

**CALIFORNIA COMMUNITY COLLEGES
2009-10 THIRD QUARTER PERKINS REIMBURSEMENTS**

Exhibit A-1
MAY 2010

Program Budget Act of 2009 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments				Total 2009-10 Reimbursement Payments to Date
			Quarter 1 November 2009	Quarter 2 March 2010	Quarter 3 May 2010	Quarter 4 August 2010	
State Leadership	20.30.030	4,060,000	460,229	592,226	966,405		2,018,860
Non-Traditional Training & Employment	20.30.030	150,000	53,737	20,773	39,179		113,689
Postsecondary Allocation, Title 1C	20.30.030	54,602,349	7,224,005	10,943,743	12,149,195		30,316,943
Technical Preparation Education	20.30.030	6,639,500	781,642	1,268,310	1,509,211		3,559,163
TOTAL		\$ 65,451,849	\$8,519,613	\$12,825,052	\$14,663,990	\$0	\$36,008,655

Recalculation Adjustments Budget Act of 2008 Item 6870-111-0001		Expenditures		2008-09 Recalculation Amount to be Paid March 2010	2008-09 Amounts Previously Paid	Total 2008-09 Reimbursement	March 2010 Reimbursement Payment For 2008-09
		Amount Awarded	To Be Reimbursed				
State Leadership	20.30.030	4,060,000	3,942,099	575,192	3,366,907	3,942,099	575,192
Non-Traditional Training & Employment	20.30.030	150,000	150,000	15,000	135,000	150,000	15,000
Postsecondary Allocation, Title 1C	20.30.030	52,789,200	52,300,917	5,818,446	46,482,471	52,300,917	5,818,446
Technical Preparation Education	20.30.030	7,896,285	7,353,958	757,563	6,596,395	7,353,958	757,563
TOTAL		64,895,485	63,746,974	7,166,201	56,580,773	63,746,974	7,166,201

PAYMENT TOTALS	Nov 2009	Mar 2010	May 2010
		\$ 8,519,613	\$ 19,991,253