$5,851,962 |
| B. 2nd Year | \$4,853 |
| C. 3rd Year | \$89,485 |
| Total | \$5,946,300 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|----------------------------------|------------------------------------|-------|---------------------|
| I. | Basic Allocation | | \$9,124,083 |
| II. | Base FTES Revenue | | \$38,314,465 |
| III. | Less Current Year Decline | | (\$35,718) |
| IV. | Stability Adjustments | | \$37,330 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$739,484 |
| VI. | Base Increase | | \$1,400,731 |
| VII. | Restored Decline in Current Year | | \$0 |
| VIII. | Growth Revenue | | \$0 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | \$0 | |
| | College/Center Size or Status COLA | \$0 | |
| | Miscellaneous Adjustments | \$0 | |
| | Total Other Adjustments | | \$0 |
| Total Computation Revenue | | | \$49,580,375 |

Revenue Source

| | | | |
|------------------------------------------|----------------------------------------|---------------------|---------------------|
| A1 | Property Taxes | | \$26,824,515 |
| A2 | Less Property Taxes Excess | | \$0 |
| B | Student Enrollment Fees | | \$1,646,961 |
| State General Apportionment | | | |
| C1 | General Apportionment | \$13,646,843 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$443,574 | |
| Total State General Apportionment | | | \$14,090,417 |
| D | Education Protection Account | | \$7,018,482 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| Total Revenue | | | \$49,580,375 |

YUBA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|--------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 0 | \$0 |
| | > 10000 & <20000 | \$4,866,179 | 0 | \$0 |
| | >=20000 | \$6,082,724 | 0 | \$0 |
| Mult-College District | <= 10000 | \$3,649,633 | 2 | \$7,299,266 |
| | > 10000 & <20000 | \$4,257,907 | 0 | \$0 |
| | >=20000 | \$4,866,179 | 0 | \$0 |
| Rural College Designation | | \$1,160,808 | 0 | \$0 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 1 | \$1,216,545 |
| Grandparented | >= 1000 | \$1,216,545 | 0 | \$0 |
| | >= 750 & <1000 | \$912,408 | 0 | \$0 |
| | >= 500 & <750 | \$608,272 | 1 | \$608,272 |
| | >= 250 & <500 | \$304,136 | 0 | \$0 |
| | >= 100 & <250 | \$152,069 | 0 | \$0 |
| Total Basic Allocation | | | | \$9,124,083 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|------------------|----------------|--------------|------------------|
| Base (PY Funded) | 7,446.380 | 179.630 | 0.000 | 7,626.010 |
| Growth Target | 0.000 | 0.000 | 0.000 | 0.000 |
| Restored | 0.000 | 0.000 | 0.000 | 0.000 |
| Stability | (21.470) | 17.640 | 3.820 | (0.010) |
| Total Funded | 7,424.910 | 197.270 | 3.820 | 7,626.000 |
| Unfunded | 0.000 | 0.000 | 0.000 | 0.000 |
| Actual Reported | 7,424.910 | 197.270 | 3.820 | 7,626.000 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|---------------------|
| | a | b | c | a x c |
| Credit | 5,071.810061 | 5,150.930352 | 7,446.380 | \$37,766,625 |
| Noncredit | 3,049.822157 | 3,097.399382 | 179.630 | \$547,840 |
| CDCP | 5,071.810114 | 5,150.930352 | 0.000 | \$0 |
| Total Base FTES Revenue | | | | \$38,314,465 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|---------------------------------|
| Target Growth | 0.78% | \$294,342 | Credit \$0 |
| Funded Growth | 0.00% | \$0 | Noncredit \$0 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$0 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$0 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|------------------|
| A. 1st Year | \$78,955 |
| B. 2nd Year | \$40,211 |
| C. 3rd Year | \$0 |
| Total | \$119,166 |

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

| | | | |
|-------|------------------------------------|----------------------------------|------------------------|
| I. | Basic Allocation | | \$569,855,095 |
| II. | Base FTES Revenue | | \$5,657,322,048 |
| III. | Less Current Year Decline | | (\$246,316,569) |
| IV. | Stability Adjustments | | \$257,437,643 |
| V. | Inflation Adjustment (COLA) | 1.56% | \$93,301,426 |
| VI. | Base Increase | | \$183,615,000 |
| VII. | Restored Decline in Current Year | | \$194,466,135 |
| VIII. | Growth Revenue | | \$57,794,001 |
| IX. | Other Adjustments | | |
| | College/Center Size or Status | (\$1,581,511) | |
| | College/Center Size or Status COLA | (\$24,672) | |
| | Miscellaneous Adjustments | (\$1,481,353) | |
| | Total Other Adjustments | | (\$3,087,536) |
| | | Total Computation Revenue | \$6,764,387,243 |

Revenue Source

| | | | |
|----|------------------------------------------|----------------------|------------------------|
| A1 | Property Taxes | | \$3,282,032,946 |
| A2 | Less Property Taxes Excess | | (\$310,373,597) |
| B | Student Enrollment Fees | | \$448,326,666 |
| | State General Apportionment | | |
| C1 | General Apportionment | \$2,436,860,793 | |
| C2 | Full-Time Faculty Hiring Apportionment | \$65,964,535 | |
| | Total State General Apportionment | | \$2,502,825,328 |
| D | Education Protection Account | | \$841,575,900 |
| E | Deficit Factor/Revenue Shortfall | 0.0000000000 | \$0 |
| | | Total Revenue | \$6,764,387,243 |

STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

| District Type | FTES | Funding Rate | Number of Colleges/Centers | Basic Allocation |
|-------------------------------|------------------|--------------|----------------------------|----------------------|
| | | a | b | a x b |
| Single College District | <= 10000 | \$3,649,633 | 23 | \$83,941,559 |
| | > 10000 & <20000 | \$4,866,179 | 20 | \$97,323,580 |
| | >=20000 | \$6,082,724 | 7 | \$42,579,068 |
| Mult-College District | <= 10000 | \$3,649,633 | 36 | \$131,386,788 |
| | > 10000 & <20000 | \$4,257,907 | 26 | \$110,705,582 |
| | >=20000 | \$4,866,179 | 3 | \$14,598,537 |
| Rural College Designation | | \$1,160,808 | 11 | \$12,768,888 |
| Centers | | | | |
| State Approved | >= 1000 | \$1,216,545 | 36 | \$43,795,620 |
| Grandparented | >= 1000 | \$1,216,545 | 19 | \$23,114,355 |
| | >= 750 & <1000 | \$912,408 | 2 | \$1,824,816 |
| | >= 500 & <750 | \$608,272 | 6 | \$3,649,632 |
| | >= 250 & <500 | \$304,136 | 7 | \$2,128,952 |
| | >= 100 & <250 | \$152,069 | 3 | \$456,207 |
| Total Basic Allocation | | | | \$568,273,584 |

Schedule II: FTES Revenue

FTES Summary

| | Credit | Noncredit | CDCP | Total |
|------------------------|----------------------|-------------------|-------------------|----------------------|
| Base (PY Funded) | 1,055,647.436 | 29,256.239 | 39,472.120 | 1,124,375.795 |
| Growth Target | 10,324.253 | 585.731 | 543.640 | 11,453.624 |
| Restored | 37,142.218 | 744.230 | 163.850 | 38,050.296 |
| Stability | (48,794.876) | 576.881 | (117.830) | (48,335.825) |
| Total Funded | 1,054,319.031 | 31,163.080 | 40,061.780 | 1,125,543.890 |
| Unfunded | 121.359 | 0.000 | 0.000 | 121.360 |
| Actual Reported | 1,054,440.390 | 31,163.080 | 40,061.780 | 1,125,665.250 |

Base FTES Revenue

| FTES Type | Base Funding Rate (Before CY COLA) | Marginal Funding Rate (Includes CY COLA) | BASE FTES (PY Funded) | Base Revenue |
|--------------------------------|------------------------------------|------------------------------------------|-----------------------|------------------------|
| | a | b | c | a x c |
| Credit | 5,071.810114 | 5,150.930352 | 1,055,647.436 | \$5,367,900,627 |
| Noncredit | 3,049.822157 | 3,097.399382 | 29,256.239 | \$89,226,323 |
| CDCP | 5,071.810114 | 5,150.930352 | 39,472.120 | \$200,195,098 |
| Total Base FTES Revenue | | | | \$5,657,322,048 |

Schedule III: Growth Revenue

| | Rate | Amount | Funded Growth Revenue |
|-------------------------|-------|--------------|-------------------------------------------------|
| Target Growth | 1.02% | \$57,794,001 | Credit \$53,179,508 |
| Funded Growth | 1.02% | \$57,794,001 | Noncredit \$1,814,242 |
| Statewide Target Growth | 1.02% | \$57,794,001 | CDCP \$2,800,251 |
| Statewide Funded Growth | 1.02% | \$57,794,001 | Total Growth Revenue \$57,794,001 |

Unrestored Decline as of July 1st of Current Year (Before COLA)

| | |
|--------------|----------------------|
| A. 1st Year | \$270,707,289 |
| B. 2nd Year | \$36,239,208 |
| C. 3rd Year | \$20,924,392 |
| Total | \$327,870,889 |