

**CALIFORNIA COMMUNITY COLLEGES
2010-11 THIRD QUARTER SUPPLEMENTAL APPORTIONMENTS**

Exhibit A-1
May 2011

Program	Program Number	Total Est. Budget Apportionment	Apportionment Payments				2010-11 Recalculation	Total To Date Apportionments
			Quarter 1 December 2010	Quarter 2 February 2011	Quarter 3 May 2011	Quarter 4 August 2011		
Budget Act of 2010 Item 6870-111-0001								
State Leadership	20.30.030	4,060,000	346,562	851,494	800,100			1,998,156
Non-Traditional Training & Employment	20.30.030	150,000	55,065	37,325	23,679			116,069
Postsecondary Allocation, Title 1C	20.30.030	55,538,812	7,847,720	12,596,104	12,988,887			33,432,711
Technical Preparation Education	20.30.030	6,970,800	856,147	1,459,334	1,633,188			3,948,669
TOTAL		\$ 66,719,612	\$9,105,494	\$14,944,257	\$15,445,854	\$0	\$0	\$39,495,605
Recalculation Adjustments								
Budget Act of 2009 Item 6870-111-0001								
		Amount Awarded	Expenditures To Be Reimbursed	2009-10 Recalculation Amount to be Paid February 2011	2009-10 Amounts Previously Paid	Balance Available	Total 2009-10 Recalc Paid	
State Leadership	20.30.030	4,060,000	3,903,355	543,315	3,360,040	543,315	3,903,355	
Non-Traditional Training & Employment	20.30.030	150,000	150,000	15,000	135,000	15,000	150,000	
Postsecondary Allocation, Title 1C	20.30.030	54,602,349	54,030,051	5,481,088	48,548,963	5,481,088	54,030,051	
Technical Preparation Education	20.30.030	6,639,500	6,394,708	558,136	5,836,572	558,136	6,394,708	
TOTAL		\$ 65,451,849	\$ 64,478,114	\$ 6,597,539	\$ -	\$ 6,597,539	\$ 64,478,114	
GRAND TOTAL		\$ 65,451,849	\$ 64,478,114	\$ 21,541,796	\$ 15,445,854	\$ 57,880,575	\$ 6,597,539	